



**Rosemont District Fire Department**  
of Adjala-Tosorontio, Mulmur and Mono  
c/o Township of Mulmur  
758070 2<sup>nd</sup> Line East, Mulmur, ON L9V 0G8  
Phone: (705) 466-3341 Ext 233, Fax: (705) 466-2922

## **AGENDA**

**For a meeting of the Board of Management to be held on  
Wednesday, November 30, 2022 at 3:30 pm  
ELECTRONIC**

This meeting is being conducted by means of Electronic Participation using video and/or audio conferencing by a majority of the board members, as permitted by Sections 238 (3.3) of the Municipal Act, 2001, as amended.

To connect only by phone please dial any of the following numbers. When prompted, please enter the ID provided below the phone numbers. You will be placed into the meeting in muted mode.

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Meeting ID: 823 9307 2272

Join Zoom Meeting:

<https://us02web.zoom.us/j/82393072272>

### **1) Call to order**

### **2) Approval of the Agenda**

Draft Motion: THAT the November 30, 2022 Rosemont Fire Board agenda be approved as circulated.

### **3) Approval of previous meeting minutes**

Draft Motion: THAT the minutes of May 10, 2022, are approved as copied and circulated.

#### **4) Declarations of Pecuniary Interest**

If any member of the Board has a pecuniary interest, they may declare the nature thereof now or at any time during the meeting.

#### **5) Public Question Period**

#### **6) Deputations and Presentations - None**

#### **7) Treasury**

##### **a) Approval of Accounts**

Draft Motion: THAT the accounts as presented in the amount of \$158,391.76 are ordered paid.

##### **b) 2023 Draft Budget & Capital Forecast**

Draft Motion: THAT the Board approve the 2023 budget as presented.

##### **c) 2023 Proposed Salary Grid**

Draft Motion: THAT the Board approve the 2023 salary grid as presented.

##### **d) 2022 Surplus**

Draft Motion: THAT the Board approve the transfer of any 2022 operating surplus into Capital Reserves.

#### **8) Administration**

##### **a) New Tanker Purchase**

Draft Motion: THAT the Board approve the purchase of a new tanker from \_\_\_\_\_ at a cost of \$\_\_\_\_\_.

##### **b) New Compressor Update**

##### **c) Bunker Gear Concerns**

##### **d) Fire Chief General Update**

#### **9) Information Items – None**

## **10)Items for Future Meeting**

- a) Legal matter re: pumper purchase**

## **11)Adjournment**

Draft Motion: THAT the meeting adjourn at \_\_\_\_\_ to meet again at the call of the Chair.



## MINUTES

Tuesday, May 10, 2022

Rosemont District Fire Board

Electronic - 2:00 pm

Present: Patricia Clark - Chair  
Ralph Manktelow - Town of Mono  
Shirley Boxem - Township of Mulmur  
Heather Boston - Secretary-Treasurer  
Melinda Davie – Vice Chair  
Floyd Pinto - Adjala-Tosorontio  
Mike Blacklaws - Fire Chief

Absent: Ronald O’Leary – Adjala-Tosorontio  
Chris Armstrong - Deputy Fire Chief

1) **Call to order by the Chair:** The Chair called the meeting to order at 2:05 pm

### 2) Approval of the Agenda

**Motion by: Pinto/Boxem**

THAT the May 10, 2022 Rosemont Fire Board agenda be approved as amended to include the election of a vice chair under section 8. g).

**CARRIED.**

### 3) Approval of previous meeting minutes

**Motion by: Manktelow/Davie**

THAT the minutes of November 1, 2021, are approved as copied and circulated.

**CARRIED.**

### 4) Declarations of Pecuniary Interest

Chair Clark stated that if any member of the Board has a pecuniary interest, they may declare the nature thereof now or at any time during the meeting.

### 5) Public Question Period - None

### 6) Deputations and Presentations

a) **2021 Draft Financial Statements - Presented by Matthew Betik**

Chair Clark and Auditor Betik noted that the books and records were prepared well by Treasurer Boston.

**Motion by: Davie/Boxem**

THAT the draft Financial Statements be approved as presented.

**CARRIED.**

## 7) Treasury

### a) Approval of Accounts

#### **Motion By: Manktelow/Pinto**

THAT the accounts as presented in the amount of \$168,379.00 are ordered paid.  
**CARRIED.**

### b) Comparative Income Statement Actual to Budget up to May 1, 2022

- Reviewed budget to actual statements, nothing of note was identified

## 8) Administration

### a) 2022 Incident Summary

- Received the report as information

### b) 2021 Year End Fire Chief's Report

- Discussed year-end report
- Board felt that the report was done well

### c) Memo Re: O. Reg. 343/22: Firefighter Certification

- We are already training to the NFPA standard, if Department goes to the next level specialized training, then they will have to send a couple of firefighters out for training to come back and train the rest of the department

### d) RFP for New Tanker

- Discussed costs and need to get out call documents
- Fire Chief will work with Secretary/Treasurer Boston to get document reviewed and sent out

### e) New Compressor

- Two options to replace compressor, either tender it or deal with company department uses on a regular basis

#### **Motion by: Boxem/Pinto**

THAT the Board authorize Chief Blacklaws to replace compressor at his discretion.

**CARRIED.**

### f) Fire Chief General Update

- Proposed date of June 25<sup>th</sup> fore recruit graduation and year end firefighter recognition event
- Training containers are waiting on engineer's stamp for permit approval
- Investigating junior firefighters' program for people under the age of 18

**Motion by: Davie/Boxem**

THAT the Board authorize the Fire Department to purchase replacement uniforms up to a maximum of \$3,000.

**CARRIED.**

**g) Election of Vice-Chair**

**Motion by: Pinto/Boxem**

THAT the Board appointed Melinda Davie to the position of Vice Chair.

**CARRIED.**

**9) Information Items - None**

**10) Closed Session**

Closed session pursuant to the *Municipal Act*, 2001 S.O. 2001, Chapter 25, Section 239 (2) (e) litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board.

**Motion By: Pinto/Davie**

THAT the Rosemont District Fire Board move into Closed Session pursuant to Section 239 (2) (e) of the *Municipal Act*, 2001, as amended at 3:22 p.m. for the following reasons: litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board.

