



MULMUR-MELANTHON FIRE BOARD AGENDA

May 20, 2025 - 7:00 PM

Meeting Details

One Tap Mobile: +16475580588,,84743861462# Canada / +17789072071,,84743861462# Canada

Phone Connection: 1 647 374 4685 Canada / 1 647 558 0588 Canada

Video Connection: <https://us02web.zoom.us/j/84602248258>

Meeting ID: 846 0224 8258

1. Call to Order

2. Land Acknowledgement

We begin this meeting by acknowledging that we are meeting upon the traditional Indigenous lands of the Tionontati (Petun) and Treaty 18 territory of the Anishinaabe peoples. We recognize and deeply appreciate their historic connection to this place and we also recognize the contributions Indigenous peoples have made, both in shaping and strengthening our community, province and country as a whole.

3. Approval of the Agenda

Recommendation: That the agenda be approved.

4. Minutes of the Previous Meeting

Recommendation: That the minutes of March 25, 2025 be approved.

5. Declaration of Pecuniary Interest

If any member of the Board has a pecuniary interest, they may declare the nature thereof now or at any time during the meeting.

6. Administration

6.1 Levels of Service Discussion

6.2 General Fire Chief Update

7. Information Items

7.1 Accounts

7.2 1st Quarter Financial Report

7.3 2024 Standard Incident Report (SIR) - Filing Status

Recommendation: That the Mulmur-Melancthon Fire Board receive the information items as presented.

8. Items for Future Meetings

8.1 2024 Annual Report

8.0 Adjournment

Recommendation: That we do now adjourn at _____ pm to meet again on September 16, 2025 at 7:00 pm or at the call of the Chair.



MULMUR-MELANCTHON FIRE BOARD MINUTES

March 25, 2025

Present: Bill Neilson, Chair – Melancthon Township
Kim Lyon, Vice Chair – Mulmur Township
Earl Hawkins – Mulmur Township
Ralph Moore – Melancthon Township
Mathew Waterfield – Fire Chief
Everhard Olivieri-Munroe – Deputy Fire Chief
Roseann Knechtel – Secretary

1. **Call to Order**

The Chair called the meeting to order at 7:00 p.m.

2. **Land Acknowledgement**

We begin this meeting by acknowledging that we are meeting upon the traditional Indigenous lands of the Tionontati (Petun) and Treaty 18 territory of the Anishinaabe peoples. We recognize and deeply appreciate their historic connection to this place and we also recognize the contributions Indigenous peoples have made, both in shaping and strengthening our community, province and country as a whole.

3. **Approval of the Agenda**

Moved by Lyon and Seconded by Moore

That the agenda be approved.

Carried.

4. **Minutes of the Previous Meeting**

Moved by Lyon and Seconded by Moore

That the minutes of January 21, 2025 be approved.

Carried.

5. **Declaration of Pecuniary Interest - None**

6. **Administration**

6.1 **Draft 2024 Financial Statements**

Matthew Betik, KPMG presented the 2024 draft financial statements for the Mulmur-Melancthon Fire Board. Betik noted significant changes to cash balances and assets with the purchase of the new truck, highlighting that proceeds of the old truck have not yet been noted. Expenses show an increased to salaries/benefits, vehicle repairs

and training while materials and supplies have decreased. The financial statement shows an annual surplus of approximately \$92,000.

Members requested budgeting be adjusted to cover actual training costs in future years.

Moved by Hawkins and Seconded by Moore

That the Mulmur-Melancthon Fire Board approve the 2024 draft financial statements as presented.

Carried.

6.2 Fire Board Governance Discussion

Members discussed varying fire board positions and the pros and cons of the creation of a North Dufferin Fire Service Area vs maintaining current board structures. Greater discussion occurred on the 1991 Shelburne Fire Board Agreement, the pay per service model of the Town of Orangeville and the need for efficiencies and cost savings.

6.3 General Fire Chief Update

Simulcast Radios: Procurement has commenced with radio test occurring this week. Grand Valley and Shelburne receiving testing as well.

Pumper Sale: Sold through GovDeals.

Other: Testing completed by 15 members writing their training certifications.

7.0 Information Items

7.1 Accounts

Moved by Lyon and Seconded by Moore

That the Mulmur-Melancthon Fire Board received the accounts as information.

