



AGENDA

ROSEMONT DISTRICT FIRE BOARD
Friday, November 24, 2023 at 9:00 am
ELECTRONIC AND IN PERSON

In Person Location: Township of Mulmur 758070 2nd Line E, Mulmur

This meeting is being conducted by means of Electronic Participation using video and/or audio conferencing by a majority of the board members, as permitted by Sections 238 (3.3) of the Municipal Act, 2001, as amended.

To connect only by phone please dial any of the following numbers. When prompted, please enter the ID provided below the phone numbers. You will be placed into the meeting in muted mode.

One tap mobile

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Meeting ID: 823 9307 2272

Join Zoom Meeting:

<https://us02web.zoom.us/j/82393072272>

1. CALL TO ORDER

2. LAND ACKNOWLEDGEMENT

We begin this meeting by acknowledging that we are meeting upon the traditional Indigenous lands of the Anishinaabe, and Petun peoples.

We recognize and deeply appreciate their historic connection to this place, and we also recognize the contributions Indigenous peoples have made, both in shaping and strengthening our community, province and country as a whole.

3. APPROVAL OF THE AGENDA

Recommendation: THAT the November 24, 2023, Rosemont Fire Board agenda! be approved as circulated.

4. APPROVAL OF PREVIOUS MEETING MINUTES

Recommendation: THAT the minutes of October 20, 2023, are approved as copied! and circulated.

5. DECLARATIONS OF PECUNIARY INTEREST

If any member of the Board has a pecuniary interest, they may declare the nature! thereof now or at any time during the meeting.

6. PUBLIC QUESTION PERIOD

7. DEPUTATIONS AND PRESENTATIONS

8. TREASURY

8.1 Benefits Survey Results

Recommendation: THAT the Board direct the Treasurer to conduct a full pay grid review.

8.2 Training Cost Recovery Policy

Recommendation: THAT the Board approve the Training Cost Recovery Policy as presented/amended.

8.3 Purchasing Policy Discussion

9. ADMINISTRATION

9.1 Fire Chief General Update

10. INFORMATION

10.1 YTD Fire Call Summary

10.2 Accounts

Recommendation: THAT the Board receive the accounts payable listing in the amount of \$23,201.75 that were paid in accordance with the budget.

10.3 Township of Mulmur Benefits Motion

10.4 YTD Comparative Income Statement

11 ADJOURNMENT

Recommendation: THAT the meeting adjourn at _____ to meet again at the call of the Chair.



MINUTES

**Rosemont District Fire Board
Friday, October 20, 2023 at 9:00 am**

Present: Elaine Capes-Chair-Town of Mono
Patricia Clark – Township of Mulmur
Melinda Davie – Town of Mono
Mike Blacklaws - Fire Chief
Heather Boston - Secretary-Treasurer

Ronald O’Leary – Adjala-Tosorontio
Earl Hawkins - Township of Mulmur
Julius Lachs–Vice Chair-Adjala-Tosorontio
Chris Armstrong - Deputy Fire Chief

1) **CALL TO ORDER**

The Chair called the meeting to order at 9:00 am.

2) **LAND ACKNOWLEDGEMENT**

We begin this meeting by acknowledging that we are meeting upon the traditional Indigenous lands of the Anishinabewaki, Haudenosaunee, Petun peoples. We recognize and deeply appreciate their historic connection to this place, and we also recognize the contributions Indigenous peoples have made, both in shaping and strengthening our community, province and country as a whole.

3) **APPROVAL OF THE AGENDA**

Moved by: Lachs/Clark

THAT the October 20, 2023 Rosemont Fire Board agenda be approved as amended to added item 10.4 Ontario Strengthening Wildland Firefighting Efforts.

CARRIED.

4) **APPROVAL OF PREVIOUS MEETING MINUTES**

Moved by: Clark/Lachs

THAT the minutes of September 8, 2023, be approved as copied and circulated.

CARRIED.

5) **DECLARATIONS OF PECUNIARY INTEREST**

Chair Capes stated that if any member of the Board has a pecuniary interest, they may declare the nature thereof now or at any time during the meeting.

6) **PUBLIC QUESTION PERIOD**

A firefighter asked if the benefit survey will be issued to firefighters. It was noted that is up for discussion in this agenda.

7) DEPUTATIONS AND PRESENTATIONS - NONE

8) TREASURY

8.1 Approval of Accounts

Moved by: Hawkins/Davies

THAT the accounts as presented in the amount of \$26,048.99 are ordered paid.
CARRIED.

8.2 Benefits Survey for Firefighters

- And in the word support to the first sentence
- Add word supplementary to question four.
- Add percentages to question eight.
- Send it out immediately and have it back for the next Board meeting.
- Give firefighters about two weeks to answer questions.

Moved by: Davies/Lachs

THAT the report from the Treasurer, Benefits for Rosemont Fire Department Volunteer Firefighters, dated September 12, 2023, be received

AND THAT the Board direct the Secretary to conduct a confidential survey of existing firefighters to assess interest in additional health care benefits to be circulated as soon as possible

AND FURTHER THAT the results be brought back to the Board at their next meeting.

CARRIED.

8.3 Draft Wage Administration Policy

- Add in that the Pay Grid will be reviewed against similar sized volunteer fire departments.
- Remove Acting Pay Section.
- Remove Red Circling Incumbent Section.

Moved by: Lachs/Davies

THAT the Board approve the Wage Administration Policy as amended.
CARRIED.

8.4 2024 Draft Budget & Capital Forecast

- The Board asked for overall tax levy increase and the Treasurer noted that the levy to the municipalities as a whole will be 4.40%.
- Discussed various line items including interest, MVCs, salaries, insurance, medical oversight
- If health benefits are added the Board will consider taking money from Capital Reserves

Moved by: Lachs/O'Leary

THAT the Board approve the 2024 budget as presented.

CARRIED.

9) ADMINISTRATION

9.1 Draft Abuse and Neglect Policy

Moved by: Clark/O'Leary

THAT the Board approve the Abuse and Neglect Policy.

CARRIED.

9.2 COVID Policy

- Directed Chief Blacklaws and Secretary to contact Public Health for find out requirements for Contagious Disease policy.

9.3 YTD Fire Call Summary

- Discussed various calls regarding number of firefighters responding.

9.4 Fire Chief General Update

- Renewed agreement with Radio station 105 FM, cost approximately \$300/year for fire public education/prevention.
- Compressor is installed, waiting for clear air sample to come back before able to start using it.
- A new firefighter just started who is fully trained and two additional new volunteers started this week.
- Day in the life of a firefighter event had a good turnout, hoping to grow this event year over year.
- Car wash made about \$1000 and donated to Primrose elementary school.
- Maple Grove donated 50% of pumpkin sales to Fire Association in the amount of \$700.

10 INFORMATION

10.1 Communique Interpretation of s.6(3) of the Fire Protection and prevention Act

10.2 Dufferin County Report to Council Re: Fire Services

10.3 County wide Fire Protection Section from Service Delivery Review

10.4 Ontario Strengthening Wildland Firefighting Efforts

11 ITEMS FOR FUTURE MEETINGS - NONE

12 ADJOURNMENT

Moved by: Davies/O’Leary

THAT the meeting adjourn at 10:25 am to meet again November 24, 2023 at 9:00 am or at the call of the Chair.

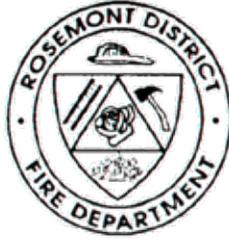
CARRIED.

Approved by:

Chair

Secretary/Treasurer

DRAFT



REPORT TO ROSEMONT DISTRICT FIRE BOARD

TO: Chair Capes and Members of the Board
FROM: Heather Boston, Treasurer
DATE: November 24, 2023
SUBJECT: Benefits for Rosemont Fire Department Volunteer Firefighters

PURPOSE

The purpose of this report is to provide the Board with an analysis of the benefits survey results.

BACKGROUND & DISCUSSION

The Board directed the Treasurer to investigate the options for the possibility of offering further health benefits to the volunteer firefighters and bring back a report.

At the March 20, 2023, Rosemont Fire Board meeting Andy Kennedy presented asking the Board to investigate providing health benefits for the volunteer firefighters.

At the October 20th meeting the Board passed the following motion.

Moved by: Davies/Lachs

THAT the report from the Treasurer, Benefits for Rosemont Fire Department Volunteer Firefighters, dated September 12, 2023, be received;

AND THAT the Board direct the Secretary to conduct a confidential survey of existing firefighters to assess interest in additional health care benefits to be circulated as soon as possible

AND FURTHER THAT the results be brought back to the Board at their next meeting.

CARRIED.

Survey Results:

Q1: Do you currently have health benefits? 59% said Yes.

Q2: If yes, are they through work or paid for personally? 91% said Work.

Q3: What kind of coverage do you currently have? 91% said Medical and Dental.

Q4: Would you be interested in obtaining supplementary health benefits through the fire department? 82% said yes.

Q5: If you answered yes to Q4, would you be interested in? 71% said family coverage.

Q6: If you answered yes to Q4, what type of coverage are you interested in? 100% said both medical and dental.

Q7: Would you still be interested in benefits through the fire department if you were responsible for paying a percentage of the cost? 62% said No.

Q8: If you answered yes to Q7, what percentage would you be willing to pay? 100% said 25-50%.

Q9: Instead of health benefits, would you be interested in an annual bonus based on attendance to training and fire calls? 82% said Yes.

Findings

Given the survey results it appears that the firefighters would like more compensation.

The Board has discussed trying to implement benefits based on attendance. This would be complicated and difficult. For example, if we purchase benefits for a firefighter and they do not have sufficient attendance how would we get reimbursed? They wouldn't have sufficient pay for us to deduct the costs from.

The Board has not performed a full compensation review in several years. Wages are based on attendance and are not complicated to implement. If firefighters are not receiving competitive wages, they may feel unhappy and unappreciated. Performing a full pay grid review would ensure they are receiving fair and competitive compensation.

FINANCIAL IMPACT

CVIS Quote

Member only coverage: **\$735.00 per firefighter per year**

Member and Family Coverage: **\$1,623 per firefighter per year**

The financial impact of adding health and dental benefits would be significant at \$22,050 for member only coverage with CVIS. This is a 6.46% tax levy increase. Family coverage would cost \$48,690 per year with a 14.26% levy increase.

Alternatively, the Board could consider a Health Spending Account (HSA) and any amount desired. The costs would be whatever the HSA amount is set at. For example, if \$500 was selected the cost would be \$15,000 per year with 30 firefighters.

RECOMMENDATION

THAT the Board direct the Treasurer to conduct a full pay grid review.

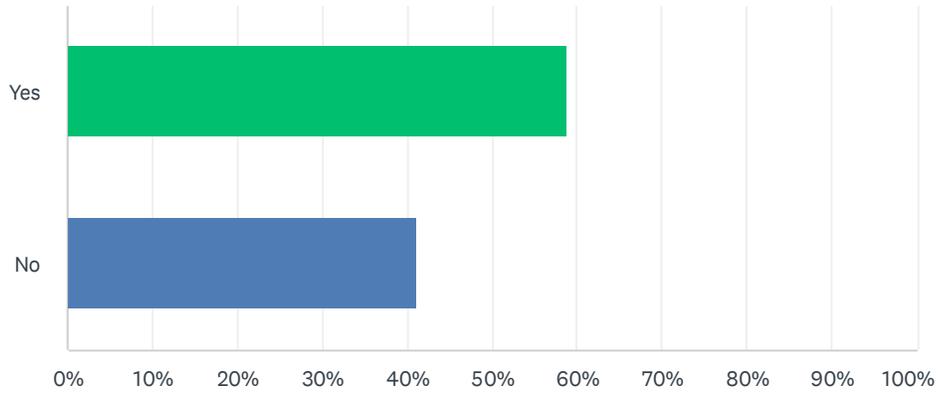
Respectfully submitted:

Heather Boston

Heather Boston, CPA, CA, CGA, BComm
Treasurer

Q1 Do you currently have health benefits?