**CARRIED.**

**Motion by: Davie/Pinto**

THAT the Rosemont District Fire Board rise out of the closed session at 3:34 p.m. and return to open session.

**CARRIED.**

**Motion by: Pinto/Boxem**

THAT the Board has nothing to report out of closed session.

**CARRIED.**

**11) Adjournment**

**Motion by: Boxem/Davie**

THAT the meeting adjourn at 3:36 pm to meet again at the call of the Chair.

**CARRIED.**

Approved by:

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Secretary/Treasurer

**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

				Account Number	Account Description	Debits	Credits
04-13-2022	J139	Internet bank,	April 13 2022, Bell Mobility Cellular	1018	HST Receivable	3.85	-
				5040	Telephone & Internet	34.89	-
				1002	Bank - Chequing	-	38.74
04-25-2022	J140	Internet bank,	April 25 2022, Bell Canada - North York	1018	HST Receivable	11.59	-
				5040	Telephone & Internet	104.94	-
				1002	Bank - Chequing	-	116.53
04-25-2022	J141	Internet bank,	Apr 25 2022, Bell Canada - North York	1018	HST Receivable	13.66	-
				5040	Telephone & Internet	123.75	-
				1002	Bank - Chequing	-	137.41
04-22-2022	J142	Internet bank,	April 22 2022, Hydro One Networks Inc.	1018	HST Receivable	34.39	-
				5092	Hydro	259.39	-
				1002	Bank - Chequing	-	293.78
04-12-2022	J143	3200009034,	City of Barrie	5056	Dispatch Fees	4,942.73	-
				2002	Trade Accounts Payable	-	4,942.73
02-02-2022	J144	00124384,	Canadian IPG Corporation	1018	HST Receivable	178.63	-
				5060	Medical Supplies	1,618.07	-
				2002	Trade Accounts Payable	-	1,796.70
05-01-2022	J150	Internet bank,	May 1 2022, Bell -Toronto				

**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

				Account Number	Account Description	Debits	Credits
				1018	HST Receivable	4.25	-
				5040	Telephone & Internet	38.52	-
				1002	Bank - Chequing	-	42.77
05-05-2022	J151	Internet bank,	May 5 2022, TD VISA				
				1018	HST Receivable	211.54	-
				5044	Office Supplies	1,336.13	-
				5079	Equipment Supplies	505.77	-
				5084	Miscellaneous	74.15	-
				1002	Bank - Chequing	-	2,127.59
06-01-2022	J152	June 2022,					
				5012	Firefighter Payroll Total:Officers	1,731.92	-
				2002	Trade Accounts Payable	-	1,569.27
				2006	CPP Payable	-	82.09
				2007	EI Payable	-	27.36
				2009	Federal Income Tax Payable	-	53.20
05-13-2022	J155	Internet bank,	May 13 2022, Bell Mobility Cellular				
				1018	HST Receivable	3.83	-
				5040	Telephone & Internet	34.66	-
				1002	Bank - Chequing	-	38.49
04-26-2022	J156	Internet bank,	700164, Wayne Bird Fuels				
				1018	HST Receivable	204.26	-
				5074	Vehicle Fuel & Oil Purchases	1,850.17	-
				1002	Bank - Chequing	-	2,054.43
05-25-2022	J157	Internet bank,	May 25 2022, Bell Canada - North York				
				1018	HST Receivable	11.56	-



**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

				Account Number	Account Description	Debits	Credits
				5040	Telephone & Internet	104.76	-
				1002	Bank - Chequing	-	116.32
05-25-2022	J158	Internet bank,	May 25 22, Bell Canada - North York				
				1018	HST Receivable	13.64	-
				5040	Telephone & Internet	123.56	-
				1002	Bank - Chequing	-	137.20
05-20-2022	J159	Internet bank,	May 20 2022, Hydro One Networks Inc.				
				1018	HST Receivable	34.39	-
				5092	Hydro	259.29	-
				1002	Bank - Chequing	-	293.68
05-13-2022	J160	Internet bank,	88725062904356, Sparling's Propane				
				1018	HST Receivable	175.20	-
				5096	Propane	1,586.92	-
				1002	Bank - Chequing	-	1,762.12
05-26-2022	J162	8004214865,	KPMG LLP, T4348				
				1018	HST Receivable	258.40	-
				2010	Accrued Liabilities	2,340.60	-
				2002	Trade Accounts Payable	-	2,599.00
05-24-2022	J167	312405221345028,	Minister of Finance				
				5068	Training	65.00	-
				2002	Trade Accounts Payable	-	65.00
06-01-2022	J168	8860,	PPE Solutions				
				1018	HST Receivable	1,269.54	-
				5106	Capital Expenses:Protective C	11,499.46	-

**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

				Account Number	Account Description	Debits	Credits
				2002	Trade Accounts Payable	-	12,769.00
06-01-2022	J169	8965,	PPE Solutions				
				1018	HST Receivable	117.96	-
				5064	Protective Clothing Maintenance	1,068.47	-
				2002	Trade Accounts Payable	-	1,186.43
05-18-2022	J174	0000167094,	A.J. Stone Company Ltd				
				1018	HST Receivable	22.06	-
				5062	Breathing apparatus maintenance	199.78	-
				2002	Trade Accounts Payable	-	221.84
05-26-2022	J176	012345,	M & L Supply				
				1018	HST Receivable	49.38	-
				5079	Equipment Supplies	447.27	-
				2002	Trade Accounts Payable	-	496.65
06-13-2022	J178	Internet bank,	June 13 2022, Bell Mobility Cellular				
				1018	HST Receivable	3.78	-
				5040	Telephone & Internet	34.26	-
				1002	Bank - Chequing	-	38.04
06-01-2022	J179	Internet bank,	June 1 2022, Bell -Toronto				
				1018	HST Receivable	4.25	-
				5040	Telephone & Internet	38.52	-
				1002	Bank - Chequing	-	42.77
06-30-2022	J180	Internet bank,	June 2022, Receiver General				
				2006	CPP Payable	246.27	-
				2007	EI Payable	82.08	-

