



AGENDA

ROSEMONT DISTRICT FIRE BOARD
955716 7th Line EHS, Mono, ON
Friday, May 31, 2024 at 9:00 am

1. **CALL TO ORDER**

2. **LAND ACKNOWLEDGEMENT**

We begin this meeting by acknowledging that we are meeting upon the traditional Indigenous lands of the Anishinaabe, and Petun peoples.

We recognize and deeply appreciate their historic connection to this place and we also recognize the contributions Indigenous peoples have made, both in shaping and strengthening our community, province and country as a whole.

3. **APPROVAL OF THE AGENDA**

Recommendation: THAT the May 31, 2024, agenda be approved.

4. **APPROVAL OF PREVIOUS MEETING MINUTES**

Recommendation: THAT the minutes of February 2, 2024, be approved.

5. **DECLARATIONS OF PECUNIARY INTEREST**

If any member of the Board has a pecuniary interest, they may declare the nature thereof now or at any time during the meeting.

6. **PUBLIC QUESTION PERIOD**

7. **DEPUTATIONS AND PRESENTATIONS**

8. **TREASURY**

8.1 **Draft 2023 Financial Statements – Presented by Matthew Betik**

Recommendation: THAT the Board approve the 2023 Financial Statements as presented.

9. **ADMINISTRATION**

9.1 **Fire Chief Year-End Report**

Recommendation: THAT the Board receive the Fire Chief's Year-end 2023 Report as information.

9.2 Fire Chief General Update

10. INFORMATION

10.1 YTD Fire Call Summary

10.2 Accounts

Recommendation: THAT the Board receive the accounts payable listing in the amount of \$93,176.54 that was paid in accordance with the budget.

10.3 YTD Comparative Income Statement

10.4 County-Wide Fire Chief's Minutes February 13, 2024

10.5 County-Wide Fire Chief's Minutes April 9, 2024

10.6 Community Preparedness Grant

10.7 Adjala-Tosorontio Fire Department Report May 8, 2024

11 CLOSED SESSION

11.1 Pay Grid Review

11.2 Legal Matters

Recommendation: THAT the Board move into closed session at _____ a.m. pursuant to Section 239 of the Municipal Act 2001, as amended for one (1) matter relating to personal matters about an identifiable individual and one matter related to litigation or potential litigation.

Recommendation: THAT the Board do rise out of closed session at _____ a.m. with the following motions/directions:

12. ITEMS FOR FUTURE MEETINGS

13. ADJOURNMENT

Recommendation: THAT the meeting adjourn at _____ to meet again at the call of the Chair.



MINUTES

**Rosemont District Fire Board
Friday, February 2, 2024 at 9:00 am**

Present: Melinda Davie – Chair- Town of Mono
Patricia Clark – Township of Mulmur
Elaine Capes-Town of Mono
Mike Blacklaws - Fire Chief
Heather Boston - Secretary-Treasurer

Ronald O’Leary – Adjala-Tosorontio
Earl Hawkins - Township of Mulmur
Julius Lachs–Vice Chair-Adjala-Tosorontio
Chris Armstrong - Deputy Fire Chief

1. CALL TO ORDER

The Secretary called the meeting to order at 9:02 am.

2. LAND ACKNOWLEDGEMENT

We begin this meeting by acknowledging that we are meeting upon the traditional Indigenous lands of the Anishinaabe, and Petun peoples.

We recognize and deeply appreciate their historic connection to this place, and we also recognize the contributions Indigenous peoples have made, both in shaping and strengthening our community, province and country as a whole.

3. APPOINTMENT OF THE CHAIR AND VICE-CHAIR

Moved by: Hawkins/Clark

THAT Melinda Davie be appointed as Chair, Julius Lachs be appointed as Vice Chair and that Heather Boston be appointed as the Secretary/ Treasurer.

CARRIED.

4. APPROVAL OF THE AGENDA

Moved by: Lachs/Capes

THAT the February 2, 2024 agenda be approved.

CARRIED.

5. APPROVAL OF PREVIOUS MEETING MINUTES

Moved by: Hawkins/Clark

THAT the minutes of November 24, 2023, be approved.

CARRIED.

6. DECLARATIONS OF PECUNIARY INTEREST

Chair Davie stated that if any member of the Board has a pecuniary interest, they may declare the nature thereof now or at any time during the meeting.

7. PUBLIC QUESTION PERIOD - NONE

8. DEPUTATIONS AND PRESENTATIONS - NONE

9. TREASURY

9.1 Purchasing Policy Report

- Discussion about the age of various trucks.

Ron O'Leary arrived at 9:10 am

- Underwriters for resident's house insurance use the fire department rating based on the training of firefighters and the age of vehicles.
- Pumpers have to pass the pump test every year.
- The secretary will ask who the third-party expert is.

10. ADMINISTRATION

10.1 Fire Chief General Update

- The Fire Chief's year-end report will be available soon.
- The year ended with 126 calls in 2023.
- Two new recruits started and completed the training in Orangeville.
- 2028 certification on technical rescue, may require changes to the E&R by-law.
- Technical rescue includes common passenger vehicle rescue, rope rescue, confined space, trench rescue, structural collapse, swift water, ice water, and surface water.

11. INFORMATION

11.1 Accounts

Moved by: Lachs/O'Leary

THAT the Board receive the accounts payable listing in the amount of \$113,372.66 that were paid in accordance with the budget.

CARRIED.

11.2 YTD Comparative Income Statement

Moved by: Capes/O'Leary

THAT the Board approve the transfer of any 2023 operating surplus into Capital Reserves.

CARRIED.

11.3 County-Wide Fire Chief's Minutes

- The Board was pleased to see these minutes and asked about some of the acronyms.
- Discussed the possibility of doing training at Honda in Alliston

12. CLOSED SESSION

12.1 Pay Grid Review

Moved by: Hawkins/O'Leary

THAT the Board move into closed session at 9:50 a.m. pursuant to Section 239 of the Municipal Act 2001, as amended for one (1) matter relating to personal matters about an identifiable individual.

CARRIED.

Moved by: Capes/O'Leary

THAT the Board do rise out of closed session at 10:44 a.m. with the following motions/directions:

THAT the Secretary be directed to proceed as discussed in closed session.

CARRIED.

11. ITEMS FOR FUTURE MEETING

- Legal update

12. ADJOURNMENT

Moved by: Lachs/Hawkins

THAT the meeting adjourn at 10:50 am to meet again May 10, 2024 at 9:00 am or at the call of the Chair.

CARRIED.

Approved by:

Chair

Secretary/Treasurer

DRAFT

DRAFT Financial Statements of

**ROSEMONT DISTRICT FIRE
DEPARTMENT**

Year ended December 31, 2023

ROSEMONT DISTRICT FIRE DEPARTMENT

Table of Contents

DRAFT

	Page
Independent Practitioner's Review Engagement Report	
Financial Statements of Rosemont District Fire Department	
Statement of Financial Position	1
Statement of Operations and Changes in Accumulated Surplus	2
Statement of Changes in Net Financial Assets	3
Statement of Cash Flows	4
Notes to Financial Statements	5 - 8
Schedule 1 - Accumulated Surplus	9

INDEPENDENT PRACTITIONER'S REVIEW ENGAGEMENT REPORT

To the Township of Rosemont District Fire Department

We have reviewed the accompanying financial statements of Rosemont District Fire Department, which comprise the statement of financial position as at December 31, 2023, the statement of operations and changes in accumulated surplus and statement of changes in net financial assets and statement of cash flows for the year then ended, and notes, comprising a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Practitioner's Responsibility

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

Page 2

Conclusion

Based on our review, nothing has come to our attention that causes us to believe that the financial statements do not present fairly, in all material respects, the financial position of Rosemont District Fire Department as at December 31, 2023, and its results of operations and its cash flows for the year then ended in accordance with Canadian public sector accounting standards.

DRAFT

Chartered Professional Accountants, Licensed Public Accountants

Kitchener, Canada

ROSEMONT DISTRICT FIRE DEPARTMENT

Statement of Financial Position

DRAFT

December 31, 2023, with comparative information for 2022

	2023	2022
Financial assets:		
Cash	\$ 66,309	\$ 667,943
Accounts receivable	17,339	29,951
Investments and marketable securities	686,455	-
	<u>770,103</u>	<u>697,894</u>
Financial liabilities:		
Accounts payable and accrued liabilities	28,350	29,161
Net financial assets	741,753	668,733
Non financial assets:		
Tangible capital assets (note 5)	1,179,054	1,173,071
Prepaid expenses	3,831	3,156
	<u>1,182,885</u>	<u>1,176,227</u>
Accumulated surplus	<u>\$ 1,924,638</u>	<u>\$ 1,844,960</u>

See accompanying notes to financial statements.

On behalf of the Board:

_____ Director

_____ Director

ROSEMONT DISTRICT FIRE DEPARTMENT

Statement of Operations and Changes in Accumulated Surplus

DRAFT

Year ended December 31, 2023, with comparative information for 2022

	2023 Budget	2023 Actual	2022 Actual
Revenue:			
Municipal levy - Operating	\$ 313,071	\$ 313,071	\$ 297,111
Municipal levy - Capital	130,000	130,000	120,000
Fire calls	27,000	14,338	32,605
Other income	1,400	38,930	11,321
	<u>471,471</u>	<u>496,339</u>	<u>461,037</u>
Expenses:			
Amortization of tangible capital assets	-	88,763	84,044
Building repairs and maintenance	5,500	5,974	4,783
Clothing	11,500	10,299	6,173
Dispatch fees	11,000	10,850	10,374
Employee benefits	8,900	10,052	4,340
Equipment repairs and maintenance	18,000	12,943	7,506
Firefighter recognition	500	-	445
First aid supplies	5,000	2,173	5,002
Insurance	44,000	31,088	28,956
Miscellaneous	2,025	1,764	972
Office	2,400	2,836	2,091
Professional fees	12,544	12,544	16,098
Salaries	156,152	156,748	143,895
Telephone	5,200	4,583	4,226
Training	16,500	34,050	1,395
Utilities	10,000	6,693	9,744
Vehicle	21,250	25,301	28,607
	<u>330,471</u>	<u>416,661</u>	<u>358,651</u>
Annual surplus	141,000	79,678	102,386
Accumulated surplus, beginning of year	1,844,960	1,844,960	1,742,574
Accumulated surplus, end of year	\$ 1,985,960	\$ 1,924,638	\$ 1,844,960

See accompanying notes to financial statements.

ROSEMONT DISTRICT FIRE DEPARTMENT

Statement of Changes in Net Financial Assets

DRAFT

Year ended December 31, 2023, with comparative information for 2022

	2023	2022
Annual surplus	\$ 79,678	\$ 102,386
Acquisition of tangible capital assets	(94,746)	(20,291)
Amortization of tangible capital assets	88,763	84,044
Change in prepaid expenses	(675)	(3,156)
Change in net financial assets	73,020	162,983
Net financial assets, beginning of year	668,733	505,750
Net financial assets, end of year	\$ 741,753	\$ 668,733

See accompanying notes to financial statements.

ROSEMONT DISTRICT FIRE DEPARTMENT

Statement of Cash Flows

DRAFT

Year ended December 31, 2023, with comparative information for 2022

	2023	2022
Cash provided by (used in):		
Operating activities:		
Annual surplus	\$ 79,678	\$ 102,386
Item not involving cash:		
Amortization	88,763	84,044
Changes in non-cash operating working capital:		
Accounts receivable	12,610	(19,337)
Investments and marketable securities	(686,455)	-
Prepaid expenses	(675)	(3,156)
Accounts payable and accrued liabilities	(809)	13,794
	(506,888)	177,731
Capital activities:		
Acquisition of tangible capital assets	(94,746)	(20,291)
Increase (decrease) in cash	(601,634)	157,440
Cash, beginning of year	667,943	510,503
Cash, end of year	\$ 66,309	\$ 667,943

See accompanying notes to financial statements.

ROSEMONT DISTRICT FIRE DEPARTMENT

Notes to Financial Statements

DRAFT

Year ended December 31, 2023

The financial statements of the Rosemont District Fire Department (the "Department") are the representation of management prepared in accordance with accounting principles established by the Public Sector Accounting Board of the Chartered Professional Accountants of Canada. The Department is a Fire Department in the Province of Ontario and operates under the provisions of the Community Charter. The department provides fire services to the Township of Mulmur, Town of Mono and Township of Adjala-Tosorontio. Summarized below are the significant accounting policies:

1. Significant accounting policies:

(a) Basis of consolidation:

The operations of this joint board are to be consolidated in the financial statements of the participating municipalities on a proportionate consolidation basis.

(b) Basis of accounting:

The accrual basis of accounting recognizes revenues as they become available and measurable; expenditures are recognized as they are incurred and measurable as a result of receipt of goods or services and the creation of a legal obligation to pay.

(c) Credit risk management:

The Department is exposed to credit risk on the accounts receivable from insurance companies. They do not have significant exposure to any individual customer or counterpart.

(d) Non-financial assets:

Non-financial assets are not available to discharge existing liabilities and are held for use in the provision of services. They have useful lives extending beyond the current year and are not intended for sale in the ordinary course of operations. The change in non-financial assets during the year, together with the excess of revenues over expenses, provides the change in net financial assets for the year.

ROSEMONT DISTRICT FIRE DEPARTMENT

Notes to Financial Statements (continued)

DRAFT

Year ended December 31, 2023

1. Significant accounting policies (continued):

(d) Non-financial assets (continued):

Tangible capital assets:

Tangible capital assets are recorded at cost which includes all amounts that are directly attributable to acquisition, construction, development or betterment of the asset. Amortization is provided over the estimated useful life of the assets, using the straight-line method. The useful life of the assets is based on estimates made by Council. The following rates are being used:

Asset	Rate
Firehall and improvements	5 to 20 years
Truck mounted equipment	10 to 25 years
Vehicles	15 to 25 years
Equipment	5 to 15 years

A full year of amortization is charged in the year of acquisition and no amortization is charged in the year of disposal. Tangible capital assets received as contributions are recorded at fair value at the date of receipt and also are recorded as revenue.

The organization has established a \$2,500 capitalization threshold for all items with the exception of pooled assets. Assets purchased below this threshold are expensed in the statement of operations in the year of purchase. Assets under construction are not amortized until the asset is available for active service to the department.

(e) Revenue recognition:

Fire calls and services are recorded as revenue when the emergency services are provided.

Municipal contributions are recognized as the budgeted amounts are approved by the council of the participating municipalities.

(f) Use of estimates:

The preparation of financial statements in conformity with Canadian public sector accounting standards requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the year. Significant estimates made by management include the useful lives of tangible capital assets. Actual results could differ from those estimates.

ROSEMONT DISTRICT FIRE DEPARTMENT

Notes to Financial Statements (continued)

DRAFT

Year ended December 31, 2023

2. Reserves:

The balance of the accumulated surplus included in the statement of financial position includes assets that have been specifically restricted (internally) by the Joint Board of Management as outlined in schedule 1.

3. Holdbacks receivable:

The Department is managed by a six member board known as the Rosemont District Fire Department Joint Board of Management. Two members have been appointed from each participating municipality to the Fire Department Joint Board of Management.

Annual minor capital, operating and administration costs of the department are shared on a combined average percentage of the number of acres, the number of households, and the equalized assessment of the previous year of each participating municipality as follows:

	2023	2022
Township of Adjala-Tosorontio	21.82 %	21.95 %
Town of Mono	26.05 %	26.02 %
Township of Mulmur	52.13 %	52.03 %

4. Budget figures:

The budgeted figures are presented for comparison purposes as prepared and approved by the Joint Board of Management and have been prepared on a cash basis of accounting.

ROSEMONT DISTRICT FIRE DEPARTMENT

Notes to Financial Statements (continued)

DRAFT

Year ended December 31, 2023

5. Tangible capital assets:

Cost	December 31, 2022	Additions	Disposals	December 31, 2023
Land, firehall and improvements	\$ 495,900	\$ -	\$ -	\$ 495,900
Truck mounted equipment	153,771	-	-	153,771
Vehicles	1,262,472	-	-	1,262,472
Equipment	251,731	75,806	-	327,537
Work in Progress	-	18,941	-	18,941
	\$ 2,163,874	\$ 94,747	\$ -	\$ 2,258,621

Accumulated amortization	December 31, 2022	Amortization expense	Disposals	December 31, 2023
Land, firehall and improvements	\$ 246,532	\$ 7,386	\$ -	\$ 253,918
Truck mounted equipment	117,882	8,352	-	126,234
Vehicles	536,256	51,190	-	587,446
Equipment	90,133	21,836	-	111,969
	\$ 990,803	\$ 88,764	\$ -	\$ 1,079,567

Net book value	December 31, 2022	December 31, 2023
Land, firehall and improvements	\$ 35,889	\$ 241,982
Truck mounted equipment	249,368	27,537
Vehicles	726,216	675,026
Equipment	161,598	215,568
	-	18,941
	\$ 1,173,071	\$ 1,179,054

ROSEMONT DISTRICT FIRE DEPARTMENT

Schedule 1 - Accumulated Surplus

DRAFT

Year ended December 31, 2023, with comparative information for 2022

	2023	2022
Surpluses:		
Surplus from general fund operations	\$ 7,691	\$ 7,691
Invested in capital assets	1,179,054	1,173,071
	1,186,745	1,180,762
Reserves:		
Capital reserve	737,893	664,198
	\$ 1,924,638	\$ 1,844,960

ROSEMONT DISTRICT FIRE DEPARTMENT

2023

YEAR END REPORT



Photo courtesy of Fire Chief M. Blacklaws.

Rosemont District Fire Department

Mission Statement

The Rosemont District Fire Department is committed to the enhancement of the quality of life through the protection and preservation of life and property within the jurisdiction of the Townships of Adjala/Tosorontio, Mulmur and the Town of Mono from the effects of fire or other emergencies.

Our mission will be accomplished through the delivery of fire prevention, public education programs and professional emergency response to all who work, live and play within our community. We will work to educate people in fire safety in order that they may protect themselves and their families.

We will strive to minimize any adverse effects on individuals, families and businesses as a result of these emergencies and work to safeguard the environment.

Through this effort we will protect our lifestyle and the general economic welfare of the community.





Rosemont District Fire Department

955716 7th Line, Town of Mono, Ontario Canada L9V 1C8
(705) 435-3417

February 1, 2024

Members of the Rosemont District Fire Board,

In January of 2023, we had 4 new members begin their recruit firefighter training. We participated in a joint recruit training with the Adjala/Tosorontio Fire Department utilizing the Rosemont Fire Hall and Southwest Fire Academy. They have all completed the training and are now responding as Rosemont Firefighters.

In the spring of 2023, we signed the deal for a new tanker truck to be delivered in the fall of this year. This new truck will replace our existing tanker that is 23 years old. The new vehicle is a 3,000 imperial gallon pumper tanker built on a Freightliner commercial chassis and will proudly serve the community for many years to come.

In the fall, we completed the installation of our SCBA compressor. This was a project that took a long time to complete and we are glad that it is done and we anticipate many years of trouble free operation.

Public Education continues to be a major initiative of this department. We continue to educate our residents on the importance of fire and life safety through the production and distribution of our annual Fire Safety Calendar. As in every year since its inception, we attempt to hand delivered the calendar to every home in our coverage area.

