

### SHELBURNE & DISTRICT FIRE BOARD

### AGENDA

April 5, 2022

### 7:00 pm at the Fire Hall

- 1. Opening of Meeting
- 2. Additions or Deletions to Agenda
- 3. Approval of Agenda
- 4. Approval of Minutes April 5, 2022
- 5. Disclosure of Pecuniary Interest
- 6. Public Question Period (15 min)
- 7. Delegations / Deputations:
- 7.1 None.
- 8. Unfinished Business:
- 8.1 None.

### 9. New Business:

- 9.1 2021 Annual Report
- 9.2 Agreement for Activation of Tiered Response
- 9.3 Alternate Mutual Aid Coordinator
- 9.4 Town of Shelburne Revised Land Acknowledgement

### 10. Chief's Report:

- 10.1 Monthly Reports (April & May 2022)
- 10.2 Update from Fire Chief

### 11. Future Business:

- 11.1 Fire Chief Performance Appraisal
- 12. Accounts & Payroll (April & May 2022)
- 13. Confirming Motion; Adjournment & Next Meeting Date



### SHELBURNE & DISTRICT FIRE BOARD

April 5, 2022

The Shelburne & District Fire Department **Board of Management** meeting was held electronically (Zoom ID 838 5423 8403) on the above mentioned date at 7:00 P.M.

### <u>Present</u>

As per attendance record.

### 1. Opening of Meeting

1.1 Chair, Walter Benotto, called meeting to order at 7:00 pm.

### 2. Additions or Deletions

None.

- 3. Approval of Agenda
- 3.1 Resolution # 1

Moved by J. Horner - Seconded by E. Hawkins

### **BE IT RESOLVED THAT:**

The Board of Management approves the agenda as presented.

Carried

### 4. <u>Approval of Minutes</u>

4.1 Resolution # 2

Moved by S. Hall - Seconded by G. Little

### **BE IT RESOLVED THAT:**

The Board of Management adopt the minutes under the date of March 1, 2022 as circulated.

### 5. *Pecuniary Interest*

5.1 No pecuniary interest declared.

### 6. *Public Question Period*

6.1 No questions.

### 7. Delegations / Deputations

7.1 Michelle Adams, CPA, CA, Senior Accountant, RLB

### **Resolution #3**

### Moved by M. Mercer – Seconded by G. Little

BE IT RESOLVED THAT:

Leave be given to Michelle Adams, Senior Accountant, from RLB to address the Board.

Carried

Michelle Adams, Senior Accountant, RLB reviewed the draft Financial Statements with the Board.

### 8. Unfinished Business

8.1 None.

### 9. New Business

9.1 Draft Financial Statements, RLB

### Resolution # 4

Moved by S. Hall - Seconded by J. Horner

BE IT RESOLVED THAT:

The Shelburne & District Fire Board accept and approve the Draft Consolidated Financial Statements for the year end of December 31, 2021 prepared and presented by RLB.

AND THAT the Secretary-Treasurer be authorized to sign the representation letter. **Carried** 

### 9.2 2021 Operating Budget Surplus

#### **Resolution # 5**

Moved by J. Horner - Seconded by S. Hall

BE IT RESOLVED THAT:

The 2021 surplus of \$90,317.91, be transferred to the capital account and operating reserve account. The amount of \$35,000.00 to an operating reserve account and the balance of \$55,317.91 to the capital account.

Carried

### 10. Chief's Report

#### 10.1 Monthly Reports (March 2022)

There was a total of 21 incidents for the month of March.

#### 10.2 Update from the Fire Chief

The Chief advised that there were 10 inspections completed and 1 in progress.

The Chief participated in the Shelburne Public Library's "Community Reader" program. The Chief reviewed 2 site plans for the Town of Shelburne planning department and reviewed the Town of Mono's proposed fireworks by-law.

### 11. Future Business:

11.1 2021 Annual Report.

### 12. Accounts & Payroll – February 2022

12.1 **Resolution # 6** 

Moved by E. Hawkins - Seconded by S. Hall

### **BE IT RESOLVED THAT:**

The bills and accounts in the amount of \$25,392.16 for the period of February 25, 2022 to March 30, 2022 as presented and attached be approved for payment.

Carried

### 14. Confirming and Adjournment

#### 14.1 **Resolution # 7**

Moved by M. Mercer - Seconded by S. Hall

### **BE IT RESOLVED THAT:**

All actions of the Board Members and Officers of the Shelburne and District Fire Board of Management, with respect to every matter addressed and/or adopted by the Board on the above date are hereby adopted, ratified and confirmed; And each motion, resolution and other actions taken by the Board Members and Officers at the meeting held on the above date are hereby adopted, ratified and confirmed.

Carried

#### 14.2 **Resolution # 8**

Moved by S. Hall - Seconded by J. Horner

#### **BE IT RESOLVED THAT:**

The Board of Management do now adjourn at 7:43 pm to meet again on June 7, 2022 at 7:00 pm or at the call of the Chair.

Carried

Respectfully submitted by:

Approved:

Nicole Hill Secretary-Treasurer Walter Benotto Chairperson

### SHELBURNE & DISTRICT FIRE BOARD MEMBERS

### Meeting Attendance Record Under Date of April 5, 2022

Municipality / Member	Present	Absent
Township of Amaranth		
Heather Foster		Х
Gail Little	Х	
Town of Mono		
Sharon Martin		Х
Fred Nix		Х
Township of Melancthon		
Vacant		
Margaret Mercer	Х	
Town of Shelburne		
Walter Benotto	Х	
Shane Hall	Х	
Township of Mulmur		
Earl Hawkins	Х	
Janet Horner	Х	
Staff		
Ralph Snyder – Fire Chief	Х	
Jeff Clayton – Deputy Chief	Х	
Nicole Hill – Sec/Treas.	Х	



# Shelburne & District Fire Department

**2021** ANNUAL REPORT

Fire Chief Ralph Snyder| June 7, 2022



**Fire Chief** 

Captains

**Deputy Chief** 

Ralph Snyder

Jeff Clayton

Mike Morrell Os Fleming Mark Elderfield Steve Monds

Oluf Jensen Kevin Rideout

Training Officer

**Firefighters** 

Lieutenants

Jason Duck

Rob Sellar Jamie Dempster Duane Foulger Mike Glassford Tony Quesnelle Ian Wallace Aaron Ferguson Matt Giles **Devon Suttell Randy Narine** Symon Weatherall Eddie Lane Luke Downey Mark Cross Owen Bennington O'Brian Campbell Alex Foulger Julius Mensah **Brandon Batchelor** Chris Garrett

**Administrative** 

Nicole Hill

OFFICE OF THE FIRE CHIEF:

Ralph Snyder 114 O'Flynn Street Shelburne, Ontario. L9V 2W9 Telephone: 519-925-5111 Cell: 519-938-1609 rsnyder@sdfd.ca



**OFFICE OF THE SEC/TREAS:** 

Nicole Hill 114 O'Flynn Street Shelburne, Ontario. L9V 2W9

Telephone: 519-925-5111 nhill@sdfd.ca

"SERVING THE MUNICIPALITIES OF AMARANTH, MELANCTHON, MONO, MULMUR AND SHELBURNE"

### A MESSAGE FROM THE FIRE CHIEF

I am pleased to present our 2021 Annual Report.