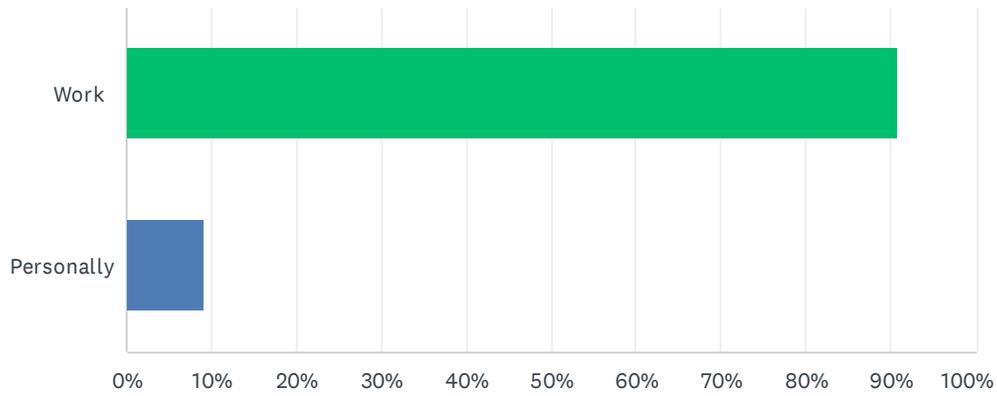
Answered: 17 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	58.82%	10
No	41.18%	7
TOTAL		17

Q2 If yes, are they through work or paid for personally?

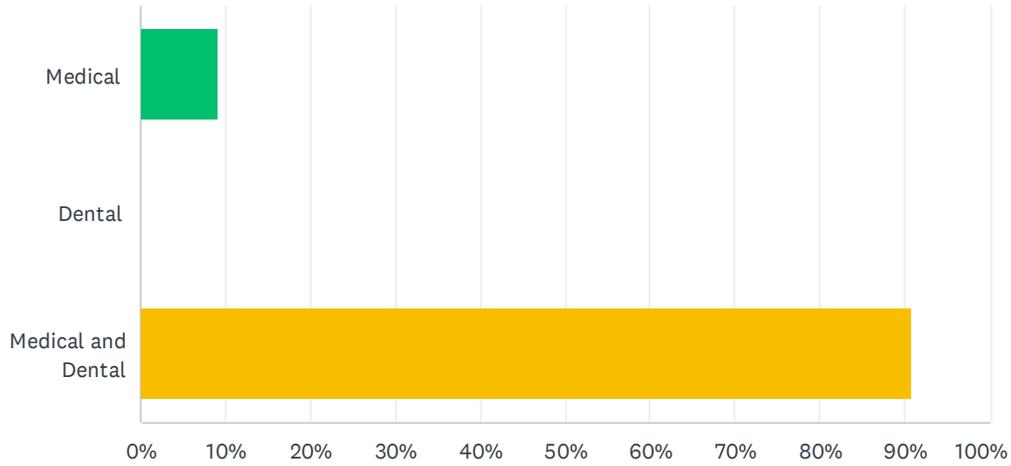
Answered: 11 Skipped: 6



ANSWER CHOICES	RESPONSES	
Work	90.91%	10
Personally	9.09%	1
TOTAL		11

Q3 What kind of coverage do you currently have?

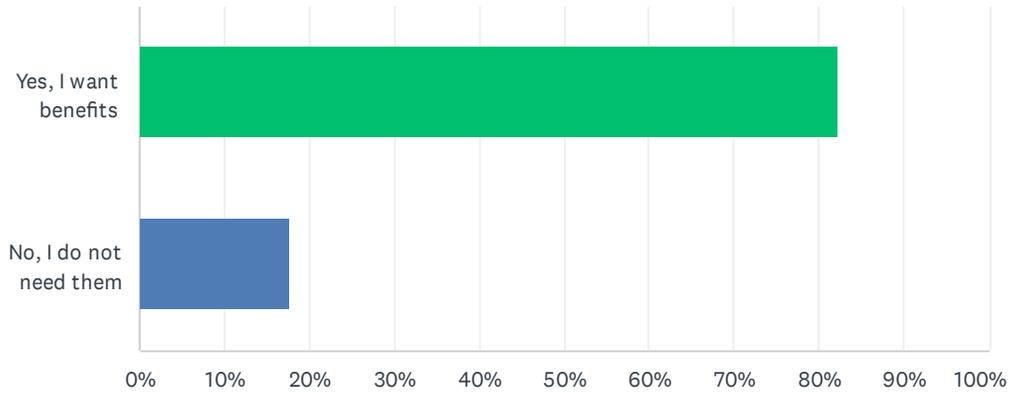
Answered: 11 Skipped: 6



ANSWER CHOICES	RESPONSES	
Medical	9.09%	1
Dental	0.00%	0
Medical and Dental	90.91%	10
TOTAL		11

Q4 Would you be interested in obtaining supplementary health benefits through the fire department?

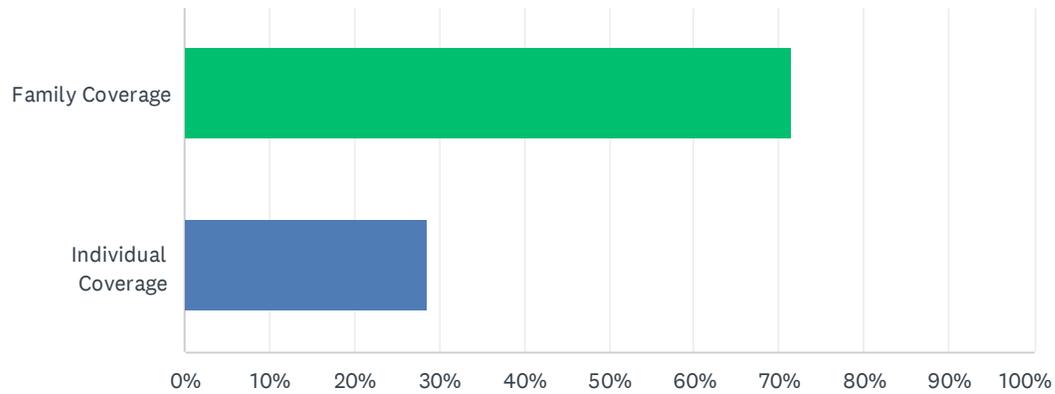
Answered: 17 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes, I want benefits	82.35%	14
No, I do not need them	17.65%	3
TOTAL		17

Q5 If you answered yes to question 4, would you be interested in:

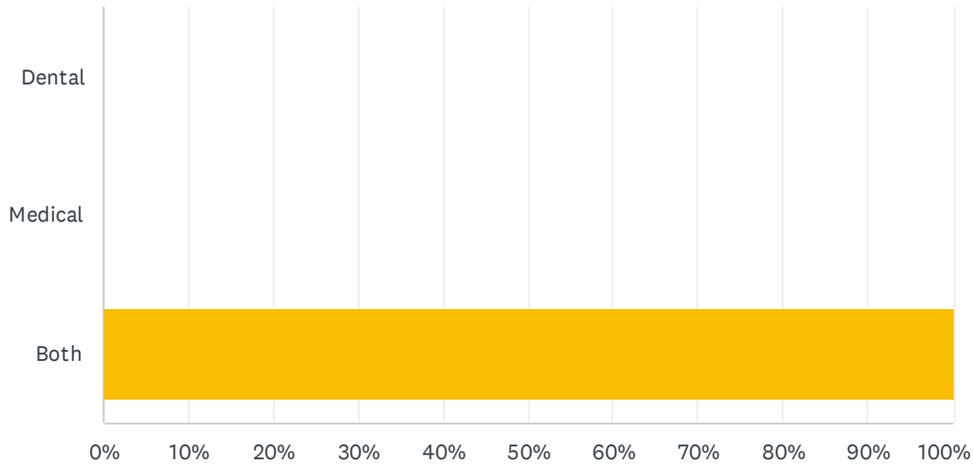
Answered: 14 Skipped: 3



ANSWER CHOICES	RESPONSES	
Family Coverage	71.43%	10
Individual Coverage	28.57%	4
TOTAL		14

Q6 If you answered yes to question 4, what type of coverage would you be interested in?

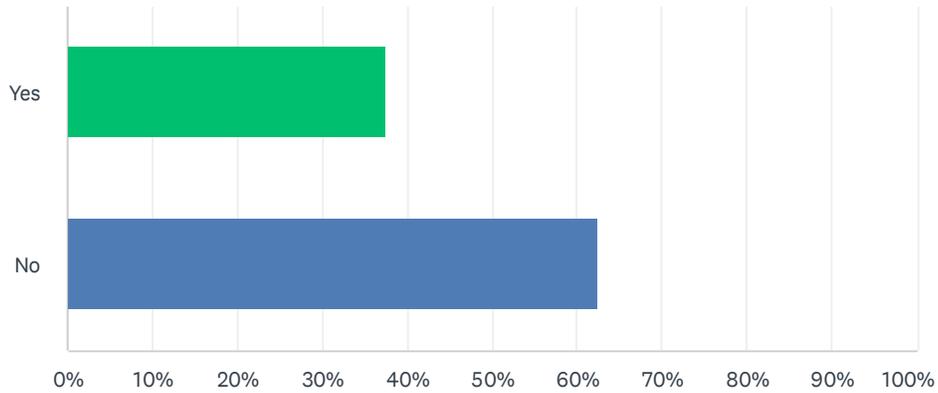
Answered: 14 Skipped: 3



ANSWER CHOICES	RESPONSES
Dental	0.00% 0
Medical	0.00% 0
Both	100.00% 14
TOTAL	14

Q7 Would you still be interested in benefits through the fire department if you were responsible for paying a percentage of the cost?

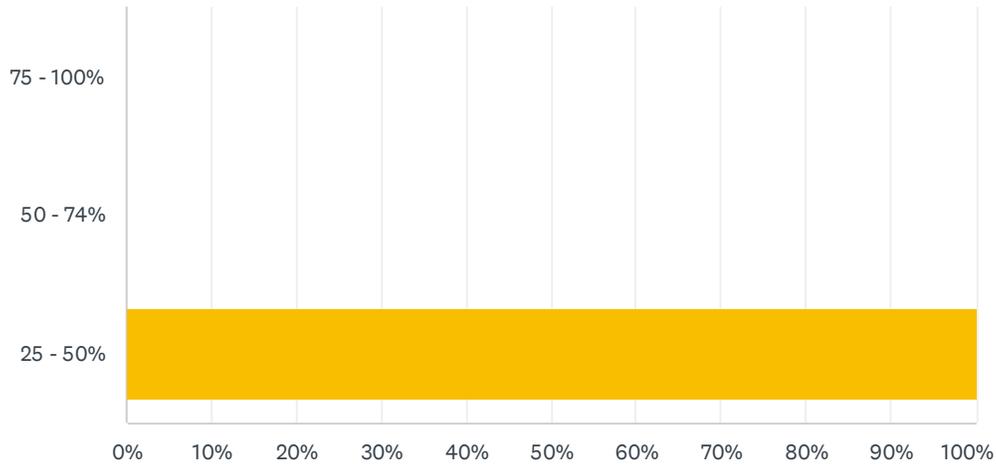
Answered: 16 Skipped: 1



ANSWER CHOICES	RESPONSES	
Yes	37.50%	6
No	62.50%	10
TOTAL		16

Q8 If you answered yes to questions 7 above what percentage would you be willing to pay?