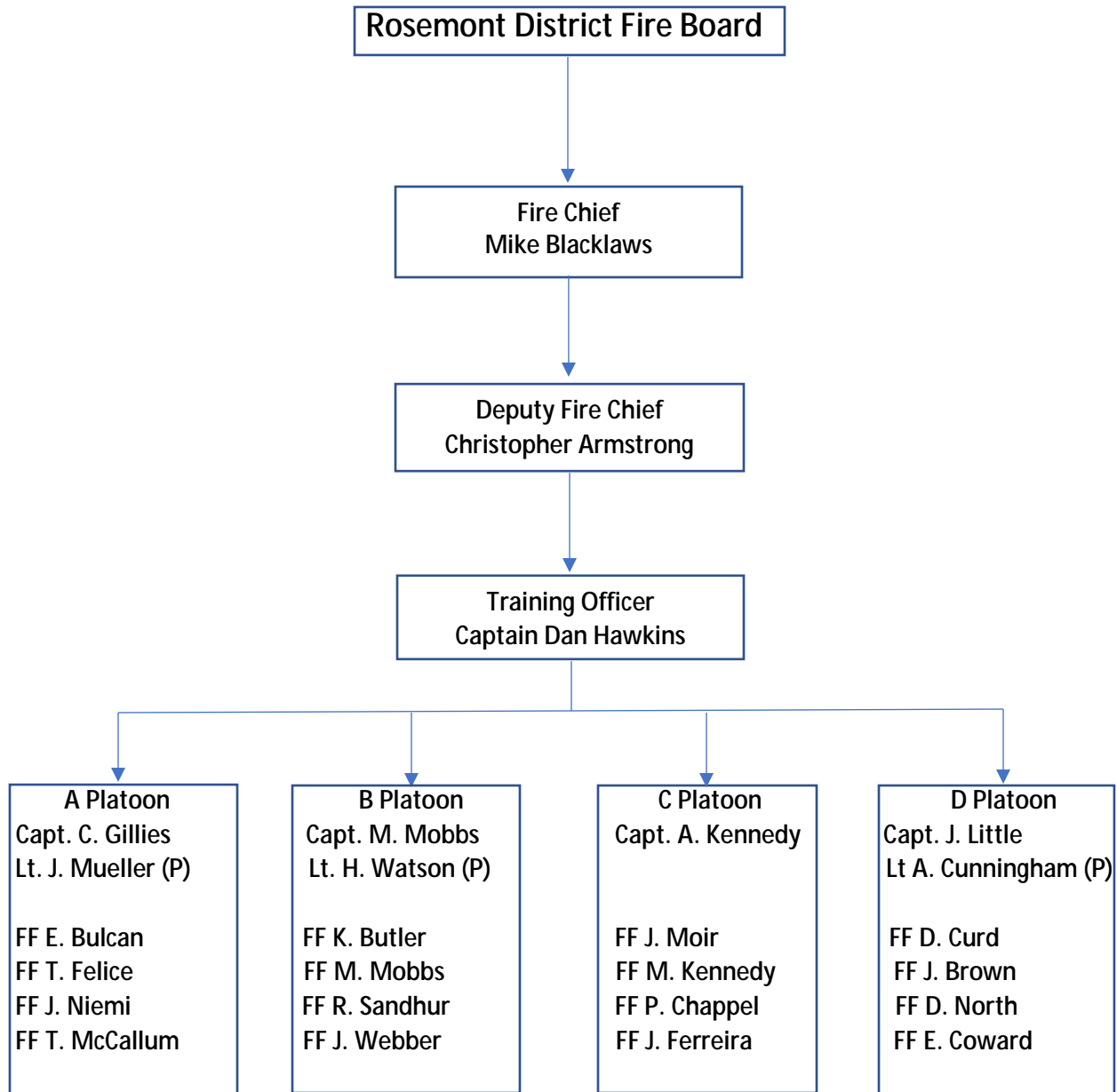
The Rosemont District Firefighters Association (RDFFA) continues to be a major supporter of the RDFD with the donation of equipment. None of this would be possible of course without the generosity of the community.

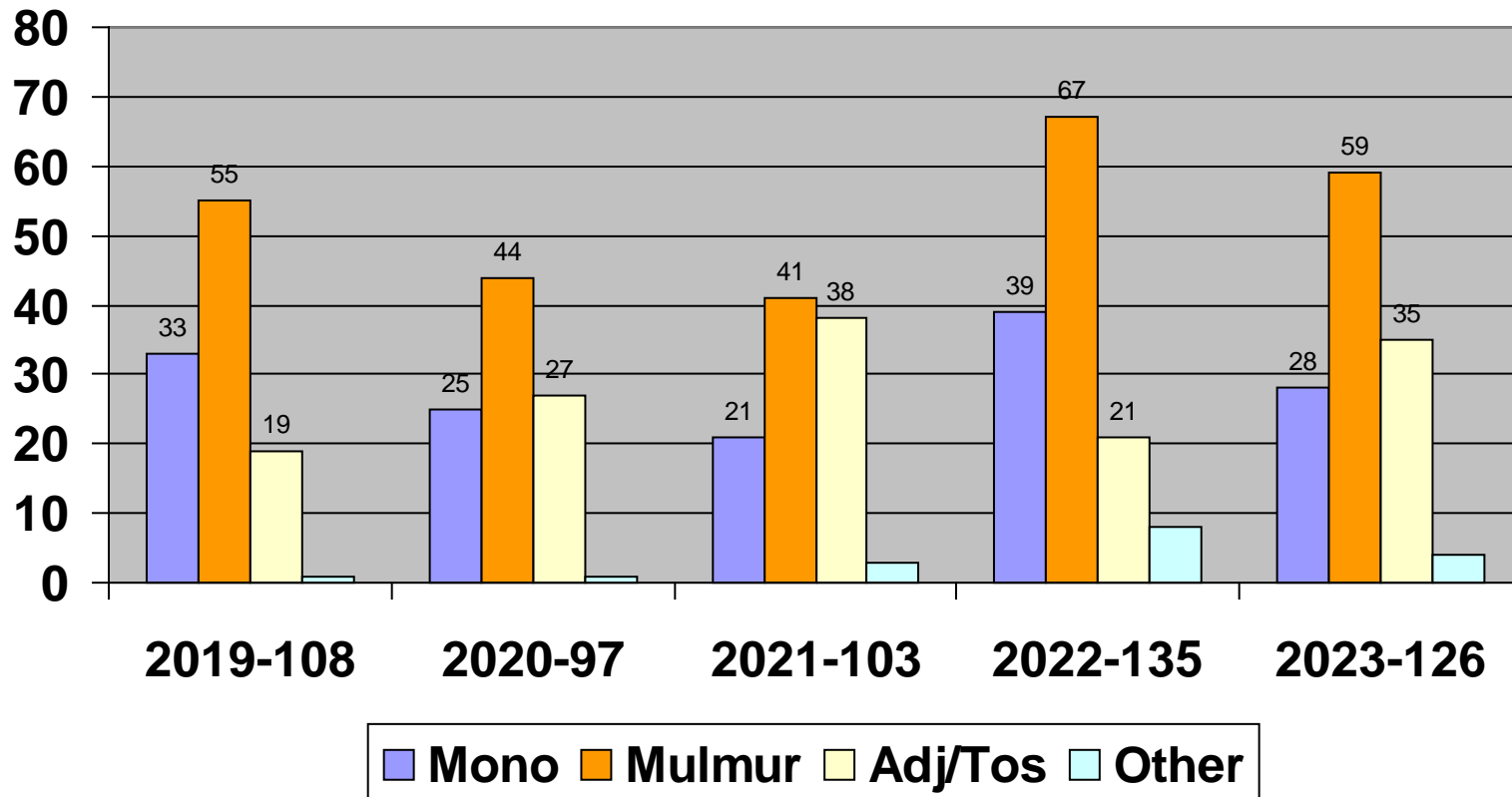
I hope that you find this report informative. The accompanying charts and graphs were prepared with the upmost care for clarity and accuracy. If you have any questions or require an explanation on any of the reports content, please feel free to contact me.

Respectfully submitted,

Michael Blacklaws,
Fire Chief
Rosemont District Fire Department

Rosemont District Fire Department
Organizational Chart 2023





5 year comparison of number of responses by Town /Township

2023 EMERGENCY RESPONSES

Emergency responses for 2023 totaled 126. Shown below are the percentages and nature of these incidents.

Motor Vehicle Collisions (MVC's) – 30 (24%)

These responses are for motor vehicle accidents where our assistance is required to extricate victims from motor vehicles, assist ambulance in stabilizing and preparing the patients for transport to hospital and assisting police with scene control and clean up.

Medical Responses – 45 (36%)

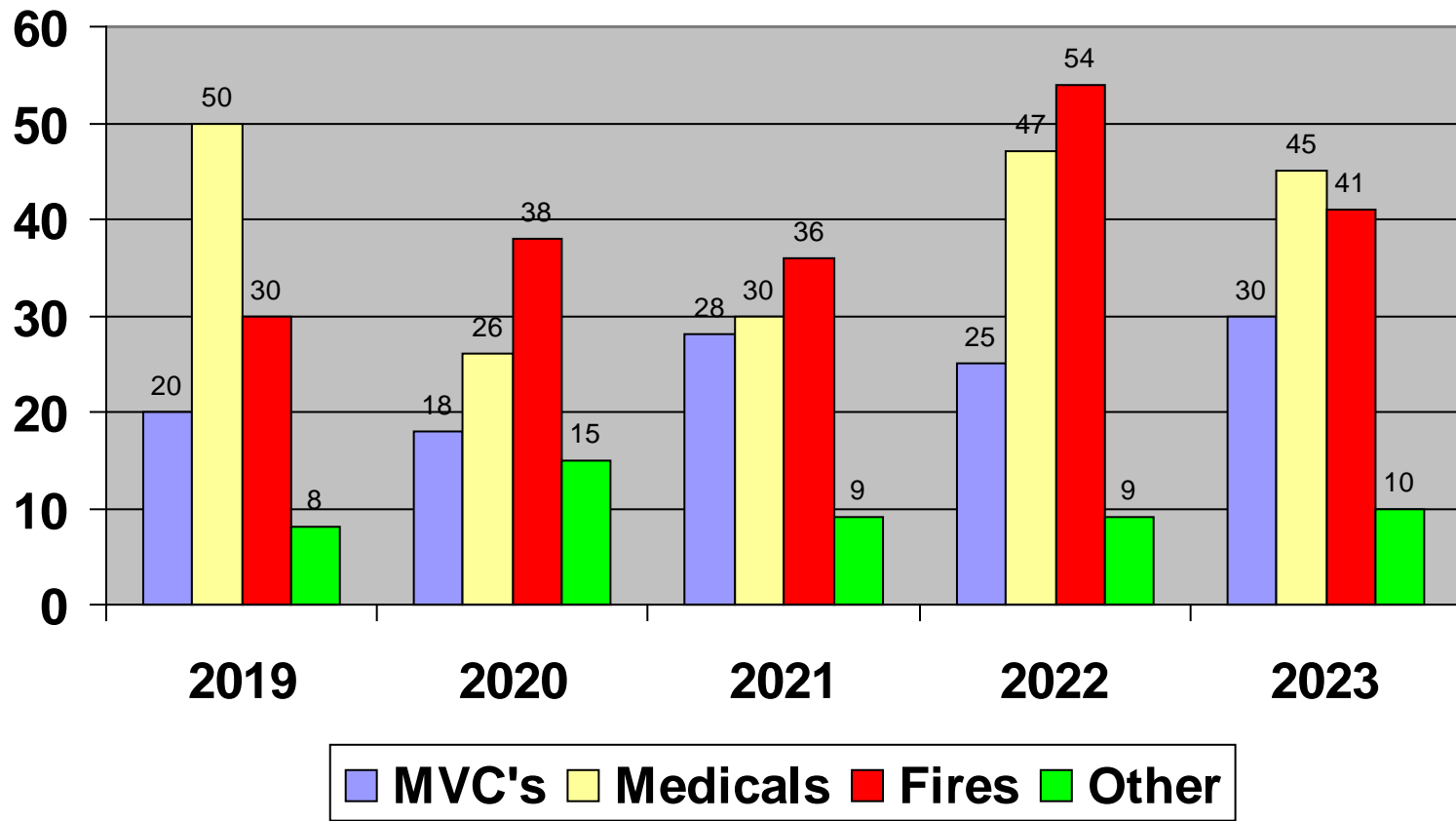
These are responses where we are required to attend because the patient usually presents conditions such as trouble breathing, possible heart attack or other life-threatening injury including home, farm or industrial accidents.

Fires – 41 (32%)

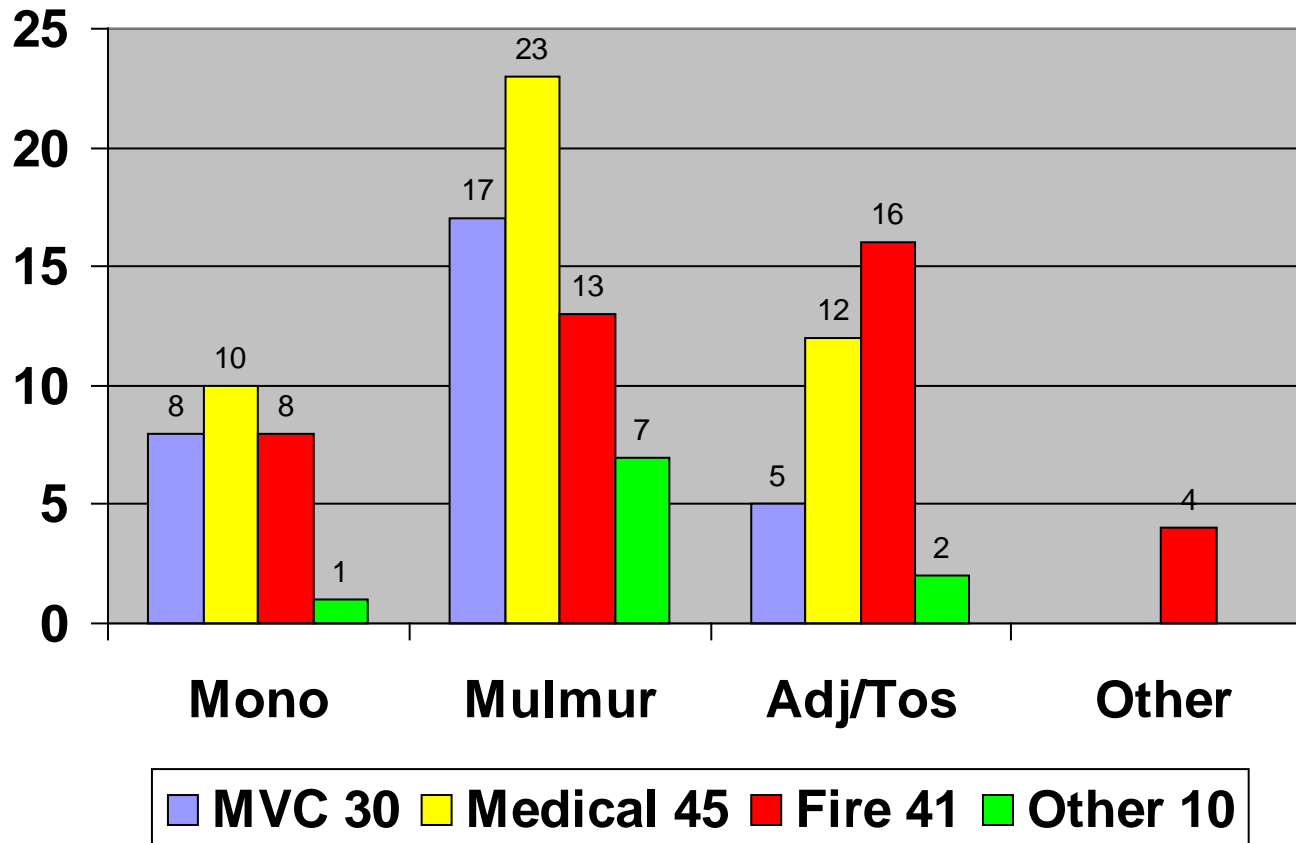
These responses are for fires or perceived situations that necessitated the response of all apparatus and available personnel to extinguish a fire that has or may result in property damage and/or threaten lives. These responses also include fire alarm activations and mutual aid/assist responses where Rosemont vehicles and manpower responded to the request for assistance from other fire departments in Adjala/Tosorontio, Mulmur, Mono and beyond.

Other – 10 (8%)

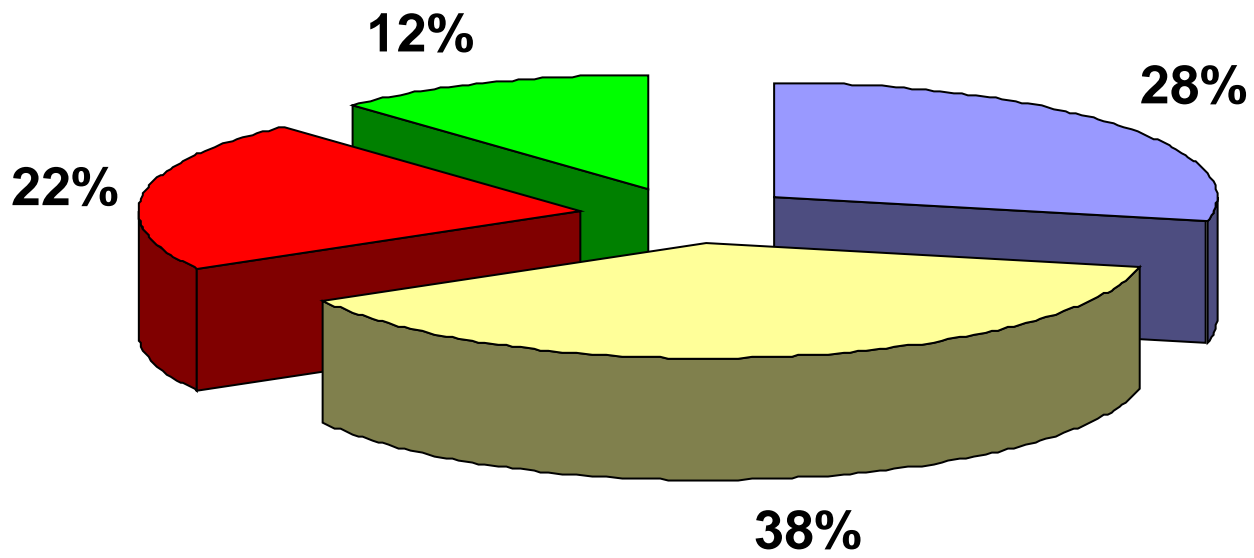
These will represent all calls that are not specifically listed above. These could include but not limited to, carbon monoxide investigations, burn complaints, public hazards (downed power lines), hazardous material incidents, and mutual aid calls where we are requested to provide stand-by coverage in a neighbouring fire departments coverage area but not respond to the emergency scene itself. This category also includes assisting other agencies as required such as Police should the incident not be covered in one of the above categories.