**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

				Account Number	Account Description	Debits	Credits
				2009	Federal Income Tax Payable	159.60	-
				5005	EI Expense	114.91	-
				5007	CPP Expense	246.27	-
				1002	Bank - Chequing	-	849.13
06-17-2022	J181	INV22-104985,	Dependable Emergency Vehicles				
				1018	HST Receivable	14.61	-
				5072	Vehicle maintenance	132.29	-
				2002	Trade Accounts Payable	-	146.90
06-16-2022	J182	880,	Exterior Dream Works				
				1018	HST Receivable	58.98	-
				5098	Building Maintenance	534.27	-
				2002	Trade Accounts Payable	-	593.25
07-01-2022	J183	July 2022,					
				5012	Firefighter Payroll Total:Officers	1,731.92	-
				2002	Trade Accounts Payable	-	1,569.27
				2006	CPP Payable	-	82.09
				2007	EI Payable	-	27.36
				2009	Federal Income Tax Payable	-	53.20
06-27-2022	J187	Internet bank,	0038762, Township of Mulmur				
				5026	Municipal Administration Fees	4,500.00	-
				1002	Bank - Chequing	-	4,500.00
07-07-2022	J189	June 2022,					
				5014	Firefighter Payroll Total:Hourly Pa	3,872.73	-
				2002	Trade Accounts Payable	-	3,789.73
				5052	Insurance	-	83.00

**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

			<u>Account Number</u>	<u>Account Description</u>	<u>Debits</u>	<u>Credits</u>
07-07-2022	J190	June 2022,				
			5012	Firefighter Payroll Total:Officers	812.00	-
			5014	Firefighter Payroll Total:Hourly Pa	3,698.05	-
			2002	Trade Accounts Payable	-	4,510.05
07-07-2022	J194	June 2022,				
			5014	Firefighter Payroll Total:Hourly Pa	1,576.35	-
			2002	Trade Accounts Payable	-	1,576.35
07-07-2022	J195	June 2022,				
			5012	Firefighter Payroll Total:Officers	3,247.50	-
			5014	Firefighter Payroll Total:Hourly Pa	3,192.94	-
			2002	Trade Accounts Payable	-	6,440.44
07-07-2022	J197	June 2022,				
			5012	Firefighter Payroll Total:Officers	812.00	-
			5014	Firefighter Payroll Total:Hourly Pa	4,290.15	-
			2002	Trade Accounts Payable	-	5,019.15
			5052	Insurance	-	83.00
07-07-2022	J198	June 2022,				
			5014	Firefighter Payroll Total:Hourly Pa	1,454.18	-
			2002	Trade Accounts Payable	-	1,371.18
			5052	Insurance	-	83.00
07-07-2022	J199	June 2022,				
			5014	Firefighter Payroll Total:Hourly Pa	1,159.95	-
			2002	Trade Accounts Payable	-	1,076.95
			5052	Insurance	-	83.00

**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

			Account Number	Account Description	Debits	Credits
07-07-2022	J200	June 2022,				
			5014	Firefighter Payroll Total:Hourly Pa	488.54	-
			2002	Trade Accounts Payable	-	405.54
			5052	Insurance	-	83.00
07-07-2022	J201	June 2022,				
			5014	Firefighter Payroll Total:Hourly Pa	2,194.04	-
			2002	Trade Accounts Payable	-	2,194.04
07-07-2022	J202	June 2022,				
			5012	Firefighter Payroll Total:Officers	812.00	-
			5014	Firefighter Payroll Total:Hourly Pa	3,389.69	-
			2002	Trade Accounts Payable	-	4,118.69
			5052	Insurance	-	83.00
07-07-2022	J204	June 2022,				
			5014	Firefighter Payroll Total:Hourly Pa	1,631.14	-
			2002	Trade Accounts Payable	-	1,631.14
07-07-2022	J205	Jun 2022,				
			5014	Firefighter Payroll Total:Hourly Pa	2,528.85	-
			2002	Trade Accounts Payable	-	2,445.85
			5052	Insurance	-	83.00
07-07-2022	J206	Jun 2022,				
			5012	Firefighter Payroll Total:Officers	406.00	-
			5014	Firefighter Payroll Total:Hourly Pa	1,763.86	-
			2002	Trade Accounts Payable	-	2,086.86
			5052	Insurance	-	83.00

**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

			<u>Account Number</u>	<u>Account Description</u>	<u>Debits</u>	<u>Credits</u>
07-07-2022	J207	June 2022,				
			5014	Firefighter Payroll Total:Hourly Pa	190.25	-
			2002	Trade Accounts Payable	-	190.25
07-07-2022	J208	June 2022,				
			5014	Firefighter Payroll Total:Hourly Pa	2,980.78	-
			2002	Trade Accounts Payable	-	2,980.78
07-07-2022	J209	June 2022,				
			5014	Firefighter Payroll Total:Hourly Pa	2,769.89	-
			2002	Trade Accounts Payable	-	2,686.89
			5052	Insurance	-	83.00
07-07-2022	J210	June 2022,				
			5014	Firefighter Payroll Total:Hourly Pa	1,563.71	-
			2002	Trade Accounts Payable	-	1,563.71
07-07-2022	J211	June 2022,				
			5012	Firefighter Payroll Total:Officers	812.00	-
			5014	Firefighter Payroll Total:Hourly Pa	3,349.16	-
			2002	Trade Accounts Payable	-	4,078.16
			5052	Insurance	-	83.00
07-07-2022	J212	June 30 2022,				
			5014	Firefighter Payroll Total:Hourly Pa	5,130.76	-
			2002	Trade Accounts Payable	-	5,047.76
			5052	Insurance	-	83.00
07-07-2022	J213	June 2022,				