Carried.

8.0 Adjournment

Moved by Lyon and Seconded by Hawkins

That we do now adjourn at 8:05 p.m. to meet again on May 20, 2025 at 5:00 p.m., or at the call of the Chair.

Carried.

Accounts Payable

AP Capital March 21-May 15, 2025

Vendor 000000 Through 999999

Invoice Entry Date 2025-01-01 to 2025-05-15 Paid Invoices Cheque Date 2025-03-21 to 2025-05-15

Vendor		Invoice	Invoice	Invoice		Entry	Amount
Number	Name	Number	Desc	Chq Nbr	Date	Date	
000078	MUNICIPAL EQUIPMENT	5080	WILDFIRE HOSE/NOZZLE	001405	2025-03-26	2025-03-26	2,702.30
			02-1095-5200 WILDFIRE HOSE/NOZZLE				2,702.30
090698	M & L SUPPLY FIRE & SAFETY	025751	SCBA CYLINDERS	001404	2025-03-14	2025-03-26	31,357.50
			02-1095-5200 SCBA CYLINDERS				31,357.50
091189	FIVE9 SOLUTIONS INC.	INV009504	INSTALL MOBILE RADIO	001408	2025-03-28	2025-04-14	1,400.07
			02-1095-5200 INSTALL/UPDATE MOBILE RADIO				1,400.07
Unpaid Invoices							0.00
Paid Invoices							35,459.87
Invoices Total							35,459.87
Selected G/L Account Total							35,459.87

Accounts Payable

AP Capital March 21-May 15, 2025

Vendor 000000 Through 999999

Invoice Entry Date 2025-01-01 to 2025-05-15 Paid Invoices Cheque Date 2025-03-21 to 2025-05-15

Vendor Number Name	Invoice Number	Invoice Desc	Chq Nbr	Invoice Date	Entry Date	Amount
000002 HETEK SOLUTIONS INC	INV0056292	MOBILE CALIBRATION	001409	2025-04-10	2025-04-14	542.40
		02-1094-5144 MOBILE CALIBRATION				542.40
000025 TORONTO DOMINION VISA (HI03052025		VENTED CAP W CHAIN	000689	2025-03-05	2025-03-31	172.89
		02-1094-5161 VENTED CAP W CHAIN				172.89
000049 DBA: INGENIOUS SOFTWARE 9141		FIREPRO MAY 4/2025-MAY 3/2026	001407	2025-04-04	2025-04-14	1,224.24
		02-1094-5120 FIREPRO MAY 4/2025-MAY 3/2026				1,224.24
000052 TORONTO DOMINION VISA (M 03052025		PENS/WALL FILE/SCBA PARTS	000690	2025-03-05	2025-03-31	517.94
		02-1094-5142 PENS/WALL FILE/				109.66
		02-1094-5110 SCBA MAINTENANCE				408.28
000052 TORONTO DOMINION VISA (M 04072025		AMAZON/HOME DEPOT/CDN TIRE	000698	2025-04-07	2025-04-30	471.51
		02-1094-5160 SAW BLADES				91.53
		02-1094-5160 SILICONE LUBRICANT				31.79
		02-1094-5110 SCBA TOOLS				38.86
		02-1094-5120 BELT CLIP FOR PHONE				32.53
		02-1094-5110 SCBA THREADER LOCK/WRENCH/TEST				100.89
		02-1094-5114 LIGHTBULBS				51.66
		02-1094-5114 HEX KEY/PLIERS/USB				124.25
Vendor Total						989.45
000060 THE MUNICIPALITY OF BROCKTON 0323819		KL HAZMAT OPERATIONS	001417	2025-04-17	2025-05-08	197.75
		02-1094-5118 KL HAZMAT OPERATIONS TRAINING				197.75
000062 FIRECHEK PROTECTION SERVICES 13379		SCBA MAINTENANCE	001415	2025-04-30	2025-05-08	1,375.75
		02-1094-5110 SCBA MAINTENANCE				1,375.75
000064 TOWN OF INNISFIL 33784		BS TRAINING	001418	2025-05-06	2025-05-08	395.50
		02-1094-5118 BS TRAINING				395.50
000075 TOWN OF TILLSONBURG 2025-0215		FEB 1 - JULY 31-2025 DISPATCH	001413	2025-04-04	2025-04-14	4,091.50
		02-1094-5120 FEB 1 - JULY 31-2025 DISPATCH				4,091.50
000078 MUNICIPAL EQUIPMENT 5081		WILDFIRE HOSE REPAIR	001405	2025-03-26	2025-03-26	348.70
		02-1094-5144 WILDFIRE HOSE REPAIR				348.70
000080 STILLWATER CONSULTING LIMITED 0005415		APRIL FMLS 27 USERS	001412	2025-04-01	2025-04-14	355.44
		02-1094-5118 APRIL FMLS 27 USERS				355.44
000080 STILLWATER CONSULTING LIMITED 0005452		MAY FMLS 27 USERS	001416	2025-05-01	2025-05-08	355.44
		02-1094-5118 MAY FMLS 27 USERS				355.44
Vendor Total						710.88
000086 AVENIR ENERGY 00000177723		PROPANE	001406	2025-04-02	2025-04-14	1,707.49
		02-1094-5124 PROPANE				1,707.49

