

COUNCIL AGENDA February 1, 2023 – 9:00 AM

MEETING DETAILS

In-Person Meeting Location: Mulmur Township Offices, located at 758070 2nd Line East

Phone Connection: 1 647 374 4685 Canada / 1 647 558 0588 Canada

Video Connection: https://us02web.zoom.us/j/84829988171

Meeting ID: 848 2998 8171

PAGE	1 0	CALL	TO	ORDER
PAGE	1.0	CALL	IU	UKUEK

2.0 LAND ACKNOWELDGEMENT

3.0 APPROVAL OF THE AGENDA

Recommendation: THAT Council approve the agenda.

4 4.0 MINUTES OF THE PREVIOUS MEETING

Recommendation: THAT the Minutes of January 11, 2023 are approved.

- 5.0 <u>DISCUSSION ARISING OUT OF THE MINUTES</u>
- 6.0 DISCLOSURE OF PECUNIARY INTERESTS
- 7.0 PUBLIC QUESTION PERIOD
- 8.0 PUBLIC MEETINGS
- 10 **8.1 2023 Budget (9:05 am)**

Recommendation: THAT Council approve the 2023 Budget for the Township of Mulmur as presented/amended.

9.0 DEPUTATIONS AND PRESENTATIONS

9.1 Headwaters Health Care Centre – Kim Delahunt (9:30 am)

Recommendation: THAT Council receive the presentation of Kim Delahunt, President & CAO of Headwaters Health Care Centre.

9.2 Mansfield Ski Club – Jason MacArthur (11:30 am)

Recommendation: THAT Council receive the presentation of Jason MacArthur, General Manager, Mansfield Ski Club.

10.0 PUBLIC WORKS - NONE

11.0 RECREATION - NONE

12.0 TREASURY

12.1 Shelburne & District Fire Board 2023 Budget 42

Recommendation: THAT Council receive the report of Heather Boston, Treasurer, Shelburne & District Fire Board 2023 Budget.

13.0 ADMINISTRATION

13.1 **Municipal Telecommunications Project** 44

Recommendation: THAT Council receive the report of Roseann Knechtel, Deputy Clerk, Municipal Telecommunications Project;

AND THAT Council support the concept of a universal telecommunications system in Dufferin County that is inclusive of the lands within the Township of Mulmur.

14.0 PLANNING - NONE

15.0 COMMITTEE MINUTES AND REPORTS - NONE

16.0 <u>INFORMATION ITEMS</u>

59	16.1 2022 Council Renumeration
60	16.2 2022 Annual Development Charge Report
63	16.3 2022 Annual Investment Activity Report
64	16.4 2022 Annual Procurement Information Report
66	16.5 2022 4th QTR Building Permit Report
68	16.6 2022 4 th QTR By-law Enforcement Report
69	16.7 2022 OPP 4 th QTR Report
87	16.8 2022 MPAC Municipal Partnerships Report
102	16.9 NDCC Financials: Information Report
108	16.10 Town of Caledon: Provincial Offence Act Board Appointments
109	16.11 Crynot Proclamation Request
111	16.12 Municipal Comprehensive Review – Draft Maps

Recommendation: THAT Council receives the information items as copied

115 116 135	16.14	Lanark County: Violence Against Women Resolution Town of Shelburne: Bill 23 More Homes Built Faster Act Town of Petrolia: School Board Elections Resoltuion					
		Recommendation: THAT the following items be endorsed:					
	17.0	CLOSED SESSION					
	17.2	Committee Appointments Legal Claims Noise By-law Complaints CAO Performance Review					
	Section person	nmendation: THAT Council adjourn to closed session at pursuant to n 239 of the Municipal Act, 2001 as amended for two (2) matters relating to nal matters about an identifiable individual, including municipal or local board yees and two (2) matters relating to litigation or potential litigation, 239(2)(b)(e).					
		nmendation: THAT Council do rise out of closed session and into open session with the following motions/directions					
	18.0	ITEMS FOR FUTURE MEETINGS					
	19.0	NOTICE OF MOTION					
	20.0	PASSING OF BY-LAWS					
136	20.1	Confirmatory By-Law					
		Recommendation: THAT By-Law 20.1 be approved.					
	20.0	<u>ADJOURNMENT</u>					
		Recommendation: THAT Council adjourns the meeting at to meet again on February 6, 2023 for the Joint Council meeting with the Township of Melancthon and March 1, 2023 for the next regular meeting of Council.					



COUNCIL MINUTES January 11, 2023 – 9:00 AM

Council Present: Mayor Horner, Deputy Mayor Hawkins, Councillor Clark, Councillor

Cunningham, Councillor Lyon

Staff Present: Tracey Atkinson – CAO/Clerk/Planner, Heather Boston - Treasurer,

John Willmetts, Director of Public Works, Roseann Knechtel -

Deputy Clerk

1.0 CALL TO ORDER

The Mayor called the meeting to order at 9:01 a.m.

2.0 LAND ACKNOWELDGEMENT

We begin this meeting by acknowledging that we are meeting upon the traditional Indigenous lands of the Tionontati (Petun) and Treaty 18 territory of the Anishinaabe peoples. We recognize and deeply appreciate their historic connection to this place and we also recognize the contributions Indigenous peoples have made, both in shaping and strengthening our community, province and country as a whole.

3.0 APPROVAL OF THE AGENDA

Moved by Lyon and Seconded by Cunningham

THAT Council approve the agenda.

CARRIED.

4.0 MINUTES OF THE PREVIOUS MEETING

Moved by Cunningham and Seconded by Clark

THAT the minutes of December 14, 2022 are approved.

CARRIED.

5.0 DISCUSSION ARISING OUT OF THE MINUTES

Councillor Cunningham provided a verbal update on the Primrose Elementary School. An update from Upper Grand District School Board on January 9-2023 advised the construction of a new well was complete with final flushing and water sampling pending. UGDSB has decommissioned the old well. There remains a concern surrounding led levels in drinking water.

6.0 DISCLOSURE OF PECUNIARY INTERESTS - NONE

7.0 PUBLIC QUESTION PERIOD - NONE

8.0 PUBLIC MEETINGS - NONE

9.0 DEPUTATIONS AND PRESENTATIONS

9.1 Gravel Pit Reserves – Bill Fitzgerald, Geological Investigations (11:15 am)

Bill Fitzgerald, Geological Investigations, presented the findings of the sand and gravel resources at the Township's gravel pit.

Fitzgerald approximated that the amount of gravel and sand remaining in the pit could sustain the Township for approximately 25 years.

Discussion ensued on permit applications and setbacks.