**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

				Account Number	Account Description	Debits	Credits
				5014	Firefighter Payroll Total:Hourly Pa	3,023.71	-
				2002	Trade Accounts Payable	-	3,023.71
07-07-2022	J214	June 2022,					
				5014	Firefighter Payroll Total:Hourly Pa	2,710.67	-
				2002	Trade Accounts Payable	-	2,627.67
				5052	Insurance	-	83.00
07-07-2022	J215	June 2022,					
				5014	Firefighter Payroll Total:Hourly Pa	4,091.04	-
				2002	Trade Accounts Payable	-	4,091.04
07-07-2022	J217	June 2022,					
				5014	Firefighter Payroll Total:Hourly Pa	2,410.19	-
				2002	Trade Accounts Payable	-	2,327.19
				5052	Insurance	-	83.00
07-07-2022	J219	June 2022,					
				5012	Firefighter Payroll Total:Officers	135.33	-
				5014	Firefighter Payroll Total:Hourly Pa	298.05	-
				2002	Trade Accounts Payable	-	433.38
06-25-2022	J245	Internet bank,	June 2022, Bell Canada - North York				
				1018	HST Receivable	11.56	-
				5040	Telephone & Internet	104.76	-
				1002	Bank - Chequing	-	116.32
06-25-2022	J246	Internet bank,	June 25 22, Bell Canada - North York				
				1018	HST Receivable	13.64	-
				5040	Telephone & Internet	123.56	-

**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

				<u>Account Number</u>	<u>Account Description</u>	<u>Debits</u>	<u>Credits</u>
				1002	Bank - Chequing	-	137.20
06-17-2022	J247	Internet bank,	0278315P, Currie Truck Centre				
				1018	HST Receivable	35.61	-
				5072	Vehicle maintenance	322.60	-
				1002	Bank - Chequing	-	358.21
06-22-2022	J248	Internet bank,	June 22 2022, Hydro One Networks Inc.				
				1018	HST Receivable	35.90	-
				5092	Hydro	270.70	-
				1002	Bank - Chequing	-	306.60
06-30-2022	J249	Internet bank,	4004192004, T.S.C. Stores Ltd				
				1018	HST Receivable	8.76	-
				5084	Miscellaneous	79.37	-
				1002	Bank - Chequing	-	88.13
07-01-2022	J256	Internet bank,	July 1 2022, Bell -Toronto				
				1018	HST Receivable	4.25	-
				5040	Telephone & Internet	38.52	-
				1002	Bank - Chequing	-	42.77
07-13-2022	J257	Internet bank,	July 13 2022, Bell Mobility Cellular				
				1018	HST Receivable	3.80	-
				5040	Telephone & Internet	34.46	-
				1002	Bank - Chequing	-	38.26
07-01-2022	J258	Internet bank,	51957078, Vianet				
				1018	HST Receivable	16.84	-
				5040	Telephone & Internet	152.49	-



**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

				Account Number	Account Description	Debits	Credits
				1002	Bank - Chequing	-	169.33
06-25-2022	J259	C061,	Michael Blacklaws				
				1018	HST Receivable	59.54	-
				5079	Equipment Supplies	539.36	-
				2002	Trade Accounts Payable	-	598.90
07-05-2022	J260	WO-0004641820,	Commercial Truck Equipment Corp				
				1018	HST Receivable	14.18	-
				5072	Vehicle maintenance	128.48	-
				2002	Trade Accounts Payable	-	142.66
07-11-2022	J261	708,	LW Diesel Inc				
				1018	HST Receivable	28.09	-
				5072	Vehicle maintenance	254.41	-
				2002	Trade Accounts Payable	-	282.50
07-21-2022	J262	0000168819,	The Dufferin Group				
				1018	HST Receivable	4.10	-
				5044	Office Supplies	37.15	-
				2002	Trade Accounts Payable	-	41.25
08-01-2022	J263	August 2022,					
				5012	Firefighter Payroll Total:Officers	1,731.92	-
				2002	Trade Accounts Payable	-	1,569.27
				2006	CPP Payable	-	82.09
				2007	EI Payable	-	27.36
				2009	Federal Income Tax Payable	-	53.20
07-27-2022	J272	Internet bank,	0279625P, Currie Truck Centre				

**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

				Account Number	Account Description	Debits	Credits
				1018	HST Receivable	11.97	-
				5072	Vehicle maintenance	108.47	-
				1002	Bank - Chequing	-	120.44
07-05-2022	J273	Internet bank,	July 5 2022, TD VISA				
				1018	HST Receivable	49.99	-
				5072	Vehicle maintenance	57.35	-
				5078	Equipment repairs	71.17	-
				5079	Equipment Supplies	324.24	-
				1002	Bank - Chequing	-	502.75
07-11-2022	J274	Internet bank,	711368, Wayne Bird Fuels				
				1018	HST Receivable	187.15	-
				5074	Vehicle Fuel & Oil Purchases	1,695.22	-
				1002	Bank - Chequing	-	1,882.37
05-01-2022	J276	H498257,	Homewood Health Inc.				
				1018	HST Receivable	75.50	-
				5052	Insurance	683.86	-
				2002	Trade Accounts Payable	-	759.36
04-01-2022	J278	S9110004,	Symposium Technologies Inc.				
				1018	HST Receivable	53.93	-
				5056	Dispatch Fees	488.47	-
				2002	Trade Accounts Payable	-	542.40
07-25-2022	J282	Internet bank,	July 25 2022, Bell Canada - North York				
				1018	HST Receivable	13.64	-
				5040	Telephone & Internet	123.56	-
				1002	Bank - Chequing	-	137.20

**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

				Account Number	Account Description	Debits	Credits
07-25-2022	J283	Internet bank,	Jul 25 22, Bell Canada - North York	1018	HST Receivable	11.56	-
				5040	Telephone & Internet	104.76	-
				1002	Bank - Chequing	-	116.32
08-01-2022	J284	Internet bank,	Aug 1 2022, Bell -Toronto	1018	HST Receivable	4.25	-
				5040	Telephone & Internet	38.52	-
				1002	Bank - Chequing	-	42.77
07-22-2022	J285	Internet bank,	July 22 2022, Hydro One Networks Inc.	1018	HST Receivable	34.28	-
				5092	Hydro	258.51	-
				1002	Bank - Chequing	-	292.79
08-02-2022	J286	030124,	2722166 Ontario Inc	1018	HST Receivable	118.64	-
				5072	Vehicle maintenance	1,074.64	-
				2002	Trade Accounts Payable	-	1,193.28
07-27-2022	J287	013138,	M & L Supply	1018	HST Receivable	21.32	-
				5079	Equipment Supplies	193.10	-
				2002	Trade Accounts Payable	-	214.42
07-18-2022	J288	301807220744088,	Minister of Finance	5068	Training	65.00	-
				2002	Trade Accounts Payable	-	65.00