Accounts Payable

AP Capital March 21-May 15, 2025

Vendor 000000 Through 999999

Invoice Entry Date 2025-01-01 to 2025-05-15 Paid Invoices Cheque Date 2025-03-21 to 2025-05-15

Vendor Number Name	Invoice Number	Invoice Desc	Chq Nbr	Invoice Date	Entry Date	Amount
000086 AVENIR ENERGY	00000176647	PROPANE TANK RENTAL	001406	2025-04-02	2025-04-14	90.34
		02-1094-5124 PROPANE TANK RENTAL				90.34
					Vendor Total	1,797.83
000091 DELMAR ELECTRIC	16929	REPL LIGHTS/CEILING FANS	001414	2025-05-08	2025-05-08	3,170.78
		02-1094-5114 REPL LIGHTS/CEILING FANS				3,170.78
000345 WORKPLACE SAFETY & INSURANCE	03272025	WSIB - 1ST QTR 2025	000000	2025-03-27	2025-03-31	2,646.54
		02-1094-5105 WSIB - 1ST QTR 2025				2,646.54
000345 WORKPLACE SAFETY & INSURANCE	032025	SURPLUS DISTRIBUTION 2025	000000	2025-03-31	2025-03-31	-5,140.58
		02-1094-5105 SURPLUS DISTRIBUTION 2025				-5,140.58
000622 GORD DAVENPORT AUTOMOTIVE	14417-341675	GENERATOR/OIL	000693	2025-04-03	2025-04-30	213.71
		02-1094-5160 GENERATOR/OIL				213.71
000622 GORD DAVENPORT AUTOMOTIVE	14417-340329	SPARK PLUG/AIR FILTER	001402	2025-03-13	2025-03-26	53.18
		02-1094-5144 SPARK PLUG/AIR FILTER EXTRACTOR				53.18
					Vendor Total	266.89
001363 HYDRO ONE NETWORKS INC.	02102025	FEB 2025 HYDRO	000685	2025-02-10	2025-03-31	481.08
		02-1094-5117 FEB 2025 HYDRO				481.08
001363 HYDRO ONE NETWORKS INC.	03112025	MARCH 2025 HYDRO	000685	2025-03-11	2025-03-31	459.08
		02-1094-5117 MARCH 2025 HYDRO				459.08
001363 HYDRO ONE NETWORKS INC.	04102025	APRIL 2025 HYDRO	000694	2025-04-10	2025-04-30	398.55
		02-1094-5117 APRIL 2025 HYDRO				398.55
					Vendor Total	1,338.71
090441 TOWNSHIP OF MULMUR	0045819	FEB FUEL	000691	2025-03-01	2025-03-31	168.19
		02-1094-5112 FEB FUEL				168.19
090441 TOWNSHIP OF MULMUR	0046166	MARCH FUEL	000699	2025-04-03	2025-04-30	246.52
		02-1094-5112 MARCH FUEL				246.52
090441 TOWNSHIP OF MULMUR	0046178	Q1 TRES/SEC FEES	000699	2025-03-03	2025-04-30	3,000.00
		02-1094-5109 Q1 SECRETARY FEES				500.00
		02-1094-5122 Q1 TREASURY FEES				2,500.00
090441 TOWNSHIP OF MULMUR	0046182	Q2 TREAS/SEC FEES	000699	2025-04-16	2025-04-30	3,000.00
		02-1094-5109 Q2 SECRETARY FEES				500.00
		02-1094-5122 Q2 TREASURY FEES				2,500.00
					Vendor Total	6,414.71
090454 TD CANADA TRUST AUTO DEFERRED	03212025	MARCH EFT S/C	000687	2025-03-21	2025-03-31	25.00
		02-1094-5146 MARCH EFT S/C				25.00
090454 TD CANADA TRUST AUTO DEFERRED	04012025	APRIL EFT S/C	000696	2025-04-01	2025-04-30	25.00
		02-1094-5146 APRIL EFT S/C				25.00
					Vendor Total	50.00