2021 continued with a lowered demand for our services due to pandemic restrictions and we finished the year with 236 calls for service.

We spent 289 actual hours responding to those incidents for a total of 3063 individual staff hours and 2290 individual responses by our members to answer calls for service.

With a modified training schedule our firefighters attended 136 training sessions in 2021 for a time commitment of 2241.5 hours.

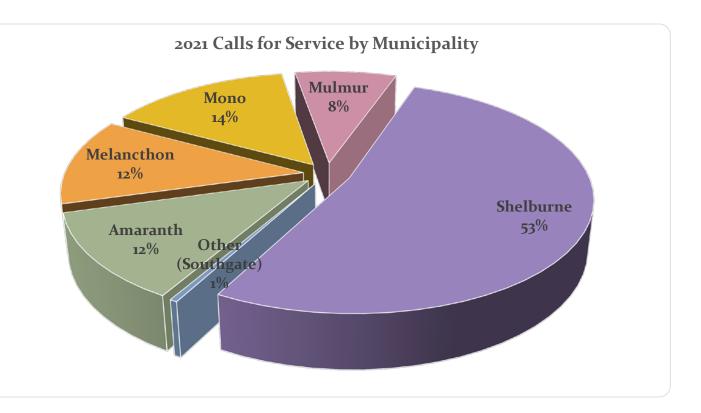
Firefighters were able to complete 6 Public Education opportunities with different groups. This included an invite to 4 elementary schools in our coverage area to participate in an escape plan contest. All but one participated.

Our members continue to show strong commitment to the community, and I am proud to lead this dedicated team.

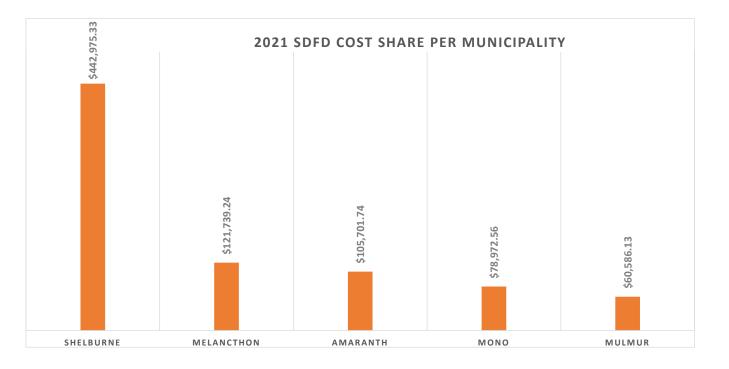
Respectfully Submitted,

Chief Ralph Snyder

Municipality	# of Calls
Amaranth	29
Melancthon	29
Mono	34
Mulmur	19
Shelburne	124
Other	
(Southgate)	1
	236



Municipality	% Levy	\$ Levy		
Shelburne	54.69%	\$ 442,975.33		
Melancthon	15.03%	\$ 121,739.24		
Amaranth	13.05%	\$ 105,701.74		
Mono	9.75%	\$ 78,972.56		
Mulmur	7.48%	\$ 60,586.13		
Total Levy		\$ 809,975.00		





"SERVING THE MUNICIPALITIES OF AMARANTH, MELANCTHON, MONO, MULMUR AND SHELBURNE"

### 2021 Firefighter Training

Our dedicated Firefighters attended a total of 136 training sessions in 2021 for a total of 2241 man-hours.

In September we initiated monthly officer meetings at which we discuss training topics and lead instructors for each topic.

With the appointment of FF Jason Duck as Training Officer we have made some modifications to our training. We now generally divide into two training topics on a weekly basis and trainees switch topics each week. T.O. Duck ensures a schedule is set at least 1 month in advance and a written lesson plan is prepared and approved by Chief Officers.

With the return to our weekly in-house training, we managed to cover a wide range of disciplines, techniques, and personal safety topics.

Outside of the scheduled internal training we had external training opportunities, but these were limited by Covid restrictions.

The training library continues to be well utilized by the members. Materials including texts, videos, and workbooks were signed out regularly. We are progressing with a blended training program using Fire Learning Management System software, where firefighters can do theory training online, and complete practical skills at live training.

We have a good percentage of our firefighters certified to the NFPA Firefighter II standard or higher, with the remainder actively working to achieve certification.

Additionally, we have members NFPA certified as Fire Officer, Fire & Life Safety Educator, Fire Inspector, Fire Investigator, and Fire Instructor. We have 4 members involved in NFPA Fire Officer level 1 training. All training records continue to be maintained electronically on our FirePro2 software.

## Shelburne and District Fire Department Fire Chief :Ralph Snyder



114 O'Flynn Street Shelburne ON Shelburne ON L9V 2W9 PH : 519-925-5111

Date Apr 25 22

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## Inspections by Month From Jan 1 21 to Dec 31 21

JAN 2021	3
FEB 2021	7
MAR 2021	5
APR 2021	3
MAY 2021	1
JUN 2021	4
JUL 2021	1
AUG 2021	3
SEP 2021	6
OCT 2021	5
NOV 2021	1
DEC 2021	3
Total:	42

Monthly Call Summary This data is currently under review, and subject to revision.