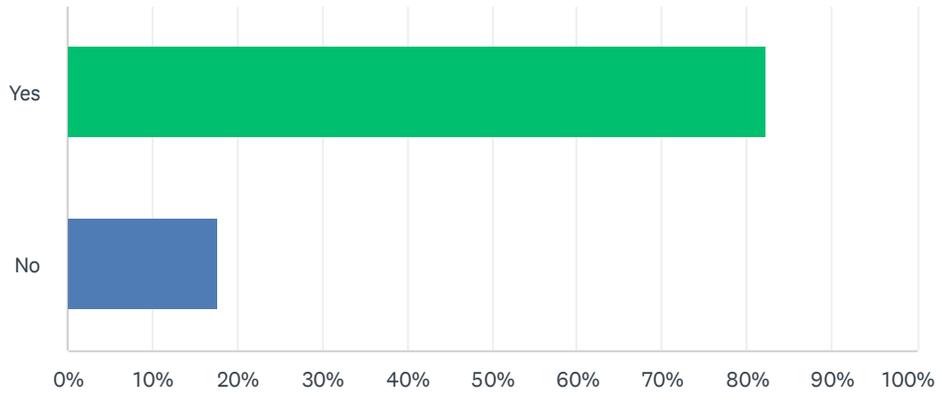
Answered: 6 Skipped: 11



ANSWER CHOICES	RESPONSES
75 - 100%	0.00% 0
50 - 74%	0.00% 0
25 - 50%	100.00% 6
TOTAL	6

Q9 ANNUAL BONUS Instead of health benefits, would you be interested in an annual bonus based on attendance at training and fire calls?

Answered: 17 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	82.35%	14
No	17.65%	3
TOTAL		17

Q10 Do you have any other suggestions to attract and retain firefighters?

Answered: 10 Skipped: 7

#	RESPONSES	DATE
1	Before I get to the other suggestions I would just like to focus on the importance of how benefits (Massage, physio, and counseling) can help our current firefighters Our volunteer Firefighters are such an extremely dedicated and selflessness group of people. They continue to dedicate their time and efforts to serve and protect their community with out much financial compensation. Our firefighters will respond whether it's 5 in the morning or 10 O clock at night whether it's negative 20 or 30 plus degrees outside. They may spend all night working tirelessly just to get done in time to report to their actual full time job. Our Firefighters have missed out on countless Birthday dinners, Family Reunions, Holiday Traditions and Game nights. The sacrifices these firefighters make truly exemplify their commitment to helping others in this community. When you have people like this who are willing to make these sacrifices you want to treat them right and keep them around. Our firefighters train rigorously, they do so to ensure they are prepared and stay safe when responding. We often face physically strenuous tasks, such as carrying heavy equipment, climbing ladders, carrying/dragging heavy hose lines. Not only physically but mentally too. We frequently encounter traumatic and high stress situations, including life threatening emergencies and the loss of life. Which can sometimes lead to mental health challenges. Good physical and mental health promotes a long and fulfilling career in the fire service, ensuring that firefighters can continue to serve their communities effectively. The Average cost of Massage Therapy (cost \$75-120) , physiotherapy (\$95-125)and counselling (\$100-\$300) can be quite costly and can sometimes take multiple sessions to see the true effects. It would be extremely beneficial for the well being of our firefighters. Better benefits can attract and retain skilled firefighters, leading to improved service and community safety. Recognizing and rewarding performance can benefit the fire department, such as increased motivation, morale, and improved overall service quality.	11/14/2023 2:45 AM
2	If benefits are not approved then bonus should be applied. More community knowledge on their local fire dept	11/5/2023 12:07 PM
3	This question is not applicable to benefit survey! Uniforms, increased pay,	11/4/2023 11:13 AM
4	A Health spending account would be an option that allowed the user the most flexibility with their coverage for what they deemed or considered as their priority/importance for Health coverage.	11/3/2023 8:31 AM
5	I believe benefits would be a great attraction for new firefighters and also higher pay rate due to the work and commitment involved and also with the increase of inflation over the years.	11/2/2023 11:02 PM
6	Benefit package is great instead of dental and medical for some firefighters, \$500-\$1000 for mental or physical health spending. (Time away to reflect or gym membership)	11/2/2023 10:15 PM
7	Hourly pay increase.	11/2/2023 7:18 PM
8	The health benefits bonus plan would be more helpful to a wider population of the employees than a traditional benefit plan in my opinion	11/2/2023 7:17 PM
9	Spending account \$5000	11/2/2023 7:17 PM
10	Could firefighters that currently have benefits opt out and chose annual bonus instead while other members can have benefits.	11/2/2023 7:13 PM



Approved on:

Training Cost Recovery Policy

1. Purpose

- 1.1 This policy sets out rules on how training costs may be recovered if an employee leaves employment while undertaking sponsored training, or for a specified period of time after completion.

2. Scope and Application

- 2.1 This policy is applicable to all firefighters of the Rosemont Fire Department

3. Repayment Of Training Costs

- 3.1 From time to time the Fire Department ("Department") will pay for Firefighters to attend training courses. In consideration of this, if a Firefighters employment terminates after the Department has incurred liability for the cost of the Firefighter doing so then they will be liable to repay some or all of the fees, expenses and other costs (the Costs) associated with such training courses in accordance with Clause 3.2.
- 3.2 Except in the circumstances set out in Clause 3.3, Firefighters shall repay the Department as follows:
 - (a) if a Firefighter ceases employment before the Firefighters attends the training course but the Department has already incurred liability for the Costs, 100% of the Costs or such proportion of the Costs that the Department cannot recover from the course provider shall be repaid;
 - (b) if Firefighter ceases employment during the training course or within 12 months of completing the training course, 100% of the Costs shall be repaid;
 - (c) if the Firefighter ceases employment more than 12 months but no more than 24 months after completion of the training course, 75% of the Costs shall be repaid;
 - (d) if the Firefighter ceases employment more than 24 months but no more than 36 months after completion of the training course, 50% of the Costs shall be repaid.
 - (e) if the Firefighter ceases employment more than 36 months but no more than 48 months after completion of the training course, 25% of the Costs shall be repaid.



Approved on:

Training Cost Recovery Policy

(f) Thereafter, no repayment shall be required.

3.3 Firefighters shall not be required to repay any of the costs under this Clause 3. in either of the following circumstances:

(a) the Department terminates the Firefighter's employment, except where:

i. it was entitled to and did terminate the Firefighter employment for just cause; or

(b) the Firefighter terminates their employment in response to a fundamental breach by the Department.

3.4 The Department shall deduct the sums under this policy from the Firefighter's final salary or any outstanding payments due to Firefighter.

3.5 If the Department waives the Firefighters obligation to repay the Costs under this policy, the Firefighter will be solely responsible for any income or other tax payable as a result of the waiver and they shall indemnify the Department on a continuing basis in relation to any such tax.

4. Other practical aspects:

The Fire Chief will capture the practical information around the nature and purpose of the training, so the policy above has a practical context.

The Fire Chief will record the following details on the employee record and employer training file:

Name of Employer	
Name of Employee	
Course Title	
Course Dates (Commencement and expected end dates)	
Course fees and other costs Eg. <ul style="list-style-type: none">• Course fees• Travel, meals & accommodation to training sessions• Memberships• Exam fees	



Approved on:

Training Cost Recovery Policy

• Books and Materials	
Employee Signature	
Date	
Fire Chief Signature	
Date	

DRAFT



REPORT TO ROSEMONT DISTRICT FIRE BOARD

TO: Chair Capes and Members of the Board
FROM: Chief Blacklaws
DATE: November 24, 2023
SUBJECT: Procurement Policy

PURPOSE

The purpose of this report is to provide the Board with information related to the buying of new versus used for fire apparatus as it pertains to insurance and other legalities.

BACKGROUND & ANALYSIS

It is the practice of the fire service to reference the National Fire Protection Association (NFPA) for guidelines and recommendations. NFPA 1911 "Standard for Inspection, Maintenance, Testing and Retirement of In-Service Automotive Fire Apparatus", Chapter 5 Retirement of Fire Apparatus refers directly to the Fire Underwriters Survey (FUS) Technical Bulletin "Insurance Grading Recognition of Used or Rebuilt Fire Apparatus. I have attached a copy for reference, in particular I draw your attention to table 1 on page 2.

We currently replace pumping and water tender apparatus at 20+ years. For a community of our size, FUS recommends up to 15 years as a front-line vehicle, 16-20 years as a 2nd line apparatus and 21-29 years as a reserve unit to be used only to replace a temporary out of service vehicle.

I searched the internet to see what the supply of decent lightly used fire apparatus was like and the availability of vehicles with any serviceable life remaining was very limited. I did however find a 2018 Freightliner M2-106 pumper that would be similar to our current Pumper 1 with the exception of not having four-wheel drive. It in fact is more like the pumper that the Mulmur Melancthon Fire Department (MMFD) has just purchased so I will use it for comparison purposes.

2018 Freightliner \$379,900 USD converted to \$520,000 CND.

A 6-year-old truck is more than 25% through it's serviceable life for \$520K VS \$560K that MMFD paid for their soon to be delivered 2024 truck.

Fire Apparatus manufactures and economist are predicting an average increase of 10% per year increase in the cost of new fire apparatus.*

If we delay purchase of a new piece of apparatus by purchasing a used vehicle the cost of that new piece of equipment would have risen to \$901K in 5 years and 1.32 million within 10 years. So, any relatively minor savings in buying slightly used is quickly offset by the rising cost of new.

The global pandemic has had a significant impact in the supply chain of almost any consumer product that you can think of, and Emergency Fire Apparatus are no exception. Communities big and small are all feeling the economic pinch and are stretching their budgets to the max. It has been my observation (my opinion only) that the best bang for your buck is to find a stock unit from a recognized quality manufacturer that closely meets our needs and then work with the manufacturer to make minor changes as required. Manufacturers are often eager to sell these units as they know what the final product cost to build and they are not left to estimate what the cost of a truck to be delivered in 6 months will be.

Mike Blacklaws

Mike Blacklaws, Fire Chief
Rosemont District Fire Department

*Laura Aitken, author Canadian Firefighting Magazine

Summary of Chapters
NFPA 1911: Standard for the Inspection, Maintenance, Testing, and Retirement of In-Service Automotive Fire Apparatus

Applicable to any public or private organization that uses fire apparatus, NFPA 1911 helps ensure in-service fire apparatus are serviced and maintained to keep them in safe operating condition and ready for response at all times.

This standard defines the minimum requirements for establishing an inspection, maintenance, and testing program for in-service fire apparatus. This standard includes guidelines for fire apparatus refurbishment and retirement. This standard identifies the systems and items on a fire apparatus that are to be inspected and maintained, the frequency of such inspections and maintenance, and the requirements and procedures for conducting performance tests on components

Chapter 1: Administration

- a. The scope of work determines the requirements for establishing an inspection, maintenance and testing for in-service fire apparatus.
- b. This standard provides a guide for fire-apparatus refurbishment and retirement.
- c. The standard is applicable to both public and private organizations for using fire apparatus.

Chapter 2: Referenced Publications

- a. All listed portions of the NFPA codes under this chapter must be considered and referenced
- b. Other important publications to be considered and referenced include ASME, ASNT, ASTM, AWE, ISO, SAE, and US Government Publications and ULC.

Chapter 3: Definitions

- a. The Merriam-Webster Collegiate Dictionary (11th ed) shall serve as the source of definitions for ordinarily accepted meanings of some terms.
- b. NFPA official terms and general definitions must be defined for clarity of expression.

Chapter 4: General Requirements

- a. The standard requires all fire apparatus to be placed in service to be inspected, maintained, tested, and the ultimate decision to be retired.
- b. The standard requires the scope of work to be performed by qualified personnel
- c. The standard requires proper approval of equipment and personnel's adherence to safety precautions.