Accounts Payable

AP Capital March 21-May 15, 2025

Vendor 000000 Through 999999

Invoice Entry Date 2025-01-01 to 2025-05-15 Paid Invoices Cheque Date 2025-03-21 to 2025-05-15

Vendor Number Name	Invoice Number	Invoice Desc	Chq Nbr	Invoice Date	Entry Date	Amount
090514 RECEIVER GENERAL FOR CAI	20250027731	2025 RADIO LICENSING	001411	2025-04-07	2025-04-14	1,295.88
		02-1094-5116 2025 RADIO LICENSING				1,295.88
090698 M & L SUPPLY FIRE & SAFETY	025849	SCBA TESTING	001410	2025-03-18	2025-04-14	278.16
		02-1094-5110 SCBA TESTING				278.16
090994 TELIZON INC.	03132025	ACCT#35005 - FIRE MARCH	000688	2025-03-13	2025-03-31	138.57
		02-1094-5120 ACCT#35005 - FIRE MARCH				138.57
090994 TELIZON INC.	03500520250413	ACCT#35005 - FIRE APRIL	000697	2025-04-13	2025-04-30	138.54
		02-1094-5120 ACCT#35005 - FIRE APRIL				138.54
Vendor Total						277.11
091194 BELL MOBILITY INC.	03132025	MARCH CELL PHONE	000684	2025-03-13	2025-03-31	21.62
		02-1094-5120 MARCH CELL PHONE				21.62
091194 BELL MOBILITY INC.	02132025	FEB CELL PHONE	000684	2025-02-13	2025-03-31	21.98
		02-1094-5120 FEB CELL PHONE				21.98
091194 BELL MOBILITY INC.	04132025	APRIL CELL PHONE	000692	2025-04-13	2025-04-30	21.59
		02-1094-5120 APRIL CELL PHONE				21.59
Unpaid Invoices						-2,494.04
Paid Invoices						25,004.32
Invoices Total						22,510.28
Selected G/L Account Total						22,510.28