5 year trend by nature of responses

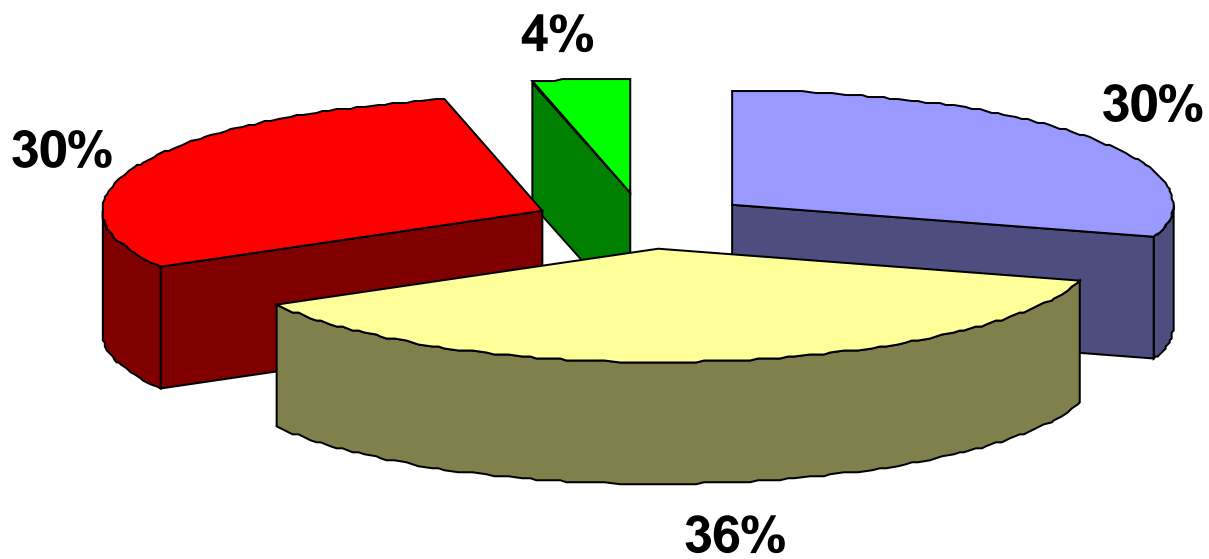


2023 Comparison of responses by type and Town/Township



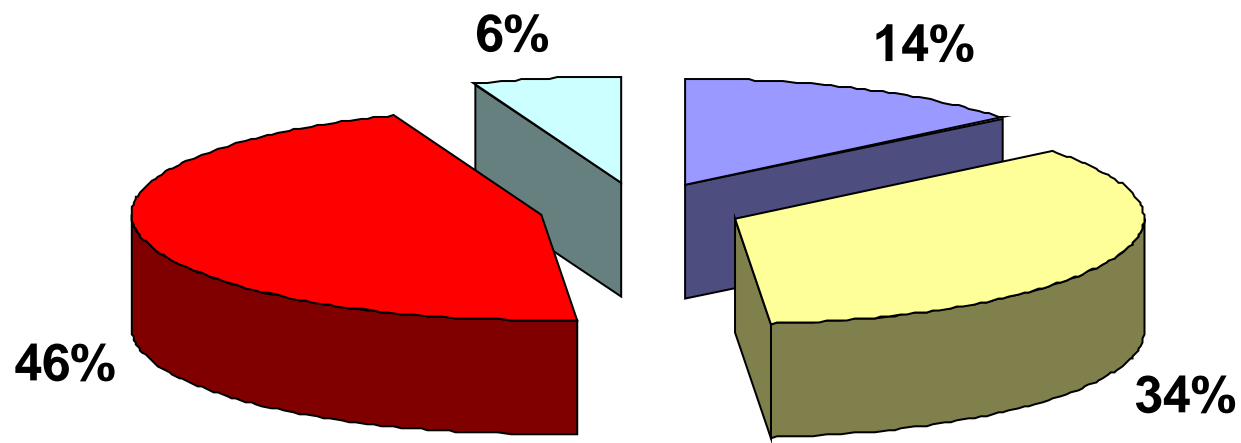
■ MVC's 17 ■ Medical 23 ■ Fires 13 ■ Other 7

2023 Responses for the Township of Mulmur Total 60



■ MVC's 8 ■ Medicals 10 ■ Fires 8 ■ Other 1

2023 Responses for Town of Mono Total 27



MVC's 5

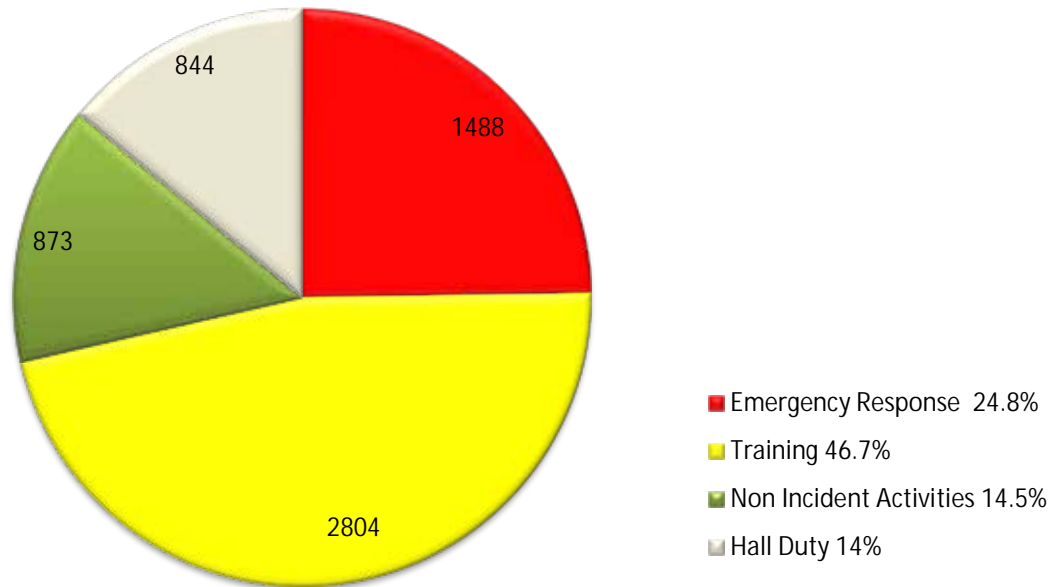
Medical 12

Fires 16

Other 2

2023 Responses for the Township of Adjala/Tosorontio Total 35

2023 Departmental Activity Report



Inci_no	Alm_date	Alm_time	Municipality	Street	Inci_type	Dispatch Time	Arrival Time	Response Time	Cleared Scene	Time on Scene	# FF's
23-0000001	01/10/202:	14:45:25	MONO	MONO-AMARANTH TL	910	14:44:18	15:11:13	00:26:55	19:54:34	5:10:16	4
23-0000002	01/10/202:	17:57:03	MULMUR	AIRPORT RD	62	17:55:45	18:10:50	00:15:05	18:20:22	0:24:37	7
23-0000003	01/13/202:	23:08:28	MULMUR	17 SIDEROAD	31	23:08:09	23:14:02	00:05:53	23:33:46	0:25:37	11
23-0000004	01/21/202:	4:26:57	SHELBURNE	O'REILLY CR	910	4:26:08	5:25:19	00:59:11	7:06:27	2:40:19	11
23-0000005	01/21/202:	6:01:31	MULMUR	17 SIDEROAD	76	6:00:22	6:15:36	00:15:14	6:34:58	0:34:36	7
23-0000006	02/01/202:	14:20:58	ADJ-TOS	CONCESSION ROAD 8	910	14:09:45	14:45:43	00:35:58	15:29:17	1:19:32	6
23-0000007	02/02/202:	15:52:45	ADJ-TOS	CONCESSION ROAD 3	62	15:52:16	16:02:00	00:09:44	16:53:24	1:01:08	8
23-0000008	02/02/202:	22:46:48	MULMUR	AIRPORT RD	73	22:46:05	23:04:11	00:18:06	23:06:25	0:20:20	10
23-0000009	02/07/202:	3:14:22	MULMUR	BIG TREE CL	76	3:14:01	3:23:43	00:09:42	4:03:36	0:49:35	12
23-0000010	02/11/202:	10:57:04	MULMUR	15 SIDEROAD	71	10:56:27	11:02:19	00:05:52	11:31:33	0:35:06	7
23-0000011	02/12/202:	15:04:19	MULMUR	1ST LINE E	910	15:03:55	15:12:53	00:08:58	18:16:50	3:12:55	10
23-0000012	02/13/202:	18:40:38	MULMUR	5 SIDEROAD	71	18:40:04	18:49:45	00:09:41	19:11:14	0:31:10	10
23-0000013	02/13/202:	19:43:33	MULMUR	AIRPORT RD	88	19:42:39	19:51:24	00:08:45	20:23:49	0:41:10	9
23-0000014	02/16/202:	18:02:31	ADJ-TOS	89 HY	34	18:01:39	18:09:47	00:08:08	18:24:13	0:22:34	9
23-0000015	02/17/202:	21:58:16	MONO	AIRPORT RD	62	21:57:32	22:10:25	00:12:53	22:34:15	0:36:43	12
23-0000016	02/18/202:	12:26:41	MONO	AIRPORT RD	61	12:25:25	12:37:08	00:11:43	13:11:33	0:46:08	9
23-0000017	02/21/202:	8:15:33	ADJ-TOS	COUNTY ROAD 1	910	8:08:36	8:35:32	00:26:56	8:45:30	0:36:54	8
23-0000018	02/23/202:	23:52:18	MONO	AIRPORT RD	31	23:51:39	0:05:44	00:14:03	0:26:26	0:34:37	10
23-0000019	02/25/202:	13:45:48	MULMUR	COUNTY ROAD 17	62	13:44:37	14:00:37	00:16:00	14:10:19	0:25:42	10
23-0000020	02/28/202:	8:57:50	MULMUR	AIRPORT RD	62	8:57:11	9:05:47	00:08:36	9:43:40	0:46:29	6
23-0000021	03/02/202:	16:10:51	MULMUR	4TH LINE E	62	16:10:16	16:17:20	00:07:04	17:30:32	1:20:16	8
23-0000022	03/03/202:	9:10:08	MULMUR	AIRPORT RD	34	9:07:50	9:15:07	00:07:17	9:18:24	0:10:34	9
23-0000023	03/05/202:	10:44:16	MULMUR	MCCUTCHEON RD	96	10:44:16	10:44:17	00:00:01	10:46:17	0:02:01	1
23-0000024	03/05/202:	11:36:17	MULMUR	MCCUTCHEON RD	910	11:35:32	12:00:13	00:24:41	13:59:46	2:24:14	10
23-0000025	03/18/202:	15:45:03	MONO	MONO-ADJALA TL	32	15:44:31	16:04:07	00:19:36	16:06:07	0:21:36	13
23-0000026	03/24/202:	3:53:08	MULMUR	17 SIDEROAD	31	3:52:41	3:59:35	00:06:54	4:15:04	0:22:23	10
23-0000027	03/25/202:	18:44:36	ADJ-TOS	30 SIDEROAD ADJALA	32	18:41:44	19:01:26	00:19:42	19:08:17	0:26:33	12
23-0000028	03/29/202:	11:28:01	ADJ-TOS	MULMUR-TOS TL	71	11:27:02	11:38:10	00:11:08	12:02:34	0:35:32	4
23-0000029	03/31/202:	14:54:09	MULMUR	AIRPORT RD	62	14:53:00	15:00:32	00:07:32	15:31:06	0:38:06	8
23-0000030	04/06/202:	12:27:45	MULMUR	2ND LINE EHS	910	12:25:01	12:54:27	00:29:26	13:33:00	1:07:59	8
23-0000031	04/06/202:	16:55:27	MULMUR	AIRPORT RD	85	16:54:33	17:01:41	00:07:08	17:32:36	0:38:03	9
23-0000032	04/11/202:	8:28:28	ADJ-TOS	89 HY	31	8:27:32	8:43:25	00:15:53	9:11:51	0:44:19	7
23-0000033	04/12/202:	6:11:25	MULMUR	AIRPORT RD	62	6:10:53	6:19:17	00:08:24	7:21:24	1:10:31	8

23-0000034	04/12/202:	15:20:06	MULMUR	7TH LINE E	3	15:19:06	15:29:23	00:10:17	21:03:27	5:44:21	14
23-0000035	04/13/202:	16:06:02	MULMUR	2ND LINE W	910	16:05:15	16:21:54	00:16:39	20:26:57	4:21:42	13
23-0000036	04/13/202:	16:53:34	MULMUR	COUNTY ROAD 19	910	16:52:36	17:04:39	00:12:03	20:27:05	3:34:29	12
23-0000037	04/16/202:	11:10:08	MULMUR	7TH LINE E	3	11:09:21	11:28:58	00:19:37	19:36:41	8:27:20	11
23-0000038	04/18/202:	11:37:10	MULMUR	4TH LINE E	71	11:36:53	11:55:22	00:18:29	12:07:22	0:30:29	8
23-0000039	04/19/202:	11:34:48	MULMUR	AIRPORT RD	45	11:34:04	11:47:56	00:13:52	12:07:51	0:33:47	8
23-0000040	04/19/202:	16:41:15	ADJ-TOS	MONO-ADJALA TL	62	16:40:50	16:46:32	00:05:42	16:59:56	0:19:06	6
23-0000041	04/23/202:	9:34:26	MULMUR	89 HY	62	9:34:07	9:48:25	00:14:18	10:07:57	0:33:50	6
23-0000042	05/15/202:	10:24:53	ADJ-TOS	CONCESSION ROAD 2	3	10:23:12	10:39:34	00:16:22	12:11:26	1:48:14	7
23-0000043	05/15/202:	14:04:21	ADJ-TOS	CONCESSION ROAD 2	910	13:24:46	14:23:14	00:58:28	16:11:13	2:46:27	6
23-0000044	05/16/202:	9:27:45	ADJ-TOS	25 SIDEROAD ADJALA	76	9:26:58	9:34:04	00:07:06	9:58:52	0:31:54	6
23-0000045	05/18/202:	20:12:16	MULMUR	AIRPORT RD	71	20:08:30	20:18:36	00:10:06	21:20:49	1:12:19	14
23-0000046	05/21/202:	18:50:48	MULMUR	AIRPORT RD	62	18:50:11	19:01:00	00:10:49	19:28:49	0:38:38	13
23-0000047	05/22/202:	11:27:16	MULMUR	AIRPORT RD	71	11:26:53	11:31:51	00:04:58	11:59:51	0:32:58	10
23-0000048	05/23/202:	7:42:37	MULMUR	AIRPORT RD	89	7:42:05	7:48:56	00:06:51	8:15:49	0:33:44	7
23-0000049	05/25/202:	5:10:02	ADJ-TOS	ROSEMONT HEIGHTS DR	76	5:09:39	5:22:50	00:13:11	5:28:05	0:18:26	4
23-0000050	05/30/202:	7:10:13	SHELBURNE	@LM	910	7:05:37	7:40:17	00:34:40	9:23:23	2:17:46	6
23-0000051	06/03/202:	14:04:17	MULMUR	AIRPORT RD	34	14:03:30	14:10:20	00:06:50	14:16:09	0:12:39	8
23-0000052	06/07/202:	10:47:06	MULMUR	AIRPORT RD	76	10:46:31	10:57:52	00:11:21	11:24:11	0:37:40	6
23-0000053	06/07/202:	15:15:34	ADJ-TOS	CONCESSION ROAD 3	85	15:14:58	15:28:48	00:13:50	15:57:35	0:42:37	6
23-0000054	06/07/202:	17:06:48	ADJ-TOS	MULMUR-TOS TL	71	17:05:49	17:20:23	00:14:34	17:23:57	0:18:08	6
23-0000055	06/08/202:	16:14:47	MONO	AIRPORT RD	71	16:14:25	16:25:23	00:10:58	16:42:56	0:28:31	8
23-0000056	06/09/202:	8:53:29	MULMUR	AIRPORT RD	71	8:52:59	9:03:10	00:10:11	9:40:28	0:47:29	9
23-0000057	06/13/202:	14:33:59	MONO	30 SIDEROAD	32	14:33:32	14:40:11	00:06:39	14:56:38	0:23:06	5
23-0000058	06/14/202:	11:16:53	MONO	4TH LINE EHS	71	11:16:32	11:30:16	00:13:44	11:51:48	0:35:16	7
23-0000059	06/21/202:	1:33:55	MONO	CEDAR LN	62	1:33:20	1:50:06	00:16:46	2:08:30	0:35:10	7
23-0000060	06/22/202:	16:20:23	MULMUR	MULMUR-TOS TL	1	16:18:47	16:31:18	00:12:31	17:08:55	0:50:08	8
23-0000061	06/28/202:	15:05:37	MULMUR	AIRPORT RD	3	15:04:46	15:24:23	00:19:37	15:35:54	0:31:08	7
23-0000062	07/01/202:	18:57:30	ADJ-TOS	CONCESSION ROAD 3	62	18:56:55	19:09:34	00:12:39	20:18:55	1:22:00	5
23-0000063	07/05/202:	18:12:31	ADJ-TOS	89 HY	62	18:10:04	18:29:26	00:19:22	18:39:14	0:29:10	7
23-0000064	07/06/202:	11:14:44	MULMUR	AIRPORT RD	71	11:13:26	11:31:27	00:18:01	12:02:06	0:48:40	4
23-0000065	07/16/202:	16:00:14	MULMUR	BIG TREE CL	89	15:59:59	16:19:03	00:19:04	16:32:06	0:32:07	5
23-0000066	07/22/202:	18:38:45	MONO	MONO-ADJALA TL	71	18:37:51	18:48:45	00:10:54	18:49:34	0:11:43	7
23-0000067	07/26/202:	18:09:29	MULMUR	AIRPORT RD	49	18:09:00	18:13:47	00:04:47	18:21:57	0:12:57	6

23-0000068	07/30/202:	9:44:27 MONO	AIRPORT RD	71	9:43:54	9:54:40	00:10:46	10:20:50	0:36:56	7
23-0000069	07/30/202:	14:42:58 MONO	30 SIDEROAD	69	14:41:57	15:01:20	00:19:23	15:01:22	0:19:25	8
23-0000070	07/30/202:	22:23:58 MONO	AIRPORT RD	1	22:22:32	22:38:45	00:16:13	23:32:41	1:10:09	14
23-0000071	08/02/202:	10:58:36 ADJ-TOS	CONCESSION ROAD 4	36	10:57:50	11:15:17	00:17:27	11:26:41	0:28:51	6
23-0000072	08/02/202:	20:30:56 MULMUR	MONO-MULMUR TL	89	20:30:08	20:42:16	00:12:08	20:47:55	0:17:47	8
23-0000073	08/06/202:	10:40:47 MULMUR	AIRPORT RD	89	10:40:11	10:46:09	00:05:58	11:14:51	0:34:40	6
23-0000074	08/09/202:	17:52:32 MONO	25 SIDEROAD	85	17:52:02	18:12:20	00:20:18	18:41:26	0:49:24	5
23-0000075	08/11/202:	11:47:03 ADJ-TOS	89 HY	89	11:46:42	11:56:56	00:10:14	12:12:20	0:25:38	5
23-0000076	08/18/202:	10:11:45 ADJ-TOS	CONCESSION ROAD 3	71	10:11:21	10:27:11	00:15:50	10:37:19	0:25:58	8
23-0000077	08/19/202:	17:00:16 MULMUR	BIG TREE CL	71	16:59:51	17:03:39	00:03:48	17:04:15	0:04:24	7
23-0000078	08/22/202:	12:40:05 MONO	3RD LINE EHS	1	12:39:01	12:50:45	00:11:44	13:27:17	0:48:16	7
23-0000079	09/04/202:	17:02:01 ADJ-TOS	CONCESSION ROAD 2	32	17:00:41	17:17:01	00:16:20	17:18:11	0:17:30	8
23-0000080	09/09/202:	10:44:45 MONO	89 HY	85	10:44:22	10:49:44	00:05:22	11:09:03	0:24:41	12
23-0000081	09/15/202:	17:12:04 ADJ-TOS	89 HY	34	17:11:07	17:24:47	00:13:40	17:37:38	0:26:31	13
23-0000082	09/15/202:	17:15:22 MULMUR	COUNTY ROAD 17	62	17:13:56	17:16:17	00:02:21	17:31:20	0:17:24	11
23-0000083	09/15/202:	17:36:41 ADJ-TOS	COUNTY ROAD 5	910	17:23:35	17:37:45	00:14:10	18:03:03	0:39:28	11
23-0000084	09/21/202:	8:32:08 MONO	89 HY	910	8:31:00	8:35:39	00:04:39	8:35:39	0:04:39	6
23-0000085	09/22/202:	9:49:28 MONO	30 SIDEROAD	71	9:48:36	9:58:14	00:09:38	10:08:22	0:19:46	6
23-0000086	09/23/202:	15:28:49 MONO	7TH LINE EHS	31	15:28:30	15:41:40	00:13:10	15:53:05	0:24:35	6
23-0000087	09/24/202:	15:21:11 MULMUR	5 SIDEROAD	71	15:20:36	15:28:38	00:08:02	15:34:44	0:14:08	15
23-0000088	09/25/202:	12:27:40 MULMUR	AIRPORT RD	910	12:27:40	12:39:20	00:11:40	13:10:24	0:42:44	8
23-0000089	09/27/202:	18:36:56 ADJ-TOS	CONCESSION ROAD 2	1	18:32:26	18:45:58	00:13:32	19:44:24	1:11:58	10
23-0000090	10/01/202:	6:26:16 MULMUR	89 HY	62	6:25:08	6:44:49	00:19:41	6:44:57	0:19:49	9
23-0000091	10/01/202:	19:47:55 ADJ-TOS	89 HY	71	19:47:19	19:57:57	00:10:38	20:19:59	0:32:40	8
23-0000092	10/02/202:	12:58:12 MONO	7TH LINE EHS	3	12:57:07	13:05:26	00:08:19	13:50:16	0:53:09	4
23-0000093	10/04/202:	7:55:48 MONO	7TH LINE EHS	31	7:55:20	8:11:36	00:16:16	8:31:35	0:36:15	4
23-0000094	10/07/202:	18:42:52 ADJ-TOS	ROSEMONT HEIGHTS DR	76	18:42:25	18:52:14	00:09:49	18:59:59	0:17:34	6
23-0000095	10/08/202:	19:49:51 ADJ-TOS	COUNTY ROAD 13	71	19:44:32	20:01:06	00:16:34	20:14:11	0:29:39	8
23-0000096	10/10/202:	15:18:25 MONO	AIRPORT RD	61	15:17:51	15:29:10	00:11:19	16:29:49	1:11:58	9
23-0000097	10/12/202:	15:45:09 NEW TEC	TOTTENHAM RD	910	15:10:12	16:05:08	00:54:56	16:29:34	1:19:22	6
23-0000098	10/12/202:	18:57:53 MULMUR	COUNTY ROAD 17	71	18:57:22	19:07:03	00:09:41	19:22:56	0:25:34	16
23-0000099	10/15/202:	8:46:57 MULMUR	PINE RIVER CR	31	8:46:37	8:51:26	00:04:49	8:56:55	0:10:18	7
23-0000100	10/16/202:	21:24:24 MULMUR	AIRPORT RD	62	21:23:57	21:30:02	00:06:05	22:30:44	1:06:47	16
23-0000101	10/18/202:	20:25:44 MONO	30 SIDEROAD	59	20:24:52	20:40:21	00:15:29	20:57:47	0:32:55	15