- d. Inspections and maintenance must be done in accordance with manufacturer's recommended procedures.
- e. Repairs must also be done in accordance with manufacturer's recommended procedures.
- f. Record of work detailing inspection, maintenance, testing and repairs must be kept.

Chapter 5: Retirement of Fire Apparatus

- a. Retired apparatus must not be used for emergency operations due to safety measures.

NOTE: Fire Underwriters Survey has published the document *Insurance Grading Recognition of Used and Rebuilt Fire Apparatus*. In summary:

- a. Apparatus are built to applicable ULC S515 or NFPA 1901 standards.
- b. Apparatus should respond to first alarms for the first 15 years. For the next 5 years, be in reserve status for use at major fires or as a temporary replacement for out-of-service first line apparatus.
- c. Be retired at 20 years of age, unless the apparatus meets the recommended annual, service and acceptance level tests and has been deemed in excellent mechanical condition
- d. Testing includes, weight, road and pump performance tests.
- e. Testing and maintenance only be completed by a qualified technician.

Chapter 6: Out-of-Service Criteria

- a. Apparatus affected with any deficiencies should be taken out-of-service.
- b. Defected apparatus needs to be re-tested and corrected to suit manufacturer's specifications before re-use.

Chapter 7: Daily/Weekly Visual and Operational Checks

- a. A visual or operational check of the apparatus shall be done within 24 hours of a run or at least weekly.
- b. A check sheet shall be used and deficiencies corrected or reported by qualified personnel.
- c. The unit shall be placed out-of-service if deficiencies require maintenance or repair by a qualified technician and the organization shall have a procedure to do so.
- d. A record of the checks shall be maintained.

Chapter 8: Inspection and Maintenance of the Chassis, Driving and Crew Compartment, and Body

- a. All components and systems found in the chassis, driving and crew compartment and body must be inspected and maintained in accordance with manufacturer's instructions.
- a. Compartments and systems needed to be inspected include axles, tires and wheels, engine fuel systems, engine cooling systems, steering systems, braking systems, transmission etc.
- b. All operational checks, tests, out-of-service, repairs and maintenance shall be documented.

Chapter 9: Inspection and Maintenance of Low-Voltage Electrical Systems

- a. All low voltage electrical equipment on the apparatus must be inspected and maintained.
- b. Low voltage electrical systems may include starting systems, charging system, automatic load management system, apparatus lighting etc.

Chapter 10: Inspection and Maintenance of Water Pumping Systems and Water Tanks

- a. Both water pumps and water tanks as part of fire apparatus must be inspected and maintained in accordance with manufacturer's recommendations.
- b. Other pumps such as auxiliary pumps, industrial pumps, transfer pumps, pumps priming systems must be inspected and maintained in accordance with manufacturer's recommendations.

Chapter 11: Inspection and Maintenance of Aerial Devices

- a. Fire apparatus equipped with aerial devices must be inspected and tested in accordance with aerial device manufacturer's recommendations.
- b. Aerial devices equipped with air storage must be inspected for hydrostatic test dates specified by manufacturer or appropriate government agency.

Chapter 12: Inspection and Maintenance of Foam Proportioning Systems

- a. Fire apparatus equipped with foam proportioning systems must be inspected and maintained in accordance with manufacturer's recommendations.
- b. Inspection and maintenance must include cleaning of systems components, instrumentation and controls for security checks.

Chapter 13: Inspection and Maintenance of Compressed Air-Force Systems (CAFS)

- a. Fire apparatus equipped with compressed air-foam systems must be inspected and maintained.

- b. Air-compressors such as air-cooled engine-driven, water-cooled engine driven, power takeoff-driven compressors must be inspected for leaks, deformation and security of mounting.

Chapter 14: Inspection and Maintenance of Line Voltage Electrical Systems

- a. Apparatus line voltage electrical system must be inspected and maintained in accordance with manufacturer's recommendations.
- b. All line voltage appliances, circuit breakers; engine-driven generators etc must be checked for conditions, diagnostics, leaks, deformation and security of mounting.

Chapter 15: Inspection and Maintenance of Utility Air and Breathing Air Systems

- a. Fire apparatus with compressed breathing air systems or utility air must be inspected and maintained.
- b. System components such as piping, air compressors, purification systems, air storage tanks etc must be checked for leaks, deformation, security of mounting etc.
- c. Records must be kept on all air compressed systems for inspection and maintenance.

Chapter 16: Inspection and Maintenance of Trailers

- a. Trailers must be inspected and maintained.
- b. System components such as frame, hitch, axle, suspension, brakes systems, electrical and lighting, etc.
- c. Records must be kept on all trailer components and systems for inspection and maintenance.

Chapter 17: Inspection and Maintenance of Patient Compartment

- a. The patient compartment shall be inspected and maintained.
- b. System components such as doors, locks and latches, seatbelts, HVAC, fire extinguishers, handrails and mounts, etc.
- c. Records must be kept on all patient compartment systems for inspection and maintenance.

Chapter 18: Inspection and Maintenance of Winch Systems

- a. Any winch on fire apparatus must be inspected and maintained.
- b. Winch assembly must be cleaned; wires unwound and power and supply controls must be checked for wear, cracking, abrasion etc

Chapter 19: Road Tests and Annual Weight Verification

- a. All chassis components must be annually checked and tested.
- b. Braking systems and parking brake systems must also be tested at least annually.

- c. Road test of the fire apparatus must be conducted at required intervals to check parts for maintenance purposes.

Chapter 20: Performance Testing of Low-Voltage Electrical Systems

- a. Major components of low-voltage electrical systems must all be tested.
- b. Inspection and testing must be done on batteries, load testing, starter wiring, alternator, regulator, battery charger etc. following testing procedures.

Chapter 21: Performance Testing of Fire Pumps and Industrial Supply Pumps

- a. Fire apparatus equipped with fire pumps and supply pumps must be inspected and tested.
- b. Test site must be inspected.
- c. Area for stationing apparatus must be provided and meet the required distance from a hydrant
- d. Environmental conditions must be checked and tested.

Chapter 22: Performance Testing of Aerial Devices

- a. Fire apparatus equipped with aerial devices must be inspected and tested.
- b. Inspection and testing must be done at least annually visual, weld, bolt and pin, aerial ladders, rotation gear and bearing etc.

Chapter 23: Performance Testing of Foam Proportioning System

- a. Fire apparatus equipped with foam proportioning systems must be inspected and tested.
- b. Testing of foam proportioning system must be done annually.

Chapter 24: Performance Testing of Compressed Air Foam Systems (CAFS)

- a. Fire apparatus equipped with a compressed air foam systems must be tested.
- b. Testing must be done annually and follow the required testing procedure.

Chapter 25: Performance Testing of Line Voltage Electrical Systems

- a. Fire apparatus equipped with line voltage electrical systems must be checked.
- b. Performance testing must be done annually and follow the required procedure on electrical systems, power source, receptacle wiring, line voltage equipment etc.

Chapter 26: Performance Testing of Breathing Air Compressor Systems

- a. Fire apparatus supplied with a breathing air compressor system must be tested annually in accordance with manufacturer's requirements.
- b. The quality of the air produced by the compressor must be tested in compliance of NFPA requirement
- c. Records must be kept on all annual testing of the breathing air compressor.

TECHNICAL BULLETIN

FIRE UNDERWRITERS SURVEY™

A Service to Insurers and Municipalities

INSURANCE GRADING RECOGNITION OF USED OR REBUILT FIRE APPARATUS

The performance ability and overall acceptability of older apparatus has been debated between municipal administrations, the public fire service and many others for years. Fire Underwriters Survey (FUS) has reviewed experiences across Canada and in other countries and has developed a standard for acceptance of apparatus as the apparatus becomes less reliable with age and use.

The public fire service is unique compared to other emergency services in that fire apparatus vehicles are not continuously in use. However, when in use, the apparatus is subject to considerable mechanical stress due to the nature of its function. This stress does not normally manifest itself on the exterior of the equipment. It is effectively masked in most departments by a higher standard of aesthetic care and maintenance. Lack of replacement parts further complicates long term use of apparatus. Truck and pump manufacturers maintain a parts inventory for each model year for a finite time. After that period, obtaining necessary parts may be difficult. This parts shortage is particularly acute with fire apparatus due to the narrow market for these devices.

Fire Underwriters Survey lengthy experience in evaluating fire apparatus indicates that apparatus should be designed to an acceptable standard. The standard that is accepted throughout Canada by Fire Underwriters Survey is the Underwriters' Laboratories of Canada (ULC) Standard S515 (most updated version) titled, "Automobile Fire Fighting Apparatus," which was adopted as a National Standard of Canada in September 2004. Alternatively, NFPA 1901, the Standard for Automotive Fire Apparatus (most updated version) is also accepted by Fire Underwriters Survey with respect to apparatus design. Fire apparatus should be built by recognized manufacturers and tested by a suitably accredited third party.

Fire apparatus should respond to first alarms for the first fifteen years of service. During this period it has reasonably been shown that apparatus effectively responds and performs as designed without failure at least 95% of the time. For the next five years, it should be held in reserve status for use at major fires or used as a temporary replacement for out-of-service first line apparatus. Apparatus should be retired from service at twenty years of age. Present practice indicates the recommended service periods and protocols are usually followed by the first purchaser. However, at the end of that period, the apparatus is either traded in on new apparatus or sold to another fire department. At this juncture, the unit may have one or more faults which preclude effective use for emergency service. These deficiencies include:

- a. Inadequate braking system
- b. Slow pick-up and acceleration
- c. Structurally weakened chassis due to constant load bearing and/or overloading
- d. Pump wear

FUS has modified its application of the age requirement for used or rebuilt apparatus. Due to municipal budget constraints within small communities we have continued to recognize apparatus over twenty years of age, provided the truck successfully meets the recommended annual tests and has been deemed to be in excellent mechanical condition. The specified service tests are outlined below under the heading “Recommended Service Tests for Used or Modified Fire Apparatus”. Testing and apparatus maintenance should only be completed by a technician who is certified to an appropriate level in accordance with NFPA 1071, *Standard for Emergency Vehicle Technician Professional Qualifications*.

Insurance grading recognition may be extended for a limited period of time if we receive documentation verifying that the apparatus has successfully passed the specified tests. If the apparatus does not pass the required tests or experiences long periods of “downtime” we may request the municipal authority to replace the equipment with new or newer apparatus. If replacement does not occur, fire insurance grading recognition may be revoked for the specific apparatus which may adversely affect the fire insurance grades of the community. This can also affect the rates of insurance for property owners throughout the community.

Table 1 Service Schedule for Fire Apparatus For Fire Insurance Grading Purposes

Apparatus Age	Major Cities ³	Medium Sized Cities ⁴	Small Communities ⁵ and Rural Centres
0 – 15 Years	First Line Duty	First Line Duty	First Line Duty
16 – 20 Years	Reserve	2 nd Line Duty	First Line Duty
20 – 25 Years ¹	No Credit in Grading	No Credit in Grading <i>or</i> Reserve ²	No Credit in Grading <i>or</i> 2 nd Line Duty ²
26 – 29 Years ¹	No Credit in Grading	No Credit in Grading <i>or</i> Reserve ²	No Credit in Grading <i>or</i> Reserve ²
30 Years +	No Credit in Grading	No Credit in Grading	No Credit in Grading

¹ All listed fire apparatus 20 years of age and older are required to be service tested by recognized testing agency on an annual basis to be eligible for grading recognition. (NFPA 1071)

² Exceptions to age status may be considered in a small to medium sized communities and rural centres conditionally, when apparatus condition is acceptable and apparatus successfully passes required testing.