### FDID: 2221 00 Shelburne&District Fire Department

		Total Calls	Injuries FF C	reported ivilian	Estimated loss
2021		236	0	0	\$6,073,003
January		19	0	0	\$675,000
	Fire	3	0	0	\$675,000
	Outdoor, no loss fire	1	0		\$0
	Non fire call	15	0		\$0
February		15	0		\$0
	Non fire call	15	0		\$0
March		24	0	0	\$5,500
	Fire	1	0	0	\$5,500
	Outdoor, no loss fire	5	0		\$0
	Non fire call	18	0		\$0
April		14	0		\$0
	Outdoor, no loss fire	4	0		\$0
	Non fire call	10	0		\$0
Мау		16	0	0	\$85,500
	Fire	2	0	0	\$85,500
	Outdoor, no loss fire	3	0		\$0
	Non fire call	11	0		\$0
June		26	0	0	\$70,003
	Fire	3	0	0	\$70,003
	Non fire call	23	0		\$0
July		20	0		\$0
	Outdoor, no loss fire	1	0		\$0
	Non fire call	19	0		\$0
August		14	0	0	\$140,000
	Fire	3	0	0	\$140,000
	Outdoor, no loss fire	1	0		\$0
	Non fire call	10	0		\$0
September		22	0		\$0

	Non fire call	22	0		\$0
October		25	0	0	\$5,060,000
	Fire	1	0	0	\$5,060,000
	Non fire call	24	0		\$0
November		15	0	0	\$32,000
	Fire	2	0	0	\$32,000
	Non fire call	13	0		\$0
December		26	0	0	\$5,000
	Fire	1	0	0	\$5,000
	Non fire call	25	0		\$0

### All Call Summary

#### **Total Injuries reported** Estimated Calls FF Civilian loss 2021 236 0 0 \$6,073,003 16 0 \$6,073,003 Fire 0 16 0 0 \$6,073,003 **Property fires/explosions** 0 0 \$6,073,003 Fire 16 Outdoor, no loss fire 15 \$0 0 **Property fires/explosions** 15 0 \$0 NO LOSS OUTDOOR fire (see exclusions) 15 0 \$0 Non fire call 205 0 \$0 **Burning (controlled)** 5 0 \$0 Open air burning/unauthorized controlled burning (no 5 0 \$0 uncontrolled fire) **CO False calls** 0 \$0 6 CO false alarm - equipment malfunction (no CO 4 0 \$0 present) CO false alarm - perceived emergency (no CO present) 2 0 \$0 False fire calls 49 0 \$0 Alarm System Equipment - Accidental activation (exc. 3 0 \$0 code 35) Alarm System Equipment - Malfunction 30 0 \$0 Human - Accidental (alarm accidentally activated by 5 0 \$0 person) 2 \$0 Human - Malicious intent, prank 0 Human - Perceived Emergency 9 0 \$0 Medical/resuscitator call 19 0 \$0 1 \$0 Asphyxia, Respiratory Condition 0 CPR administered 7 0 \$0 Medical Aid Not Required on Arrival \$0 1 0 Medical/resuscitator call no action required 2 \$0 0 Other Medical/Resuscitator Call 2 \$0 0 Oxygen administered 1 0 \$0 Seizure 1 0 \$0 Vital signs absent, DOA \$0 4 0 35 \$0 Other response 0 0 Assistance not required by other agency 4 \$0

### FDID: 2221 00 Shelburne&District Fire Department

Assistance to Other Agencies (exc 921 and 922)	1	0	\$0
Assistance to Police (exc 921 and 922)	1	0	\$0
Assisting Other FD: Mutual Aid	9	0	\$0
Call cancelled on route	16	0	\$0
Incident not found	2	0	\$0
Other Public Service	2	0	\$0
Pre fire conditions/no fire	8	0	\$0
Other Cooking/toasting/smoke/steam (no fire)	4	0	\$0
Other pre fire conditions (no fire)	1	0	\$0
Overheat (no fire, e.g. engines, mechanical devices)	3	0	\$0
Public Hazard	23	0	\$0
CO incident, CO present (exc false alarms)	6	0	\$0
Gas Leak - Natural Gas	7	0	\$0
Gas Leak - Propane	1	0	\$0
Power Lines Down, Arcing	8	0	\$0
Public Hazard call false alarm	1	0	\$0
Rescue	60	0	\$0
Low angle rescue (non fire)	1	0	\$0
Other Rescue	6	0	\$0
Rescue no action required	1	0	\$0
Vehicle Collision	46	0	\$0
Vehicle Extrication	6	0	\$0

### Call Summary by Location/Municipality Attended

\*\*NEW report created May-2019: This data is currently under review, and subject to revision.

FDID:	2221	00	Shelburne&District Fire Department
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	Total Calls Attended in Location
2021	236
Amaranth	29
Melancthon	29
Mono	34
Mulmur	19
Shelburne	124
Southgate	1

Fire losses: Estimated losses of < \$4 or \$500,000+					
Please confirm with a check or revise the estimate and email to OFMstatistics@ontario.ca. Note: \$0 for fires is accepted, but a confirmation is required.					
FDID:2221 00 FDNam	e: Shelburne&District Fire Department				
Fire dep incident # Date:	Estimated loss, address, property type, possible ca	ause reported	Est loss confirmed		
21-190 25-Oct-21 <b>\$5,060,000</b> TOWN OF MONO					
	Large Truck (Excluding Truck Trailer)	Electrical Failure			



"SERVING THE MUNICIPALITIES OF AMARANTH, MELANCTHON, MONO, MULMUR AND SHELBURNE"

### Chairman and Members of the Shelburne and District Fire Board of Management.

I thank the fire board again for giving me the opportunity to lead this fire department.

2021 was another challenging year for the Shelburne & District Fire Department. Our firefighters continued to show their professionalism with commitment to supporting our communities through training and response.

The past year saw some significant changes in the fire service with the closing of the Ontario Fire College and a transition towards full NFPA certifications. Provincial legislation has been introduced and will likely be passed in July of 2022. All firefighters will be required to achieve NFPA certification for the roles they perform under our Establishing and Regulating bylaws under this new mandate.

The update to our apparatus fleet with the purchase of Pump 27 and a review of the long-term replacements has left us in a good position to evaluate options for maintaining a viable emergency response fleet. Unfortunately, we are seeing an increase of upwards of 30% in the cost of new fire apparatus in the last year. The firehall could benefit greatly from the installation of a SCBA cylinder filling station as we currently rely on neighbouring departments for our breathing air. We are investigating funding sources to help offset this capital purchase in 2023.

We are facing some major challenges with the training of our Firefighters and Officers. The closing of the Ontario Fire College (OFC) campus has forced us to investigate new ways to achieve training goals. We have discussed learning contracts with the OFC Academic Manager and will pursue this alternative to continue education and training at a relatively low cost. We have some very qualified personnel to lead in-house courses. Training on live fire, search, rescue, and firefighter survival in a realistic environment may be a more expensive endeavor at regional centers. The OFMEM has just introduced an online testing platform which should make it easier to get post-training testing completed.

Although SDFD call volume was down by approximately 11% over 2020's call volume, probably due to restrictions imposed by the pandemic, we anticipate the needs of residents in our catchment area to continue to result in higher call volumes. We should continually address potential growth of department resources and service delivery model changes to meet future challenges with the professional service that our residents have come to expect.