MULMUR MELANCTHON FIRE DEPARTMENT									
updated May 15, 2025		YTD	FINAL	YTD	FINAL		%	%	
		2024 ACTUAL	2024 Budget	2025 ACTUAL	2025 Budget	VARIANCE	Increase	Share	
Revenue									
02-1094-4000	MM FIRE-CALL REVENUE	\$ 20,283	\$ 20,000	\$ 3,325	\$ 15,000	(5,000)	-42%		
02-1094-4010	MM FIRE-DONATIONS	\$ 5,141	\$ -	\$ -	\$ -	-			
02-1094-4020	MM FIRE-OTHER REVENUE	\$ -	\$ -	\$ -	\$ -	-			
02-1094-4040	MM FIRE-OPERATING GRANT	\$ 1,162	\$ -	\$ -	\$ -	-			
02-1094-4130	MM FIRE-OP REV MELANCTHON	57,311.49	55,582.20	14,327.87	67,223.82	11,642	21%	23.99%	2025
	OPERATING SURPLUS MELANCTHON	-	1,729.27	-	5,096.46	3,367		22.53%	2024
02-1094-4230	MM FIRE-OP REV MULMUR	196,762.75	191,120.87	49,190.69	212,992.18	21,871	12%	76.01%	2025
	OPERATING SURPLUS MULMUR	-	5,641.88	-	17,524.30	11,882		77.47%	2024
02-1094-3001	MM FIRE-PR YR'S OPERATING SURPLUS (DEFICIT)		(7,371.15)	-	(22,620.76)	(15,250)			
02-1094-4310	MM FIRE-TSFR FM OPERATING RESERVES					-			
	Total Operating Revenue	\$ 280,659	\$ 266,703	\$ 66,844	\$ 295,216	28,513			
Expenses									
02-1094-2126	MM FIRE-LEGAL	\$ -	\$ -	\$ -	\$ -	-			
02-1094-5100	MM FIRE MANAGEMENT SALARIES	\$ 37,760	\$ 38,527	\$ 13,163	\$ 39,644	1,117	3%	COLA	\$ 38,531
02-1094-5101	MM FIRE FIREHALL WKLY TRAINING & DUTY WAGES	\$ 34,127	\$ 36,020	\$ 7,838	\$ 38,000	1,980	6%	COLA	\$ 40,907
02-1094-5102	MM FIRE FIRE CALL WAGES	\$ 36,069	\$ 33,000	\$ 9,530	\$ 40,000	7,000	25%	Increase in calls in 2023 plus COLA	
02-1094-5103	MM FIRE EXTERNAL TRAINING WAGES	\$ 25,219	\$ 9,000	\$ -	\$ 15,000	6,000	67%		
02-1094-5104	MM FIRE EMPLOYER HEALTH TAX	\$ 1,327	\$ 1,000	\$ 299	\$ 1,000	-	0%	in line with actual for 2023	
02-1094-5105	MM FIRE WORKERS COMPENSATION	\$ 8,849	\$ 8,500	\$ (2,494)	\$ 8,500	-	0%	We had a claim, rates will increase	
02-1094-5109	MM FIRE SECRETARIAL DUTIES	\$ 2,000	\$ 2,000	\$ 1,000	\$ 2,000	-	0%		
02-1094-5110	MM FIRE SELF CONT BREATH APP (SCBA'S)	\$ 9,902	\$ 4,500	\$ 4,463	\$ 8,500	4,000	100%	Our SCBA's our aging and with the increase training we are doing to obtain and maintain our certifications they require more frequent maintenance.	
02-1094-5112	MM FIRE VEHICLE FUEL	\$ 4,467	\$ 3,700	\$ 529	\$ 3,700	-	0%		
02-1094-5114	MM FIRE BLDGS & GROUNDS MAINTENANCE	\$ 7,766	\$ 7,000	\$ 5,962	\$ 8,000	1,000	17%	Continue the LED lighting upgrades at the station. Multiple Incandescent lights need replacing to maximize energy efficiency.	
02-1094-5116	MM FIRE RADIO PURCHASES & REPAIRS	\$ 1,262	\$ 4,500	\$ 1,296	\$ 5,500	1,000	25%	This will cover the cost of the new mobile radio and future portable purchases to operate on the new radio system once installed.	
02-1094-5117	MM FIRE HYDRO	\$ 4,532	\$ 5,000	\$ 1,625	\$ 5,000	-	0%		
02-1094-5118	MM FIRE TRAINING COURSES & MATERIALS	\$ 34,132	\$ 20,000	\$ 4,559	\$ 20,000	-	0%	\$4400 x3 new recruits, plus all course for current firefighters.	
02-1094-5119	MM FIRE DUES, FEES & SUBCRIPTIONS	\$ 1,516	\$ 1,384	\$ 430	\$ 1,600	216	16%		
02-1094-5120	MM FIRE COMMUNICATIONS	\$ 12,959	\$ 18,500	\$ 6,976	\$ 19,000	500	3%	Dispatch actual biannual cost of \$3,969	
02-1094-5121	MM FIRE MISC (AWARDS-STATION WEAR)	\$ 2,374	\$ 3,000	\$ -	\$ 3,000	-	0%		
02-1094-5122	MM FIRE TREASURERS EXPENSE	\$ 10,000	\$ 10,000	\$ 5,000	\$ 10,000	-	0%		
02-1094-5123	MM FIRE PREVENTION/INSPECTIONS	\$ 259	\$ 1,000	\$ -	\$ 1,000	-	0%		
02-1094-5124	MM FIRE PROPANE	\$ 6,191	\$ 7,000	\$ 5,346	\$ 7,000	-	0%		
02-1094-5125	MM FIRE AUDIT	\$ 4,579	\$ 2,442	\$ 4,783	\$ 2,442	-	0%		
02-1094-5130	MM FIRE ASSET MANAGEMENT	\$ -	\$ 810	\$ -	\$ 810	-	0%		
02-1094-5134	MM FIRE INSURANCE	\$ 18,696	\$ 18,630	\$ 9,318	\$ 18,630	-	0%	\$10476+10% increase = VFIS & EAP \$7107	
02-1094-5140	MM FIRE TRAVEL	\$ 5,387	\$ 3,000	\$ -	\$ 3,000	-	0%	mileage to and from course	
02-1094-5141	MM FIRE MEALS	\$ 330	\$ 750	\$ -	\$ 750	-	0%	Incls meals at training/ fire calls	
02-1094-5142	MM FIRE OFFICE/COMPUTER SUPPLIES	\$ 3,158	\$ 3,800	\$ 3,335	\$ 4,000	200	7%	Inlcudes Keystone Software of \$1050, Microsoft Subs. \$1400, office supplies of \$1200 incl colour toner.	
02-1094-5143	MM FIRE MEDICAL SUPPLIES	\$ -	\$ 1,500	\$ -	\$ 1,500	-	0%		
02-1094-5144	MM FIRE EQUIP REPAIRS & MAINTENANCE	\$ 1,708	\$ 3,000	\$ 3,205	\$ 3,000	-	0%	2023 incl training hydrant	
02-1094-5145	MM FIRE-MTO REPORTS	\$ 168	\$ 300	\$ 42	\$ 300	-	0%		
02-1094-5146	MM FIRE BANK CHARGES	\$ 423	\$ 340	\$ 100	\$ 340	-	0%		
02-1094-5150	MM FIRE IT SUPPORT	\$ 1,471	\$ 1,000	\$ -	\$ 2,000	1,000	200%		
02-1094-5160	MM FIRE - EQUIPMENT SUPPLIES	\$ 7,026	\$ 5,000	\$ 307	\$ 7,000	2,000	80%	Aging equipment needing to be replaced. Nozzles and fittings for truck need replacement	
02-1094-5161	MM FIRE - PUMPER #41 1999 FREIGHTLINER	\$ 4,086	\$ 5,000	\$ 963	\$ 5,000	-	0%	Will be sold and replaced in 2024.	
02-1094-5162	MM FIRE - 2020 FORD RESCUE #42	\$ 1,118	\$ 1,000	\$ -	\$ 1,000	-	0%		