**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

				<u>Account Number</u>	<u>Account Description</u>	<u>Debits</u>	<u>Credits</u>
09-01-2022	J289	September 2022,		5012	Firefighter Payroll Total:Officers	1,731.92	-
				2002	Trade Accounts Payable	-	1,569.27
				2006	CPP Payable	-	82.09
				2007	EI Payable	-	27.36
				2009	Federal Income Tax Payable	-	53.20
08-13-2022	J296	Internet bank,	Aug 13 2022, Bell Mobility Cellular	1018	HST Receivable	3.75	-
				5040	Telephone & Internet	33.99	-
				1002	Bank - Chequing	-	37.74
08-18-2022	J297	Internet bank,	0280298P, Currie Truck Centre	1018	HST Receivable	20.84	-
				5072	Vehicle maintenance	188.79	-
				1002	Bank - Chequing	-	209.63
08-05-2022	J298	Internet bank,	Aug 5 2022, TD VISA	1018	HST Receivable	27.82	-
				5079	Equipment Supplies	251.96	-
				1002	Bank - Chequing	-	279.78
08-11-2022	J299	Internet bank,	0039134, Township of Mulmur	1008	Prepaid Expense	3,156.00	-
				5052	Insurance	3,156.00	-
				1002	Bank - Chequing	-	6,312.00
08-24-2022	J300	906,	Exterior Dream Works	1018	HST Receivable	137.63	-
				5098	Building Maintenance	1,246.62	-

**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

				Account Number	Account Description	Debits	Credits
				2002	Trade Accounts Payable	-	1,384.25
07-06-2022	J302	27140,	TOWN OF INNISFIL	1018	HST Receivable	39.32	-
				5068	Training	356.18	-
				2002	Trade Accounts Payable	-	395.50
08-25-2022	J310	Internet bank,	Aug25 2022, Bell Canada - North York	1018	HST Receivable	13.64	-
				5040	Telephone & Internet	123.56	-
				1002	Bank - Chequing	-	137.20
08-25-2022	J311	Internet bank,	Aug 25 22, Bell Canada - North York	1018	HST Receivable	11.56	-
				5040	Telephone & Internet	104.76	-
				1002	Bank - Chequing	-	116.32
09-01-2022	J312	Internet bank,	Sept 1 2022, Bell -Toronto	1018	HST Receivable	4.25	-
				5040	Telephone & Internet	38.52	-
				1002	Bank - Chequing	-	42.77
07-21-2022	J313	Internet bank,	0279438P, Currie Truck Centre	1018	HST Receivable	17.61	-
				5072	Vehicle maintenance	159.56	-
				1002	Bank - Chequing	-	177.17
09-02-2022	J314	Internet bank,	0280838P, Currie Truck Centre	1018	HST Receivable	12.69	-
				5072	Vehicle maintenance	114.94	-

**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

				Account Number	Account Description	Debits	Credits
				1002	Bank - Chequing	-	127.63
08-23-2022	J315	Internet bank,	Aug 23 2022, Hydro One Networks Inc.	1018	HST Receivable	37.35	-
				5092	Hydro	281.63	-
				1002	Bank - Chequing	-	318.98
08-29-2022	J316	Internet bank,	2000186004, T.S.C. Stores Ltd	1018	HST Receivable	5.89	-
				5098	Building Maintenance	53.37	-
				1002	Bank - Chequing	-	59.26
09-06-2022	J317	Internet bank,	Sept 6 2022, TD VISA	1018	HST Receivable	4.32	-
				5072	Vehicle maintenance	39.12	-
				1002	Bank - Chequing	-	43.44
09-07-2022	J318	87024,	Bryan's Electric Motors & Pumps	1018	HST Receivable	18.67	-
				5098	Building Maintenance	169.08	-
				2002	Trade Accounts Payable	-	187.75
10-01-2022	J319	October 2022,		5012	Firefighter Payroll Total:Officers	1,731.92	-
				2002	Trade Accounts Payable	-	1,569.27
				2006	CPP Payable	-	82.09
				2007	EI Payable	-	27.36
				2009	Federal Income Tax Payable	-	53.20
10-01-2022	J341	Internet bank,	Oct 1 2022, Bell -Toronto				

**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

				Account Number	Account Description	Debits	Credits
				1018	HST Receivable	4.25	-
				5040	Telephone & Internet	38.52	-
				1002	Bank - Chequing	-	42.77
09-25-2022	J342	Internet bank,	Sept 25 2022, Bell Canada - North York				
				1018	HST Receivable	14.55	-
				5040	Telephone & Internet	131.80	-
				1002	Bank - Chequing	-	146.35
09-25-2022	J343	Internet bank,	Sep 25 2022, Bell Canada - North York				
				1018	HST Receivable	11.56	-
				5040	Telephone & Internet	104.76	-
				1002	Bank - Chequing	-	116.32
09-22-2022	J344	Internet bank,	Sep 22 2022, Hydro One Networks Inc.				
				1018	HST Receivable	33.98	-
				5092	Hydro	256.21	-
				1002	Bank - Chequing	-	290.19
09-30-2022	J345	Internet bank,	Sep 30 2022, Receiver General				
				2006	CPP Payable	246.27	-
				2007	EI Payable	82.08	-
				2009	Federal Income Tax Payable	159.60	-
				5005	EI Expense	114.91	-
				5007	CPP Expense	246.27	-
				1002	Bank - Chequing	-	849.13
09-16-2022	J347	Internet bank,	Sept 16 2022, T.S.C. Stores Ltd				
				1018	HST Receivable	1.68	-
				5079	Equipment Supplies	15.26	-