Ralph Snyder Fire Chief Shelburne & District Fire Department

#### Letter of Agreement for the Activation of Tiered Response

Shelburne and District Fire Department agrees to respond to medical emergencies as outlined in Appendix A within the County of Dufferin when tiered by Cambridge Central Ambulance Communications Centre on behalf of the Dufferin County Paramedic Service

- a) Cambridge Central Ambulance Communications Centre will tier Shelburne and District Fire Department within sixty (60) seconds of committing the call to the CACC dispatch system for all call types identified in Appendix A, only if additional time criteria has not been selected.
- b) The Shelburne and District Fire Department agrees to ensure that Dufferin County Paramedic Service will be dispatched to emergencies in accordance with Appendix B.
- c) This agreement acknowledges that fire emergencies take precedence over requests for medical tiered response.
- d) During emergencies declared under the County of Dufferin or local municipal Emergency Response Plan, it is acknowledged that the emergency takes precedence and this Letter of Agreement may be amended as necessary.
- e) In the event of a conflict or the need to clarify issues arising from this agreement, the parties agree that they will first attempt to resolve such issues at an operational level. Failing which and for any other purposes regarding this Letter of Agreement, the following individuals shall be the contacts for formal resolution.

Contact for Paramedic Service:	Contact for Fire Service:
Tom Reid	Ralph Snyder
Chief, Dufferin County Paramedic Service	Fire Chief, Shelburne & District Fire
	Department

- f) In the event of a change in the fire dispatch centre or fire boundary areas, Shelburne & District Fire Department agrees to notify the Paramedic Service and Cambridge CACC of the change.
- g) This agreement shall commence on the date signed by both parties and continue on an annual basis, renewed automatically unless terminated in writing effective thirty (30) days from the date of receipt of the official notice.
- h) Cambridge Central Ambulance Communications Centre will not tier Shelburne and District Fire Department to nursing homes, medical clinics, medical facilities or retirement homes where there is a Medical Doctor (MD), Nurse Practitioner (NP), Physician Assistant (PA), Registered Nurse (RN), or Registered Practical Nurse (RPN) on scene.

Exception: All vital signs absent/cardiac arrest calls will be tiered regardless if there is an MD, NP, PA, RN, or RPN on scene.

- For emergencies in which paramedics require additional assistance and the fire service was not initially tiered, as soon as patient assessment has been completed paramedics will request additional support which may include fire services.
- Shelburne and District Fire Department and Dufferin County Paramedic Service, both agree to uphold patient confidentiality in accordance with current legislation including Personal Health Information Protection Act, 2004 (PHIPA).
- k) Shelburne and District Fire Department will be responsible for supplying their own medical equipment and Personal Protective Equipment (PPE) for medical emergencies, unless a previous agreement between Shelburne and District Fire Department and Dufferin County Paramedic Service exists. At no time, will Shelburne and District Fire Department request equipment from paramedics to re-stock disposable equipment that may have been used on an emergency call.
- I) Cambridge CACC will notify fire dispatch of calls for which infectious disease could be present by using the terminology of Febrile, Respiratory, Enteric, Illness (FREI) positive. It is the responsibility of the fire dispatch centre to notify the responding fire firefighters of a potential hazard on scene and as such the fire fighters responding are required to don appropriate PPE. At a minimum for FREI positive calls, fire fighters will don fit-tested and seal-checks N95 mask, medical gloves, and eye protection. Additional PPE including gown, Tyvek suit, boot covers, and face shield, will be donned based on current situation such as declared outbreaks and on point of care risk assessment.

- m) In order to reduce the risk of exposure to potentially infectious disease(s), as well as reducing the effects of having too many personnel in the immediate area, only two (2) fire fighters will be in the immediate area of the call ie. inside the house. All additional fire fighters will be required to stage at the apparatus, unless paramedics indicate that additional assistance is required.
- n) Shelburne and District Fire Department will ensure that all personnel responding to medical emergencies have immediately available and are trained in proper use, limitations and donning/doffing procedures of Personal Protective Equipment appropriate for any medical emergencies. Shelburne Fire Department will also ensure that personnel responding to medical emergencies have all appropriate immunizations as outlined by the Canadian Immunization Guide.
- Shelburne and District Fire Department and Dufferin County Paramedic Service will ensure that all personnel responding to an incident will be easily identifiable as a first responder.
- p) Shelburne and District Fire Department and Dufferin County Paramedic Service both agree to respond to calls for service according to the agreed upon criteria as set out in Appendix A and Appendix B and further that the practice of "jumping calls" would not be common practice.

#### For the Shelburne and District Fire Department

Fire Chief Ralph Snych For the Dufferin County Paramedic Service

Paramedic Chief Tom Reid

Apr. 26/22 Date

a 26

Date

### Sheiburne FIRE DEPARTMENT

Tiered Response Criteria

	TIER	TYPE OF CALL	IF EMS RESPONSE GREATER THAN	CODE PRIORITY
1	Y	Allergy Reaction	20 MINUTES	4
2	Y	Breathing Problems	20 MINUTES	4
3	Y	Choking	20 MINUTES	4
4	Y	Chest Pain / Heart Problem	20 MINUTES	4
5	Y	Electrocution		4
6	Y	Inhalation		4
7	Y	MVC – Enclosed Seating		4
8	Y	MVC – Exposed Seating		4
9	Y	MVC – Person Struck		4
10	Y	MVC – Unknown Details		4
11	Y	Near Drowning	20 MINUTES	4
12	Y	Trauma (Penetrating) / Wound	20 MINUTES	4
13	Y	Decreased Consciousness/Unconscious	20 MINUTES	4
14	Y	VSA / Cardiac Arrest		4
15	Y	Farm Accidents		3 or 4
16	Y	Industrial Accidents		3 or 4

CACC use only: Response Plan Name:

Revised: 07DEC15

### Shelburne FIRE DEPARTMENT

Ambulance Notification Criteria

	Notify	TYPE OF CALL
1	Y	Any emergency in which personal injury/ medical assistance is required
2	Y	MVC
3	Y	Farm Accidents
4	Y	Industrial Accidents
5	Y	CO Alarms with symptoms
6	Y	Structure fires, grass or working fire
7	Y	Fire alarms to seniors apartments, nursing homes, retirement homes, and hospitals
8	Y	Any potential evacuation
9	Y	Major gas leaks

#### **OFFICE OF THE FIRE CHIEF:**

Ralph Snyder 114 O'Flynn Street Shelburne, Ontario. L9V 2W9 Telephone: 519-925-5111 Cell: 519-938-1609 Email: <u>rsnyder@sdfd.ca</u>



OFFICE OF THE SEC/TREAS:

Nicole Hill 114 O'Flynn Street Shelburne, Ontario. L9V 2W9

> Telephone: 519-925-5111 Email: <u>nhill@sdfd.ca</u>

"SERVING THE MUNICIPALITIES OF AMARANTH, MELANCTHON, MONO, MULMUR AND SHELBURNE"

April 28, 2022

Ministry of the Solicitor General Office of the Fire Marshal and Emergency Management 25 Morton Shulman Avenue Toronto, ON M3M 0B1

To Whom it May Concern:

This letter is to advise that Jeff Clayton, Deputy Fire Chief, for the Shelburne and District Fire Department has been appointed to Alternate Mutual Aid Coordinator for Dufferin County effective immediately.