Moved by Cunningham and Seconded by Hawkins

THAT Council receives the presentation of Bill Fitzgerald, Geological Investigations, Gravel Pit Reserves.

CARRIED.

10.0 PUBLIC WORKS

10.1 Emergency Management Winter Storm Verbal Update

John Willmetts, Director of Public Works provided a verbal update on the December 2022 winter storm. Willmetts noted blowing snow and poor visibility, with the west half of the Township being hardest hit. The Ontario Provincial Police (OPP) closed all roads in Dufferin on December 23rd with Mulmur Township declaring a significant weather event shortly thereafter. All roads in Mulmur were reopened again on December 26th. Council gave thanks to the Public Works Department.

Tracey Atkinson, CAO, provided a verbal update on behalf of the Mulmur-Melancthon Fire Department who took the lead on operating a warming station out of the fire hall. There were a total of 7 people and a dog who utilized the warming station. Atkinson noted further discussion is required regarding warming station locations and food supply.

Discussion ensued on the breakdown of communication between the County of Dufferin and Township of Mulmur, the capacity of volunteer fire fighters and operators responding to work.

Direction was given to staff to send a letter of concern on behalf of Council to Dufferin County Emergency Management expressing disappointment surrounding breakdown of communication and need to provide greater information to residents.

11.0 RECREATION

11.1 NDCC Joint Recreation Agreement

Tracey Atkinson, CAO, presented the Township of Melancthon's motion of withdrawal from the Joint Recreation Agreement at the North Dufferin Community Centre (NDCC). Atkinson noted greater information is required in order to make an informed decisions surrounding the NDCC.

Discussion ensued on the financial contributions of each municipality, age demographics, capital reserves, infrastructure repairs and sponsorship opportunities.

Moved by Clark and Seconded by Hawkins

THAT Council receive the report of Tracey Atkinson, CAO/Clerk regarding the NDCC Joint Recreation Agreement;

AND THAT Council direct staff to schedule a joint Council meeting with the Council of the Township of Melancthon as soon as possible.

CARRIED.

Council recessed at 10:08 am and returned at 10:15 am

12.0 TREASURY

12.1 2023 Budget: Draft #2

Heather Boston, Treasurer, presented the second draft of the 2023 Budget with a proposed increase of 4.79%.

Discussion ensued on roof replacement at the Township offices, OPP paid duty, bridge replacements and transfers to reserves.

Direction was given to amend the budget to include a metal roof at the Township offices as well as the Shelburne District Fire Board Budget.

Moved by Cunningham and Seconded by Lyon

THAT Council receive the presentation of Heather Boston, Treasurer, the 2nd Draft of the 2023 Budget.

CARRIED.

12.2 Rosemont District Fire Board 2023 Budget

Heather Boston, Treasurer, presented the approved 2023 Rosemont District Fire Board budget.

Discussion ensued on training costs.

Moved by Lyon and Seconded by Clark

THAT Council approve the Rosemont District Fire Board 2023 operating budget in the amount of \$341,471 and capital budget of \$752,500

CARRIED.

- 13.0 ADMINISTRATION NONE
- 14.0 PLANNING NONE
- 15.0 COMMITTEE MINUTES AND REPORTS
- 15.1 Shelburne District Fire Board Minutes, November 1, 2022
- 15.2 Shelburne District Fire Board Minutes, November 9, 2022
- 15.3 Dufferin County Council Minutes: December 8, 2022
- 15.4 Mulmur Melancthon Fire Board Minutes: December 20, 2022

Discussion ensued on item 15.3.

Moved by Cunningham and Seconded by Clark

THAT Council receives the Committee Minutes and Reports as copied and circulated.

CARRIED.

16.0 INFORMATION ITEMS

- 16.1 Correspondence: Leah Pressey
- 16.2 International Plowing Match
- 16.3 MMAH: Greenbelt Amendments and Revocation of the Central Pickering Development Plan and O. Reg. 154/03
- 16.4 MNRF Legislative Update: Conservation Authorities
- 16.5 MMAH Legislative Update: Bill 109
- 16.6 MMAH More Homes Built Faster Act, 2022

16.7 Notice of Public Information Centre: Phase 2 Official Plan Amendment

16.8 Notice of OLT Hearing Re: Centre Road Parking Lot

Discussion ensued on item 16.1. Direction was given to send a letter of response.

Discussion ensued on item 16.2.

Moved by Cunningham Seconded by Hawkins

THAT Council receive the letter from the International Plowing Match (IPM);

AND THAT Council provide a one time grant of \$1,000 from the Township's Community Grant budget to support the 2023 IPM in Amaranth Township.

AND THAT the IPM be encouraged to contact the County of Dufferin to obtain further funding.

AND FURTHER THAT Council commits to advertising for volunteers and attendance through the Township social media channels.

CARRIED.

Discussion ensued on items 16.4, 16.5, 16.6, and 16.8.

Moved by Lyon Seconded by Cunningham

THAT Council receives the information items as copied and circulated.

CARRIED.

- 17.0 CLOSED SESSION NONE
- 18.0 ITEMS FOR FUTURE MEETINGS
- 18.1 Speed Results: 15 Sideroad
- 18.2 Recreation Strategy
- 18.3 Mansfield Ski Club Delegation
- 18.4 Election Signage
- 18.5 Fireworks Survey
- 19.0 NOTICE OF MOTION NONE
- 20.0 PASSING OF BY-LAWS
- 20.1 2023 Borrowing By-law
- 20.2 Confirmatory By-law

Moved by Hawkins and Seconded by Cunningham

THAT By-Laws 20.1 and 20.2 be approved.

CARRIED.

21.0 ADJOURNMENT

Moved by Lyon and Seconded by Clark

THAT Council adjourns the meeting at 12:27 p.m. to meet again on February 1, 2023, or at the call of the Chair.

CARRIED.