**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

				<u>Account Number</u>	<u>Account Description</u>	<u>Debits</u>	<u>Credits</u>
				1002	Bank - Chequing	-	16.94
10-01-2022	J348	Internet bank,	52417079, Vianet				
				1018	HST Receivable	16.84	-
				5040	Telephone & Internet	152.49	-
				1002	Bank - Chequing	-	169.33
09-30-2022	J349	Internet bank,	Sep 2022, WSIB				
				5006	Workers Compensation	773.57	-
				1002	Bank - Chequing	-	773.57
09-28-2022	J350	00207,	Carrier Emergency Vehicles				
				1018	HST Receivable	86.46	-
				5072	Vehicle maintenance	783.15	-
				2002	Trade Accounts Payable	-	869.61
10-14-2022	J351	00224,	Carrier Emergency Vehicles				
				1018	HST Receivable	237.41	-
				5072	Vehicle maintenance	2,150.42	-
				2002	Trade Accounts Payable	-	2,387.83
10-05-2022	J352	3200011175,	City of Barrie				
				5056	Dispatch Fees	4,942.73	-
				2002	Trade Accounts Payable	-	4,942.73
09-26-2022	J353	INV22-105410,	Dependable Emergency Vehicles				
				1018	HST Receivable	207.29	-
				5072	Vehicle maintenance	1,877.67	-
				2002	Trade Accounts Payable	-	2,084.96



**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

				Account Number	Account Description	Debits	Credits
09-29-2022	J354	913,	Exterior Dream Works				
				1018	HST Receivable	98.31	-
				5098	Building Maintenance	890.44	-
				2002	Trade Accounts Payable	-	988.75
10-05-2022	J356	Internet bank,	Oct 5 2022, TD VISA				
				1018	HST Receivable	49.38	-
				5062	Breathing apparatus maintenance	282.83	-
				5072	Vehicle maintenance	164.45	-
				1002	Bank - Chequing	-	496.66
10-13-2022	J361	Internet bank,	OCT 13 2022, Bell Mobility Cellular				
				1018	HST Receivable	7.52	-
				5040	Telephone & Internet	68.13	-
				1002	Bank - Chequing	-	75.65
09-22-2022	J362	Internet bank,	4369222, Ideal Supply Company Limited				
				1018	HST Receivable	2.70	-
				5072	Vehicle maintenance	24.41	-
				1002	Bank - Chequing	-	27.11
10-01-2022	J363	90991960,	STEWART MCKELVEY LAWYERS				
				1018	HST Receivable	85.22	-
				5054	Legal Fees	771.95	-
				2002	Trade Accounts Payable	-	857.17
11-01-2022	J364	NOV 2022,					
				5012	Firefighter Payroll Total:Officers	1,731.92	-
				2002	Trade Accounts Payable	-	1,569.27
				2006	CPP Payable	-	82.09

**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

				Account Number	Account Description	Debits	Credits
				2007	El Payable	-	27.36
				2009	Federal Income Tax Payable	-	53.20
10-24-2022	J368	Internet bank,	0039523, Township of Mulmur				
				5050	Consulting	1,099.01	-
				1002	Bank - Chequing	-	1,099.01
09-30-2022	J390	Internet bank,	01760, Township of Mulmur				
				5026	Municipal Administration Fees	2,250.00	-
				1002	Bank - Chequing	-	2,250.00
10-24-2022	J391	Internet bank,	OCT242022, Hydro One Networks Inc.				
				1018	HST Receivable	38.05	-
				5092	Hydro	286.91	-
				1002	Bank - Chequing	-	324.96
11-01-2022	J392	231104,	Lacey Instrumentation				
				1018	HST Receivable	237.28	-
				5078	Equipment repairs	2,149.28	-
				2002	Trade Accounts Payable	-	2,386.56
11-23-2022	J403	Internet bank,	11/13/2022, Bell Mobility Cellular				
				1018	HST Receivable	3.76	-
				5040	Telephone & Internet	34.06	-
				1002	Bank - Chequing	-	37.82
10-25-2022	J404	Internet bank,	11-07-2022, Bell Canada - North York				
				1018	HST Receivable	11.56	-
				5040	Telephone & Internet	104.76	-
				1002	Bank - Chequing	-	116.32

**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

				Account Number	Account Description	Debits	Credits
10-25-2022	J405	Internet bank,	11/07/2022, Bell Canada - North York	1018	HST Receivable	14.15	-
				5040	Telephone & Internet	128.14	-
				1002	Bank - Chequing	-	142.29
11-01-2022	J406	Internet bank,	11/23/2022, Bell -Toronto	1018	HST Receivable	4.25	-
				5040	Telephone & Internet	38.52	-
				1002	Bank - Chequing	-	42.77
11-28-2022	J407	Internet bank,	11/7/2022, TD VISA	1018	HST Receivable	25.88	-
				5029	MTO Reports	140.00	-
				5044	Office Supplies	173.34	-
				5074	Vehicle Fuel & Oil Purchases	61.06	-
				1002	Bank - Chequing	-	400.28
11-07-2022	J408	927,	Exterior Dream Works	1018	HST Receivable	39.32	-
				5098	Building Maintenance	356.18	-
				2002	Trade Accounts Payable	-	395.50
11-07-2022	J409	CI30005813,	Darch Fire - Ayr	1018	HST Receivable	93.81	-
				5066	Protective Gear Non-Capital	849.74	-
				2002	Trade Accounts Payable	-	943.55
12-01-2022	J410	DEC2022,		5012	Firefighter Payroll Total:Officers	1,731.92	-

**ROSEMONT DISTRICT FIRE DEPARTMENT**  
**Purchases Journal J139 to J417**

				<u>Account Number</u>	<u>Account Description</u>	<u>Debits</u>	<u>Credits</u>
				2002	Trade Accounts Payable	-	1,569.27
				2006	CPP Payable	-	82.09
				2007	EI Payable	-	27.36
				2009	Federal Income Tax Payable	-	53.20
11-05-2022	J415	Internet bank,	11/23/2022, T.S.C. Stores Ltd				
				1018	HST Receivable	3.93	-
				5072	Vehicle maintenance	35.60	-
				1002	Bank - Chequing	-	39.53
08-17-2022	J417	Aug 13 2022,	Michael Blacklaws				
				1018	HST Receivable	56.33	-
				5004	Recognition - Firefighters	252.05	-
				5028	Mileage	223.34	-
				5044	Office Supplies	38.66	-
				5078	Equipment repairs	31.64	-
				5084	Miscellaneous	15.76	-
				5098	Building Maintenance	114.22	-
				2002	Trade Accounts Payable	-	732.00
						<u>158,391.76</u>	<u>158,391.76</u>