Regards,

Walter Benotto, C

Shelburne and District Fire Board

cc. Denyse Morrissey, CAO, Town of Shelburne Denise Holmes, CAO, Township of Melancthon Nicole Martin, CAO, Township of Amaranth Mark Early, CAO, Town of Mono Tracey Atkinson, CAO, Township of Mulmur Sonya Pritchard, CAO, County of Dufferin



Meeting Date:	Monday, May 30, 2022
То:	Members of Council
From:	Jennifer Willoughby, Director of Legislative Services/Clerk
Report:	LS2022-09
Subject:	Revised Land Acknowledgement

### Recommendation

BE IT RESOLVED THAT Council receives report #LS2022-09 from the Director of Legislative Services/Clerk for information;

AND THAT Council adopts the revised Land Acknowledgement;

AND requests that the revised Land Acknowledgement be forwarded to local boards – Police, Fire and CDRC for their consideration.

### Background

At the May 9, 2022, Council requested the Land Acknowledgement be amended.

### Analysis

Staff have worked closely with the Dufferin County Cultural Resource Circle to amend the Land Acknowledgement to try and capture the request of Council.

The following is being brought forward for consideration by Council:

We would like to begin by respectfully acknowledging that the Town of Shelburne resides within the traditional territory and ancestral lands of the Anishinaabe, including the Ojibway, Potawatomi, Chippewa and the People of the Three Fires Confederacy.

These traditional territories upon which we live, work, play and learn are steeped in rich Indigenous history and traditions. It is with this statement that we declare to honour and respect the past and present connection of Indigenous peoples with this land, its waterways and resources.

We encourage residents to review the call-to-action information by visiting the following website to further research and educate oneself:

### https://www.dccrc.ca/educational-links/

This will become the Land Acknowledgement statement to be read during Council and Committee meetings.

The Land Acknowledgement will also be read at all town sanctioned events, the new information will also be added to our website.

Staff are recommending that the Land Acknowledgement be forwarded to local Boards – Police, Fire and CDRC for their consideration.

### Policies and Implications

Not applicable

Financial Impact

Not applicable

Consultation and Communications

Senior Management Team.

Council Strategic Priorities

Council's Strategic Priorities have three Goals - Sustainable, Engaged and Livable. There are a total of 12 targets with the three Goals.

This report aligns with the sustainable goals within the targets:

Target T6 – promote more open communication

Target T7 – promote partnerships and collaboration

Supporting Documentation

Not applicable

Respectfully Submitted and Prepared By:

Jennifer Willoughby, Director of Legislative Services/Clerk

Reviewed By:

Denyse Morrissey, CAO



Shelburne and District Fire Department

Fire Chief :Ralph Snyder 114 O'Flynn Street Shelburne ON Shelburne ON L9V 2W9 PH : 519-925-5111 Page 1 of 2

Date Jun 2 22

### Totals by Geographic Location From Apr 1 22 to Apr 30 22

# of Staff Hours Incidents

### Town

**Response Type** 

01 03 24 31 37 42 93 96	2221 - Shelburne and District Fire Department Fire NO LOSS OUTDOOR fire (see exclusions) Other Cooking/toasting/smoke/steam (no fire) Alarm System Equipment - Malfunction CO false alarm - perceived emergency (no CO present) Gas Leak - Propane Assistance to Other Agencies (exc 921 and 922) Call cancelled on route	1 2 2 1 1 1	16 h 15 m 6 h 53 m 4 h 8 m 17 h 31 m 4 h 0 m 3 h 36 m 1 h 9 m 0 h 0 m	
	al For 2221 - Shelburne and District Fire partment:	10	53 h 32 m	
Total	For Town:	10	53 h 32 m	
Ru	ral			
22 38	<b>2208 - TWP of Amaranth</b> Pot on Stove (no fire) CO false alarm - equipment malfunction (no CO present)	1 1	17 h 14 m 6 h 15 m	
Tot	al For 2208 - TWP of Amaranth:	2	23 h 29 m	
62	2216 - TWP of Mulmur Vehicle Collision	1	2 h 20 m	
Tot	al For 2216 - TWP of Mulmur:	1	2 h 20 m	
62 96	<b>2219 - TWP of Melancthon</b> Vehicle Collision Call cancelled on route	1	11 h 11 m 2 h 55 m	
Tot	al For 2219 - TWP of Melancthon:	2	14 h 6 m	
35 50 62	<b>2221 - Shelburne and District Fire Department</b> Human - Accidental (alarm accidentally activated by person) Power Lines Down, Arcing Vehicle Collision	1 1 2	0 h 23 m 15 h 20 m 33 h 41 m	

### Shelburne and District Fire Department

### Totals by Geographic Location Continued From Apr 1 22 to Apr 30 22

	Response Type	# of Incidents	St	aff Hours	S		
96	Call cancelled on route		1	0 h	10 m		
	al For 2221 - Shelburne and District Fire artment:		5	49 h	34 m		
Total F	For Rural:	1	0	89 h	29 m		
Total N	Number of Responses	2	0	143 h	1 m		

	Shelbu Shelbu	Page 1 of 2 Date Jun 2 22					
	Response Type	# of Incidents	Stat	ff Hour	S		
Un	classified						
910	2214 - Town of Orangeville Assisting Other FD: Mutual Aid		1	27 h	24	m	
Tot	al For 2214 - Town of Orangeville:		1	27 h	24	m	
Total	For Unclassified:		1	27 h	24	m	
То	wn						
23 29 37	<b>2221 - Shelburne and District I</b> Open air burning/unauthorized con (no uncontrolled fire) Other pre fire conditions (no fire) CO false alarm - perceived emerg present)	ntrolled burning	1 1	3 h 5 h 3 h	51	m	
59 62 69 703 85 96	Other Public Hazard Vehicle Collision Other Rescue Defibrillator used Vital signs absent, DOA Call cancelled on route		1 4 1 1 2	7 h 21 h 3 h 4 h 2 h 1 h	14 5 20 45	m m m	
	al For 2221 - Shelburne and Distric artment:	ct Fire 1	3	53 h	_		
Total I	For Town:	1	3	53 h	11	m	
Ru	ral						
03 23 41	<b>2208 - TWP of Amaranth</b> NO LOSS OUTDOOR fire (see ex Open air burning/unauthorized cor (no uncontrolled fire) Gas Leak - Natural Gas	ntrolled burning	1 1 1	10 h 4 h 12 h	54	m	
Tota	al For 2208 - TWP of Amaranth:		3	27 h	51	m	
913	2210 - East Luther/GrandValler Assisting Other FD: Other		1	10 h	48	m	Page 1 of 2