MULMUR MELANCTHON FIRE DEPARTMENT									
updated May 15, 2025		YTD	FINAL	YTD	FINAL		%	%	
		2024 ACTUAL	2024 Budget	2025 ACTUAL	2025 Budget	VARIANCE	Increase	Share	
02-1094-5163	MM FIRE - TANKER #43 2020 FREIGHTLINER	\$ 8,943	\$ 3,000	\$ 51	\$ 5,000	2,000	100%		
02-1094-5164	MM FIRE - PUMPER #44 2009 SPAR	\$ 4,645	\$ 3,000	\$ -	\$ 3,000	-	0%		
02-1094-5165	MM FIRE - 2006 TRAILER (RME)	\$ 496	\$ 500	\$ -	\$ 500	-	0%	Decreased based on previous actual amounts. typically no expense here so removed budget amount. If costs incurred it will be an overage.	
02-1094-5166	MM FIRE - ARGO	\$ 333	\$ -	\$ 307	\$ 500	500	67%		
	Total Operating Expenses	\$ 303,280	\$ 266,703	\$ 87,933	\$ 295,216	28,513	12%		
						-			
	Operating Surplus (deficit)	\$ (22,621)	\$ (0)	\$ (21,089)	\$ -	0			
CAPITAL BUDGET									
CAPITAL REVENUE									
02-1095-4010	MM FIRE-CAPITAL DONATIONS	\$ -	\$ -	\$ -	\$ -	-			
02-1095-4030	MM FIRE-INTEREST EARNED	\$ 18,883	\$ 1,000	\$ 964	\$ 2,000	1,000	100%		
02-1095-4040	MM FIRE-CAPITAL GRANT REVENUE	\$ -	\$ -	\$ -	\$ -	-			
02-1095-4050	MM FIRE-SALE OF VEHICLE	\$ -	\$ -	\$ 8,313	\$ -	-			
02-1095-4060	MM FIRE-SALE OF EQUIPMENT	\$ -	\$ -	\$ -	\$ -	-			
02-1095-4140	MM FIRE-CAP REVENUE MELANCTHON	\$ 85,000	\$ 85,000	\$ 21,250	\$ 87,550	2,550	4%		
02-1095-4240	MM FIRE-CAP REVENUE MULMUR	\$ 85,000	\$ 85,000	\$ 21,250	\$ 87,550	2,550	4%		
02-1095-4300	MM FIRE-TSFR FROM CAPITAL RESERVES	\$ 560,317	\$ 573,570	\$ 26,245	\$ 57,184	(516,386)			
	Total Capital Revenue	\$ 749,200	\$ 744,570	\$ 78,022	\$ 234,284	(510,286)			
CAPITAL EXPENSES						-			
02-1095-5200	MM FIRE CAPITAL PURCHASES	\$ 579,200	\$ 574,570	\$ 35,522	\$ 59,184	(515,386)		Pumper 41 replacement, general capital and SCBA's	
02-1095-5300	MM FIRE TSF TO CAPITAL RESERVES	170,000	\$ 170,000	\$ 42,500	\$ 175,100	5,100			
		\$ 749,200	\$ 744,570	\$ 78,022	\$ 234,284	(510,286)			
	Capital Surplus (deficit)	\$ -	\$ -	\$ -	\$ -				