³ Major Cities are defined as an incorporated or unincorporated community that has:

- a populated area (or multiple areas) with a density of at least 400 people per square kilometre; AND
- a total population of 100,000 or greater.

⁴ Medium Communities are defined as an incorporated or unincorporated community that has:

- a populated area (or multiple areas) with a density of at least 200 people per square kilometre; AND/OR
- a total population of 1,000 or greater.

⁵ Small Communities are defined as an incorporated or unincorporated community that has:

- no populated areas with densities that exceed 200 people per square kilometre; AND
- does not have a total population in excess of 1,000.

Table 2 Frequency of Listed Fire Apparatus Acceptance and Service Tests

	<i>Frequency of Test</i>					
	@ Time of Purchase New or Used	Annual Basis	@ 15 Years	@ 20 Years <i>See Note 4</i>	20 to 25 Years (annually)	After Extensive Repairs <i>See Note 5</i>
<u>Recommended</u> For Fire Insurance Purposes	Acceptance Test if new; Service Test if used & < 20 Years	Service Test	Acceptance Test	Acceptance Test	Acceptance Test	Acceptance or Service Test depending on extent of repair
<u>Required</u> For Fire Insurance Purposes	Acceptance Test if new; Service Test if used & < 20 Years	No Test Required	No Test Required	Acceptance Test	Acceptance Test	Acceptance or Service Test depending on extent of repair
Factor in FUS Grading	Yes	Yes	Yes	Yes	Yes	Yes
Required By Listing Agency	Acceptance Test	No	No	No	N/A	Acceptance Test
Required By NFPA <i>See Note 6</i>	Acceptance Test	Annual Service Test	Annual Service Test	Annual Service Test	Annual Service Test	Service Test

Note 1: See: 'Service Tests for Used or Rebuilt Fire Apparatus' for description of applicable tests

Note 2: Acceptance Tests consist of 60 minute capacity and 30 minute pressure tests

Note 3: Service Tests consist of 20 minute capacity test and 10 minute pressure test in addition to other listed tests

Note 4: Apparatus exceeding 20 years of age may not be considered to be eligible for insurance grading purposes regardless of testing. Application must be made in writing to Fire Underwriters Survey for an extension of the grade-able life of the apparatus.

Note 5: Testing after extensive repairs should occur regardless of apparatus age within reason.

Note 6: Acceptance Tests: See NFPA 1901, Standard for Automotive Fire Apparatus

Service Tests: See NFPA 1911, Standard for Service Tests of Fire Pump Systems on Fire Apparatus, Article 5.1

SERVICE TESTS FOR USED OR MODIFIED FIRE APPARATUS

The intent of this document is to ensure that all used or modified fire apparatus, equipped with a pump or used for tanker service, essentially meet the requirements of Underwriters' Laboratories of Canada (ULC) "Standard for Automobile Fire Fighting Apparatus" S515-04 or subsequent (current) editions of the Standard. Full adherence with the following specified tests is recommended when purchasing used apparatus.

Weight Tests

Load Balance Test:

When fully laden (including a 460kg (1000 lbs) personnel weight, full fuel and water tanks, specified load of hose and miscellaneous equipment), the vehicle shall have a load balance of 22% to 50% of total vehicle mass on the front axle and 50% to 78% of this mass on the rear axle.

Distribution of mass of 33% and 67% respectively on the front and rear axles is preferable for a vehicle having dual rear tires or tandem rear axles.

For a vehicle having tandem rear axles and dual tires on each axle, a loading of between 18% and 25% on the front axle with the balance of mass on the rear axles is permissible.

Road Tests

Acceleration Tests:

2.1.1) From a standing start, the apparatus shall attain a true speed of 55 km/h (35 mph) within 25 seconds for Pumpers carrying up to 3,150 litres (700 gallons) of water.

For apparatus carrying in excess of 3,150 litres (700 gallons) or apparatus equipped with aerial ladders or elevating platforms, a true speed of 55 km/h (35 mph) in 30 seconds should be attained.

2.1.2) The vehicle should attain a top speed of at least 80 km/h (50mph).

Braking Test:

The service brakes shall be capable of bringing the fully laden apparatus to a complete stop from an initial speed of 30 km/h (20 mph) in a distance not exceeding 9 metres (30 feet) by actual measurement. The test should be conducted on a dry, hard surfaced road that is free of loose material, oil and grease.

Pump Performance Tests

Hydrostatic Test

Recent evidence of hydrostatic testing of the pump for 10 minutes at a minimum pressure of 3,400 kPa (500 psi). APPLICABLE TO NEW OR REBUILT PUMPS ONLY (see 3.3).

Priming and Suction Capability Tests

Vacuum Test:

The pump priming device, with a capped suction at least 6 metres (20 feet) long, shall develop -75 kPa (22 inches of mercury) at altitudes up to 300 metres (1000 feet) and hold the vacuum with a drop of not in excess of 34 kPa (10 inches of mercury) in 10 minutes.

For every 300 metres (1000 feet) of elevation, the required vacuum shall be reduced 3.4 kPa (1 inch mercury).

The primer shall not be used after the 10-minute test period has been started. The test shall be made with discharge outlets uncapped.

Suction Capability Test:

The pump (in parallel or series) when dry, shall be capable of taking suction and discharging water with a lift of not more than 3 metres (10 feet) through 6 metres (20 feet) of suction hose of appropriate size, in not more than 30 seconds and not over 45 seconds for 6000 L/min (1320 lgpm) or larger capacity pumps. Where front or rear suction is provided on midship pumps, an additional 10 seconds priming time will be allowed. The test shall be conducted with all discharge caps removed.

Pump Performance

Capacity Test:

Consists of drafting water (preferably with a 10 feet lift) and pumping the rated capacity at 1000 kPa (150 psi) net pump pressure for a continuous period of at least 1 hour.

Pressure Test:

Under the same conditions as in 3.3.1 above pumping 50% of the rated capacity at 1700 kPa (250 psi) net pump pressure for at least ½ hour

For additional information on the above noted tests and test procedures, the following documents provide useful data:

- Underwriters Laboratories of Canada (ULC) publication titled S515 Standard for Automobile Fire Fighting Apparatus, latest edition.
- Fire Underwriters Survey (FUS) publication titled Fire Stream Tables and Testing Data latest edition.
- International Fire Service Training Association (IFSTA) publication titled Fire Department Pumping Apparatus, latest edition.
- National Fire Protection Association (NFPA) 1901 Standard for Automotive Fire Apparatus, latest edition.
- National Fire Protection Association (NFPA) 1911 Standard for the Inspection, Maintenance, Testing, and Retirement of In-Service Automotive Fire Apparatus, latest edition.
- National Fire Protection Association (NFPA) 1912 Standard for Fire Apparatus Refurbishing, latest edition.

For further information regarding the acceptability of emergency apparatus for fire insurance grading purposes, please contact:

Western Canada	Quebec	Ontario	Atlantic Canada
Fire Underwriters Survey 3999 Henning Drive Burnaby, BC V5C 6P9 1-800-665-5661	Fire Underwriters Survey 255, boul. Crémazie E Montreal, Quebec H2M 1M2 1-800-263-5361	Fire Underwriters Survey 175 Commerce Valley Drive, West Markham, Ontario L3T 7P6 1-800- 268-8080	Fire Underwriters Survey 238 Brownlow Avenue, Suite 300 Dartmouth, Nova Scotia B3B 1Y2 1-877-634-8564



1. Policy Statement

- 1.1 The Rosemont and District Fire Board shall acquire goods and services in a transparent and accountable manner that promotes and maintains fairness, openness, and integrity in the procurement process.

2. Purpose

- 2.1 Section 270 (2) of the Municipal Act, 2001 S.O. 2001, c.25, as amended, requires local boards to adopt and maintain a policy with respect to procurement of goods and services.
- 2.2 This policy provides a clear description of the process involved in acquiring goods and service, while promoting and maintaining fairness, openness, and integrity in the procurement practices.

3. Scope and Application

- 3.1 This policy applies to all procurement of goods and services, whether by purchase, lease or rent using Board funds from all resources.
- 3.2 The Rosemont and District Fire Department is managed by a joint local board of management between the Township of Adjala-Tosorontio, Town of Mono and Township of Mulmur, therefore:
 - a) Where Rosemont and District Fire Board treasury and financial functions are being managed and maintained but the Township of Adjala-Tosorontio, the Rosemont District Fire Board shall adhere to the Township of Adjala-Tosorontio's prevailing Procurement of Goods and Services Policies and/or By-law;
 - b) Where Rosemont and District Fire Board treasury and financial functions are being managed and maintained but the Town of Mono, the Rosemont District Fire Board shall adhere to the Town of Mono's prevailing Procurement of Goods and Services Policies and/or By-law; and
 - c) Where Rosemont and District Fire Board treasury and financial functions are being managed and maintained but the Township of Mulmur, the Rosemont District Fire Board shall adhere to the Township of Mulmur's prevailing Procurement of Goods and Services Policies and/or By-law.

4. Responsibilities

- 4.1 Members and staff are required to adhere to this policy and its governing provisions, including all other existing applicable policies and procedures adopted by the Rosemont and District Fire Board.

Incident #	Date	Mun.	Call Type	Time of Alarm	1 st Unit respond	1 st FF on scene	1 st Vehicle on scene	Call Termin	# of FF respd.	Notes
2023-001	01/10/23	Mono	Mutual Aid	14:45	14:56	15:11	15:11	19:54	4	Mutual Aid tanker request to assist Orangeville Fire with large structure fire.
2023-002	01/10/23	Mulmur	MVC	17:57	18:04	18:10	18:03	18:10	7	Vehicle struck deer, RDFD checked for injuries.
2023-003	01/13/23	Mulmur	Fire Alarm	23:08	23:11	23:14	23:14	23:33	11	Monitored fire alarm activated, RDFD investigated, no cause found. Left in care of staff on site.
2023-004	01/21/23	Shelburn	Mutual Aid	04:26	04:40	05:25	05:25	07:06	11	Mutual aid pumper and staff to assist SDFD with structure fire.
2023-005	01/21/23	Mulmur	Medical	06:01	06:07	06:09	06:15	06:34	7	Medical assist, possible heart attack. RDFD provided care and assisted Amb#2272.
2023-006	02/01/23	Adj/Tos	Mutual Aid	14:20	14:27	14:45	14:45	15:29	6	Mutual aid tanker request to assist Adj/Tos Stn 2 with structure fire.
2023-007	02/02.23	Adj/Tos	MVC	15:52	15:55	16:02	16:02	16:53	8	Single vehicle off of roadway and struck hydro pole. RDFD assessed driver and controlled traffic at request of OPP due to hazardous conditions.
2023-008	02/02/23	Mulmur	Medical	22:46	22:55	23:04	23:04	23:06	10	Reported as patient in seizure. RDFD cleared upon arrival by Amb#2272.
2023-009	02/07/23	Mulmur	Medical	03:14	03:23	03:24	03:33	04:03	12	Patient with possible heart condition, RDFD assessed.