### Shelburne and District Fire Department

	Response Type	# of Incidents	S	Staff Hours	5	
Tot	al For 2210 - East Luther/GrandValley:		1	10 h	48 m	1
	2212 - Town of Mono					
03	NO LOSS OUTDOOR fire (see exclusions)		1		45 m	
62	Vehicle Collision		1	20 h		
76	Chest pains or suspected heart attack		1	5 h	27 m	
Tot	al For 2212 - Town of Mono:		3	32 h	22 m	1
	2219 - TWP of Melancthon					
32	Alarm System Equipment - Accidental activatio (exc. code 35)	n	1	8 h	38 m	1
36	Authorized controlled burning - complaint		1	1 h	16 m	1
62	Vehicle Collision		3	25 h	59 m	1
84	Medical Aid Not Required on Arrival		1	2 h	25 m	1
85	Vital signs absent, DOA		1	4 h	0 m	1
Tot	al For 2219 - TWP of Melancthon:		7	42 h	18 m	1
	2221 - Shelburne and District Fire Departm	nent				
61	Vehicle Extrication		1	4 h	33 m	1
62	Vehicle Collision		2	19 h	53 m	1
	al For 2221 - Shelburne and District Fire partment:		3	24 h	26 n	ו
Tatal	Fan Durale		17	407 -	AE	
lotal	For Rural:	1	17	137 h	45 m	
Total	Number of Responses	3	31	218 h	20 m	I

**OFFICE OF THE FIRE CHIEF:** 

Fire Chief Ralph Snyder 114 O'Flynn Street Shelburne, Ontario. L9V 2W9 Telephone: 519-925-5111 Cell: 519-938-1609



"SERVING THE MUNICIPALITIES OF AMARANTH, MELANCTHON, MONO, MULMUR AND SHELBURNE"

### **Department Activities for April and May 2022**

- Inspections 18 inspections 15 completed and 3 in progress
  - 2 Long term care homes completed
  - All schools completed
- Training 15 Training sessions
- 2 station tours by local school classes
- 4 new sets of bunker gear in service
- FF Association purchased 3 sea containers for a training center
- FF Association 1<sup>st</sup> annual golf tournament June 11/22
- Fire Prevention Safety trailer being put back into service

### Chiefs' Activities for April and May 2022

- Applied for Farm Credit Canada grant toward breathing air fill station
- Purchased 2 thermal imaging cameras with Royal Canadian Legion grant
- Review and approve Town of Shelburne Canada Day Fireworks plan
- Attended 2 Dufferin Co. Fire Chiefs mtgs (Apr26/May31)
  - concerns regarding inoperability of radios safety of firefighters
  - entering fire prevention advertising campaign with Country 105
  - discussion on automatic dispatch agreements
  - discussion on joint purchase of fire hose
- Completed Humber College Fire Service Management "Legislation" course
- Attended OAFC conference and trade show
- Attended Wellington/Dufferin Fire Prevention meeting with Cpt. Morrell (May 11)
- Fire Underwriters site visit for audit of equipment and water sources
- Start data collection for Community Risk Assessment as per O.Reg. 378/18



# Accounts Payable June 7, 2022 Board Meeting r 000000 Through 999

999999 Vendor

Ven Number		Invoice Number	Invoice Desc	Invoice Chq Nbr Date	Entry Date	Amount
001350	A.J. STONE COMPANY LIMITE	El 163910	GLOVE SHORT CUFF	005739 04/12/2022	04/12/2022	120.91
			01-4200-0500	GLOVE SHORT CUFF		120.91
090783 E	BELL 5199253431	5199253431-04-2022	Dispatch Line	000434 04/11/2022	04/11/2022	86.57
			01-4200-1400	Dispatch Line		86.57
090783 E	BELL 5199253431	5199253431-04-2022 2	•	000457 04/27/2022	04/27/2022	-1.93
000700		5400050404 05 0000	01-4200-1400	Dispatch Line	05/05/0000	-1.93
090783	BELL 5199253431	5199253431-05-2022	Dispatch Line	000457 05/25/2022	05/25/2022	82.55
			01-4200-1400	Dispatch Line		82.55
				Ver	ndor Total	167.19
002300 E	BELL 5199255111	5199255111-04-2022	Telephone	000435 04/11/2022	04/11/2022	142.58
			01-4200-1500	Telephone		142.58
002300 E	BELL 5199255111	5199255111-04-2022 2	Telephone	000458 04/27/2022	04/27/2022	-11.54
			01-4200-1500	Telephone		-11.54
002300 E	BELL 5199255111	5199255111-05-2022	Telephone	000458 05/25/2022	05/25/2022	125.69
			01-4200-1500	Telephone		125.69
				Ver	ndor Total	256.73
090599 E	BELL CANADA (INTERNET)	504622880-03-2022	INTERNET ACCESS	000436 04/11/2022	04/11/2022	107.29
			01-4100-0700	INTERNET ACCESS		107.29
090599 B	BELL CANADA (INTERNET)	504622880-04-2022	INTERNET ACCESS	000444 04/27/2022	04/27/2022	110.51
			01-4100-0600	INTERNET ACCESS		110.51
				Ver	ndor Total	217.80
090502 B	BELL MOBILITY	500168303-04-2022	MOBILE PHONE BILL	000445 04/27/2022	04/27/2022	126.56
			01-4200-1550	MOBILE PHONE BILL		126.56
090502 E	BELL MOBILITY	500168303-05-2022	MOBILE PHONE BILL	000459 05/25/2022	05/25/2022	205.66
			01-4200-1550	MOBILE PHONE BILL		205.66
				Ver	ndor Total	332.22
090723 (	CERIDIAN	2022-SAL-08	SERVICE CHARGE	000446 04/27/2022	04/27/2022	34.69
			01-4200-1750	SERVICE CHARGE		34.69
090723 (	CERIDIAN	2022-SAL-07	SERVICE CHARGE	000446 04/27/2022	04/27/2022	34.69
			01-4200-1750	SERVICE CHARGE		34.69
090723 (	CERIDIAN	2022-VFF-05	SERVICE CHARGE	000448 05/10/2022	05/10/2022	94.15
			01-4200-1750	SERVICE CHARGE		94.15
				Ver	ndor Total	163.53
003740 H	ENBRIDGE CONSUMERS GAS	S 122174110005-03-2022	GAS BILL	000437 04/11/2022	04/11/2022	808.52
			01-4200-1300	GAS BILL		808.52
003740 H	ENBRIDGE CONSUMERS GAS	S 122174110005-04-2022	GAS BILL	000449 05/10/2022	05/10/2022	847.75
			01-4200-1300	GAS BILL		847.75
				Ver	ndor Total	1,656.27