Roseann Knechtel

Subject: FW: REMINDER 2024 Standard Incident Report (SIR) - Filing Status!

Importance: High

From: JUS-R-MSG-PubSD-OFMStatistics <MSG.PubSD.OFMStats@ontario.ca>

Sent: May 14, 2025 10:20 AM

To: Mathew Waterfield <mwaterfield@mulmur.ca>; Info <info@mulmur.ca>

Subject: REMINDER 2024 Standard Incident Report (SIR) - Filing Status!

Dear Fire Chief,
We hope that you are well.

The OFM has not received any Standard Incident Reports (SIR) for emergency calls from **Mulmur/Melancthon Fire Department (2216:00)** for 2024.

On Mar-26-2025, we emailed your department requesting confirmation of your 2024 SIR data filing status. You may have contacted us regarding SIR requirements, but we have not received any 2024 data, and we do not have your confirmation on file.

If you did NOT attend calls in 2024, please email us by May-28 to confirm this.

If your department did attend calls in 2024, please contact us and submit the reports by May-28. (By Fire Marshal Directive reports should be filed during the year, and filing should be completed for the year by January 31.)

Please contact us if you have any questions.

Best regards.

SIR Team - Program Development & Analytics
Office of the Fire Marshal (OFM)
25 Morton Shulman Avenue, Toronto, Ontario, M3M 0B1
SIR data enquiries: ofmstatistics@ontario.ca

If you have any accommodation needs or require communication supports or alternate formats, please let us know.

Roseann Knechtel

From: Roseann Knechtel
Sent: April 16, 2025 10:30 AM
To: Dave Pratt; mblackl@hotmail.com; Mathew Waterfield
Subject: 2024 Annual Fire Reports

Good Morning Chiefs,

I would like to extend the invitation to attend an upcoming Council meeting to present your 2024 Annual Fire Report.

Meetings are held during the day starting at 9am. Please let me know of a date/time that would work best for you. We can accommodate both in person and virtual attendance.

- May 2nd
- June 4th
- July 2nd

Do not hesitate to reach out with any questions or concerns.

Have a great day,

Roseann Knechtel, BA | Clerk / Planning Coordinator

Township of Mulmur | 758070 2nd Line East | Mulmur, Ontario L9V 0G8

Phone 705-466-3341 ext. 223 | Direct 705-980-1192 | rknechtel@mulmur.ca

[Receive our Newsletter](#) | [Survey: How are we doing?](#) | [Donate to the Honeywood Arena Renovation Fund](#)