Janet Horner, Mayor	Tracey Atkinson, CAO/Clerk
Janet Horner, Mayor	Tracey Atkinson, CAO/Clerk



2023 BUDGET PRESENTATION

PRESENTATION BY: HEATHER BOSTON, TREASURER







- > Admin roof replacement
- Bridge & Culverts
 Public Works Air Rehab
- Snow Plow Replacement

- > Public Works Lighting
- Lines
- Road Resurfacing Gravel Pit Fencing
 - Mansfield Shed Repair



Considerations

- Inflation > 7%
- Minimizing the impact on the budget
- Deferring non-essential costs
- Seeking & utilizing grants





Changes

Updated Shelburne & District
 Fire Board projected levy,
 increase of \$10,978



Grants

- Enabling Accessibility Grant washroom renovations
- Blue Jays Care Grant netting and warning track
- Seeking grants for baseball lighting
- Resilient Communities Fund strategic plan update
- ICIP or other grant for bridge rehabilitaion







Overall tax levy increased from 4.79% to 5.05%



THANK YOU



2023 OPERATING BUDGET SUMMARY

	2023	2022	2022	Budget
	Budget	Actual	Budget	Variance %
EXPENDITURES				
OPERATING (EXCLUDING WATER)	4,347,478	4,008,966	4,098,423	6.08%
TRANSFERS TO CAPITAL PROGRAM	-	-	-	#DIV/0!
TRANSFER TO RESERVES ¹	1,047,495	1,000,317	1,003,517	4.38%
TOTAL EXPENDITURES FROM GENERAL LEVY	5,394,973	5,009,283	5,101,940	5.74%
REVENUES				
TAXATION	4,469,688	4,254,879	4,254,882	5.05%
SUPPLEMENTARY TAXES (NET OF WRITE-OFFS)	-	87,491	(20,000)	-100.00%
OPERATING (EXCLUDING WATER)	415,915	444,413	326,483	27.39%
PAYMENTS IN LIEU OF TAXES	72,000	71,716	74,052	-2.77%
GRANTS ²	275,703	279,473	279,779	-1.46%
TRANSFER FROM RESERVES ³	61,667	135,134	116,744	-47.18%
TRANSFER FROM TAX RATE STABILIZATION	100,000	70,000	70,000	42.86%
TOTAL REVENUES TO GENERAL LEVY	5,394,973	5,343,105	5,101,940	5.74%

NOTES:

- 1 Budgeted Transfer to Reserves from General Levy Include: \$33,000 Admin Bldg., \$33,000 PW Bldg., \$52,500 Recreation Bldg., \$3,200 Aggregate Rehab, \$20,000 Aggregate Stripping, \$4,000 Elections, \$5,700 Recreation Equipment, \$338,130 Bridges, \$300,000 Roads, and \$257,965 Equipment.
- 2 Grants include: Prisoner Transport Grant \$1,535, RIDE Grant \$7,355, OMPF \$243,100, Summer Student Grant \$8,980, Library Grant \$6,081, Pickleball Grant \$8,652.
- 3 Transfers from Reserves Include: \$15,000 By-Law Enforcement Reserves, \$33,759 Planning Reserves, \$4,347 Cemetery Reserves, \$8,561 Economic Development Reserve, \$75,000 Recreation Bldg. Reserves, \$150,000 Recreation DC's.



2023 OPERATING BUDGET

	2023	2022	2022	Budget
	Budget	Actual	Budget	Variance %
GENERAL GOVERNMENT				
<u>REVENUE</u>				
Penalties & Interest Revenue ¹	(174,000)	(132,823)	(105,000)	65.7%
User Fees & Service Charges	(44,022)	(45,618)	(47,711)	-7.7%
Administration Building Solar Panel Revenue	(12,750)	(15,118)	(12,750)	0.0%
	(230,772)	(193,559)	(165,461)	39.5%
<u>EXPENSES</u>				
Council	102,741	93,770	95,704	7.4%
Administration Overhead	791,350	636,076	740,957	6.8%
Professional and Consulting Fees ²	45,545	47,032	36,679	24.2%
IT Services and Supplies	40,000	42,799	40,935	-2.3%
Insurance ³	53,700	50,524	40,000	34.3%
Long Term Debt - Admin Bldg	17,938	18,665	18,665	-3.9%
	1,051,274	888,865	972,940	8.1%
PROTECTIVE SERVICES				
REVENUE				
Police Revenues ⁴	(44,500)	(48,513)	(14,800)	200.7%
Protective Inspection & Control Revenue 5	(16,300)	(16,827)	(17,120)	-4.8%
	(60,800)	(65,339)	(31,920)	90.5%
EXPENSES				
Fire Services	548,453	482,818	488,758	12.2%
Police Service Expenses	522,499	542,486	548,522	-4.7%
Conservation Authority Levy	46,900	45,301	45,301	3.5%
Protective Inspection and Control Expenses ⁶	28,500	8,453	23,500	21.3%
	1,146,352	1,079,058	1,106,081	3.6%



2023 OPERATING BUDGET

	202021			
	2023	2022	2022	Budget
	Budget	Actual	Budget	Variance %
TRANSPORTATION SERVICES				
<u>REVENUE</u>				
Public Works Fees & Service Charges ⁷	(5,000)	(20,251)	(4,700)	6.4%
Aggregate Fees and Revenue	(20,563)	(38,866)	(18,823)	9.2%
Public Works Solar Panel Revenue	(25,500)	(25,652)	(25,500)	0.0%
	(51,063)	(84,769)	(49,023)	4.2%
<u>EXPENSES</u>				
Public Works Administration	479,186	441,555	453,886	5.6%
Public Works Operating Expenses	871,327	869,224	799,234	9.0%
Public Works Equipment Expenses	146,140	142,893	138,450	5.6%
Bridge and Culvert Expenses ⁸	5,000	21,787	20,000	-75.0%
Winter Control Expenses 9	335,234	301,300	304,308	10.2%
Street Lighting Operating Expenses	16,000	15,885	16,000	0.0%
Aggregate Expenses ¹⁰	23,506	18,018	41,996	-44.0%
Long Term Debt - Bridges	42,008	43,316	45,516	-7.7%
	1,918,401	1,853,980	1,819,390	5.4%
RECREATION AND CULTURAL SERVICES				
<u>REVENUE</u>				
Cultural Services Revenue 11	-	-	(2,000)	-100.0%
Parks & Facility User Fees and Charges	(4,230)	(4,901)	(4,029)	5.0%
	(4,230)	(4,901)	(6,029)	-29.8%
EXPENSES				
NDCC Operating Expenses 12	62,773	74,643	61,950	1.3%
Parks & Facilities Administration ¹³	12,442	13,996	3,163	293.4%
Parks & Facilities Operating Expenses 14	32,352	26,893	24,484	32.1%
Library Levies	47,600	45,159	44,655	6.6%
Cultural Services Expense (events)	750	378	5,000	-85.0%
	155,917	161,070	139,252	12.0%



2023 OPERATING BUDGET

	2023	2022	2022	Budget
	Budget	Actual	Budget	Variance %
HEALTH SERVICES				
<u>EXPENSES</u>				
Cemetery Operating Expenses 15	17,548	7,905	19,060	-7.9%
	17,548	7,905	19,060	-7.9%
PLANNING AND DEVELOPMENT SERVICES				
<u>REVENUE</u>				
Planning Application Fees	(69,050)	(95,845)	(74,050)	-6.8%
	(69,050)	(95,845)	(74,050)	-6.8%
<u>EXPENSES</u>				
Planning and Zoning Expenses 16	49,425	12,458	31,700	55.9%
Economic Development	8,561	5,631	10,000	-14.4%
	57,986	18,089	41,700	39.1%
TOTAL OPERATING				
REVENUES	(415,915)	(444,413)	(326,483)	27.4%
<u>EXPENSES</u>	4,347,478	4,008,966	4,098,423	6.1%
NET GENERAL LEVY EXPENDITURE	3,931,563	3,564,553	3,771,940	4.2%