# Accounts Payable June 7, 2022 Board Meeting r 000000 Through 999

999999 Vendor

Ver	ndor	Invoice	Invoice			Invoice	Entry	
Number	Name	Number	Desc		Chq Nbr	Date	Date	Amount
090585	EXCEL BUSINESS SYSTEMS	444127	METER READING FOI MARCH	R	005740	04/11/2022	04/11/2022	155.78
			01-4100-0550	METER	READING	G FOR MAR	СН	155.78
090585	EXCEL BUSINESS SYSTEMS	446741	METER READING FOR APRIL 2022	R	005750	05/10/2022	05/10/2022	126.54
			01-4100-0550	METER	READIN	G FOR APRI	L 2022	126.54
						Ven	idor Total	282.32
090743	EXCEL LEASING	264341	COPIER LEASE PAYM	1ENT	000438	04/11/2022	04/11/2022	111.87
			01-4100-0700	COPIER	LEASE I	PAYMENT		111.87
090743	EXCEL LEASING	265206	COPIER LEASE PAYN	1ENT	000450	05/10/2022	05/10/2022	111.87
			01-4100-0700	COPIER	LEASE I	PAYMENT		111.87
						Ven	dor Total	223.74
006500	FIRE MARSHAL'S PUBLIC FIR	E IN005903	ANNUAL MEMBERSH	IP	005745	04/27/2022	04/27/2022	100.00
			01-4100-1300	ANNUAI	MEMBE			100.00
006500	FIRE MARSHAL'S PUBLIC FIR	EIN160014	FIRE PREVENTION		005758	05/25/2022	05/25/2022	461.04
			01-4100-1300	FIRE PR	REVENTIO	ON SUPPLIE	S	461.04
090827	FIVE9 SOLUTIONS INC	INV001277	PROGRAM RADIOS		005746	04/27/2022	04/27/2022	355.95
			01-4100-1800	PROGR	AM RADI	OS		355.95
090766	GORD DAVENPORT AUTO INC	214417-272723	TOWEL/TIRESHINE		000451	05/10/2022	05/10/2022	41.84
			01-4100-0600	TOWEL/	TIRESHI	NE		41.84
008970	HYDRO ONE NETWORKS INC	200064490621-04-2022			000439	04/11/2022	04/11/2022	1,714.35
000010		200004400021 04 2022		HYDRO		04/11/2022	04/11/2022	
000070		200064400624 05 2022		HIDRO		05/10/2022	05/10/2022	1,714.35
006970	HYDRO ONE NETWORKS INC	200004490021-03-2022				05/10/2022	05/10/2022	1,589.53
			01-4200-1300	HYDRO	BILL	Ven	dor Total	1,589.53
								0,000.00
009300	IDEAL SUPPLY COMPANY LIN	13961327	AIR DEF/VYNIL GLOS BLACK	S	000460	05/25/2022	05/25/2022	62.96
				AIR DEF	/VYNIL O	GLOSS BLAC	СК	62.96
090724	JASON DUCK	2022-03	HOTEL ACCOMS-		005751	05/10/2022	05/10/2022	546.13
			TRAINING 01-4100-1500	HOTEL	ACCOMS	-TRAINING		546.13
090678	LARRY BYE MOBILE REPAIR	26282	SERVICE CALL T25 A	IR	005752	05/13/2022	05/13/2022	336.39
			01-4200-1020	SERVIC	E CALL T	25 AIR LEAI	к	336.39
090784	LIGHTNING EQUIPMENT SALE	38128	9 X MAGNETIC MICS		005759	05/25/2022	05/25/2022	406.80
			01-4200-1800	9 X MAG	GNETIC N	AICS		406.80
090824	LUST FOR DUST	2022-03	MONTHLY CLEANING		005741	04/11/2022	04/11/2022	508.50

## Accounts Payable June 7, 2022 Board Meeting r 000000 Through 999

999999 Vendor

			102/2022 Paid Invoices 0		10 00,02,2022	
	endor r Name	Invoice Number	Invoice Desc	Invo Chq Nbr Da		Amount
Number		Number		•		Amount
			01-4200-1980	MONTHLY CLEANING		508.50
090824	LUST FOR DUST	2022-04	MONTHLY CLEAN	ING 005753 05/10	/2022 05/10/2022	406.80
			01-4200-1980	MONTHLY CLEANING	INVOICE	406.80
					Vendor Total	915.30
						10.00
090797	NICOLE HILL	2022-01	OFFICE SUPPLIES		/2022 04/27/2022	43.36
			01-4100-0550	OFFICE SUPPLIES		43.36
090753	OMERS	2022-SAL-08	OMERS PREMIUM	S 000447 04/27	/2022 04/27/2022	1,235.20
			01-2900-6250	OMERS PREMIUMS		1,235.20
090753	OMERS	2022-SAL-07	OMERS PREMIUM		/2022 04/27/2022	1,235.20
			01-2900-6250	OMERS PREMIUMS		1,235.20
					Vendor Total	2,470.40
000750		0040	4 X TURNOUT GE		/2022 04/27/2022	44 200 40
090750	PPE SOLUTIONS INC	9048			/2022 04/27/2022	11,390.40
			01-4200-0500	4 X TURNOUT GEAR		11,390.40
090609	RLB	RLB0021713	ANNUAL REVIEW	000453 05/10	/2022 05/10/2022	3,672.50
			ENGAGEMENT 01-4100-0400	ANNUAL REVIEW END	GAGEMENT	3,672.50
090852	ROCHLING	CSP1076124	3 X SEA CANS	005760 05/25	5/2022 05/25/2022	3,390.00
			01-4200-1860	3 X SEA CANS		3,390.00
						-,
090810	ROYAL CHEVROLET CADILL	A(167754	OIL, LUBE & FILTE	R 005754 05/10	/2022 05/10/2022	91.65
			01-4200-1015	OIL, LUBE & FILTER		91.65
006350	SHELBURNE HOME HARDW	AF 356282/1	SWITCH/BATTERII	ES 000461 05/25	6/2022 05/25/2022	42.89
			01-4200-1980	SWITCH/BATTERIES		42.89
006350	SHELBURNE HOME HARDW	AF 356286/1	SWITCH	000461 05/25	5/2022 05/25/2022	6.78
			01-4200-1980	SWITCH		6.78
019550	SHELBURNE TIRE & TOWING	G  13937	FRONT & REAR BI	RAKES 005742 04/11	/2022 04/11/2022	1,238.32
			01-4200-1010			1.238.32
						,
090840	STILLWATER CONSULTING	LII 4158	FLMS MONTHLY F	EE 005743 04/11	/2022 04/11/2022	415.11
			01-4100-1500	FLMS MONTHLY FEE		415.11
090840	STILLWATER CONSULTING	LII 4194	MAY 2022 FLMS	005755 05/10	/2022 05/10/2022	415.11
			01-4100-1500	MAY 2022 FLMS		415.11
					Vendor Total	830.22
090573	SUNCOR ENERGY PRODUC	T\$22 04 05	FUEL FOR TRUCK	S 000440 04/11	/2022 04/11/2022	926.40
			01-4200-1060	FUEL FOR TRUCKS		926.40
090573	SUNCOR ENERGY PRODUC	T\$22 05 02	FUEL FOR TRUCK		)/2022 05/10/2022	354.56
			01-4200-1060	FUEL FOR TRUCKS		354.56