Generated On: 11/28/2022

Updated Nov 21, 2022		2021	2021	2022	2022	2023	Budget	Comments
		YTD	Approved	YTD	Approved	Draft	Variance	
		Actual	Budget	Actual	Budget	Budget		
<b>OPERATING BUDGET</b>								
<b>Acct's</b>	<b>Municipal Operating Levies</b>							<b>% for 2022</b>
4004	Township of Adjala-Tosorontio	61,138.96	61,138.95	65,218.66	65,218.65	68,722.02	3,503	21.95%
4006	Town of Mono	79,393.96	79,393.96	77,318.53	77,318.53	81,471.87	4,153	26.02%
4008	Township of Mulmur	148,517.09	148,517.09	154,573.81	154,573.82	162,877.11	8,303	52.03%
4010	<b>Total Municipal Operating Levies</b>	<b>289,050.01</b>	<b>289,050.00</b>	<b>297,111.00</b>	<b>297,111.00</b>	<b>313,071.00</b>	<b>2.79%</b>	
4024	Fire Calls MVC	18,982.50	20,000.00	28,615.00	27,000.00	27,000.00	0	
4028	Interest	2,194.53	350.00	2,758.90	1,400.00	1,400.00	0	spending funds on truck
4029	Donations - Operating	0.00		429.00			0	
4032	Miscellaneous Income	65.00	0.00	65.00	0.00	0.00	0	report reprints, sale of used tires
4038	Government Funding	0.00		-			0	
	<b>Total Misc Revenues</b>	<b>21,242.03</b>	<b>20,350.00</b>	<b>31,867.90</b>	<b>28,400.00</b>	<b>28,400.00</b>		
4034	<b>Previous Years Surplus/(Deficit)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	
	<b>Total Income</b>	<b>310,292.04</b>	<b>309,400.00</b>	<b>328,978.90</b>	<b>325,511.00</b>	<b>341,471.00</b>	<b>15,960</b>	
	<b>Expenses</b>							
5004	Recognition - Firefighters	89.55	500.00	445.08	500.00	500.00	0	
5005	EI Expense	420.36	500.00	344.73	500.00	500.00	0	
5006	Workers Compensation	7,881.95	7,500.00	2,677.40	8,900.00	8,900.00	0	
5007	CPP Expense	844.80	850.00	738.81	850.00	850.00	0	
5012	Officers Salary	33,624.96	41,800.00	26,087.95	38,643.00	39,802.00	1,159	
5014	Payroll - Hourly	108,116.97	116,000.00	59,758.68	125,000.00	125,000.00	0	
5020	<b>Total Firefighter Payroll Total</b>	<b>150,978.59</b>	<b>167,150.00</b>	<b>90,052.65</b>	<b>174,393.00</b>	<b>175,552.00</b>	<b>1,159</b>	
5024	Remun Secretary-Treasurer	0.00	0.00	0.00	0.00	0.00	0	
5026	Municipal Admin Costs	9,000.00	9,000.00	6,750.00	9,000.00	10,000.00	1,000	
5028	Mileage	0.00	500.00	223.34	500.00	500.00	0	
5029	MTO Reports	504.00	300.00	126.00	600.00	400.00	-200	
5034	Fire Prevention	0.00	1,000.00	0.00	1,000.00	1,000.00	0	low due to COVID
5036	Public Education	175.30	1,000.00	0.00	1,000.00	1,000.00	0	
5038	Postage & Courier	104.38	200.00	103.88	200.00	200.00	0	
5040	Telephone & Internet	4,445.85	5,200.00	3,505.39	5,200.00	5,200.00	0	
5044	Office Supplies	2,185.69	2,200.00	1,702.11	2,200.00	2,200.00	0	
5046	Bank charges	23.50	500.00	94.48	100.00	100.00	0	
5048	Audit	2,340.37	2,300.00	2,442.24	2,443.00	2,544.00	101	
5052	Insurance	39,863.62	35,000.00	1,099.01	42,000.00	44,000.00	2,000	
5056	Dispatch Fees	9,871.27	10,000.00	10,373.93	10,500.00	11,000.00	500	Incl. dispatch app that will aid in response tracking and route mapping
5060	First Aid & Medical Supplies	4,067.62	5,000.00	1,714.35	5,000.00	5,000.00	0	
5062	Breathing apparatus maintenance	3,302.25	5,000.00	1,974.78	5,000.00	5,000.00	0	
5064	Protective Clothing Maintenance	4,311.14	1,700.00	1,068.47	3,200.00	4,000.00	800	
5066	Protective Gear Non-Capital	5,349.01	7,500.00	2,802.41	7,500.00	7,500.00	0	Boots, gloves and Helmets
5068	Training	7,740.32	8,000.00	1,394.79	8,000.00	15,000.00	7,000	
5070	Radio repairs and supplies	873.14	1,000.00	0.00	1,000.00	1,000.00	0	
5072	Vehicle maintenance	9,601.19	10,500.00	12,298.99	10,500.00	13,000.00	2,500	
5074	Vehicle Fuel & Oil Purchases	5,134.60	5,500.00	5,001.00	5,500.00	6,500.00	1,000	
5076	Certifications	210.00	500.00	0.00	500.00	500.00	0	
5078	Equipment repairs	3,937.74	4,000.00	3,162.29	4,000.00	4,500.00	500	
5079	Equipment Supplies	7,631.16	8,500.00	2,369.27	9,000.00	7,500.00	-1,500	Hose/nozzles are capital
5080	Radio Licenses	1,609.37	1,600.00	1,664.04	1,650.00	1,750.00	100	
5082	Membership fees	525.00	250.00	375.00	525.00	525.00	0	
5084	Miscellaneous	105.61	500.00	234.00	500.00	500.00	0	
5092	Hydro	3,053.08	3,500.00	2,981.86	3,000.00	3,500.00	500	
5096	Propane	4,323.88	4,500.00	4,919.03	4,000.00	6,500.00	2,500	propane costs are way up
5098	Building Maintenance	3,429.14	7,500.00	3,016.60	7,500.00	5,500.00	-2,000	
5120	Tsfr to Capital Reserves	25,595.22	0.00	0.00	0.00	0.00	0	
5126	Bad Debt Write-off	0.00	0.00	0.00	0.00	0.00	0	
	<b>Total Operating Expense</b>	<b>159,313.45</b>	<b>142,250.00</b>	<b>71,397.26</b>	<b>151,118.00</b>	<b>165,919.00</b>	<b>14,801</b>	
	<b>Total Expense</b>	<b>310,292.04</b>	<b>309,400.00</b>	<b>161,449.91</b>	<b>325,511.00</b>	<b>341,471.00</b>	<b>15,960</b>	<b>4.90%</b>
	<b>Operating Cash Surplus/(Deficit)</b>	<b>0.00</b>	<b>0.00</b>	<b>167,528.99</b>	<b>0.00</b>	<b>0.00</b>		
<b>CAPITAL BUDGET</b>								