NOTES:

- 1 Significant increase in interest rates post COVID.
- 2 Includes cost to update Asset Management Plan as required under O.Reg 588/17.
- 3 Insurance market rates increased significantly in 2022; 2023 better reflects actual costs.
- 4 Significant increase in Provincial Offences Act revenue post COVID now that cases are being dealt with.
- 5 Dog licence fee revenue has decreased, budget reflects that. Only budgeted \$5,000 for structural fire response revenue as some years have none.
- 6 Increased canine control by \$5,000 due to rate increases effective 2023.
- 7 Actual includes accident recovery revenue that is unpredictable and shouldn't be budgeted.
- 8 Bridge inspections done every other year.
- 9 Large increase in fuel costs.
- 10 Large decrease due to removing one time fencing cost around gravel pit; moved to Capital.
- 11 No revenue budgeted for events.
- 12 Removed large capital portion of levy for new ice surface, deferred until NDCC agreement is determined.
- 13 Allocated more Public Works salary expenses to park to cover actual time spent on parks and recreation work.
- 14 Includes \$8,652 for pickleball program, funded by a grant.
- 15 Carried over unspent cemetery repair funds from 2022 to be spent in 2023.
- 16 Includes \$33,175 for consulting costs for official plan environmental update.



2022 USER-PAY BUDGET

		2023	2022	2022	Budget
		Budget	Actual	Budget	Variance %
MATER					
<u>WATER</u>	REVENUE				
	Utility User Fees and Service Charges	(207,850)	(206,813)	(200,200)	3.8%
	Water Interest Revenue ¹	(8,600)	(8,974)	(3,800)	126.3%
		(216,450)	(215,787)	(204,000)	6.1%
	<u>EXPENSES</u>				
	Water Administration	9,066	9,067	9,005	0.7%
	Water Operating Expenses	134,265	125,607	134,359	-0.1%
		143,331	134,675	143,364	0.0%
	TRANSFER TO/(FROM) RESERVE FUNDS ²	73,119	81,112	60,636	20.6%

NOTES:

- 1 Significant increase in interest rates post COVID.
- 2 Any surplus from water gets transferred to the Mansfield Water Capital Replacement Reserve Fund.



2023 CAPITAL PROGRAM

ADMINISTRATION

ADMIN - ROOF			
	FUNDING		
		Contributions from Admin Bldg Reserves	(10,700)
			(10,700)
	EXPENSES		
		Admin - Bldg & Grounds	10,700
			10,700
	<u>UNFUNDED</u>	<u>CAPITAL</u>	-

TRANSPORATION SERVICES

BRIDGES & CULVERTS		
<u>FUNDING</u>		
	Contributions from Bridge Reserves	(100,000)
		(100,000)
<u>EXPENSES</u>		
	Bridge & Culvert	100,000
		100,000
<u>UNFUNDED</u>	<u>CAPITAL</u>	-



2023 CAPITAL PROGRAM

TRANSPORATION SERVICES

SMALL CULVERTS			
	FUNDING		
		Contributions from Bridge Reserves	(10,000)
			(10,000)
	EXPENSES		
		PW - Small Culverts	10,000
			10,000
	<u>UNFUNDED</u>	<u>CAPITAL</u>	-

ROAD RESURFACING		
<u>FUNDING</u>		
	Contribution from Road Reserves	(227,665)
	Contributions from OCIF Grant	(272,030)
	Contribution from Gas Tax	(110,305)
		(610,000)
<u>EXPENSES</u>		
	PW - Road Resurfacing	610,000
		610,000
UNFUNDED	O CAPITAL	-



2023 CAPITAL PROGRAM

TRANSPORATION SERVICES

SNOW PLOW REPLACEMENT		
<u>FUNDING</u>		
	Contributions from PW Equipment Reserve	(390,000)
	Sale of Vehicle	(30,000)
Parks & Facilities Operating Expense	s ¹⁴	(420,000)
<u>EXPENSES</u>		
	PW - Snow Plow	420,000
		420,000
<u>UNFUNDEL</u>	<u>O CAPITAL</u>	-

PW'S BUILDINGS & GROUNDS (air lines to new add'n & replace lights)				
<u>FUNDING</u>				
	Contributions from Building Reserves	(13,085)		
		(13,085)		
<u>EXPENSES</u>				
	PW - Buildings & Grounds	13,085		
		13,085		
<u>UNFUNDE</u>	-			

Cemetery Operating Expenses 15



2023 CAPITAL PROGRAM

TRANSPORATION SERVICES

GRAVEL PIT FENCING		
<u>FUNDING</u>		
	Contributions from Aggregate Reserves	(20,000)
		(20,000)
<u>EXPENSES</u>		
	Aggregates - capital project	20,000
		20,000
<u>UNFUNDED</u>	<u>O CAPITAL</u>	-

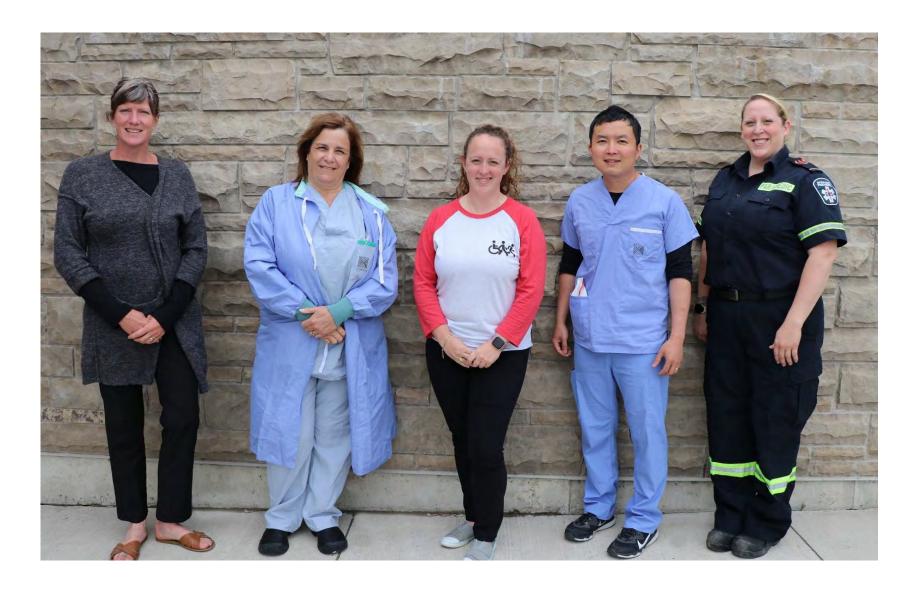
RECREATION

CAPITAL REPAIRS TO MANSFIEL	LD BALL DIAMOND SHED	
<u>FUNDING</u>		
	Contribution from Recreation Bldg Reserves	(10,000)
		(10,000)
<u>EXPENSES</u>		
	Park - Captial Projects	10,000
		10,000
UNFUNDED	O CAPITAL	-