Incident #	Date	Mun.	Call Type	Time of Alarm	1 st Unit respond	1 st FF on scene	1 st Vehicle on scene	Call Termin	# of FF respd.	Notes
2023-010	02/11/23	Mulmur	Medical	10:57	10:58	11:02	11:02	11:31	7	Patient with difficulty breathing, RDFD assessed, provided care and assisted Amb#2271 with preparation for transport.
2023-011	02/12/23	Mulmur	Mutual Aid	15:04	15:07	15:12	15:12	19:11	10	Mutual aid tanker request to assist SDFD with structure fire.
2023-012	02/13/23	Mulmur	Medical	18:40	18:44	18:49	18:49	19:11	10	Patient with difficulty breathing, RDFD assessed and assisted Amb#2272 with transport.
2023-013	02/13/23	Mulmur	Medical	19:43	19:45	19:51	19:51	20:23	9	Reported as person fell down stairs and VSA, RDFD assessed and provided care. Assisted Amb#2272 with medical care and moving patient out of basement, transport to ASMH.
2030-014	02/16/23	Adj/Tos	Check	18:02	18:07	18:09	18:09	18:24	9	Reported as smoke coming from 2 nd floor window, RDFD investigated, no problem found.
2023-015	02/17/23	Mono	MVC	21:58	22:07	22:06	22:10	22:34	12	Vehicle struck deer, RDFD assessed driver and controlled traffic at request of OPP.
2023-016	02/18/23	Mono	MVC	12:26	12:30	12:37	12:37	13:11	9	Vehicle off of roadway, reported as 5 people injured and extrication required. Call actually in Caledon Fire area, RDFD assisted until cleared from scene.

Incident #	Date	Mun.	Call Type	Time of Alarm	1 st Unit respond	1 st FF on scene	1 st Vehicle on scene	Call Termin	# of FF respd.	Notes
2023-017	02/21/23	Adj/Tos	Mutual Aid	08:15	08:20	08:35	08:35	08:45	8	Mutual Aid assist for chimney fire in Adj/Tos Stn 2 area.
2023-018	02/23/23	Mono	Fire Alarm	23:52	00:02	00:03	00:05	00:26	10	Monitored fire alarm activation, RDFD investigated and found no cause for the alarm.
2023-019	02/25/23	Mulmur	MVC	13:45	13:54	13:46	14:00	14:10	10	2 vehicle MVC. RDFD assessed occupants of both vehicles and controlled traffic.
2023-020	02/28/23	Mulmur	MVC	08:57	08:59	09:05	09:05	09:43	6	2 vehicle MVC, RDFD assessed and provided care to driver, serious injuries, Controlled traffic due to both lanes blocked.
2023-021	03/02/23	Mulmur	MVC	16:10	16:13	16:17	16:17	17:30	8	School bus struck bridge and entered ditch, 4 children treated for minor injuries and transported to ASMH.
2023-022	03/03/23	Mulmur	Check Call	09:10	09:12	09:15	09:15	09:18	9	Reported as strong smell of gas or propane, RDFD investigated and found cause to be large tanker truck delivering gasoline to Shell Gas station.
2023-023	03/05/23	Mulmur	Fire	10:44	n/a	n/a	n/a	10:46	0	Call generated for RDFD by BFES but determined to be in SDFD area prior to dispatching RDFD. Call forwarded to SDFD dispatch centre. See incident # 2030-024.

Incident #	Date	Mun.	Call Type	Time of Alarm	1 st Unit respond	1 st FF on scene	1 st Vehicle on scene	Call Termin	# of FF respd.	Notes
2023-024	03/05/23	Mulmur	Fire	11:36	11:42	12:00	12:00	13:59	10	Mutual aid assist with tanker and manpower to structure fire in portion of Mulmur covered by SDFD. Tanker 1 and Pump 1 responded.
2023-025	03/18/23	Mono	Fire Alarm	15:45	15:52	15:50	16:04	16:06	13	Monitored fire alarm accidentally activated.
2023-026	03/24/23	Mulmur	Fire Alarm	03:53	03:57	03:58	03:59	04:15	10	Monitored fire alarm accidentally activated by snow groomer.
2023-027	03/25/23	Adj/Tos	Fire Alarm	18:44	18:52	18:53	19:01	19:08	12	Monitored fire alarm accidentally activated.
2023-028	03/29/23	Adj/Tos	Medical	11:28	11:30	11:38	11:38	12:02	4	Patient difficulty breathing, RDFD assessed and provided care, assisted EMS#3540.
2023-029	03/31/23	Mulmur	MVC	14:54	14:56	15:00	15:07	15:31	8	Stolen vehicle rolled over in ditch, driver fled on foot, apprehended by OPP. No medical aid required.
2023-030	04/06/23	Mono	Mutual Aid	12:27	12:48	12:54	12:54	13:33	8	Mutual aid assist to Mono Cliffs Park to help remove patient.
2023-031	04/06/23	Mulmur	Medical	16:55	16:58	17:01	17:01	17:32	9	Driver suffered medical emergency (VSA) while driving, went off of road. RDFD provided basic life support and assisted EMS#2268.
2023-032	04/11/23	Adj/Tos	Fire Alarm	08:28	08:39	08:38	08:43	09:11	7	Monitored fire alarm activated. RDFD investigated. No cause.

Incident #	Date	Mun.	Call Type	Time of Alarm	1 st Unit respond	1 st FF on scene	1 st Vehicle on scene	Call Termin	# of FF respd.	Notes
2023-033	04/12/23	Mulmur	MVC	06:11	06:14	06:19	06:19	07:21	8	2 vehicle head on collision, minor injuries. RDFD assessed both drivers, controlled hazards and traffic control.
2023-034	04/12/23	Mulmur	Fire	15:20	15:21	15:29	15:29	21:03	14	Large grass and bush fire, started on property on Airport Road, spread all the way to 7 th Line EHS, Mutual aid received from Adj/Tos Stn 1 and 2.
2023-035	04/13/23	Mulmur	Fire	16:06	16:16	16:21	16:21	20:26	11	Mutual aid assist to Shelburne Fire for large grass fire. Pumper 1, and Ranger responded.
2023-036	04/13/23	Mulmur	Fire	16:53	16:56	17:04	17:04	20:27	2	Tanker 1 responded.
2023-037	04/16/23	Mulmur	Fire	11:10	11:19	11:14	11:28	19:36	11	Large grass/brush fire, Adj/Tos and MMFD assisted.
2023-038	04/18/23	Mulmur	Medical	11:37	11:45	11:46	11:55	12:07	8	Patient difficulty breathing, RDFD assessed and provided care.
2023-039	04/19/23	Mulmur	Hazard	11:34	11:41	11:40	11:47	12:07	8	Vehicle struck object on the road and punctured fuel tank.
2023-040	04/19/23	Adj/Tos	MVC	16:41	n/a	16:46	n/a	16:57	6	School bus struck by golf cart, RDFD investigated, no injuries.
2023-041	04/23/23	Mulmur	MVC	09:34	09:46	09:41	09:48	10:07	6	Vehicle struck wild turkey, turkey entered vehicle through windshield. Minor injuries.
2023-042	05/15/23	Adj/Tos	Fire	10:24	10:34	10:33	10:39	12:11	7	Hydro pole on fire, RDFD extinguished fire.

Incident #	Date	Mun.	Call Type	Time of Alarm	1 st Unit respond	1 st FF on scene	1 st Vehicle on scene	Call Termin	# of FF respd.	Notes
2023-043	05/15/23	Adj/Tos	Mutual Aid	14:04	14:14	14:23	14:23	16:11	6	Assist Adj/Tos with grass/bush fire. Pumper 1 and Ranger responded.
2023-044	05/16/23	Adj/Tos	Medical	09:27	09:29	09:34	09:34	09:58	6	Patient with chest pains, RDFD assessed and provided care.
2023-045	05/18/23	Mulmur	Medical	20:12	20:18	20:18	20:18	20:23	14	Child with difficulty breathing, RDFD assessed and provided care.
2023-046	05/21/23	Mulmur	MVC	18:50	18:53	18:57	19:01	19:28	13	3 vehicle MVC involving motorcycle, RDFD assessed all involved and provided care. Assisted EMS with prepping patient for transport.
2023-047	05/22/23	Mulmur	Medical	11:27	11:29	11:31	11:31	11:59	10	Patient short of breath, recent heart surgery. RDFD assessed and provided care.
2023-048	05/23/23	Mulmur	Medical	07:42	07:45	07:48	07:48	18:15	7	Patient had fainted, RDFD assessed and provided care.
2023-049	05/25/23	Adj/Tos	Medical	05:10	05:22	05:21	05:22	05:28	4	RDFD assessed patient and cleared by EMS#3508.
2023-050	05/30/23	SDFD	Mutual Aid	07:10	07:17	07:40	07:40	09:23	5	Mutual Aid assist to Shelburne to help with structure fire.
2023-051	06/03/23	Mulmur	Fire	14:04	n/a	14:10	n/a	14:16	8	Reported as smoke visible in the area of County Rd 18 and 10 Sideroad. RDFD investigated and nothing found.
2023-052	06/07/23	Mulmur	Medical	10:47	10:53	10:56	10:57	11:24	6	Patient short of breath.

Incident #	Date	Mun.	Call Type	Time of Alarm	1 st Unit respond	1 st FF on scene	1 st Vehicle on scene	Call Termin	# of FF respd.	Notes
2023-053	06/07/23	Adj/Tos	Medical	15:15	15:23	15:24	15:28	15:57	6	Reported as patient had fallen. Found patient VSA, initiated CPR and Defib, assisted EMS
2023-054	06/07/23	Adj/Tos	Medical	17:06	17:17	17:15	17:20	17:23	6	Patient short of breath, cleared upon arrival of EMS#3333
2023-055	06/08/23	Mono	Medical	16:14	16:23	16:23	16:25	16:42	8	Patient short of breath, RDFD assessed and provided care, cleared by EMS.
2023-056	06/09/23	Mulmur	Medical	08:53	09:01	09:03	09:03	09:37	9	Patient short of breath, RDFD assessed and provided care.
2023-057	06/13/23	Mono	Fire Alarm	14:33	14:41	14:40	14:45	14:49	5	Accidental fire alarm activation, RDFD investigated.
2023-058	06/14/23	Mono	Medical	11:16	11:24	11:25	11:30	11:51	7	Patient short of breath, RDFD assessed and provided care.
2023-059	06/21/23	Mono	MVC	01:33	01:44	01:42	01:50	02:08	7	Vehicle roll over, RDFD assessed and provided care and scene safety.
2023-060	06/22/23	Adj/Tos	Veicle Fire	16:20	16:28	16:30	16:31	17:08	8	Vehicle fire totally involved, extinguished by RDFD.
2023-061	06/28/23	Mulmur	Grass Fire	15:06	15:16	15:13	15:24	15:35	7	Small grass fire along roadway extinguished by RDFD.
2023-062	07/01/23	Adj/Tos	MVC	18:57	19:06	19:09	19:09	20:18	5	2 vehicle MVC, RDFD assessed occupants/treated and provided scene safety.
2023-063	07/05/23	Adj/Tos	MVC	18:12	18:24	18:29	18:29	18:33	7	Initiated by I-phone that detected a crash or fall, nothing found, call terminated.

Incident #	Date	Mun.	Call Type	Time of Alarm	1 st Unit respond	1 st FF on scene	1 st Vehicle on scene	Call Termin	# of FF respd.	Notes
2023-064	07/06/23	Mulmur	Medical	11:14	11:23	11:31	11:31	12:02	4	Patient in vehicle, difficulty breathing, RDFD assessed and provided care.
2023-065	07/16/23	Mulmur	Medical	16:00	16:07	16:10	16:19	16:32	5	Patient stung by wasp, severe reactions, RDFD provided care.
2023-066	07/22/23	Mono	Medical	18:38	18:48	n/a	n/a	18:38	7	RDFD cancelled prior to leaving station.
2023-067	07/26/23	Mulmur	Public Assist	18:09	18:10	18:13	18:13	18:21	6	Water pipe separated under sink, homeowner in wheel chair and unable to shut off water.
2023-068	07/30/23	Mono	Medical	09:44	09:52	09:54	09:54	10:20	7	Patient short of breath, RDFD assessed and assisted EMS with care and preparation for transport to Headwaters.
2023-069	07/30/23	Mono	Mutual Aid	14:42	14:52	15:01	15:01	15:01	8	Request for Ranger to assist with bringing injured motor cyclist from forested area to ambulance.
2023-070	07/30/23	Mulmur	Fire	22:23	22:32	22:30	22:38	23:32	14	Vehicle fire, extinguished by RDFD.
2023-071	08/02/23	Adj/Tos	Burn Comp.	10:58	11:05	11:07	11:15	11:26	6	Large burn in field, RDFD investigated, active burn permit.
2023-072	08/02/23	Mulmur	Medical	20:30	20:37	20:42	20:42	20:47	8	Reported as unconscious patient, Conscious upon arrival, RDFD cleared by EMS.
2023-073	08/06/23	Mulmur	Medical	10:40	10:42	10:46	10:46	11:14	6	Patient semi-conscious, RDFD assessed and provided care, assisted EMS.