23-0000102	10/18/202:	23:31:47	MULMUR	5TH LINE E	62	23:31:17	23:44:35	00:13:18	0:26:18	0:55:01	13
23-0000103	10/20/202:	5:45:49	MULMUR	AIRPORT RD	62	5:44:41	5:54:43	00:10:02	6:02:44	0:18:03	12
23-0000104	10/24/202:	22:30:03	ADJ-TOS	30 SIDEROAD ADJALA	32	22:29:38	22:46:04	00:16:26	23:21:14	0:51:36	7
23-0000105	11/07/202:	22:17:07	MULMUR	AIRPORT RD	62	22:16:28	22:25:04	00:08:36	22:51:52	0:35:24	12
23-0000106	11/14/202:	0:54:07	MONO	3RD LINE EHS	62	0:53:33	1:10:20	00:16:47	1:22:25	0:28:52	12
23-0000107	11/15/202:	16:40:21	MONO	AIRPORT RD	62	16:38:00	16:43:13	00:05:13	17:28:17	0:50:17	10
23-0000108	11/18/202:	11:33:15	ADJ-TOS	CONCESSION ROAD 2	3	11:29:01	11:38:48	00:09:47	12:13:37	0:44:36	9
23-0000109	11/29/202:	7:35:06	MULMUR	KINGSLAND AV	62	7:34:30	7:47:57	00:13:27	8:13:19	0:38:49	12
23-0000110	11/30/202:	10:10:56	MULMUR	4TH LINE E	34	10:09:42	10:19:57	00:10:15	10:32:58	0:23:16	8
23-0000111	12/07/202:	10:24:43	MULMUR	5 SIDEROAD	53	10:23:49	10:32:54	00:09:05	11:28:55	1:05:06	6
23-0000112	12/07/202:	18:47:18	MONO	AIRPORT RD	89	18:35:05	18:55:05	00:20:00	19:22:51	0:47:46	19
23-0000113	12/10/202:	11:20:52	MULMUR	10 SIDEROAD	85	11:19:57	11:28:17	00:08:20	12:13:01	0:53:04	11
23-0000114	12/10/202:	18:25:12	MULMUR	4TH LINE E	88	18:24:52	18:31:45	00:06:53	18:45:19	0:20:27	11
23-0000115	12/10/202:	18:53:49	MULMUR	5TH LINE E	62	18:52:52	18:54:54	00:02:02	21:11:39	2:18:47	12
23-0000116	12/11/202:	15:53:19	MONO	25 SIDEROAD	62	15:52:43	16:06:12	00:13:29	16:25:49	0:33:06	9
23-0000117	12/16/202:	7:11:55	ADJ-TOS	CONCESSION ROAD 4	910	7:04:42	7:30:02	00:25:20	8:07:59	1:03:17	8
23-0000118	12/16/202:	13:56:30	MULMUR	MULMUR-TOS TL	36	13:55:03	14:05:47	00:10:44	14:13:59	0:18:56	8
23-0000119	12/17/202:	11:38:54	MULMUR	MULMUR-TOS TL	36	11:36:44	11:51:28	00:14:44	12:15:03	0:38:19	10
23-0000120	12/18/202:	19:43:22	ADJ-TOS	CONCESSION ROAD 3	62	19:42:36	19:57:40	00:15:04	20:10:11	0:27:35	13
23-0000121	12/20/202:	15:00:38	ADJ-TOS	CONCESSION ROAD 3	89	15:00:10	15:14:16	00:14:06	15:30:18	0:30:08	5
23-0000122	12/25/202:	14:13:09	ADJ-TOS	CONCESSION ROAD 3	73	14:12:42	14:25:47	00:13:05	14:37:40	0:24:58	12
23-0000123	12/28/202:	11:13:35	ADJ-TOS	CONCESSION ROAD 3	71	11:13:09	11:25:54	00:12:45	11:51:30	0:38:21	7
23-0000124	12/28/202:	23:32:28	MULMUR	3RD LINE E	89	23:32:06	23:45:04	00:12:58	0:03:38	0:31:32	12
23-0000125	12/30/202:	3:49:19	SHELBURNE	SECOND AV W	910	3:47:23	4:12:21	00:24:58	6:30:43	2:43:20	12
23-0000126	12/31/202:	18:05:46	ADJ-TOS	89 HY	71	18:05:22	18:18:44	00:13:22	18:44:29	0:39:07	11

Mutual Aid Incidences where greater response distances increases response times.

Incident #	Date	Mun.	Call Type	Time of Alarm	1 st Unit respond	1 st FF on scene	1 st Vehicle on scene	Call Termin .	# of FF respd.	Notes
2024-001	01/23/24	Mulmur	Fire Alarm	16:10	16:11	16:18	16:18	16:44	9	RDFD investigated, found no cause, accidental activation.
2024-002	01/25/24	Mono	Medical	09:53	n/a	n/a	n/a	09:53	2	Cancelled due to call being outside RDFD response area.
2024-003	01/29/24	Adj/Tos	Medical	04:51	04:59	05:02	05:02	05:19	9	Patient short of breath, RDFD assessed, provided care and assisted EMS.
2024-004	02/01/24	Mulmur	Fire Alarm	09:32	09:36	09:38	09:43	09:48	0	RDFD investigated, monitored alarm activated by construction activities.
2024-005	02/04/24	Mulmur	Medical	15:01	15:03	n/a	n/a	15:13	6	RDFD cleared by EMS prior to arrival.
2024-006	02/05/24	Mulmur	Fire	15:28	15:30	15:33	15:33	16:16	13	Possible electrical fire in house, RDFD investigated, found childs toy on top of heated surface, caused light smoke, ventilated and left in care of homeowner.
2024-007	02/05/24	Mulmur	MVC	16:46	16:48	16:50	16:51	17:14	14	2 vehicle MVC, RDFD assessed and provided care, controlled traffic.
2024-008	02/11/24	Adj/Tos	Mutual Aid	16:53	16:59	17:14	17:14	17:54	10	Mutual Aid tanker request to Adj/Tos Stn. 1 area for structure fire.
2024-009	02/11/24	Mulmur	Medical	20:29	20:36	20:37	20:44	21:09	10	Reported as patient unconscious, RDFD assessed, provided care and assisted EMS.

Incident #	Date	Mun.	Call Type	Time of Alarm	1 st Unit respond	1 st FF on scene	1 st Vehicle on scene	Call Termin .	# of FF respd.	Notes
2024-010	02/12/24	Mulmur	Fire Alarm	09:58	10:01	10:01	10:01	10:29	9	Monitored alarm malfunctioned, RDFD investigated, assisted home owner with reset.
2024-011	02/16/24	Mono	Medical	04:45	04:55	04:47	05:02	05:12	9	Patient short of breath, RDFD assessed, provided care and assisted EMS.
2024-012	02/20/24	Adj/Tos	Mutual Aid	13:38	13:40	13:55	13:55	15:57	11	Mutual Aid Pumper and Tanker request in Adj/Tos Stn 2 area for structure fire.
2024-013	02/26/24	Mulmur	Fire Alarm	11:38	11:41	11:48	11:48	11:53	9	Alarm accidentally activated by construction crew.
2024-014	02/26/24	Mono	Rescue	11:50	11:50	11:54	11:54	12:26	8	Worker had fallen from ladder at construction site, RDFD assessed, provided care and extricated patient from basement
2024-015	02/26/24	Mono	Fire Alarm	16:27	16:34	16:36	16:37	16:53	7	Residential fire alarm activated, RDFD investigated, found no cause, left in care of homeowner
2024-016	02/28/24	Mono	Medical	12:42	12:45	12:45	12:45	13:05	10	Patient with reduces LOC, RDFD, assessed, provided care and assisted EMS.
2024-017	02/29/24	Amaranth	Mutual Aid	04:05	04:19	04:34	04:34	06:27	10	Mutual aid to Amaranth to assist SDFD with structure fire. P-1 and T-1 responded.
2024-018	03/02/24	Shelburne	Mutual Aid	01:26	01:36	01:47	01:47	03:55	9	Mutual Aid to assist SDFD with structure fire, P-1 responded.

Incident #	Date	Mun.	Call Type	Time of Alarm	1 st Unit respond	1 st FF on scene	1 st Vehicle on scene	Call Termin .	# of FF respd.	Notes
2024-019	03/08/24	Mulmur	Grass Fire	10:50	10:59	10:53	11:08	13:01	13	3 acre grass fire, quickly brought under control with assistance from MMFD and SDFD.
2024-020	03/09/24	Mulmur	Medical	18:13	18:15	18:20	18:20	18:49	7	Patient with neck and head pain, RDFD assessed, provided care and assisted EMS.
2024-021	03/13/24	Mulmur	Gas Leak	14:10	14:10	14:21	14:21	15:58	9	Leak from large propane tank, RDFD monitored area for LEL and assisted gas technician.
2024-022	03/13/24	Mono	Rescue	15:55	15:58	16:03	16:04	16:45	10	3 workers had fallen when stairs broke at construction site, RDFD assessed, provided care and extricated 2 patients to ambulance.
2024-023	03/26/24	Adj/Tos	Mutual Aid	16:56	17:04	17:16	17:16	20:47	11	Mutual aid assist for structure fire in AdjTos Stn 2 area. P-1 and T-1 responded.
2024-024	03/27/24	Mulmur	Gas Leak	11:48	11:56	11:55	12:04	12:40	8	Leak from large propane tank, RDFD monitored area for LEL and assisted gas technician
2024-025	03/28/24	Mulmur	Fire Alarm	10:36	10:38	10:40	10:40	11:13	6	Monitored fire alarm activated due to dust from duct cleaning.
2024-026	03/30/24	Mulmur	Mutual Aid	01:56	02:07	02:19	02:19	05:49	12	Mutual aid assist for structure fire in Mulmur to assist MMFD. P-1 and T-1 responded.

Incident #	Date	Mun.	Call Type	Time of Alarm	1 st Unit respond	1 st FF on scene	1 st Vehicle on scene	Call Termin	# of FF respd.	Notes
2024-027	03/30/24	Mulmur	MVC	14:05	14:14	14:09	14:28	14:47	15	3 vehicle MVC, RDFD assessed and provided care, controlled traffic and assisted EMS and OPP.
2024-028	04/01/24	Mulmur	Medical	05:26	n/a	05:34	n/a	05:43	8	RDFD cancelled by EMS dispatch prior to responding. 307 remained on scene until arrival of EMS#2271
2024-029	04/04/24	Mono	MVC	07:02	07:12	07:16	07:16	07:29	13	Single vehicle spun out on road, SQ31 and R1 controlled scene.
2024-030	04/07/24	Shelb.	Mutual Aid	13:59	14:07	14:28	14:28	15:39	10	Mutual Aid request to assist SDFD with structure fire.
2024-031	04/14/24	Mulmur	Wires Down	16:48	16:50	16:54	16:58	17:38	12	Hydro wires arcing in trees, RDFD secured scene until Hydro One arrived.
2024-032	04/26/24	Adj/Tos	Medical	12:46	12:56	12:55	12:57	13:07	7	Male patient in vehicle reported vsa, RDFD assisted EMS with patient care and transport to hospital.
2024-033	04/26/24	Mulmur	Medical	21:19	22:03	22:04	22:06	22:38	11	Patient reported unconscious, RDFD assessed patient and assisted EMS with care and preparation for transport.
2024-034	04/28/24	Mulmur	Medical	15:22	15:29	15:32	15:32	15:37	9	Patient with chest pain, RDFD assessed and provided care until cleared by EMS#3511.

Incident #	Date	Mun.	Call Type	Time of Alarm	1 st Unit respond	1 st FF on scene	1 st Vehicle on scene	Call Termin .	# of FF respd.	Notes
2024-035	04/28/24	Mulmur	Medical	23:57	00:00	00:04	00:04	00:36	7	Patient difficulty breathing, RDFD assessed, provided care and assisted with preparation for transport.
2024-036	05/11/24	Mulmur	Medical	12:53	13:04	13:01	n/a	13:10	12	Request to remove injured bicycle rider out of forest, cleared while en-route.
2024-037	05/11/24	Mulmur	Medical	16:54	17:05	17:07	17:15	17:24	10	Request to remove injured bicycle rider out of forest, made it out prior to RDFD arrival, RDFD assessed and provided care.
2024-038	05/14/24	Mulmur	Medical	12:27	12:37	12:32	12:45	12:48	7	Patient trouble breathing, RDFD and EMS assessed, patient not transported.
2024-039	05/16/24	Mulmur	Medical	16:06	16:15	16:18	16:24	16:30	8	Patient SOB, RDFD assessed and assisted EMS with care and prep for transport.
2024-040	05/16/24	Mulmur	Medical	16:09	16:14	16:10	16:24	16:36	10	Child with partially amputated finger, RDFD assessed and provided care until cleared by EMS.
2024-041	05/18/24	Adj/Tos	Fire	18:35	n/a	n/a	n/a	18:35	0	Passer by had mistaken smoke from meat smoker as possible structure fire, upon closer investigation he cancelled RDFD prior to responding.

Incident #	Date	Mun.	Call Type	Time of Alarm	1 st Unit respond	1 st FF on scene	1 st Vehicle on scene	Call Termin	# of FF respd.	Notes
2024-042	05/20/24	Mulmur	Medical	08:20	08:29	08:30	08:40	08:51	10	Patient SOB, RDFD assessed and provided care, assisted EMS with prep for transport.
2024-043	05/22/24	Mulmur	MVC	08:33	08:41	08:37	08:41	09:12	11	2 vehicle collision involving school bus and tractor, minor damage and minor injury to one bus occupant.
2024-044	05/22/24	Mulmur	Medical	16:14	16:16	16:18	16:18	16:39	7	Patient SOB, RDFD assessed and provided care until cleared by EMS.
2024-045	05/22/24	Mulmur	Hazard	21:48	21:58	21:54	22:05	22:38	13	Hydro wires arcing in trees, RDFD controlled traffic until cleared by OPP.
2024-046	05/22/24	Mulmur	Medical	10:45	10:53	10:52	10:55	11:26	8	Patient had fallen, possible rib injury, RDFD assessed and provided care until cleared by EMS.

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J13 to J215

				Account Number	Account Description	Debits	Credits
02-02-2024	J16	88725062904366,	Sparling's Propane				
				1018	HST Receivable	155.73	-
				5096	Propane	1,410.55	-
				2002	Trade Accounts Payable	-	1,566.28
02-01-2024	J17	6571,					
				5012	Firefighter Payroll Total:Officers	1,864.08	-
				1002	Bank - Chequing	-	1,558.29
				2006	CPP Payable	-	93.56
				2007	EI Payable	-	30.94
				2009	Federal Income Tax Payable	-	181.29
02-02-2024	J18	PPE11489,	PPE Solutions				
				1018	HST Receivable	136.67	-
				5066	Protective Gear Non-Capital	1,237.98	-
				2002	Trade Accounts Payable	-	1,374.65
02-02-2024	J19	0000180664,	A.J. Stone Company Ltd				
				1018	HST Receivable	80.19	-
				5066	Protective Gear Non-Capital	726.37	-
				2002	Trade Accounts Payable	-	806.56
02-02-2024	J20	0000180417,	A.J. Stone Company Ltd				
				1018	HST Receivable	5.90	-
				5062	Breathing apparatus maintenance	53.40	-
				2002	Trade Accounts Payable	-	59.30

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J13 to J215

				Account Number	Account Description	Debits	Credits
02-02-2024	J21	10509,	Firetech Manufacturing Ltd.				
				1018	HST Receivable	84.96	-
				5060	Medical Supplies	769.55	-
				2002	Trade Accounts Payable	-	854.51
02-02-2024	J22	2024MEM,	Simcoe County Fire Chief's Administration Group				
				5082	Membership fees	125.00	-
				2002	Trade Accounts Payable	-	125.00
02-02-2024	J24	240104,	Lacey Instrumentation				
				1018	HST Receivable	88.19	-
				5078	Equipment repairs	798.86	-
				2002	Trade Accounts Payable	-	887.05
02-02-2024	J26	655287,	Insurance Store Inc				
				5052	Insurance	20,540.52	-
				2002	Trade Accounts Payable	-	20,540.52
02-02-2024	J61	09252,	Tecumseth Heating & Air				
				1018	HST Receivable	30.90	-
				5098	Building Maintenance	279.85	-
				2002	Trade Accounts Payable	-	310.75
02-02-2024	J62	0000179006,	A.J. Stone Company Ltd				
				1018	HST Receivable	111.67	-
				5066	Protective Gear Non-Capital	1,011.53	-
				2002	Trade Accounts Payable	-	1,123.20

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J13 to J215

				Account Number	Account Description	Debits	Credits
02-01-2024	J63	01012024,	AIG Insurance Company Of Canada	5052	Insurance	7,999.56	-
				2002	Trade Accounts Payable	-	7,999.56
02-05-2024	J64	2024-01/01/31,	Ontario Municipal Fire Prevention Officers Associati	5082	Membership fees	150.00	-
				2002	Trade Accounts Payable	-	150.00
01-24-2024	J70	Internet bank,	01012024, Bell -Toronto	1018	HST Receivable	4.25	-
				5040	Telephone & Internet	38.52	-
				1002	Bank - Chequing	-	42.77
01-24-2024	J71	Internet bank,	01132024, Bell Mobility Cellular	1018	HST Receivable	3.76	-
				5040	Telephone & Internet	34.07	-
				1002	Bank - Chequing	-	37.83
01-25-2024	J77	Internet bank,	0042650, Township of Mulmur	5026	Municipal Administration Fees	2,500.00	-
				1002	Bank - Chequing	-	2,500.00
01-08-2024	J79	Internet bank,	01012024, Vianet	1018	HST Receivable	16.84	-
				5040	Telephone & Internet	152.49	-
				1002	Bank - Chequing	-	169.33