Thank you to our teams



Our Focus





HHCC Overview



\$95.4M

\$93.7M

+008

Revenue

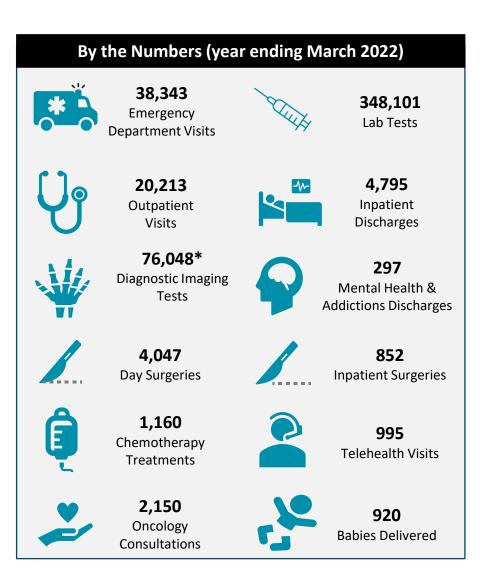
Expenses

Staff & Physicians

Areas of Care

- Ambulatory Services
- Health Records
- Nutrition Services
- Rehab Services
- Complex Continuing Care
- Hemodialysis
- Obstetrics
- Respiratory Therapy
- Diabetes Care Program
- Intensive Care Unit
- Paediatrics
- Spiritual Care

- Diagnostic Imaging
- Laboratory
- Palliative Care
- Surgical Services
- Sexual Assault and Domestic Violence
- Medicine
- Paramedics
- Telemedicine
- Emergency Department
- Mental Health
- Pharmacy
- TeleCheck



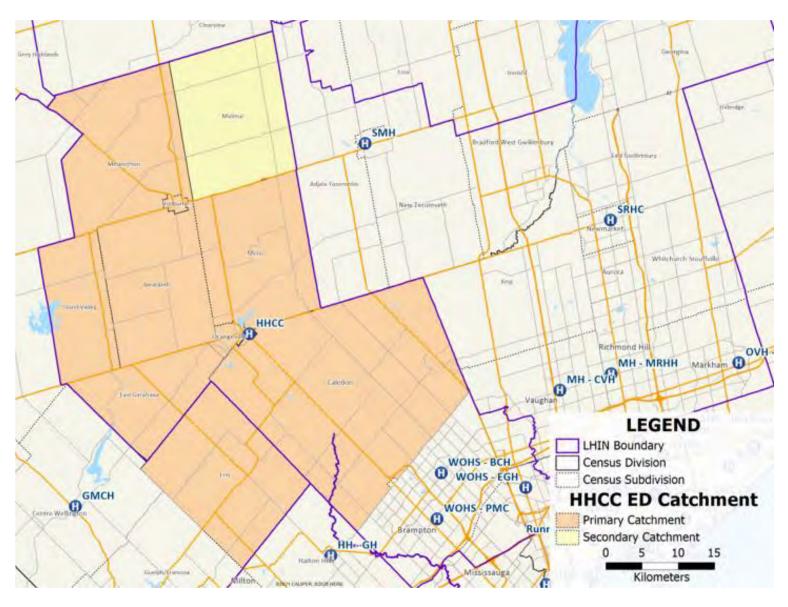
Catchment Area

Headwaters is a medium-size community hospital in Dufferin County – Caledon.

Our catchment area is comprised of 10 communities:

- Amaranth
- Caledon
- Erin (in Wellington County)
- East Garafraxa
- Grand Valley
- Melancthon
- Mono
- Mulmur
- Orangeville
- Shelburne





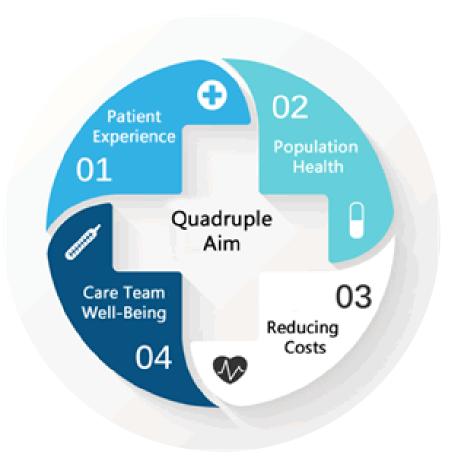
Clinical Priority Plan (CPP)

The CPP will be a Clinical Action Plan that:

- Identifies the overarching clinical priorities and areas of focus for HHCC ("Who do we want to be?") for the next 5 years
- Identifies overarching (hospital-wide) actions to achieve those priorities
- Identifies directional grow/maintain/reduce decisions for individual programs and services
- Decisions based on data, projections and includes community-wide survey input

This will be aligned to the Quadruple Aim framework It will lay the foundation for our Strategic Directions renewal in 2024.





Clinical Priority Plan Initial Findings



Our Strengths

- We're adaptable & committed we are here and ready to support our community
- We're aligned strong alignment on what we need to consider for our future directions
- We're collaborative & engaged we are valued in the community as a partner

Our CPP survey provided us with over 1,000 stakeholder engagements and inputs!