Incident #	Date	Mun.	Call Type	Time of Alarm	1 st Unit respond	1 st FF on scene	1 st Vehicle on scene	Call Termin	# of FF respd.	Notes
2023-074	08/09/23	Mono	Medical	17:52	18:06	18:01	18:12	18:41	5	Patient VSA, RDFD provided assessed and assisted EMS with BLS.
2023-075	08/11/23	Adj/Tos	Medical	11:47	11:54	11:56	11:56	12:12	5	Patient feeling faint, RDFD assessed and assisted EMS.
2023-076	08/18/23	Adj/Tos	Medical	10:11	10:19	10:18	10:27	10:37	8	Patient short of breath, RDFD assessed and provided care.
2023-077	08/19/23	Mulmur	Medical	17:00	17:03	n/a	n/a	17:04	7	RDFD cancelled from call by EMS, not required.
2023-078	08/22/23	Mono	Vehicle Fire	12:40	12:47	12:45	12:50	13:18	7	Vehicle fire fully involved upon arrival of SQ31. Extinguished by RDFD.
2023-079	09/04/23	Adj/Tos	Fire Alarm	17:02	17:14	17:17	17:17	17:18	8	Cooking activated alarm, RDFD investigated.
2023-080	09/09/23	Mono	Medical	10:44	10:48	10:49	10:49	11:09	12	Reported VSA, RDFD responded and initiated CPR and Defib protocols.
2023-081	09/15/23	Adj/Tos	Fire	17:12	17:19	n/a	n/a	17:37	13	Reported as possible structure fire, RDFD investigated, nothing found.
2023-082	09/15/23	Mulmur	MVC	17:15	17:15	17:16	17:16	17:31	11	3 vehicle MVC, RDFD investigated, minor injuries.
2023-083	09/15/23	Adj/Tos	Mutual Aid	17:36	17:36	17:37	17:37	18:03	11	Mutual aid assist for large control burn in AdjTos Stn 1 area.
2023-084	09/21/23	Mono	Mutual Aid	08:32	n/a	n/a	n/a	08:32	6	Mutual Aid MVC, cancelled prior to leaving hall.

Incident #	Date	Mun.	Call Type	Time of Alarm	1 st Unit respond	1 st FF on scene	1 st Vehicle on scene	Call Termin	# of FF respd.	Notes
2023-085	09/22/23	Mono	Medical	09:49	09:53	09:58	09:58	10:08	6	Patient short of breath, RDFD assessed and provided care.
2023-086	09/23/23	Mono	Fire Alarm	15:28	15:38	15:35	15:41	15:53	6	Fire alarm activation, RDFD investigated no cause found.
2023-087	09/24/23	Mulmur	Medical	15:21	15:23	15:28	15:28	15:34	15	Patient short of breath, RDFD assessed and provided care.
2023-088	09/25/23	Mulmur	Mutual Aid	12:27	12:34	12:39	12:39	13:10	8	Mutual Aid MVC, RDFD assisted with scene safety and power isolation to both vehicles.
2023-089	09/27/23	Adj/Tos	Fire	18:36	18:39	18:43	18:45	19:44	10	Hay baler on fire, operator attempted to extinguish with potable extinguisher, RDFD completed extinguishment and overhaul.
2023-090	10/01/23	Mulmur	MVC	06:26	06:31	06:32	06:32	06:44	9	MVC, single vehicle into guardrail, RDFD 307 on scene cancelled apparatus before they left the hall.
2023-091	10/01/23	Adj/Tos	Medical	19:47	19:55	19:57	19:57	20:19	8	Patient short of breath, RDFD assessed and provided care.
2023-092	10/02/23	Mono	Fire	12:58	13:05	13:05	13:05	13:50	4	Fire in Combine, operator attempted to extinguish with portable fire extinguisher(s), RDFD completed extinguishment and overhaul.
2023-093	10/04/23	Mono	Fire Alarm	07:55	08:08	08:03	08:11	08:31	4	Fire alarm activated, RDFD investigated, no cause found.

Incident #	Date	Mun.	Call Type	Time of Alarm	1 st Unit respond	1 st FF on scene	1 st Vehicle on scene	Call Termin	# of FF respd.	Notes
2023-094	10/07/23	Adj/Tos	Medical	18:42	18:49	18:52	18:52	18:59	6	Patient with chest pains, RDFD assessed and provided care until cleared by EMS#3580
2023-095	10/08/23	Adj/Tos	Medical	19:49	19:56	n/a	n/a	20:03	8	Reported as patient with allergic reaction, determined that patient was actually in Adj/Tos Stn#1 area and RDFD cleared from call.
2023-096	10/10/23	Mono	MVC	15:18	15:23	15:24	15:29	16:29	9	2 vehicle collision, one occupant required extrication from vehicle.
2023-097	10/12/23	New Tec	Mutual Aid	15:45	15:53	16:11	16:11	16:29	6	Mutual Aid request to assist with structure fire. Tanker 1 attended.
2023-098	10/12/23	Mulmur	Medical	18:57	19:00	19:07	19:07	19:22	16	Patient short of breath, RDFD assessed and provided care. Assisted EMS#2270 with preparation for transport.
2023-099	10/15/23	Mulmur	Fire Alarm	08:46	08:48	08:51	08:51	08:56	7	Monitored fire alarm malfunction, Occupant confirmed false alarm.
2023-100	10/16/23	Mulmur	MVC	21:24	21:28	21:30	21:30	22:30	16	Vehicle left roadway and severed hydro pole, minor injuries. Road closed due to danger of hanging wires.
2023-101	10/18/23	Mono	Public Hazard	20:25	20:35	20:34	20:40	20:57	15	Suspected hazardous materials release, RDFD investigated, nothing found.

Incident #	Date	Mun.	Call Type	Time of Alarm	1 st Unit respond	1 st FF on scene	1 st Vehicle on scene	Call Termin	# of FF respd.	Notes
2023-102	10/18/23	Mulmur	MVC	23:31	23:41	23:42	23:44	00:12	13	Vehicle off of roadway and struck tree, 2 occupants with life threatening injuries.
2023-103	10/20/23	Mulmur	MVC	05:45	n/a	n/a	n/a	05:57	12	Reported MVC, OPP cleared RDFD prior to apparatus responding from hall.
2023-104	10/24/23	Adj/Tos	Fire Alarm	22:30	22:40	22:38	22:46	23:21	7	Monitored alarm activated from cooking, RDFD investigated and cleared.
2023-105	11/07/23	Mulmur	MVC	22:17	22:19	22:25	22:25	22:51	12	2 vehicle MVC, minor injuries, RDFD assessed and provided care, controlled traffic until vehicles removed from roadway.
2023-106	11/14/23	Mono	MVC	00:54	01:10	01:04	01:10	01:22	12	ATV rollover, 14 yr old operator injured, RDFD assessed and provided care.
2023-107	11/15/23	Mono	MVC	16:40	16:43	16:43	16:43	17:28	10	2 vehicle MVC, reported by Car 1. 2 drivers injured, RDFD assessed and provided care.
2023-108	11/18/23	Adj/Tos	Grass Fire	11:33	11:33	11:38	11:38	12:13	9	Large pile of leaves self ignited, RDFD extinguished.

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J513 to J579

		Account Number	Account Description	Debits	Credits
11-01-2023 J516 6511,					
		5012	Firefighter Payroll Total:Officers	1,783.84	-
		1002	Bank - Chequing	-	1,492.02
		2006	CPP Payable	-	88.78
		2007	EI Payable	-	28.87
		2009	Federal Income Tax Payable	-	174.17
10-26-2023 J517 00892, Carrier Emergency Vehicles					
		1018	HST Receivable	11.86	-
		5072	Vehicle maintenance	107.47	-
		2002	Trade Accounts Payable	-	119.33
10-26-2023 J518 005984, Advanced Gas Technologies					
		1018	HST Receivable	71.68	-
		5062	Breathing apparatus maintenance	649.26	-
		2002	Trade Accounts Payable	-	720.94
10-26-2023 J519 00885, Carrier Emergency Vehicles					
		1018	HST Receivable	262.50	-
		5072	Vehicle maintenance	2,377.70	-
		2002	Trade Accounts Payable	-	2,640.20
10-26-2023 J520 91553, Bryan's Electric Motors & Pumps					
		1018	HST Receivable	18.67	-
		5079	Equipment Supplies	169.16	-
		2002	Trade Accounts Payable	-	187.83
10-26-2023 J521 0000178555, A.J. Stone Company Ltd					
		1018	HST Receivable	74.18	-
		5079	Equipment Supplies	671.93	-

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J513 to J579

		Account Number	Account Description	Debits	Credits
		2002	Trade Accounts Payable	-	746.11
10-26-2023 J522 WO-0004696156, Commercial Truck Equipment Corp					
		1018	HST Receivable	269.32	-
		5072	Vehicle maintenance	2,439.52	-
		2002	Trade Accounts Payable	-	2,708.84
10-26-2023 J523 14098, Sani Gear Inc					
		1018	HST Receivable	67.85	-
		5064	Protective Clothing Maintenance	614.61	-
		2002	Trade Accounts Payable	-	682.46
10-26-2023 J525 18798, RUFFIAN SPECIALTIES					
		5079	Equipment Supplies	206.52	-
		2002	Trade Accounts Payable	-	206.52
10-26-2023 J527 10232023, Michael Blacklaws					
		1018	HST Receivable	68.35	-
		5028	Mileage	403.15	-
		5044	Office Supplies	12.17	-
		5068	Training	41.23	-
		5098	Building Maintenance	162.60	-
		2002	Trade Accounts Payable	-	687.50
11-07-2023 J539 6240-00003-0000, BAYSHORE BROADCASTING					
		1018	HST Receivable	25.28	-
		5036	Public Education	228.97	-
		2002	Trade Accounts Payable	-	254.25
11-07-2023 J542 0000178790, A.J. Stone Company Ltd					

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J513 to J579

		Account Number	Account Description	Debits	Credits
		1018	HST Receivable	63.10	-
		5079	Equipment Supplies	571.53	-
		2002	Trade Accounts Payable	-	634.63
10-11-2023	J546 Internet bank,	10012023, Vianet			
		1018	HST Receivable	16.84	-
		5040	Telephone & Internet	152.49	-
		1002	Bank - Chequing	-	169.33
10-07-2023	J547 Internet bank,	09252023, Bell Canada - North York			
		1018	HST Receivable	11.56	-
		5040	Telephone & Internet	104.74	-
		1002	Bank - Chequing	-	116.30
10-07-2023	J548 Internet bank,	092520231, Bell Canada - North York			
		1018	HST Receivable	15.61	-
		5040	Telephone & Internet	141.35	-
		1002	Bank - Chequing	-	156.96
10-07-2023	J549 Internet bank,	01P70357, STEER ENTERPRISES LTD			
		1002	Bank - Chequing	36.79	-
		1018	HST Receivable	-	3.66
		5074	Vehicle Fuel & Oil Purchases	-	33.13
10-07-2023	J550 Internet bank,	01P 70357, STEER ENTERPRISES LTD			
		1018	HST Receivable	48.72	-
		5072	Vehicle maintenance	441.26	-
		1002	Bank - Chequing	-	489.98
10-13-2023	J551 Internet bank,	10152023, Receiver General			