Updated Nov 21, 2022		2021	2021	2022	2022	2023	Budget	Comments
		YTD	Approved	YTD	Approved	Draft	Variance	
		Actual	Budget	Actual	Budget	Budget		% for 2022
4014	Adjala-Toronto Special Levy	24,324.45	24,324.44	26,341.13	26,341.13	28,536.22	2,195	21.95%
4016	Mono Special Levy	31,587.29	31,587.29	31,228.15	31,228.14	33,830.48	2,602	26.02%
4018	Mulmur Special Levy	59,088.27	59,088.27	62,230.73	62,430.73	67,633.30	5,203	52.03%
4022	Total Capital Levy	115,000.01	115,000.00	119,800.01	120,000.00	130,000.00	10,000	8.33%
4030	Capital Donations (Firefighter Assoc.)	4,748.00	0.00	0.00	0.00	0.00	0	
4042	Sale of Capital Assets	0.00	0.00	0.00	0.00	0.00	0	
4036	Transfer in from Reserves	16,887.43	74,000.00	11,499.46	74,000.00	622,500.00	548,500	
4038	Government Funding	6,700.00	-	-	-	-	0	
	<b>Total Capital Revenue</b>	<b>143,335.44</b>	<b>189,000.00</b>	<b>131,299.47</b>	<b>194,000.00</b>	<b>752,500.00</b>	<b>558,500</b>	
	<b>Capital Expenses</b>							
5104	Capital Radios & Pagers	4,802.30	5,000.00	0.00	5,000.00	5,000.00	0	
5106	Capital Protective Gear & Equipment	10,563.23	12,000.00	11,499.46	12,000.00	17,500.00	5,500	bunker gear \$3500 x 5/yr
5110	Capital purchases: Misc	12,969.90	57,000.00	0.00	57,000.00	0.00	-57,000	
5118	Large Truck Purchase	0.00	0.00	0.00	0.00	600,000.00	600,000	Tanker
5120	Tsfr to Capital Reserve	115,000.01	115,000.00	119,800.01	120,000.00	130,000.00	10,000	
5122	<b>Total Capital</b>	<b>143,335.44</b>	<b>189,000.00</b>	<b>131,299.47</b>	<b>194,000.00</b>	<b>752,500.00</b>	<b>558,500</b>	
	<b>Net Capital Surplus/Deficit</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	
	<b>Capital Continuity</b>	<b>2021</b>	<b>2022</b>					
	Opening Reserve Balance	374,352.70	415,352.70					
	Capital Levy Additions	115,000.00	113,220.01					
	Surplus Tsfrd to Capital Reserves	0.00						
	Less Capital purchases	(74,000.00)	(21,653.58)					
	<b>Ending Reserve Balance</b>	<b>415,352.70</b>	<b>506,919.13</b>					

**Rosemont District Fire Board  
Twenty Year Capital Plan  
2023**

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Opening Balance	573,061	70,061	176,731	287,830	413,830	547,490	239,206	389,396	548,497	716,968	295,291
<u>Transfers In</u>											
Budgeted Contributions	130,000	140,000	150,000	160,000	168,000	176,400	185,220	194,481	204,205	214,415	225,136
Sale or Donations											
Transfer from Surplus											
<u>Transfers Out</u>											
Capital Expenditures	(33,000)	(33,330)	(33,663)	(34,000)	(34,340)	(34,683)	(35,030)	(35,380)	(35,734)	(36,092)	(36,453)
Firehall building											
2012 Pierce Sabre Pumper [Squad 31]										(600,000)	
2019 Freightliner [Pumper One]											
2002 International [Tank One]	(600,000)										
2019 Polaris [Ranger One] c/w tracks											
2008 International [Rescue One]						(450,000)					
2019 Trailer											
Massey-Ferguson 35 Tractor/Equip.			(5,238)								
	70,061	176,731	287,830	413,830	547,490	239,206	389,396	548,497	716,968	295,291	483,975

## Rosemont Fire Department Pay Grid

2023

3% Cost of Living Increase

RANK	2022 Budget	2023 Budget	# of staff	Budget
Fire Chief	\$ 20,783	\$ 21,406	1	\$ 21,406.18
Deputy Chief	\$ 6,495	\$ 6,689	1	\$ 6,689.43
Capt.	\$ 1,624	\$ 1,672	5	\$ 8,361.79
Lt.	\$ 812	\$ 836	4	\$ 3,344.72
	\$ 29,713	\$ 30,604		\$ 39,802.11

### Hourly rate

	2022 Hrly	2023 Hrly		
VFF 1	\$24.35	\$25.09	17	Start of 3rd year
VFF 2	\$19.48	\$20.07		Start of 2nd year
VFF 3	\$16.24	\$16.72		6mth-2yrs
VFF 4	\$0.00	\$0.00		Start to 6mth
Work details	\$16.24	\$16.72		
Fire Chief	\$27.06	\$27.87	1	
Deputy Chief	\$25.44	\$26.20	1	
Capt.	\$24.35	\$25.09	5	
Lt.	\$24.35	\$25.09	4	

Add \$1.00/hr for Driver Operator