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J13 to J215

				Account Number	Account Description	Debits	Credits
01-26-2024	J89	Internet bank,	01262024, TD VISA				
				1018	HST Receivable	140.41	-
				5079	Equipment & Uniform Supplies	1,271.81	-
				1002	Bank - Chequing	-	1,412.22
03-01-2024	J101	6612,					
				5012	Firefighter Payroll Total:Officers	1,864.08	-
				1002	Bank - Chequing	-	1,558.29
				2006	CPP Payable	-	93.56
				2007	EI Payable	-	30.94
				2009	Federal Income Tax Payable	-	181.29
02-26-2024	J103	93034,	Bryan's Electric Motors & Pumps				
				1018	HST Receivable	1.44	-
				5079	Equipment & Uniform Supplies	13.02	-
				2002	Trade Accounts Payable	-	14.46
02-21-2024	J104	20240027898,	Receiver General For Canada				
				5080	Licenses	1,855.41	-
				2002	Trade Accounts Payable	-	1,855.41
02-28-2024	J105	02282024,	Michael Blacklaws				
				1018	HST Receivable	14.81	-
				5028	Mileage	134.11	-
				2002	Trade Accounts Payable	-	148.92

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J13 to J215

				Account Number	Account Description	Debits	Credits
02-26-2024	J106	0000181337,	A.J. Stone Company Ltd				
				1018	HST Receivable	35.84	-
				5066	Protective Gear Non-Capital	324.66	-
				2002	Trade Accounts Payable	-	360.50
02-28-2024	J108	0000181429,	A.J. Stone Company Ltd				
				1018	HST Receivable	39.88	-
				5060	Medical Supplies	55.97	-
				5066	Protective Gear Non-Capital	305.30	-
				2002	Trade Accounts Payable	-	401.15
03-13-2024	J115	93066,	Bryan's Electric Motors & Pumps				
				1018	HST Receivable	16.07	-
				5079	Equipment & Uniform Supplies	145.52	-
				2002	Trade Accounts Payable	-	161.59
03-13-2024	J116	240208,	Lacey Instrumentation				
				1018	HST Receivable	149.99	-
				5078	Equipment repairs	1,358.56	-
				2002	Trade Accounts Payable	-	1,508.55
03-13-2024	J117	03132024,	Michael Blacklaws				
				1018	HST Receivable	46.23	-
				5028	Mileage	176.37	-
				5068	Training	50.35	-
				5072	Vehicle maintenance	19.72	-
				5098	Building Maintenance	172.38	-

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J13 to J215

				Account Number	Account Description	Debits	Credits
				2002	Trade Accounts Payable	-	465.05
02-26-2024	J121	02262024,	TD VISA				
				1018	HST Receivable	96.38	-
				5062	Breathing apparatus maintenance	19.34	-
				5066	Protective Gear Non-Capital	124.67	-
				5072	Vehicle maintenance	419.38	-
				5078	Equipment repairs	181.15	-
				5084	Miscellaneous	309.75	-
				2002	Trade Accounts Payable	-	1,150.67
02-24-2024	J122	02132024,	Bell Mobility Cellular				
				1018	HST Receivable	3.77	-
				5040	Telephone & Internet	34.11	-
				2002	Trade Accounts Payable	-	37.88
02-24-2024	J123	02012024,	Bell -Toronto				
				1018	HST Receivable	4.25	-
				5040	Telephone & Internet	38.52	-
				2002	Trade Accounts Payable	-	42.77
02-24-2024	J124	02092024,	Peavey Mart				
				1018	HST Receivable	2.30	-
				5072	Vehicle maintenance	20.81	-
				2002	Trade Accounts Payable	-	23.11
02-24-2024	J125	02032024,	Peavey Mart				

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J13 to J215

				Account Number	Account Description	Debits	Credits
				1018	HST Receivable	8.64	-
				5098	Building Maintenance	78.28	-
				2002	Trade Accounts Payable	-	86.92
02-08-2024	J127	01252024 0555,	Bell Canada - North York				
				1018	HST Receivable	11.56	-
				5040	Telephone & Internet	104.72	-
				2002	Trade Accounts Payable	-	116.28
02-08-2024	J128	01122024,	Peavey Mart				
				1018	HST Receivable	4.04	-
				5098	Building Maintenance	36.60	-
				2002	Trade Accounts Payable	-	40.64
02-11-2024	J129	01192024,	Hydro One Networks Inc.				
				1018	HST Receivable	43.07	-
				5092	Hydro	315.93	-
				2002	Trade Accounts Payable	-	359.00
02-08-2024	J142	01252024,	Bell Canada - North York				
				1018	HST Receivable	15.60	-
				5040	Telephone & Internet	141.34	-
				2002	Trade Accounts Payable	-	156.94
04-01-2024	J145	04012024,					
				5012	Firefighter Payroll Total:Officers	1,864.08	-
				2002	Trade Accounts Payable	-	1,558.29

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J13 to J215

				Account Number	Account Description	Debits	Credits
				2006	CPP Payable	-	93.56
				2007	EI Payable	-	30.94
				2009	Federal Income Tax Payable	-	181.29
03-28-2024	J147	PPE11646,	PPE Solutions				
				1018	HST Receivable	1,356.27	-
				5106	Capital Expenses:Protective C	12,285.09	-
				2002	Trade Accounts Payable	-	13,641.36
04-01-2024	J153	S911240402E,	Symposium Technologies Inc.				
				1018	HST Receivable	53.93	-
				5056	Dispatch Fees	488.47	-
				2002	Trade Accounts Payable	-	542.40
03-24-2024	J155	03132024,	Bell Mobility Cellular				
				1018	HST Receivable	3.76	-
				5040	Telephone & Internet	34.03	-
				2002	Trade Accounts Payable	-	37.79
03-24-2024	J156	03012024,	Bell -Toronto				
				1018	HST Receivable	4.25	-
				5040	Telephone & Internet	38.52	-
				2002	Trade Accounts Payable	-	42.77
03-24-2024	J157	2022035,	Peavey Mart				
				1018	HST Receivable	8.02	-
				5079	Equipment & Uniform Supplies	72.68	-

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J13 to J215

				Account Number	Account Description	Debits	Credits
				2002	Trade Accounts Payable	-	80.70
03-24-2024	J158	88725062904368,	Sparling's Propane	1018	HST Receivable	8.98	-
				5096	Propane	81.36	-
				2002	Trade Accounts Payable	-	90.34
03-24-2024	J159	805726,	Wayne Bird Fuels	1018	HST Receivable	162.02	-
				5074	Vehicle Fuel & Oil Purchases	1,467.61	-
				2002	Trade Accounts Payable	-	1,629.63
03-24-2024	J160	88725062904367,	Sparling's Propane	1018	HST Receivable	164.43	-
				5096	Propane	1,489.45	-
				2002	Trade Accounts Payable	-	1,653.88
03-08-2024	J161	02252024,	Bell Canada - North York	1018	HST Receivable	11.56	-
				5040	Telephone & Internet	104.73	-
				2002	Trade Accounts Payable	-	116.29
03-08-2024	J162	02252024 3417,	Bell Canada - North York	1018	HST Receivable	16.82	-
				5040	Telephone & Internet	152.33	-
				2002	Trade Accounts Payable	-	169.15

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J13 to J215

				Account Number	Account Description	Debits	Credits
03-11-2024	J163	02202024,	Hydro One Networks Inc.				
				1018	HST Receivable	35.70	-
				5092	Hydro	323.41	-
				2002	Trade Accounts Payable	-	359.11
03-05-2024	J173	03052024,	TD VISA				
				1018	HST Receivable	185.60	-
				5029	MTO Reports	140.00	-
				5038	Postage	59.22	-
				5062	Breathing apparatus maintenance	199.08	-
				5068	Training	894.54	-
				5074	Vehicle Fuel & Oil Purchases	160.31	-
				5078	Equipment repairs	113.18	-
				5079	Equipment & Uniform Supplies	65.07	-
				5082	Membership fees	110.92	-
				5084	Miscellaneous	63.05	-
				5098	Building Maintenance	15.76	-
				2002	Trade Accounts Payable	-	2,006.73
04-01-2024	J177	3200017646,	City of Barrie				
				5056	Dispatch Fees	5,536.13	-
				2002	Trade Accounts Payable	-	5,536.13
04-13-2024	J178	1337,	Firehouse Training				
				1018	HST Receivable	41.57	-
				5068	Training	376.53	-
				2002	Trade Accounts Payable	-	418.10

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J13 to J215

				Account Number	Account Description	Debits	Credits
05-01-2024	J181	6626,		5012	Firefighter Payroll Total:Officers	1,864.08	-
				1002	Bank - Chequing	-	1,558.29
				2006	CPP Payable	-	93.56
				2007	EI Payable	-	30.94
				2009	Federal Income Tax Payable	-	181.29
05-08-2024	J187	CI30009659,	Darch Fire - Ayr	1018	HST Receivable	189.70	-
				5066	Protective Gear Non-Capital	1,718.25	-
				2002	Trade Accounts Payable	-	1,907.95
05-08-2024	J188	2024-053,	TWP. LEEDS AND THE THOUSAND ISLANDS	5068	Training	640.00	-
				2002	Trade Accounts Payable	-	640.00
05-08-2024	J189	2024-041,	TWP. LEEDS AND THE THOUSAND ISLANDS	5068	Training	320.00	-
				2002	Trade Accounts Payable	-	320.00
05-08-2024	J190	0430204,	Michael Blacklaws	1018	HST Receivable	10.44	-
				5028	Mileage	94.56	-
				2002	Trade Accounts Payable	-	105.00
05-08-2024	J191	24V-1001-1 ROSE-2,	Southwest Fire Academy				

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J13 to J215

				Account Number	Account Description	Debits	Credits
				5068	Training	368.18	-
				2002	Trade Accounts Payable	-	368.18
05-08-2024	J192	91115971,	STEWART MCKELVEY LAWYERS				
				1018	HST Receivable	64.71	-
				5054	Legal Fees	586.19	-
				2002	Trade Accounts Payable	-	650.90
04-24-2024	J203	04012024,	Bell -Toronto				
				1018	HST Receivable	4.25	-
				5040	Telephone & Internet	38.52	-
				2002	Trade Accounts Payable	-	42.77
04-24-2024	J204	04132024,	Bell Mobility Cellular				
				1018	HST Receivable	3.75	-
				5040	Telephone & Internet	33.95	-
				2002	Trade Accounts Payable	-	37.70
04-11-2024	J205	03202024,	Hydro One Networks Inc.				
				1018	HST Receivable	43.01	-
				5092	Hydro	315.60	-
				2002	Trade Accounts Payable	-	358.61
04-08-2024	J206	04012024,	Vianet				
				1018	HST Receivable	16.84	-
				5040	Telephone & Internet	152.49	-
				2002	Trade Accounts Payable	-	169.33

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J13 to J215

				Account Number	Account Description	Debits	Credits
04-08-2024	J207	03252024 3417,	Bell Canada - North York	1018	HST Receivable	16.28	-
				5040	Telephone & Internet	147.45	-
				2002	Trade Accounts Payable	-	163.73
04-08-2024	J208	03252024 0555,	Bell Canada - North York	1018	HST Receivable	11.56	-
				5040	Telephone & Internet	104.73	-
				2002	Trade Accounts Payable	-	116.29
04-10-2024	J209	03312024,	WSIB	5006	Workers Compensation	2,500.88	-
				2002	Trade Accounts Payable	-	2,500.88
04-15-2024	J210	03312024,	Receiver General	2006	CPP Payable	280.68	-
				2007	EI Payable	92.82	-
				2009	Federal Income Tax Payable	543.87	-
				5005	EI Expense	129.95	-
				5007	CPP Expense	280.68	-
				2002	Trade Accounts Payable	-	1,328.00
04-12-2024	J211	04152024,	Township of Mulmur	5026	Municipal Administration Fees	2,500.00	-
				2002	Trade Accounts Payable	-	2,500.00

ROSEMONT DISTRICT FIRE DEPARTMENT
Purchases Journal J13 to J215

04-26-2024 J212 04052024, TD VISA

Account Number	Account Description	Debits	Credits
1018	HST Receivable	110.47	-
5044	Office Supplies	834.39	-
5068	Training	186.00	-
5072	Vehicle maintenance	130.67	-
5074	Vehicle Fuel & Oil Purchases	35.60	-
2002	Trade Accounts Payable	-	1,297.13
		<u>93,176.54</u>	<u>93,176.54</u>

Generated On: 05/23/2024

ROSEMONT DISTRICT FIRE DEPARTMENT

Comparative Income Statement

	Actual 01/01/2024 to 05/23/2024	Budget 01/01/2024 to 12/31/2024	Difference	Actual 01/01/2023 to 12/31/2023	Budget 01/01/2023 to 12/31/2023	Difference
REVENUE						
Income						
Municipal OpsLevies:Twp AdjTos	35,189.42	70,378.85	-35,189.43	68,304.32	68,304.30	0.02
Municipal Ops Levies:Town of ...	41,961.28	83,922.57	-41,961.29	81,561.44	81,561.43	0.01
Municipal Ops Levies:Twp Mul...	84,141.30	168,282.58	-84,141.28	163,205.28	163,205.27	0.01
Municipal Operating Levies:Net	161,292.00	322,584.00	-161,292....	313,071.04	313,071.00	0.04
Large Capital Levy:AdjalaTosor...	15,272.06	30,544.10	-15,272.04	28,362.76	28,362.76	0.00
Large Capital Levy:Mono Speci...	18,211.02	36,422.02	-18,211.00	33,867.68	33,867.67	0.01
Large Capital Levy:Mulmur Spe...	36,516.94	73,033.88	-36,516.94	67,769.56	67,769.57	-0.01
Large Capital Levy:Net	70,000.02	140,000.00	-69,999.98	130,000.00	130,000.00	0.00
Fire Calls	0.00	25,000.00	-25,000.00	14,337.50	27,000.00	-12,662.50
Interest	5,738.97	10,000.00	-4,261.03	37,980.09	1,400.00	36,580.09
Donations - Operating	380.00	0.00	380.00	950.00	0.00	950.00
Transfer From Capital Reserve	0.00	622,500.00	-622,500....	94,746.15	622,500.00	-527,753....
Government Funding	22,206.00	0.00	22,206.00	0.00	0.00	0.00
Total Income	259,616.99	1,120,084.00	-860,467....	591,084.78	1,093,971.00	-502,886....
TOTAL REVENUE	259,616.99	1,120,084.00	-860,467....	591,084.78	1,093,971.00	-502,886....
EXPENSE						
Direct Cost						
Amortization	0.00	0.00	0.00	88,763.47	0.00	88,763.47
Recognition - Firefighters	0.00	500.00	-500.00	0.00	500.00	-500.00
EI Expense	129.95	500.00	-370.05	599.91	500.00	99.91
Workers Compensation	2,500.88	8,900.00	-6,399.12	10,051.89	8,900.00	1,151.89
CPP Expense	280.68	850.00	-569.32	1,311.63	850.00	461.63
Firefighter Payroll Total:Officers	9,320.40	44,214.00	-34,893.60	36,824.99	39,802.00	-2,977.01
Firefighter Payroll Total:Hourly Pa	0.00	130,625.00	-130,625....	116,770.64	125,000.00	-8,229.36
Firefighter Payroll Total:Net	12,231.91	185,589.00	-173,357....	165,559.06	175,552.00	-9,992.94
Municipal Administration Fees	5,000.00	10,000.00	-5,000.00	10,000.00	10,000.00	0.00
Mileage	405.04	500.00	-94.96	1,240.94	500.00	740.94
MTO Reports	140.00	300.00	-160.00	140.00	400.00	-260.00
Fire Prevention	0.00	1,000.00	-1,000.00	275.27	1,000.00	-724.73
Public Education	0.00	1,000.00	-1,000.00	510.37	1,000.00	-489.63
Postage	59.22	225.00	-165.78	136.58	200.00	-63.42
Telephone & Internet	1,350.52	5,200.00	-3,849.48	4,583.44	5,200.00	-616.56
Office Supplies	834.39	2,700.00	-1,865.61	2,699.36	2,200.00	499.36
Bank charges	27.00	100.00	-73.00	91.30	100.00	-8.70
Audit	0.00	2,645.00	-2,645.00	2,544.00	2,544.00	0.00
Insurance	28,540.08	36,000.00	-7,459.92	31,087.69	44,000.00	-12,912.31
Legal Fees	586.19	0.00	586.19	0.00	0.00	0.00
Dispatch Fees	6,024.60	12,000.00	-5,975.40	10,849.90	11,000.00	-150.10
Medical Supplies	825.52	5,000.00	-4,174.48	2,173.04	5,000.00	-2,826.96
Breathing apparatus maintenance	271.82	5,000.00	-4,728.18	3,026.98	5,000.00	-1,973.02
Protective Clothing Maintenance	0.00	4,000.00	-4,000.00	4,713.54	4,000.00	713.54
Protective Gear Non-Capital	5,448.76	7,500.00	-2,051.24	5,585.42	7,500.00	-1,914.58
Training	10,660.32	16,400.00	-5,739.68	33,752.83	15,000.00	18,752.83
Radio repairs and supplies	0.00	1,200.00	-1,200.00	3,998.88	1,000.00	2,998.88
Vehicle maintenance	590.58	13,000.00	-12,409.42	15,273.71	13,000.00	2,273.71
Vehicle Fuel & Oil Purchases	1,663.52	9,000.00	-7,336.48	8,249.90	6,500.00	1,749.90
Certifications	0.00	525.00	-525.00	21.80	500.00	-478.20
Equipment repairs	2,451.75	4,500.00	-2,048.25	2,389.01	4,500.00	-2,110.99
Equipment & Uniform Supplies	1,568.10	9,900.00	-8,331.90	3,528.09	7,500.00	-3,971.91
Licenses	1,855.41	2,000.00	-144.59	1,777.26	1,750.00	27.26
Membership fees	385.92	525.00	-139.08	475.00	525.00	-50.00
Miscellaneous	372.80	600.00	-227.20	547.06	500.00	47.06
Hydro	954.94	4,000.00	-3,045.06	3,423.21	3,500.00	-76.79
Propane	2,981.36	6,700.00	-3,718.64	3,270.14	6,500.00	-3,229.86
Building Maintenance	582.87	5,500.00	-4,917.13	5,973.74	5,500.00	473.74
Capital Expenses:Radio & Page	0.00	5,000.00	-5,000.00	0.00	5,000.00	-5,000.00
Capital Expenses:Protective C	12,285.09	17,500.00	-5,214.91	0.00	17,500.00	-17,500.00

Printed On: 05/23/2024

ROSEMONT DISTRICT FIRE DEPARTMENT

Comparative Income Statement

	Actual 01/01/2024 to 05/23/2024	Budget 01/01/2024 to 12/31/2024	Difference	Actual 01/01/2023 to 12/31/2023	Budget 01/01/2023 to 12/31/2023	Difference
Capital Expenses:Net	12,285.09	22,500.00	-10,214.91	0.00	22,500.00	-22,500.00
Large Capital-Vehicle	0.00	600,000.00	-600,000....	0.00	600,000.00	-600,000....
Tsfr to % Capital Reserve	0.00	140,000.00	-140,000....	168,441.07	130,000.00	38,441.07
Large Capital-Ontario Grant Exp...	0.00	740,000.00	-740,000....	168,441.07	730,000.00	-561,558....
Total Direct Cost	<u>98,097.71</u>	<u>1,115,109.00</u>	<u>-1,017,01...</u>	<u>585,102.06</u>	<u>1,093,971.00</u>	<u>-508,868....</u>
TOTAL EXPENSE	<u>98,097.71</u>	<u>1,115,109.00</u>	<u>-1,017,01...</u>	<u>585,102.06</u>	<u>1,093,971.00</u>	<u>-508,868....</u>
NET INCOME	<u>161,519.28</u>	<u>4,975.00</u>	<u>156,544.28</u>	<u>5,982.72</u>	<u>0.00</u>	<u>5,982.72</u>

Attended: Ralph Snyder, Justin Foreman, Mike Richardson, Mike Blacklaws, Matt Waterfield, Everhard Olivieri-Munroe, David Stevenson, Mike Agar, Jeff Clayton, John Doucet (OFM)

Regrets: Derek Malnyk, Chris Armstrong

Correction to January minutes 5 calls to date for MMFD.