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J513 to J579

		Account Number	Account Description	Debits	Credits
		2006	CPP Payable	266.34	-
		2007	EI Payable	86.61	-
		2009	Federal Income Tax Payable	522.51	-
		5005	EI Expense	121.25	-
		5007	CPP Expense	266.34	-
		1002	Bank - Chequing	-	1,263.05
10-20-2023	J552 Internet bank, 10132023, Bell Mobility Cellular				
		1018	HST Receivable	3.78	-
		5040	Telephone & Internet	34.19	-
		1002	Bank - Chequing	-	37.97
10-24-2023	J553 Internet bank, 10012023, Bell -Toronto				
		1018	HST Receivable	4.25	-
		5040	Telephone & Internet	38.52	-
		1002	Bank - Chequing	-	42.77
10-24-2023	J554 Internet bank, 01P70357 2, STEER ENTERPRISES LTD				
		1018	HST Receivable	48.72	-
		5072	Vehicle maintenance	441.26	-
		1002	Bank - Chequing	-	489.98
10-26-2023	J555 Internet bank, 10262023, TD VISA				
		1018	HST Receivable	108.02	-
		5068	Training	102.50	-
		5072	Vehicle maintenance	948.48	-
		5076	Certifications	21.80	-
		5078	Equipment repairs	8.13	-
		1002	Bank - Chequing	-	1,188.93

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J513 to J579

		Account Number	Account Description	Debits	Credits
10-11-2023	J557 Internet bank,	10112023,	Hydro One Networks Inc.		
		1018	HST Receivable	33.10	-
		5092	Hydro	266.80	-
		1002	Bank - Chequing	-	299.90
11-20-2023	J560 0000268000,		Point to Point		
		1018	HST Receivable	328.62	-
		5070	Radio repairs and supplies	2,976.63	-
		2002	Trade Accounts Payable	-	3,305.25
11-20-2023	J561 6091,		Butler Electric		
		1018	HST Receivable	29.77	-
		5098	Building Maintenance	269.68	-
		2002	Trade Accounts Payable	-	299.45
11-20-2023	J562 6091.,		Butler Electric		
		1018	HST Receivable	93.25	-
		5098	Building Maintenance	844.65	-
		2002	Trade Accounts Payable	-	937.90
11-20-2023	J564 1038,		Exterior Dream Works		
		1018	HST Receivable	65.30	-
		5098	Building Maintenance	591.51	-
		2002	Trade Accounts Payable	-	656.81
11-20-2023	J566 6266-500097,		Williamson Automotive		
		1018	HST Receivable	10.39	-
		5098	Building Maintenance	94.15	-
		2002	Trade Accounts Payable	-	104.54

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J513 to J579

		Account Number	Account Description	Debits	Credits
11-20-2023	J568 6266-499084,		Williamson Automotive		
		1018	HST Receivable	1.91	-
		5079	Equipment Supplies	17.29	-
		2002	Trade Accounts Payable	-	19.20
11-20-2023	J570 0000179026,		A.J. Stone Company Ltd		
		1018	HST Receivable	213.91	-
		5106	Capital Expenses:Protective C	1,937.56	-
		2002	Trade Accounts Payable	-	2,151.47
11-20-2023	J571 1840,		Barrie Scuba House		
		1018	HST Receivable	6.24	-
		5062	Breathing apparatus maintenance	56.48	-
		2002	Trade Accounts Payable	-	62.72
				<u>23,201.75</u>	<u>23,201.75</u>

Generated On: 11/21/2023

Heather Boston

From: Roseann Knechtel
Sent: November 6, 2023 1:08 PM
To: Nicole Hill; Heather Boston
Subject: Council Motion

Good Afternoon,

Please be advised that at the meeting on November 1, 2023 the Council of the Township of Mulmur passed the following motion.

Moved by Clark Seconded by Hawkins

THAT the Council of the Township of Mulmur request the fire chiefs work together to discuss benefits, fire equipment purchases and other new initiatives to ensure consistency throughout all fire boards.
CARRIED.

Please let me know if you have any questions or concerns. Have a great day,

Roseann Knechtel, BA, MMC | Deputy Clerk / Planning Coordinator

Township of Mulmur | 758070 2nd Line East | Mulmur, Ontario L9V 0G8

Phone 705-466-3341 ext. 223 | Fax 705-466-2922 | rknechtel@mulmur.ca

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ROSEMONT DISTRICT FIRE DEPARTMENT

Comparative Income Statement

	Actual 01/01/2023 to 11/20/2023	Budget 01/01/2023 to 12/31/2023	Difference	Actual 01/01/2022 to 12/31/2022	Budget 01/01/2022 to 12/31/2022	Difference
REVENUE						
Income						
Municipal OpsLevies:Twp AdjTos	68,304.32	68,304.30	0.02	65,218.66	65,218.65	0.01
Municipal Ops Levies:Town of Mono	81,561.44	81,561.43	0.01	77,318.53	77,318.53	0.00
Municipal Ops Levies:Twp Mulmur	163,205.28	163,205.27	0.01	154,573.81	154,573.82	-0.01
Municipal Operating Levies:Net	313,071.04	313,071.00	0.04	297,111.00	297,111.00	0.00
Large Capital Levy:AdjalaTosorontio	28,362.76	28,362.76	0.00	26,341.13	26,341.12	0.01
Large Capital Levy:Mono Special Lev	33,867.68	33,867.67	0.01	31,228.15	31,228.14	0.01
Large Capital Levy:Mulmur Special L	67,769.56	67,769.57	-0.01	62,430.73	62,430.74	-0.01
Large Capital Levy:Net	130,000.00	130,000.00	0.00	120,000.01	120,000.00	0.01
Fire Calls	8,554.75	27,000.00	-18,445.25	32,605.00	27,000.00	5,605.00
Interest	20,251.73	1,400.00	18,851.73	10,827.14	1,400.00	9,427.14
Donations - Operating	950.00	0.00	950.00	429.00	0.00	429.00
Miscellaneous Income	0.00	0.00	0.00	65.00	0.00	65.00
Transfer From Capital Reserve	0.00	622,500.00	-622,500.00	20,291.47	74,000.00	-53,708.53
Total Income	472,827.52	1,093,971.00	-621,143.48	481,328.62	519,511.00	-38,182.38
TOTAL REVENUE	472,827.52	1,093,971.00	-621,143.48	481,328.62	519,511.00	-38,182.38
EXPENSE						
Direct Cost						
Amortization	0.00	0.00	0.00	84,044.43	0.00	84,044.43
Recognition - Firefighters	0.00	500.00	-500.00	445.08	500.00	-54.92
EI Expense	478.66	500.00	-21.34	344.73	500.00	-155.27
Workers Compensation	5,195.94	8,900.00	-3,704.06	4,339.89	8,900.00	-4,560.11
CPP Expense	1,045.29	850.00	195.29	738.81	850.00	-111.19
Firefighter Payroll Total:Officers	26,750.35	39,802.00	-13,051.65	35,247.87	38,643.00	-3,395.13
Firefighter Payroll Total:Hourly Pa	51,012.93	125,000.00	-73,987.07	107,340.12	125,000.00	-17,659.88
Firefighter Payroll Total:Net	84,483.17	175,552.00	-91,068.83	148,456.50	174,393.00	-25,936.50
Municipal Administration Fees	10,000.00	10,000.00	0.00	9,000.00	9,000.00	0.00
Mileage	691.39	500.00	191.39	223.34	500.00	-276.66
MTO Reports	140.00	400.00	-260.00	266.00	600.00	-334.00
Fire Prevention	214.22	1,000.00	-785.78	0.00	1,000.00	-1,000.00
Public Education	457.94	1,000.00	-542.06	0.00	1,000.00	-1,000.00
Postage	136.58	200.00	-63.42	103.88	200.00	-96.12
Telephone & Internet	3,700.00	5,200.00	-1,500.00	4,226.40	5,200.00	-973.60
Office Supplies	2,423.81	2,200.00	223.81	1,987.38	2,200.00	-212.62
Bank charges	85.30	100.00	-14.70	96.48	100.00	-3.52
Audit	0.00	2,544.00	-2,544.00	2,442.24	2,443.00	-0.76

Consulting	0.00	0.00	0.00	1,099.01	0.00	1,099.01
Insurance	28,757.15	44,000.00	-15,242.85	28,955.90	42,000.00	-13,044.10
Legal Fees	0.00	0.00	0.00	3,556.91	0.00	3,556.91
Dispatch Fees	10,849.90	11,000.00	-150.10	10,373.93	10,500.00	-126.07
Medical Supplies	1,437.14	5,000.00	-3,562.86	5,002.29	5,000.00	2.29
Breathing apparatus maintenance	2,835.44	5,000.00	-2,164.56	1,974.78	5,000.00	-3,025.22
Protective Clothing Maintenance	4,713.54	4,000.00	713.54	1,420.15	3,200.00	-1,779.85
Protective Gear Non-Capital	3,548.06	7,500.00	-3,951.94	4,752.56	7,500.00	-2,747.44
Training	33,442.83	15,000.00	18,442.83	1,394.79	8,000.00	-6,605.21
Radio repairs and supplies	3,998.88	1,000.00	2,998.88	0.00	1,000.00	-1,000.00
Vehicle maintenance	13,589.99	13,000.00	589.99	17,961.18	10,500.00	7,461.18
Vehicle Fuel & Oil Purchases	5,098.88	6,500.00	-1,401.12	8,982.62	5,500.00	3,482.62
Certifications	21.80	500.00	-478.20	0.00	500.00	-500.00
Equipment repairs	1,980.01	4,500.00	-2,519.99	3,162.29	4,000.00	-837.71
Equipment Supplies	3,262.99	7,500.00	-4,237.01	2,369.27	9,000.00	-6,630.73
Licenses	1,777.26	1,750.00	27.26	1,664.04	1,650.00	14.04
Membership fees	475.00	525.00	-50.00	375.00	525.00	-150.00
Miscellaneous	525.71	500.00	25.71	234.12	500.00	-265.88
Hydro	2,547.00	3,500.00	-953.00	3,514.23	3,000.00	514.23
Propane	3,087.02	6,500.00	-3,412.98	6,230.18	4,000.00	2,230.18
Building Maintenance	5,779.96	5,500.00	279.96	4,782.54	7,500.00	-2,717.46
Capital Expenses:Radio & Page	0.00	5,000.00	-5,000.00	0.00	5,000.00	-5,000.00
Capital Expenses:Protective C	1,937.56	17,500.00	-15,562.44	0.00	12,000.00	-12,000.00
Capital Expenses: Misc	53,494.88	0.00	53,494.88	0.00	57,000.00	-57,000.00
Capital Expenses:Net	55,432.44	22,500.00	32,932.44	0.00	74,000.00	-74,000.00
Large Capital-Vehicle	18,940.51	600,000.00	-581,059.49	0.00	0.00	0.00
Tsfr to % Capital Reserve	0.00	130,000.00	-130,000.00	186,429.26	120,000.00	66,429.26
Large Capital-Ontario Grant Exp:Net	18,940.51	730,000.00	-711,059.49	186,429.26	120,000.00	66,429.26
Total Direct Cost	304,433.92	1,093,971.00	-789,537.08	545,081.70	519,511.00	25,570.70
TOTAL EXPENSE	304,433.92	1,093,971.00	-789,537.08	545,081.70	519,511.00	25,570.70
NET INCOME	168,393.60	0.00	168,393.60	-63,753.08	0.00	-63,753.08

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