Our Opportunities

- Quality & Access education on how/when to access care; focus on the core and do it well
- Professional Development additional learning pathways driving leading practice
- Patient Experience seamless transitions between care; enhanced communication
- **Strengthen Partnerships** best partners to support provision of care
- Changing Community Needs population changes impact resources & virtual care



Ages 65+ and 20-29 are the two largest growth population groups in Dufferin, growing faster than provincial averages



77% of day surgery patients come from patients within our catchment area (patient population)



84% of ED visits come from patients within our catchment area (patient population)





Acute Inpatient Patient Origin – out of our total patient base in our catchment area, these #'s represent the % that come from Mulmur

Community	Medicine	Mental Health	Surgery	Obstetrics	Palliative	Pediatrics
Mulmur	1%	1%	1%	1%	0%	2%

All Patient Type Patient Origin – out of our total discharges/cases or visits at HHCC in 2021-22, this % reside in Mulmur

Community	Acute Inpatient	Complex Continuing Care & Rehab	Emergency	Day Surgery	Oncology	Renal Outpatient
Mulmur	1%	1%	1%	2%	2%	1%

Orthopedic population

- 1.2% of the urgent surgeries that were completed at HHCC were from Mulmur (FY19-20)
- 3.7% of the total catchment area that had elective surgeries outside of HHCC in FY19-20 were from Mulmur
- 2.1% of the total catchment area that had urgent surgeries outside of HHCC in FY19-20 were from Mulmur

Day Surgery

23% of Mulmur residents come to HHCC for day surgery

Emergency Department

• 28% of Mulmur residents come to HHCC for ED support

What our team brought to life this past year

Our People

- People Strategy Development
- Ongoing recruitment, retention, recognition and wellness activities
- Strong focus on increasing supports across the hospital + training + orientations etc.
- Hiring across all departments
- New Chief of Staff & Department Heads
- Hosted onsite open house hiring event
- Consistently responded to COVID-19 activities and needs
- Welcomed internationally trained nurses
- Expanded partnerships with educational institutions & hiring fairs



What our team brought to life this past year

Quality Care

- Hospital priorities planning with a focus on health system recovery
- Successful Part 1, Virtual Accreditation with inperson Accreditation Fall 2023
- Successful Laboratory and Pharmacy Accreditations
- In-House Training programs across many disciplines
- New Diagnostic equipment as part of the Foundation's Investing in a Clearer Picture campaign
- Reviews across many departments for continuous improvements



- An automated tablet packager & SMART IV pumps
- Automated Dispensing Units for medications
- Enhanced investment in cybersecurity
- Data informed hospital focus
- Pocket Health & MyCare patient portals
- Patient Family Advisory Partnership focus & involvement



What our team brought to life this past year

Our Foundation and Volunteers

- Welcomed back our hospital volunteers across many programs
- Re-opened the Pulse Café to serve the hospital community
- Expanded TeleCheck service over 6,500 monthly calls to 228 individuals
- Redeveloped the Multi-Faith Centre to be reflective of broader community; expanded the Spiritual Care Team to a team of 21
- Renovated the Kid's Garden; installed additional public art; continue to maintain over 20 gardens and 400 trees in a productive, natural way.
- Continue to host successful events and activities including the Tour de Headwaters, Gala, Hockey Night in Dufferin, as well as countless other fundraisers including the SMART Hospital Campaign and Investing in a Clearer Picture





What our team brought to life this past year

Our Campus

- Multiple exterior facility upgrades including roofing and paving
- Interior plant upgrade + Low Carbon Economy Challenge application
- Interior painting and ongoing repairs
- Renovated Multi-Faith Centre
- Exterior and interior signage through a new wayfinding strategy
- Multi-Year Facilities Plan underway



What our team brought to life this past year Community Connections

- Celebrating 25 Years on the Rolling Hills Drive site
- Hills of Headwaters Collaborative Ontario Health Team progress
- Staff and community vaccination clinics with Public Health
- COVID-19 Assessment Centre at HHCC and Dufferin Area Family Health Team Cold & Flu Clinic combine and relocate
- Mobile Crisis Response Team established with OPP
- Sunrise ceremony and flag raising with Dufferin County Resource Circle
- Participation in community-led events



Looking Ahead

- Continue to focus on waitlists for Diagnostic Imaging and Elective Surgeries
- Clinical Priorities Planning
- Magnetic Resonance Imaging (MRI) machine
- Future hospital renovations:
 - Emergency Department pre-capital submission
 - Dialysis Unit Renovation
- Strategic Plan renewal
- Beginning our education on Master Planning Activity
- Hills of Headwaters Collaborative Ontario
 Health Team progress and plans







- Join our Patient Family Advisory Partnership
- Volunteer with us at the hospital, in the Friendship Gardens or in the community
- Participate with us at community events
- Donate to Headwaters Health Care Foundation at hhcfoundation.com



For more information:

Connect with us anytime:

- email at info@headwatershealth.ca
- online at headwatershealth.ca
- social media at @headwatershcc

We are a proud partner in the Hills of Headwaters Collaborative Ontario Health Team serving Dufferin-Caledon.

hillsofheadwaterscollaborative.ca



STAFF REPORT

TO: Council

FROM: Heather Boston, Treasurer

MEETING DATE: February 1, 2023

SUBJECT: Shelburne & District Fire Board 2023 Budget

PURPOSE:

The purpose of this report is to present the 2023 Shelburne & District Fire Board Budget (Schedule A) to Council for review.

BACKGROUND:

At the regular Board meeting on January 3, 2023, the SDFB passed the following resolution.

Motion by D. White - Seconded by G. Little

BE IT RESOLVED THAT:

The Budget with amendments to wages and legal be distributed to the municipalities for review and comment.

CARRIED.

STRATEGIC PLAN ALIGNMENT:

1. Growing a Prosperous Mulmur

FINANCIAL IMPACTS:

Proposed budget is included in Township of Mulmur's 2023 draft #3 budget.

RECOMMENDATION:

THAT Council receive the report of Heather Boston, Treasurer, Shelburne & District Fire Board 2023 Budget.