OFM update as circulated.

Radio upgrade project SDFD Chief putting together a business case for presentation to Shelburne Fire Board. Melancthon Township requesting the presentation of a business case.

Updates to Dufferin Mutual Aid plan forms circulated to each department.

Department updates:

Dundalk: Using BKC for pump testing in 2024. Volunteers 36, YTD Responses 16

Grand Valley: C-Max scheduled for pump testing 1st week of August. Volunteers 32, YTD Responses 13

Mulmur-Melancthon: Volunteers 25, YTD Responses 10

Orangeville: Volunteers 23, YTD Responses 212

Rosemont: Volunteers 28, YTD Responses 10

Shelburne: Volunteers 31, YTD Responses 41

Open discussion:

Technical rescue, we need to coordinate who is doing which technical rescue and come up with agreements for coverage.

Attended: Ralph Snyder, Justin Foreman, Mike Richardson, Mike Blacklaws, Matt Waterfield, Derek Malnyk, Everhard Olivieri-Munroe, David Stevenson, Mike Agar, Jeff Clayton, Chris Armstrong

Regrets: None

Guests: Lyle Quan – Emergency Management Group (EMG)

John Doucet – OFM Advisor

Heather Savage – GM Community Services, Town of Orangeville

- Presentation of OFM Programs & Activities Update by John Doucet – attached



2024-04-09
Dufferin County Chi

- Update from Lyle Quan from EMG regarding the County Wide Fire Services review.

Overview of scope:

Reviewing existing service agreements

Benefits of a full or partial amalgamation

Explore dissolution of fire boards

Regionalization of Fire Prevention

Gather information and look at all options.

Provide recommendations to County Council

EMG is hoping to have a draft report by the end of May 2024.

- Radio Upgrade project

SDFD presented business case report to their fire board – sole sourcing approved to proceed with 5-Nine Solutions

- Mutual Aid Plan

Updates sent to Chiefs for review – updated draft copy to be circulated

- Fire Danger Ratings

Need to include Erin FD in circulation

- Departmental Updates

Grand Valley – 32 volunteers 34 responses year to date

Mulmur Melancthon - 23 volunteers 29 responses year to date

Thank you to mutual aid partners for assistance at 2 recent structure fires

Orangeville – 20 FT 23 volunteers 450 responses year to date

UTV (Defender 1) ready for service, utility trailer to arrive this week, will be hauled by P19 (mini pumper)

New additional Training Officer starts May 6, 2024

Rosemont – 27 volunteers 30 responses year to date

Community Emergency Management Grant approved, will be purchasing wildland supplies & a drone with TIC

Shelburne – 32 volunteers 88 responses year to date

Next meeting:

May 28, 2024, 18:00, Dundalk Fire Hall

Heather Boston

From: Mike Blacklaws <mblackl@hotmail.com>
Sent: February 26, 2024 1:33 PM
To: Earl Hawkins; Patty Clark; jlachs@adjtos.ca; Ron O'Leary; Elaine Capes; Melinda Davie; Heather Boston
Subject: Community Preparedness Grant

Hello everyone

Just wanted to let you all know that Rosemont District Fire Department have been approved for the Community Preparedness Grant that we applied for at the end of 2023.

We will applied for a little over \$22,000 and we're approved.

Sylvia Jones contacted me today with the good news.

Once I have more information to share, I will be in touch.

Special thanks to Daniella Waterfield (Mulmur Township) for her assistance in preparing the application.

Thanks

Mike Blacklaws

Fire Chief

Rosemont District Fire Department

Sent from my iPhone

Regular Council Fire Department Report



To: Mayor and Members of Council
Department: Fire Department
Meeting Date: May 8, 2024
Subject: FIRE 2024-002: Rosemont District Fire Department (RDFD)

RECOMMENDATION

THAT Staff Report FIRE 2024-002 dated May 8, 2024 regarding the Rosemont District Fire Department (RDFD) be received; and

THAT Council direct the Mayor and Clerk to dissolve the relationship with Rosemont District Fire Department as described in By-Law 19-13 paragraph 22 (a); and

THAT Council approve funds of \$5000.00 to hire an independent appraisal service to satisfy the assessment of capital assets as described in By-Law 19-13 paragraph 22 (b); and

THAT Council repeal By-Law 19-13 once all conditions regarding the terminating parties and remaining parties are satisfied.

PURPOSE/BACKGROUND

Rosemont District Fire Department and Board Composition

The Rosemont District Fire Board (RDFB) was established in 1994 upon the organization of the Rosemont District Fire Department (RDFD) by its founding member municipalities, being the Township of Adjala-Tosorontio, in the County of Simcoe, the Township of Mono, in the County of Dufferin; and the Township of Mulmur, in the County of Dufferin.

In 2019, the Township of Adjala-Tosorontio adopted By-Law 19-13 ("the By-Law") being the most recent iteration of the Rosemont District Fire Department agreement for the provision of fire protection services and establishment of the Rosemont District Fire Department.
(Attachment 1)

Sub-section 9 (a) and 9 (b) of the By-law set the apportionment of the cost to operate the Rosemont District Fire Department using the formula outlined in Schedule B to the By-Law. The expense is charged to the Adjala-Tosorontio Fire Operating Budget under GL: 01-200-410-5050 for \$96,670 and \$100,930 in the budget years 2023 and 2024, respectively.

The operation of the Rosemont District Fire Department is overseen by a joint board of management comprised of two (2) elected members from the Council of the Township of Adjala-Tosorontio, two (2) elected members from the Council of the Town of Mono and two (2) elected members from the

Council of the Township of Mulmur and is known as the "Rosemont District Fire Department Joint Board of Management" ("the Fire Board"). Each member municipality of the Fire Board has a proportionate number of votes relative to the cost formulae as follows:

- Each member from Mulmur Council shall have two (2) votes;
- Each member from Adjala-Tosorontio shall have one (1) vote each; and
- Each member from Mono Council shall have one (1) vote each.

Recommendations of Adjala-Tosorontio Draft 2024 Fire Master Plan

The Township of Adjala-Tosorontio 2024 Fire Master Plan (FMP) is in final edits, in its list of proposed recommendations the Emergency Management Group (EMG) recommends that the Adjala-Tosorontio Fire Department ("the ATFD") investigate the return on investment of the Rosemont District Fire Department providing fire protection for the response area of the Township of Adjala-Tosorontio identified in Schedule "A" of By-Law 19-13. (Attachment 2). This recommendation is being presented to Council prior to the endorsement of the 2024 Fire Master Plan to provide Council with an opportunity to terminate the agreement with the RDFD prior to any additional cost being incurred by the Township. In accordance with paragraph 22 (a) of the agreement Six (6) months written notice must be given to the other parties. Any written notice given shall terminate this agreement as of December 31st of the same year in which notice is given if given prior to July 1st. Notice given on or after July 1st would result in the agreement being terminated as of December 31st of the following year. The plan in it's entirety will be presented at a Special Council meeting prior to the summer of 2024.

Using GIS software the FMP provides statistical time travel data to prove that the ATFD can adequately provide the fire protection services to the area covered by the Rosemont District Fire Department. Coupled with National Fire Protection Association (NFPA) best practice there is no longer justification for the Townships involvement in this partnership.

ANALYSIS AND DISCUSSION

Analysis

The five year historical data (2019-2023) of the RDFD responding onto Adjala-Tosorontio lands indicates that Township is able to provide the same level of fire protection services and that the overlay of ATFD response capabilities vs historical RDFD response data reinforces that we are paying for a service that has outlived justification.

Using the aforementioned data regarding RDFD responding onto Adjala-Tosorontio lands the following has been determined.

The overlay of ATFD response capabilities vs historical RDFD response data reinforces that the ATFD is paying for a service that has outlived justification as the ATFD can assemble the necessary resources in a manner compliant with the National Fire Protection Association (NFPA) 1720 standard (Attachment 3) and continue to maintain fire service protection with the ATFD personnel.

In the past 5 years, the RDFD responded to 110 calls, **average 22 calls per year** (subtracting mutual aid responses).

As of 2023 this agreement covers 246 structures (Bylaw 19-13 Schedule "B") located in the attached map (Attachment 4) represents 5.7% of the Township's total building stock. (2023 MPAC Data minus vacant land)

2024 Fire board levy = \$100,930.00 divided by 22 equals **\$4587.73** per response

As a comparison;

- The ATFD charges Mulmur **\$1600.00** per response as laid out in Bylaw 98-37, no response data is available for 2019-2023.
- Clearview Fire and Emergency Services charges Adjala-Tosorontio **\$1,495.00** flat rate to protect 13 properties and associated roadways in our Northern District (\$115.00 yearly per household), there have been 8 responses from 2019 - 2023. Over the 5 year period this equals an average cost of **\$934.36** per response.
- New Tecumseth Fire Rescue (NTFR) charges **\$9200** standby flat rate per year for protection on our Eastern Boundary plus staffing wages per call. Data was provided for 2022 & 2023. In 2023 NTFR responded to 25 calls for a total of **\$27,698.18** which equals **\$1,107.93** per response. In 2022 NTFR responded to 17 calls for a total of **\$21,808.07** which equals **\$1,282.83** per response

If the Mulmur formula (\$1600.00 per call) was extrapolated across the 22 calls per year protected in Bylaw 19-13 (RDFD) the total would be **\$35,200.00 per year.**

If the Clearview formula were extrapolated across the 246 structures protected in Bylaw 19-13 (RDFD) the total would be **\$28,290.00 per year.**

If the NTFR formula were averaged for available data (2022/2023) extrapolated across the 22 calls per year protected in Bylaw 19-13 (RDFD) the total would be **\$26,299.36 per year.**

Discussion

It is apparent that financially the Rosemont agreement does not seem to be a fiscally practical choice for the Township. However, it is acknowledged that this agreement was forged long before response metrics were mainstream and at some point was part of ATFD as station #3 with the intent to remain.

The Fire Department has an obligation to review Aid Agreement's annually (Recommendation #46 in the FMP) and to update council as to its findings.

EMG's review of call services from the Rosemont District Fire Department within the Adjala-Tosorontio Township limits demonstrated that Adjala-Tosorontio could respond to within the 10-minute response time performance requirement of the NFPA 1720 for Suburban population density.

It further states that overall the township maintains a rural population density (Everett being urban) and that NFPA 1720 performance standard is a 14 minute response time. (Attachment 5). The Rosemont coverage area is well within this standard.

This report precedes the release of the FMP due to time sensitive termination language in Bylaw 19-13, if the dissolution is delayed beyond beyond July 1, 2024 ATFD will be responsible for the 2025

budget based on the apportionment of the costs to operate the Rosemont District Fire Department as outlined in Schedule B to the By-law. Additionally, there can be no unbudgeted amounts paid out or charged against the reserve fund following the date when a party has given notice to withdraw.

Out of respect for the intent for which this agreement was made, the appraisal and division of assets (Bylaw 19-13 paragraph 22 (b)) should be done in a timely fashion to allow the founding member municipalities time to direct 2025 budgets accordingly.

LEGAL IMPLICATIONS

Staff do not anticipate any legal implications as terminating parties rights are well documented and provided for in Bylaw 19-13. In addition, the ATFD can meet all service requirements the response area of the Township of Adjala-Tosorontio as outlined in Schedule A to the By-law.

FINANCIAL IMPLICATIONS

The termination of this contract would incur a cost savings of \$100,000 per year in the ATFD budget. Additionally, as stated in Bylaw 19-13 the ATFD is entitled to remuneration of investment into capital assets. Based on an independent appraisal of assets ATFD would receive remuneration equal to its investment (roughly 20%).

Furthermore, ATFD would assume MTO revenue from HWY 89 presently covered by RDFD. With regards to cost the fee for appraisal has been quoted at \$5000.

Lastly, the FMP contains budget recommendations which are listed at the end of this document along with Recruitment and Retention strategies. (Attachment 6)

COMMUNITY BASED STRATEGIC PLAN IMPLEMENTATION

Effective Governance - to provide governance that is responsive to the needs of its residents in a manner that is open, transparent and fiscally responsible.

CONSULTATIONS

EMG Consultants (ATFD 2024 Fire Master Plan)
Fire Chief Blacklaws, Rosemont District Fire Department
Fire Chief Davison, Town of Clearview Fire Department
Fire Chief Heydon, Town of New Tecumseth Fire Department

NEXT STEPS

Upon discussion and deliberation at the Regular Council Meeting held on May 8th, 2024, Staff will proceed as directed by Council.

ATTACHMENTS:

[Attachment 1 - Bylaw 19-13 - Rosemont Fire Agreement](#)
[Attachment 2 - ATFD Fire Master Plan Recommendation \(Pg 10 of FMP\)](#)
[Attachment 3 - RDFD Coverage Area VS ATFD Response capabilities](#)
[Attachment 4 - Rosemont fire station coverage](#)
[Attachment 5 - NFPA 1720](#)
[Attachment 6 - Recommendations](#)

Prepared By: Matt Poliziani, Fire Chief

Approved By:

Robin Reid, Clerk

Brent Andreychuk, Treasurer

Nelson Santos, CAO

Approved - 02 May 2024

Approved - 02 May 2024

Approved - 02 May 2024

The Corporation of The Township of Adjala-Tosorontio

By-Law No. 19- 13

A by-law to authorize the execution of a joint agreement between the Township of Adjala-Tosorontio, Town of Mono and the Township of Mulmur for the provision of fire protection services and to establish a Fire Department known as the "Rosemont District Fire Department"

Whereas Section 20(1) of the *Municipal Act*, 2001, S.O. 2001, c. 25 as amended permits a municipality to enter into an agreement with one or more municipalities to jointly provide, for their joint benefit, any matter which the municipalities have the power to provide within their own boundaries;

Whereas Section 23(1) of the *Municipal Act*, 2001 as amended permits a municipality to delegate its powers and duties to a municipal service board;

Whereas the parties hereto desire to operate a fire department as a joint undertaking in accordance with the provisions of the *Municipal Act*, 2001;

Whereas Section 202(1) of the *Municipal Act*, 2001, as amended allows two or more municipalities to enter into agreement to establish a joint municipal service board and to provide for those matters which, in the opinion of the participating municipalities are necessary or desirable to facilitate the establishment and operation of the joint municipal service board;

Whereas the Fire Protection and Prevention Act, 1997, Part II, section 5(1.), as amended, permits the Council to establish and regulate a fire Department;

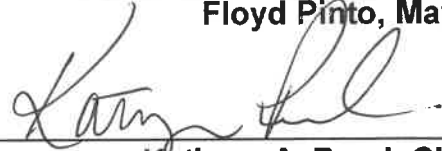
Now Therefore the Council of the Corporation of the Township of Adjala-Tosorontio enacts as follows:

1. **That** Council does hereby authorize the Mayor and Clerk to execute the Joint Agreement for the provision of fire protection services, attached hereto as Schedule "A" (the Agreement), with the Corporation of the Town of Mono and the Corporation of the Township of Mulmur.
2. **That** a department for the municipality to be known as the "Rosemont District Fire Department" is hereby established and that the head of the department shall be known as the Fire Chief.
3. **That** the operation of the department shall be in accordance with the Establishing and Regulating Procedures for the Rosemont District Fire Department as approved by the participating municipalities.

4. **That** the provisions of this By-law shall take full force and effect with the passing hereof.
5. **That** By-law 13-30 and any amendments thereto be repealed effective on the date the Joint Agreement is signed by all parties.
6. **That**, notwithstanding anything contrary to the rules of procedure, this By-law be introduced and read a first and second time and be considered read a third time and finally passed this 11th day of March 2019.



Floyd Pinto, Mayor



Kathryn A. Pearl, Clerk

This Agreement made this 18th day of April 2019 between

THE CORPORATION OF THE TOWNSHIP OF ADJALA-TOSORONTIO

-and-

THE CORPORATION OF THE TOWN OF MONO

-and-

**THE CORPORATION OF THE TOWNSHIP OF MULMUR
(the parties)**

WHEREAS Section 20(1) of the *Municipal Act*, 2001, S.O. 2001, c. 25 as amended permits a municipality to enter into an agreement with one or more municipalities to jointly provide, for their joint benefit, any matter which the municipalities have the power to provide within their own boundaries;

AND WHEREAS Section 23(1) of the *Municipal Act*, 2001 as amended permits a municipality to delegate its powers and duties to a municipal service board;

AND WHEREAS Section 202(1) of the *Municipal Act*, 2001, as amended allows two or more municipalities to enter into agreement to establish a joint municipal service board and to provide for those matters which, in the opinion of the participating municipalities are necessary or desirable to facilitate the establishment and operation of the joint municipal service board;

AND WHEREAS the Fire Protection and Prevention Act, 1997, Part II, section 5(1.), as amended, permit the Council to establish and regulate a fire Department;

AND WHEREAS the parties hereto have passed respective by-laws for entering into this joint operation agreement;

AND WHEREAS the parties hereto have agreed to jointly manage and operate a fire Department to be known as the "Rosemont District Fire Department" hereinafter called the "Department" for the purpose of providing fire protection in the areas defined in this agreement;

AND WITNESSETH this agreement that in consideration of the covenants and terms contained herein, the parties hereto agree as follows:

1. In this agreement,
 - a) "Board" means the Rosemont District Fire Board.
 - b) "Department" means the fire Department of the respective parties of this agreement.
 - c) "Deputy Fire Chief" means the person who, in the absence of the Fire Chief, is assigned to be in charge of the particular activity of the fire Department and who has the same powers and authority as the Fire Chief.
 - d) "Designate" means the person who, in the absence of the Fire Chief or the Deputy Fire Chief, is assigned to be in charge of the particular activity of the fire Department and who has the same powers and authority as the Fire Chief or the Deputy Fire Chief.
 - e) "Fire Chief" means the chief of the jointly managed and operated Rosemont District Fire Department.