## Accounts Payable June 7, 2022 Board Meeting r 000000 Through 999

999999 Vendor

	Invoice Entry Date	03/31/2022	to 06/02/2022	Paid Invoices Ch	eque Date 03/31/2	2022 to 0	6/02/2022	
Vendo		Invoice		oice		Invoice	Entry	
Number Na	ame	Number	De	SC	Chq Nbr	Date	Date	Amou
						Ve	ndor Total	1,280.
090538 TD	CANADA TRUST	2022-04		ONTHLY VISA ATEMENT	000441	04/12/2022	04/12/2022	2,901.
			0.1	01-4100-0550	DESKS X 2			1,581.9
				01-4100-1500	RED CROSS ON	LINE CERT	IFICATION	61.
				01-4100-0550	OFFICE SUPPLI	ES		114.
				01-4100-0700	ZOOM			22.
				01-4100-1500	RED CROSS			71.
				01-4100-0550	STAMPS			103.
				01-4200-1980	FAN LIMIT SWIT	СН		30.
				01-4100-1500	FIRE SERVICE L	EGISLATIO	N COURS	450.
				01-4100-1500	EFFECTIVE COM	/M & REPO	RT WRITIN	450.
				01-4200-1010	CAR WASH			15.
090538 TD	CANADA TRUST	2022-05		ONTHLY VISA ATEMENT	000455	05/10/2022	05/10/2022	1,966.0
			•••	01-4200-1800	WILDLAND PACI	٢S		766.
				01-4100-1500	2 DAY HOT TRA	N-CLAYTO	N	719.
				01-4100-0700	ZOOM			22.
				01-4100-0700	MICROSOFT			69.
				01-4100-1100	MTO ARIS FEES			280.
				01-4200-1800	CBSA POSTAL II	MPORT FEE	ES	108.
						Ve	ndor Total	4,868.
090826 TIL	LSONBURG FIRE DEPAR	TN 22-0045		JARTERLY DISPAT	TCH 005756	05/13/2022	05/13/2022	9,227.
			SE	RVICE 01-4100-1900	QUARTERLY DIS	SPATCH SE	RVICE	9,227.
020650 TO	WN OF SHELBURNE	0499869	WA	ATER & SEWER BI	LLING 000462	05/25/2022	05/25/2022	34.
				01-4200-1300	WATER & SEWE	R BILLING		34.
020650 TO	WN OF SHELBURNE	0499702	WA	ATER & SEWER BI			05/25/2022	566.
		0.00.01		01-4200-1300	WATER & SEWE		00,20,2022	566.
000650 TO	WN OF SHELBURNE	105055				-	04/07/0000	
120650 10	WIN OF SHELBURINE	495955		ALTH BENEFITS F RIL 01-4200-0200	HEALTH BENEF		04/27/2022	896. 896.
020650 TO	WN OF SHELBURNE	0499692		22 INSURANCE			05/10/2022	50,459.
			PR	EMIUM 01-4200-1100	2022 INSURANC		Λ	50,459.
020650 TO	WN OF SHELBURNE	0499908		ALTH BENEFITS			05/25/2022	896.
			202	01-4200-0200	HEALTH BENEF	TS MAY 20	22	896.
						Ve	ndor Total	52,852.
090544 WA	YNE BIRD FUELS	696470	FU	EL FOR TRUCKS	000442	04/11/2022	04/11/2022	154.
				01-4200-1060	FUEL FOR TRUC	KS		154.
090544 WA	YNE BIRD FUELS	700715	FU	EL FOR TRUCKS	000456	05/10/2022	05/10/2022	337.
			-	01-4200-1060	FUEL FOR TRUC	CKS		337.
				01-7200-1000			ndor Total	492.
						ve	ndor Total	492.
023750 WC	ORKPLACE SAFETY INSU	RA2022-Q4	WS	SIB PREMIUM	000443	04/11/2022	04/11/2022	3,007.

## Accounts Payable June 7, 2022 Board Meeting r 000000 Through 999

999999 Vendor

Vendor Number Name	Invoice Number	Invoice Desc	Invoice Entry Chq Nbr Date Date	Amount
		01-4200-0210	WSIB PREMIUM	3,007.19
090804 X-TINGUISHER	556	20L LAUNDRY PAIL	005744 04/11/2022 04/11/2022	214.69
		01-4100-0600	20L LAUNDRY PAIL	214.69
			Unpaid Invoices	0.00
			Paid Invoices	105,071.00
			Invoices Total	105,071.00
			Selected G/L Account Total	105,071.00

-	RE DEPT.	Prepared for Board Meeting:	07-	06-22	
		·			
ACCOU	NTS PAY	ABLE		2022	2022
				April	Мау
4100		Secretarial/Treasurer Services		3,248.50	3,144.50
		Legal & Audit			3,307.20
		Office Supplies		1,800.83	113.95
	600	Materials & Supplies		293.17	94.38
	700	Service & Rent		217.71	183.37
	1100	MTO/Aris Fees			280.00
	1300	Fire Prevention		100.00	415.18
	1500	Training Courses/Training Expenses		1,407.07	1,585.59
	1800	Communication Equipment		-1,790.98	
		Dispatch Service			9,227.57
4200	100	Fire Call Wages			17,422.48
	102	FT Staff Wages/Stautory Ded/Pension		10,159.74	10,159.74
	200	Benefits/WSIB/EHT		6,135.89	3,691.31
	500	Protective Clothing/Uniforms		9,048.19	
		Truck Operations & Maintenance		1,130.15	394.58
	1060	Fuel		973.61	623.25
	1100	Insurance			50,459.59
	1300	Utilities (Heat/Hydro/Water)		2,243.83	2,768.77
		Telephone		320.56	357.89
		Ceridian Payroll		62.48	84.78
	1800	New Equipment Acquisition			1212.63
		Building Maintenance		487.97	411.07
		GRAND TOTAL	\$	35,838.72	\$ 105,937.83