Respectfully submitted,

<u>Heather Boston</u>

Heather Boston, CPA, CA, CGA

Treasurer

SHELBURNE & DISTRICT FIRE BOARD

2023 OPERATING BUDGET

PRESENTED: February 7, 2023

ACCOUNT NUMBER	ACCOUNT NAME		2022 BUDGET		2022		2023		Variance
	NAIVIE		BUDGET		TO DATE		BUDGET		variance
4100-0100	Treasurer	\$	800.00	\$	900.00	\$	800.00	\$	
4100-0100	Secretarial Services	\$	38,000.00	\$	34,625.50	\$	39,150.00	۶ \$	1,150.00
		\$		_		_			
4100-0400	Legal & Audit & HR Services	\$	6,500.00	\$	28,234.33	\$	19,150.00	\$	12,650.00
4100-0500	Mutual Aid Contributions	\$	1,000.00	۲	2.005.10	·	2 000 00	\$	(1,000.00)
4100-0550	Office Supplies	_	3,000.00	\$	3,095.18	\$	3,000.00	\$	(500.00)
4100-0600	Material & Supplies	\$	3,000.00	\$	2,231.81	\$	2,500.00	\$	(500.00)
4100-0700	Services & Rentals	\$	6,000.00	\$	7,265.97	\$	8,750.00	\$	2,750.00
4100-1100	MTO/ARIS Fees	·	850.00	Ş	420.00	\$	850.00	\$	-
4200-1650	IT Support Dufferin County	\$	1,500.00	<u>,</u>	500.22	\$	1,500.00	\$	-
4100-0800	Subscriptions & Memberships	\$	700.00	\$	508.23	\$	700.00	\$	-
4100-0900	Conventions & Conferences	\$	2,500.00	\$	2,869.01	\$	3,000.00	\$	500.00
4100-1000	Licence Renewal	\$	900.00	\$	885.28	\$	950.00	\$	50.00
4100-1200	Heath & Safety Expenses	\$	5,000.00	\$	2,719.23	\$	2,500.00	\$	(2,500.00)
4100-1300	Fire Prevention/Pub Ed	\$	6,000.00	\$	6,226.22	\$	8,500.00	\$	2,500.00
4100-1500	Training - Courses/Expense	\$	15,000.00	\$	12,742.35	\$	60,000.00	\$	45,000.00
4100-1800	Communication Equipment	\$	1,000.00	\$	1,439.90	\$	1,000.00	\$	-
4100-1900	Dispatch	\$	45,000.00	\$	38,932.71	\$	48,000.00	\$	3,000.00
4200-0100	Fire Call Wages	\$	131,250.00	\$	110,254.21	\$	135,000.00	\$	3,750.00
4200-0102	Full-time Staff Wages	\$	124,000.00	\$	111,757.14	\$	130,000.00	\$	6,000.00
4200-0103	VFF Salaries/Meetings/Pub Ed/Inspecti	\$	39,500.00	\$	38,090.00	\$	49,500.00	\$	10,000.00
4200-0105	Training Wages	\$	32,500.00	\$	57,937.67	\$	72,000.00	\$	39,500.00
4200-0110	Employers Portion - El	\$	2,500.00	\$	2,119.60	\$	2,500.00	\$	-
4200-0120	Employers Portion - CPP	\$	11,000.00	\$	12,601.48	\$	13,500.00	\$	2,500.00
4200-0150	Mileage & Meals	\$	400.00	\$	1,457.42	\$	500.00	\$	100.00
4200-0200	Benefits (Manulife & VFIS)	\$	17,250.00	\$	16,424.56	\$	23,000.00	\$	5,750.00
4200-0210	WSIB	\$	16,000.00	\$	7,959.66	\$	17,500.00	\$	1,500.00
4200-0220	Employer Health Tax	\$	4,000.00	\$	4,348.21	\$	5,500.00	\$	1,500.00
4200-0300	OMERS Pension Plan	\$	15,000.00	\$	13,438.58	\$	19,000.00	\$	4,000.00
4200-0400	Employee Assistance Program	\$	750.00	\$	708.25	\$	750.00	\$	-
4200-0500	Protective Clothing/Uniforms	\$	4,500.00	\$	7,028.79	\$	6,000.00	\$	1,500.00
4200-0800	SCBA Maintenance	\$	2,000.00	\$	3,699.29	\$	2,000.00	\$	-
4200-1005	Truck R&M - Pump 24	\$	3,000.00	\$	5,991.55	\$	3,000.00	\$	-
4200-1010	Truck R&M - Car 21	\$	2,000.00	\$	4,625.04	\$	2,000.00	\$	-
4200-1015	Truck R&M -Car 22	\$	1,500.00	\$	288.33	\$	1,500.00	\$	-
4200-1020	Truck R&M - Tanker 25	\$	2,500.00	\$	4,050.51	\$	2,500.00	\$	-
4200-1030	Truck R&M - Rescue 26	\$	3,000.00	\$	2,682.19	\$	3,000.00	\$	-
4200-1040	Truck R&M - Pump 27	\$	3,000.00	\$	1,651.14	\$	3,000.00	\$	-
4200-1050	Truck R&M - Ladder 28	\$	3,000.00	\$	16,484.22	\$	3,000.00	\$	-
4200-1060	Fuel for Trucks	\$	9,500.00	\$	17,116.69	\$	18,000.00	\$	8,500.00
4200-1100	Insurance Premium	\$	51,000.00	\$	50,459.59	\$	59,000.00	\$	8,000.00
4200-1200	Miscellaneous/Recognition Night	\$	2,750.00	\$	1,386.71	\$	3,000.00	\$	250.00
4200-1300	Utilities (Gas/Hydro/Water/Sewer)	\$	20,000.00		25,033.04		30,000.00		10,000.00
4200-1400	Bell Canada (Dispatch Line)	\$	950.00	\$	915.60	\$	950.00	\$	-
4200-1500	Bell Canada (Admin Line)	\$	1,350.00	\$	1,424.20	\$	1,600.00	\$	250.00
4200-1550	Bell Mobility	\$	1,400.00	\$	1,573.19	\$	1,700.00	\$	300.00
4200-1600	Vaccination & Driver Medicals	\$	800.00			\$	800.00	\$	-
4200-1700	Bank Service Charges	\$	725.00	\$	623.00	\$	725.00	\$	-
4200-1750	Ceridian Payroll	\$	2,700.00	\$	2,081.54	\$	3,000.00	\$	300.00
4200-1800	New Equipment Acquisition	\$	5,000.00	\$	4,621.59	\$	5,000.00	\$	-
4200-1810	Equipment Maintenance	\$	4,000.00	\$	1,990.31	\$	4,000.00	\$	-
4200-1860	FF Association Expenses	\$	-	\$	725.02	\$	-	\$	-
4200-1900	TSF Bell Tower Lease to Capital	Ť		Ė		ŕ		\$	-
4200-1980	Building Maintenance	\$	7,500.00	\$	6,763.53	\$	7,500.00	\$	_
4200-2000	Interest on Temporary Loans	\$	600.00	7	0,, 00.00	\$	600.00	\$	_
4200-2000	Fire Hydrants	\$	7,500.00	\$	7,500.00	\$	7,500.00	\$	_
4200-2100	Uncollectible Accounts	\$	-	7	,,500.00	\$	- ,500.00	\$	_
.200 2000	TOTAL EXPENSES	\$	671,175.00	\$	688,907.57	·	838,475.00	~	
I	<u> </u>		,			<u> </u>	,		