- f) "Response area" means the areas of the participating municipalities, as described in Schedule "A" attached to and forming part of this agreement.
 - g) "Fire Protection" means a range of programs designed to protect the lives and property of the inhabitants of the fire Department response area from the adverse effects of fires, sudden medical emergencies or exposure to dangerous conditions created by and/or nature and includes fire prevention and public education, rescue and suppression services.
 - h) "Member" means a person employed by the Rosemont District Fire Department or voluntarily acting as fire fighter and includes an officer.
 - i) "Municipality/Municipalities" means a member municipality to this agreement.
 - k) "Capital" means tangible asset expenditures as defined by PSAB to include but not limited to the land where the fire hall is situated, the fire hall building, Vehicles or Rolling stock, Bunker Gear/Turnout Gear and Breathing Apparatus/SCBA.
2. A joint board of management shall be established and shall be composed of two (2) elected members from the Council of the Township of Adjala - Tosorontio, two (2) elected members from the Council of the Town of Mono and two (2) elected members from the Council of the Township of Mulmur and is to be known as the "Rosemont District Fire Department Joint Board of Management", hereinafter called the "Fire Board". The Fire Board shall be appointed for a four (4) year term by the Councils of Adjala - Tosorontio, Mono and Mulmur. Each Council shall appoint their representatives in December, upon assuming their elected offices. The representatives will take office effective January 1st, next following. Any vacancy occurring in the Fire Board shall be filled within thirty (30) days of same occurring by the Council of the municipality which had appointed the member wherein the vacancy occurred. Council can change their representation on the Board over the 4 years as they deem fit.
 3. The Fire Board shall appoint a chair and vice chair, from amongst its members, at the first meeting of the Fire Board each year.
 4. The chair shall preside at all meetings of the Fire Board and be charged with the general administration of the business and affairs of the Fire Board.
 5. The Fire Board shall appoint a secretary/treasurer at the first meeting of the Fire Board in each four (4) year term. The secretary/treasurer shall be from either Adjala-Tosorontio, Mono or Mulmur staff. Note: For ease of audit, the secretary/treasurer and auditor may be from the same municipality.
 - a) The auditor for either Adjala-Tosorontio, Mono or Mulmur shall audit the accounts of the Fire Board and shall submit copies of the annual statements and copies of his/her report to the Fire Board and to each of the parties to this agreement.
 - b) The secretary/treasurer shall give, or cause to be given, all notices required to members of the Fire Board and auditors and shall attend all meetings of the Fire Board and enter, or cause to be entered, in books kept for that purpose, minutes of all proceedings at such meetings and be the custodian of all books, papers, records and documents belonging to the Fire Board and perform and do such other duties as may from time to time be prescribed by the Fire Board.
 - c) The secretary/treasurer shall keep full and accurate books of account in which shall be recorded all receipts and disbursements of the Department, and, under the direction of the Fire Board, shall deposit all monies with respect to the operation of the Department, in a special bank

account designated for that purpose, and shall render to the Fire Board at the meetings hereof, or whenever required, an account of all transactions and of the financial position of the Department. The secretary/treasurer shall pay only such items as are approved and authorized by the Fire Board in accordance with its budget.

- d) The secretary/treasurer shall have the authority to charge back any fire calls per the Board policy.
 - e) Treasurer shall invest surplus funds in secure and cashable investments.
6. The Fire Board shall hold at least three (3) regular meetings per year as needed and at such other times at the call of the chair or on petition of a majority of the members of the Fire Board.
- a) The Fire Board shall ensure the attendance of the Fire Chief or Deputy Fire Chief or his/her designate at each regular and special Fire Board meeting.
7. The Fire Board shall ensure that all budget meetings are convened and continued only when each party to the agreement is represented.
- 8.
- a) All Fire Board meetings shall have business conducted by written motion, duly moved, seconded and carried by a majority vote.
 - b) Copies of all draft minutes of regular and special meetings of the Fire Board are to be promptly submitted to the Clerk of each respective municipality, recirculated if amended .
 - c) Quarterly financial statements after consideration by the Fire Board are to be forwarded to the Councils of each party to this agreement.
- 9.
- a) The Fire Board shall submit in writing, to each of the parties hereto, a draft budget for the operation of the Department for that year together with an apportionment of the costs to each of the parties herein using the formulae in Schedule "B" attached hereto. The budget shall be in effect once all three parties have approved it and must be finalized before June 30th. Each party hereto shall pay to the secretary/treasurer in quarterly installments on the first day of February, May, August and October in each year the amount of their said apportionment of costs. Each installment may be based on 25% of the prior year levy until the final budget has been passed.
 - b) Each annual draft budget submitted to the Council shall include an appropriate provision for a reserve fund for the replacement of Capital. . The secretary/treasurer shall submit a reserve continuity schedule to the Fire Board when the year-end financial statements are presented to the Board. No unbudgeted amounts shall be paid out of, or charged against, the reserve fund following the date when any party has given notice of intent to withdraw from this agreement. Contributions to the reserve fund shall be made by each of the three municipalities per the formulae in Schedule "B".
 - c) Each member from Mulmur Council shall have two (2) votes each on the Board and each member from Adjala-Tosorontio and Mono Council shall have one (1) vote each on the Board for operating and capital items.
10. The parties hereto agree that for the purposes of the financial terms and commitments to this agreement, that all capital and operating costs shall be incurred as per paragraph 9 a) and b) of this agreement.
11. It shall be the responsibility of the Fire Board for the preparation of draft by-laws,

and the formulating of policies, for and relating to the administration of the Department and of the Fire Board.

12. The Fire Board shall provide adequate facilities and equipment for the operation of the Department.
13. The Fire Board shall be responsible for providing fire protection to areas within the boundary lines attached hereto as Schedule "A" and forming part of this agreement.
14. The Department shall endeavor to respond as soon as possible to all emergency calls within the defined areas attached hereto as Schedule "A" with such apparatus and manpower as per policy established by the Fire Board.
15. The Fire Chief shall govern the Department in accordance with the Service Level and Regulating Procedures for the Rosemont District Fire Department attached hereto as Schedule "C" and forming part of this agreement.
16. The Fire Inspection Report Procedures attached hereto as Schedule "D" specify that the municipalities covered under this agreement shall submit an annual written schedule to the Fire Chief of the Rosemont District Fire Department indicating the number of inspections required to be performed for the requesting municipality and that costs for inspection services will be charged back to the requesting Municipality based on a full cost recovery and further that the inspection schedule will be part and parcel of the annual budget process.
17. The Fire Board hereby authorizes the Fire Chief or the Deputy Fire Chief of the Department to purchase necessary parts and/or supplies and have the necessary repairs conducted to keep the apparatus and equipment in proper operating condition.
18. All parties to this agreement shall give such authority as may be necessary to the members of the Department in all matters pertaining to fire protection.
19. The Fire Board will arrange, in consultation with Councils of the parties hereto, for the issuance of policies of insurance to protect assets in the care, custody and control of the Fire Board from physical loss or damage and for protecting the Fire Board, the parties hereto and members of the Department against legal liability resulting from the activities of the Fire Board and the operations of the Department and to ensure that all policies of insurance provide that all parties to this agreement be endorsed as additional named insured as their interest may appear.
20.
 - a) This agreement shall be in effect until a new agreement is made, notwithstanding, the terms of this agreement may be amended from time to time.
 - b) Should one of the parties wish to propose an amendment to this agreement, such written notice shall be given to all parties at least thirty (30) days prior to the next regularly scheduled meeting of the Fire Board.
21. So often as there may be any dispute between the parties to this agreement, or any of them, with respect to any matter contained in this agreement, including, but not limited to the interpretation of this agreement, the same shall be submitted to arbitration under the provisions of the Municipal Arbitrations Act, R.S.O. 1990, Chapter M.48 and the decision rendered in respect of such proceedings shall be final and binding upon the parties to this agreement. If for any reason the said arbitration cannot be conducted pursuant to the provisions of the Municipal Arbitrations Act, then the parties hereto shall agree to the selection of a single arbitrator and, in the absence of agreement, such arbitrator shall be appointed by a judge of the Supreme Court of Ontario pursuant to the provisions of the Arbitrations Act, R.S.O. 1990, Chapter A.24 pursuant to any successor legislation.

22. In the event that any party to this agreement wishes to cease participating in the Fire Board, they may do so provided that:
- a) Six (6) months written notice be given to the other parties. Any written notice given as foresaid, shall terminate this agreement as of December 31st of the same year in which notice is given if given prior to July 1st or of the following year if given after July 1st.
 - b) The terminating parties share, based on the formulae in paragraph 9 of this agreement, will be firstly offered to the remaining parties at a price determined by an independent appraisal. The funding of such purchase will be extended over a five (5) year period or other mutually agreed upon time period.
 - c) If the Department is completely dissolved, the assets and reserves are to be split as follows:
 1. The agreed value, as established unanimously by the three participating municipalities, of the land (Part of Lot 32, Concession 7 EHS, Town of Mono, with PIN 34106-8019 LT), fire hall (including attached fixtures and compressors), vehicles, and all other capital assets shall be split based on the past five-year average of the cost sharing formula in "Schedule B", if purchased using that formulae. All assets purchased at 1/3 equal contributions from each municipality shall be tracked separately until fully disposed.
23. It is agreed that, with respect to matters not dealt with in this agreement, the Fire Board may formulate policies for and relating to the administration and operation of the Department unless otherwise prohibited by any applicable statute or regulation passed thereunder.
24. The parties hereto shall execute such further assurances as may be reasonably required to carry out the terms thereof.
25. Upon the execution of this agreement, any existing agreements amongst the parties as amended with respect to fire protection for the area described in Schedule "A" shall forthwith become null and void.
26. In the event that any covenant, provision or term of this agreement should at any time be held by any competent tribunal to be void or unenforceable, then the agreement shall not fail but the covenant, provision or term shall be deemed to be severable from the remainder of this agreement which shall remain in full force and effect mutatis mutandis.
27. This agreement recommended by the Fire Board and passed by the Councils of the joint participants of the Fire Board, hereby repeals the former agreement.
28. In witness whereof, the parties have hereunto affixed the signatures of their duly authorized officers together with their corporate seals.

The Corporation of Township of Mulmur

Janet McNamee
Mayor

Edna Room
Clerk

The Corporation of the Town of Mono

Valry
Mayor

[Signature] DEPUTY CLERK
Clerk

The Corporation of the Township of Adela-Tosquonito

[Signature]
Mayor

[Signature]
Clerk

Schedule "A"

**DESCRIPTION OF RESPONSE AREA
TOWNSHIP OF ADJALA – TOSORONTIO**

Former Tosorontio

Concession 1	East & West ½ Lots 1 – 4, inclusive
Concession 1	W ½ Lots 5 – 8
Concession 2	East & West ½ Lots 1 – 4, inclusive
Concession 3	East & West ½ Lot 1
Concession 3	West ½ Lots 2 – 4
Concession 4	West ½ Lot 1

Former Adjala

Concession 1	West ½ Lot 21 at an angle from the corner of Mono – Adjala Townline and 20 th Sideroad to the East intersecting Corner of Lot 21 and 22
Concession 1	West ½ Lots 22 – 23
Concession 1	East & West ½ Lots 24 – 32, inclusive
Concession 2	East & West ½ Lots 24 – 32, inclusive
Concession 3	West ½ Lot 24
Concession 3	East & West ½ Lots 24 – 32, inclusive
Concession 4	West ½ Lots 25 – 31, inclusive
Concession 4	West ½ Lot 32 the distance from Concession Road 4 to the intersection of Church Hill Road and Highway 89 and including the houses located on Church Hill Road:

Schedule "A"

**DESCRIPTION OF RESPONSE AREA
TOWN OF MONO**

- Concession 3 EHS Property at PT South Part of the East Half of Lot 24, being 795234
Third Line EHS and property at East Half Lot 24, being 795242
Third Line EHS
- Concession 3 EHS East Half Lots 26 - 32
- Concession 4 EHS Lots 21 - 32
- Concession 5 EHS Lots 21 - 32
- Concession 6 EHS Lots 21 - 32
- Concession 7 EHS Lots 21 - 32
- Concession 8 EHS Lots 21 - 32

**DESCRIPTION OF RESPONSE AREA
TOWNSHIP OF MULMUR**

- Concession 3 EHS East Half Lots 1 - 17
Part West Half Lots 5 & 6
- Concession 4 EHS Lots 1 - 16
- Concession 5 EHS Lots 1 - 16
East Half Lot 17 & S ½ of E ½ Lot 18
- Concession 6 EHS Lots 1 - 18
- Concession 7 EHS Lots 1 - 17
- Concession 8 EHS Lots 1 - 15

Schedule "B"

**Cost Sharing Formula
(2020)**

	#1		#2		#3		
Municipality	Equalized Assessment	%	Residential & Commercial Units	%	No. of Acres	%	Average Percent %
Adjala – Tosorontio	177,629,563	23.24	246	19.17	8,715	21.43	21.28
Mono	201,866,554	26.41	313	24.40	12,911	31.74	27.51
Mulmur	384,905,220	50.35	724	56.43	19,050	46.83	51.21
Totals	764,401,337	100.00	1,283	100.00	40,676	100.00	100.00

NOTE: The data in columns #1, #2 and #3 shall be updated annually by March 30th of each year by the clerks of the participating municipalities using the assessment roll. The cost sharing percentage shall be recalculated accordingly and used for the following year's budget. For example, the 2019 assessment, units and acres will be used when determining the cost sharing for the 2020 budget.

Schedule "C"

Service Level and Regulation Procedures

For the Rosemont District Fire Department

The Fire Chief shall govern the Rosemont District Fire Department in accordance with the following Procedures:

1. In addition to the Fire Chief of the department, the department personnel may consist of deputy chief(s) and such numbers of other officers and members as from time to time may be deemed necessary.
2.
 - (a) The Fire Chief may appoint any qualified person as a member of the department.
 - (b) A person is qualified to be appointed a member of the department who:
 1. is bondable,
 2. is at least eighteen (18) years of age, possesses a valid Ontario driver's licence; such licence shall have class 'D' privileges and an air brake endorsement or the member shall obtain such class and endorsement within a time period that will be at the Fire Chief's discretion, has successfully completed at least grade 12 education or has equivalent experience, passes such aptitude and/or other tests as may be required, and;
 3. is medically fit, for the duties the member will carry out, as certified by a legally qualified physician licensed in the Province of Ontario.
 - (c) A person appointed as a member of the department shall be on probation for a period of one (1) year during which period he/she shall take such special training and examinations as may be required by the Fire Chief of the department.
 - (d) If a probationary member fails such special training or examinations, the officers of the department may recommend to the Fire Chief that he/she be dismissed.
3. The remuneration of all members shall be as determined by the board and approved by council within the annual budget.
4. The Fire Chief is responsible to the board for the proper administration and operation of the department, for the discipline of its members and,
 - a) May make such general orders, departmental rules, and operational guidelines as may be necessary for the care and protection of the department and generally for the efficient operation of the department, provided that such general orders, departmental rules and operational guidelines do not conflict with the provisions of any by-law of the Parties.
 - b) Shall review periodically the policies, applicable by-laws, general orders, departmental rules, operational guidelines, and functional responsibilities of the department.
 - c) Shall take all proper measures for the prevention, control and extinguishment of fires and for the protection of life and property and shall enforce all municipal by-laws respecting public education and fire prevention, and exercise the powers imposed on him/her by the Fire Protection and Prevention Act.
 - d) Is responsible for the enforcement of this by-law and the general orders, rules, and operational guidelines of the department.
 - e) Shall report all fires to the fire marshal as required by the Fire Protection and Prevention Act.
 - f) The Fire Chief shall submit to the board for approval, the annual budget estimates for the fire department; an annual report and any other specific reports requested by the board.

5. The officers shall report to the Fire Chief on the functions and activities of the department that are his/her responsibility and carry out the orders of the Fire Chief and, in the absence of the chief, have all the powers and shall perform all the duties of the Fire Chief.
6. The department shall be responsible for the following services on behalf of the Parties:
 - 1) Public Education
 - 2) Fire Prevention
 - 3) Suppression
 - 4) Haz Mat Awareness
 - 5) Water Rescue Awareness
 - 6) Ice Rescue Awareness
 - 7) Auto Extrication
 - 8) Emergency Medical Responses
 - 9) Fire Cause & Origin

The department shall be responsible for the following internal functional areas;

- 1) Administration
- 2) Training and Education
- 3) Apparatus, Equipment and Communications

Where the Fire Chief designates a member to act in the place of an officer in the fire department, such member, when so acting, has all of the powers and shall perform all duties of the officer replaced.

7. The Fire Chief shall take all proper measures for the prevention, control and extinguishment of fires and the protection of life and property and shall exercise all powers mandated by the Fire Protection and Prevention Act, and the Fire Chief shall be empowered to authorize:
 - a) Pulling down or demolishing any building or structure to prevent the spread of fire;
 - b) All necessary actions which may include boarding up or barricading of buildings or property to guard against fire or other danger, risk or accident, when unable to contact the property owner;
 - c) Recovery of expenses incurred by such necessary actions for the corporation in the manner provided through the Municipal Act and the Fire Protection and Prevention Act.
8. All equipment owned or cared for by the fire department shall be used solely for the purposes of emergency response, training, maintenance or administration as a regular part of the fire department responsibilities. Notwithstanding, approval for uses other than those outlined above may be permitted upon prior approval of the Fire Chief or his/her designate. The Fire Chief will not authorize the use of fire department equipment for fund raising purposes without giving prior approval to where those funds will be used. The public raising of funds under representation of the fire department shall receive prior approval by the Fire Chief and the Fire Chief shall inform members of the board as soon as the information becomes available.
9. The fire chief may reprimand, suspend or dismiss any member for an infraction of any of the provisions of this bylaw, policies, general orders and department rules that in the opinion of the fire chief would be detrimental to the discipline and efficiency of the fire department. Following the dismissal to a member, the fire chief shall report in writing the reasons for the dismissal to the Fire Board. A volunteer firefighter shall not be dismissed without being afforded the opportunity

for a review of termination by the fire chief if he/she makes a written request for such a review within 7 working days after receiving the notification of the proposed dismissal.

10. The Fire Chief of the department or designate may at his/her discretion cause civilians, personnel and/or equipment to be used, other than personnel and equipment of the department, that the Fire Chief or designate deems necessary to control or mitigate any emergency and the costs of same shall be paid by the Board.
11. The fire department shall not respond to a call with respect to a fire or emergency outside the limits of the municipalities represented by the Board except with respect to a fire or emergency:
 - a) that, in the opinion of the Fire Chief or designate of the fire department, threatens property in the municipality represented by the Board or property situated outside the municipality that is owned or occupied by the municipality;
 - b) in municipalities represented by the Board with which an approved agreement has been entered into to provide fire protection services which may include automatic aid;
 - c) on property with which an approved agreement has been entered into with any person or corporation to provide fire protection service;
 - d) at the discretion of the Fire Chief, or designate to a municipality authorized to participate in any county, district or regional mutual aid plan established by a fire co-ordinator appointed by the Fire Marshal or any other similar reciprocal plan or program;
 - e) on property beyond the municipal boundary of the municipalities represented by the Board where the Fire Chief or designate determines immediate action is necessary to preserve life or property and the appropriate department is notified to respond and assume command or establish alternative measures, acceptable to the Fire Chief or designate.

Schedule "D"

Fire Inspection Request Procedure

That as per item #16 of this agreement, the Municipality shall submit an annual written schedule to the Fire Chief of the Rosemont District Fire Department indicating the number of inspections required to be performed for the requesting municipality and that all costs for inspection services performed by the Rosemont District Fire Department is considered an additional service to the annual levy and will be charged backed to the requesting Municipality based on a full cost recovery and further that the inspection schedule will be part and parcel of the annual budget process.

All inspections will be performed by Inspector/s having the required level of Fire Prevention training and qualification as determined by the Fire Chief and/or his/her designate based on best practices or recognized standards.

All inspections will be billed in accordance with the following;

- Hourly wage of person/s conducting the inspection.
- Follow-up costs due to non-compliance of inspected infrastructure based on the hourly rate of the person/s conducting the re-inspection.
- Additional training costs if required in order to perform these inspections and if these costs are not included within the annual training budget.

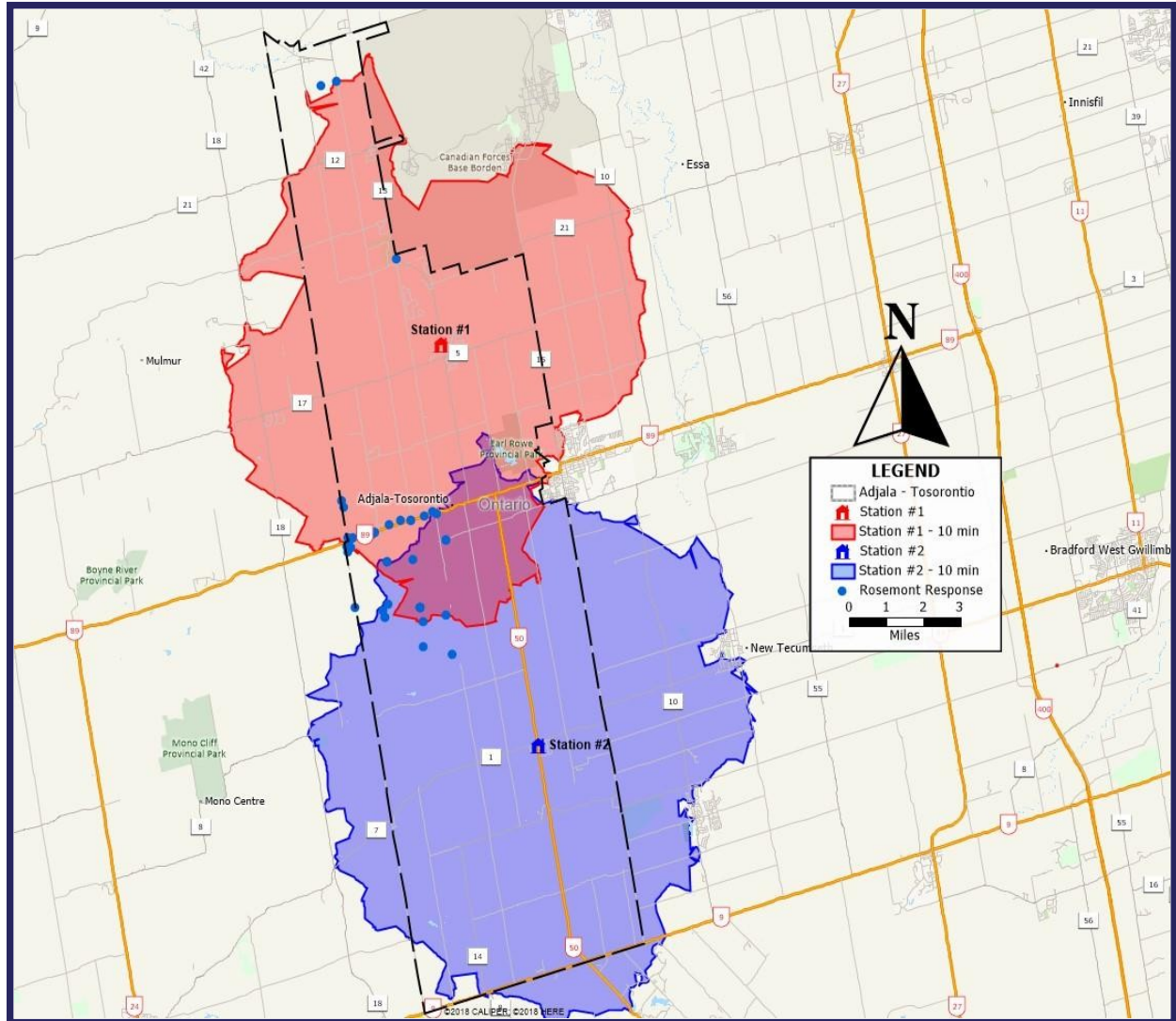
The Secretary-Treasurer of the Rosemont Fire Board will issue inspection billings as required.

The Rosemont District Fire Department shall, due to unforeseen circumstances, notify the requesting Municipality if they are unable to perform inspections as requested.

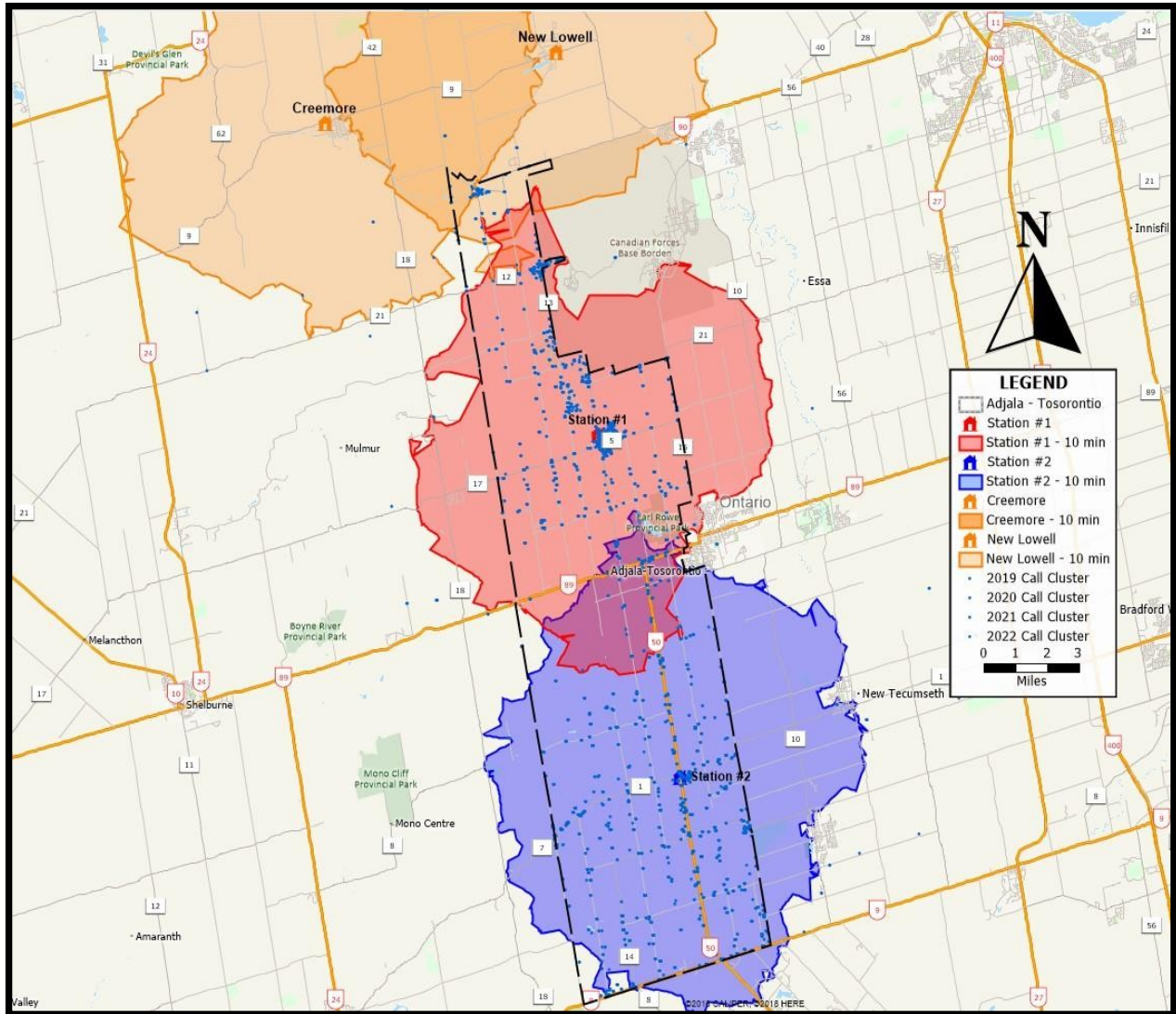
The Rosemont District Fire Department shall, upon completion of the inspection, provide a written report within a reasonable timeframe to the department of the Municipality requesting the inspection.

Rec #	Recommendation	Suggested implementation Timeline	Estimated Costs	Rationale
34	<p>Purchase automatic standby generators for both fire stations to energize the entire building.</p> <p>Consider larger than required so they may be moved to the new stations when they come online.</p>	Immediate (0 to 1 year)	\$100,000	Having a reliable power source during an outage will ensure apparatus may respond without delay and firefighters may move about without the risk of injury.
46	EMG recommends that the ATFD investigate the return on investment of the Rosemont District Fire Department providing fire protection for the response area of the Township of Adjala-Tosorontio identified in Schedule "A" of By-Law 19-13.	Immediate to Short-Term (0-3 years)	Staff Time Only	The fact that the ATFD can adequately provide the fire protection services to the area covered by the Rosemont District Fire Department suggests that the expense may not be justified. Potential to achieve savings upward of 100K.
47	The ATFD reviews the specific costs that are contained within the Development Charge policy with a view to increasing the allocation for fire services and fully identifying those future costs which could be attributed to growth (new or increased fire stations size and fleet needs).	Immediate to Short-Term (0-3 years)	Staff Time Only	With revenue generation in mind, during the next Development Charge review process, the Township of Adjala-Tosorontio's anticipated growth and its impact on emergency services should be factorized in the formula applied for fees and charges.

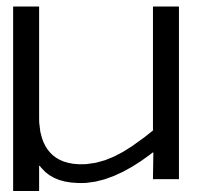
CALL RESPONSES FROM ROSEMONT DISTRICT FIRE DEPARTMENT WITHIN ADJALA-TOSORONTIO TOWNSHIP LIMITS



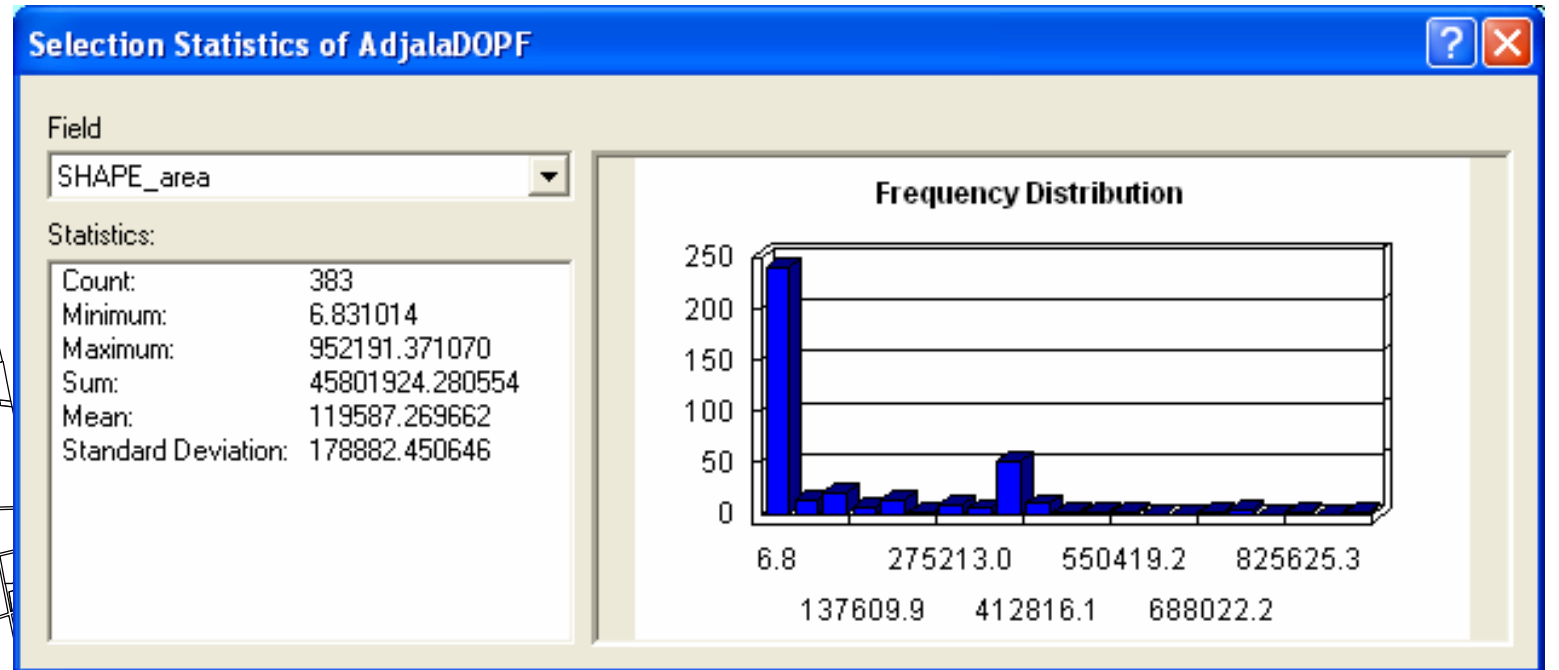
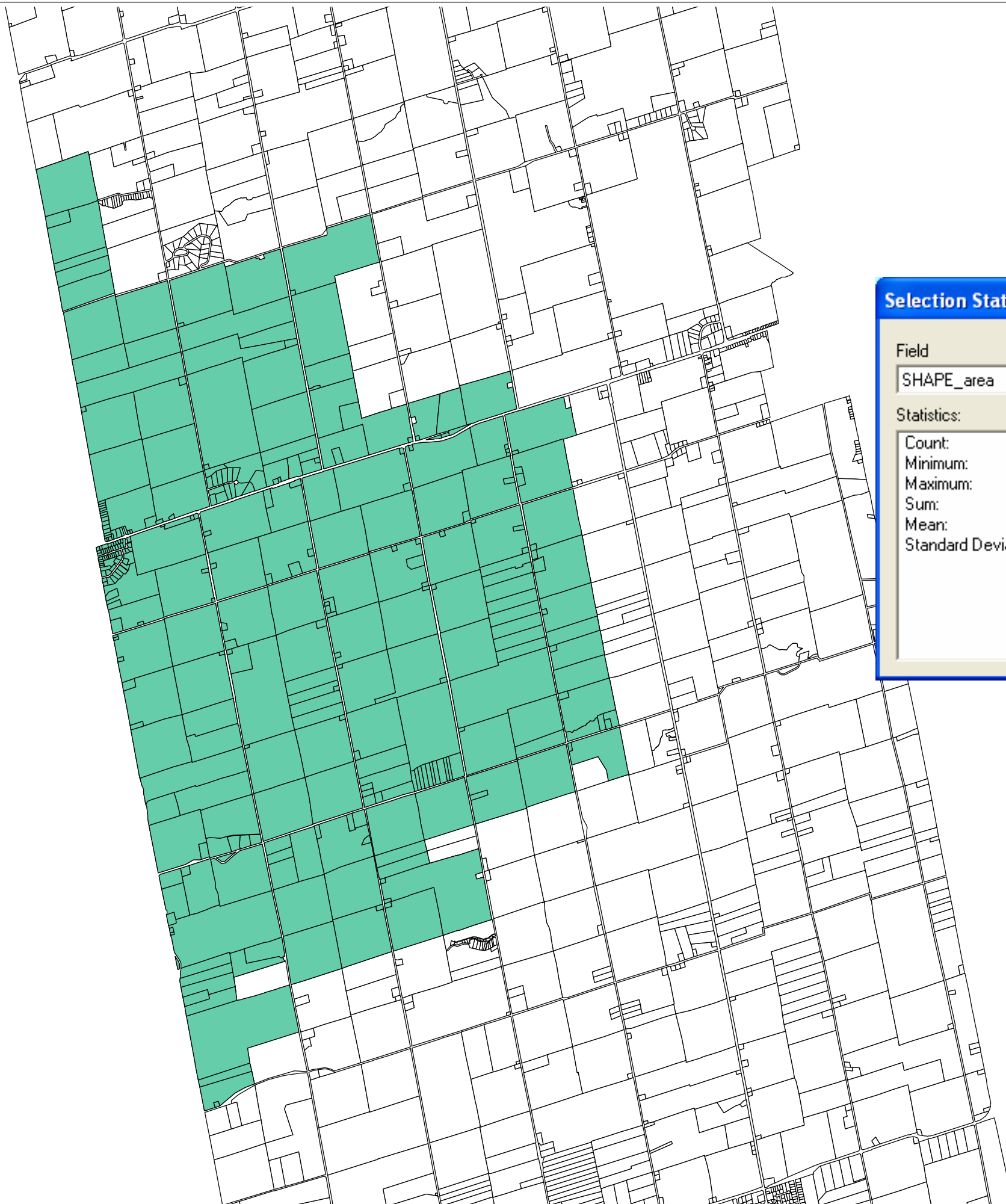
10 MINUTE TRAVEL TIME MAP for ATFD Stn 1 & 2



Rosemont Firestation Coverage Area within Adjala - Tosorontio




 Rosemont Fire Station Service Area



Area shown above (sum) is in square metres.
 Converted to acres is 11,318 acres.
 Converted to hectares is 4,580.2 hectares.

Note: area calculated by selecting whole properties (as shown in green) that intersect or fall within the Rosemont Fire station coverage boundary.

 This map, either in whole or in part, may not be reproduced without the written authority from the County of Simcoe. Copyright County of Simcoe Land Information Network Cooperative © LINC 2006
 Produced (in part) under licence from: the Cities of Barrie & Orillia, the Ontario Ministry of Natural Resources (Copyright © Queens Printer 2006), © Teranet Enterprises Inc. and its suppliers all rights reserved, and Members of the Ontario Geospatial Data Exchange.
 THIS IS NOT A PLAN OF SURVEY.
 For information call (705) 726-9300 or visit www.county.simcoe.on.ca



Response Data

Turnout times and travel times are not necessarily recognized by NFPA 1720, *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations, and Special Operations to the Public by Volunteer Fire Department* as they are in NFPA 1710, *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations, and Special Operations to the Public by Career Fire Department*.

The Authority Having Jurisdiction (AHJ) may establish a response time to meet the community's needs. NFPA 1720 has set a response time chart, as seen in TABLE#5.

TABLE #4: NFPA 1720 STAFFING AND RESPONSE TIME

Demand Zone	Demographics	Minimum Staffing	Response Time	Meets Objective
Urban Area	>1,000 people/m ² (2.6 km ²)	15	9	90%
Suburban Area	500-1,000 people/mi ² (2.6 km ²)	10	10	80%
Rural Area	<500 people/mi ² (2.6 km ²)	6	14	80%
Remote Area	Travel Distance ≥ 8 mi (12.87 km)	4	Directly dependent on travel distance	90%
Special Risks	Determined by AHJ.	Determined by AHJ based on risk.	Determined by AHJ.	90%

The Standard states that rural areas, such as the Township of Adjala-Tosorontio, with a population of <500 people /mi² (2.6 km²), should strive to have six firefighters on the scene of a residential structure fire within 14 minutes (80th percentile). The Township's population density

is 29.6 / km² (76.6 / sq mi) based on 2021 Statistics Canada Data.¹⁶ When reviewing the density of the sole urban area, and due to the limited land mass and few residents, the ATFD falls into the rural response category for the entire township.

TABLE #5: POPULATION DENSITIES IN THE TOWNSHIP OF ADJALA-TOSORONTIO

Township of Adjala-Tosorontio ¹⁷		
Area	Population	Population Density
Township of Adjala-Tosorontio	10,989	29.6 /km ²
Urban Areas		
Everett (Land area 1.58 km ²)	1,570 (2016 – 1,670)	992.0 /km ²

Recommendations

- The Township of Adjala-Tosorontio, during their 2024 budget deliberations, established a reserve for the construction of a new Station 1.
- Establish a budget line specifically for “Community Emergency Planning Initiatives” within the annual operating budget.
- Fire Administration has an established asset management program and a master equipment life-cycle plan to ensure that equipment replacement is occurring where applicable. It is a common practice to tie this equipment to the parent apparatus. ATFD, like many other departments dispatched by Barrie Fire, uses the Firehouse Record Management program with an asset management section. Unfortunately, before long, the parent company that owns the program will no longer support the system, leaving each Department needing to acquire a new program. Fire departments must budget between \$55,000 and \$100,000 in 2024 to purchase the new program. The final price depends on the features the host fire department wishes to include.
- Township of Adjala-Tosorontio 10-year Capital Plan and observed that the capital requirements suggested to meet and maintain the current level of service for fire protection services are well laid out. However, over the period of 10 years, the estimated costs are conservative and underperforming, which may lead to an unexpected increase in estimated costs, given the current inflation rates. For instance, fire apparatuses in recent years have seen a 20% cost increase and a similar trend is expected for fire protection equipment, such as PPEs, SCBAs, hoses, and fire nozzles: Forecasted expenses for protection vehicles and equipment are underestimated and forecasted expenses should be revised to account for the recent increase in production costs.

- Implement a “Work Experience Program” (WEP) which leverages certified firefighters need to gain firefighting experience to enhance career success against Township needs not only for the Fire Department but other seasonal or part time duties. This would be a Monday-Friday dayshift which is presently the most underserved time frame for Volunteer availability.