24.93% Increase in Expenses over Previous Year

	TOTAL REVENUES	\$ 83,700.00	\$ 80,736.35	\$ 29,303.78		
2900-0000	Surplus/Deficit from Previous Year			\$ (20,696.22)		
	Operating Reserve	\$ 35,000.00	\$ 35,000.00			
	SUBTOTAL REVENUES	\$ 48,700.00	\$ 45,736.35	\$ 50,000.00		
3000-0900	False Alarm / Fire Report / Misc. Reven	\$ 500.00	\$ 7,714.08	\$ 500.00	\$	-
3000-0850	Hydro / Enridge Revenue	\$ 5,000.00	\$ 5,320.00	\$ 5,000.00	\$	-
3000-0800	MTO / County / Insurance MVC Revenu	\$ 40,000.00	\$ 20,535.41	\$ 40,000.00	\$	-
3000-0600	Inspection Revenue	\$ 3,000.00	\$ 9,090.00	\$ 4,000.00	\$	1,000.00
3000-0500	Interest on Current Account	\$ 200.00	\$ 3,076.86	\$ 500.00	\$	300.00
REVENUES:					_	

TOTAL OPERATING LEVY

\$ 587,475.00 \$ 587,475.00 \$ 809,171.22

2.67%

37.74%

Deficit

\$ (20,696.22)

Decrease over Previous Year

Increase over Previous Year



TO: Council

FROM: Roseann Knechtel, Deputy Clerk

MEETING DATE: February 1, 2023

SUBJECT: Municipal Telecommunications Report

PURPOSE:

The purpose of this report is to notify Council of a proposed County wide telecommunications system.

BACKGROUND:

In 2021, the Town of Orangeville received a provincial modernization grant to review the municipality's telecommunications systems for current and future state needs. The review, included also identified coverage and reception within Dufferin County as a whole.

The Town of Orangeville has hosted information sessions with fire departments, County of Dufferin, Town of Caledon, Upper Grand District School Board and Dufferin County municipalities. These sessions have identified gaps in the current Land Mobile Radio systems (LMR). The LMR systems are a critical component of emergency services communications and are relied on during emergency scenarios that represent a significant risk to life, property, and disasters-based events.

ANALYSIS:

A universal telecommunications system would allow for continuous and reliable telecommunications for our public works department, fire departments and emergency services, even when providing mutual aid out of their regular areas. A localized communications system would provide security to system failures, to ensure telecommunications are protected during situations such as surges and disasters.

A Public Sector Broadband Network (PSBN) telecommunications system may also open opportunities for the Township's to sell excess 7000 MHz PSBN to carriers for user roaming / 5G Network Slicing, to provide extra wireless broadband capacity to customers. This potential revenue stream may assist in cost recovery and improve resident access to 5G.

There all multiple funding opportunities in which Dufferin County municipalities may jointly apply for, including but not limited to:

- CRTC Broadband Fund;
- CIRA Community Investment Program;

- Govt. of Canada Universal Broadband Fund:
- Govt. of Canada / Prov. Of Ontario Rural & Northern Infrastructure Stream of Investing in Canada Infrastructure Program;
- Prov. Of Ontario ICON Fund; and
- P1A / PSBN Accelerator Program.

NG 9-1-1 networks are anticipated to be up and running before March 2025. With the delay in supply and delivery of materials, implanting a universal telecommunications system in Dufferin will take years. It is therefore important to commence discussions in a timely basis, including applying for funding. The Town of Orangeville will be moving forward with this project in 2023 and is looking to identify municipalities that may be interested in further pursuing a joint venture.

Greater discussions and information are required to determine the implications to local Fire services, public works and the cost implications for the Township of Mulmur.

STRATEGIC PLAN ALIGNMENT:

- 2. Growing a Connected Mulmur: Communication with and social connectivity within the Mulmur community.
- 4. Growing a Sustainable Mulmur: Being Proactive in Sustainable Initiatives to ensure the long term well being of Mulmur (includes Resources/Financial/People).

FINANCIAL IMPACTS:

To be determined.

RECOMMENDATION:

THAT Council receive the report of Roseann Knechtel, Deputy Clerk, Municipal Telecommunications Project;

AND THAT Council support the concept of a universal telecommunications system in Dufferin County that is inclusive of the lands within the Township of Mulmur.

Respectfully submitted,

Roseann Knechtel

Roseann Knechtel, Deputy Clerk

Schedule A – Town of Orangeville Telecommunications Report – August 8, 2022

Schedule B – Town of Orangeville Briefing Update & Discussion Presentation – August 8, 2022

Schedule C – Presentation: https://www.youtube.com/watch?v=v2L_129PfC8

SCHEDULE A



Report

Subject: Telecommunications Report

Department: Corporate Services

Division: IT

Report #: CPS-2022-062

Meeting Date: 2022-08-08

Recommendations

That report CPS-2022-062 Telecommunications Report, be received;

And that staff be authorized to pursue grant funding for initiatives related to upgrading the Town's telecommunication systems;

Background and Analysis

In 2021, the Town of Orangeville received a provincial modernization grant to review the municipality's telecommunications systems for current and future state needs. The review, conducted by Black Castle Networks (BCN), included a current state assessment of existing telecom assets such as fiber network, wireless towers, radio systems, and services currently utilized.

It also focused on identifying opportunities to leverage next generation networks that would create efficiencies and future proof the Town's system infrastructure, such as public sector broadband network, 5g etc.

In October 2021, the Town initiated the first stakeholder meetings, inviting the Broader Public Sector groups, such as Fire Departments, County of Dufferin, Town of Caledon, Upper Grand School Board.

These stakeholder sessions identified gaps in the current Land Mobile Radio systems (LMR). The LMR systems are a critical component of emergency services communications and are relied on during emergency scenarios that represent a significant risk to life, property, and disasters-based events.

In addition to identifying future ready opportunities for the Town's infrastructure, the report detailed specific risks/deficiencies in the current state that are high priority. It indicates that there are numerous government grants along with private/public

partnership opportunities that can assist in the funding / cost sharing of these projects. These grants have been designed to help modernize radio and wireless 5G services for Municipalities across Canada's public safety network, due to aging infrastructure, and a significant shift from legacy radio systems to modern 5G radio technologies.

The Town does have funding available to initiate the upgrades to the wireless system, but acknowledges the broader upgrades require additional funding. As a result, staff are requesting authorization to apply for funding to remediate identified issues and improve system infrastructure more broadly. In the event staff are unsuccessful the requests will be brought forward in a future budget process.

The benefits to the Town focusing on its own robust telecommunications system are underscored by the recent events with Rogers Telecommunications. It is more relevant now than ever that the town ensures localized communications systems are cable of handling surges (increased loads when a situation occurs) and disasters events, from technological, environmental, or malicious intent.

Strategic Alignment

Orangeville Forward – Strategic Plan

Priority Area: Municipal Service

Objective: Delivered with a focus on customer service • Effective and efficient • Respectful of cost and impact to the community

Priority Area: Strong Governance

Objectives: Financial responsibility • Positive relationships with other governments, agencies, and private sector

Sustainable Infrastructure

Objectives: Maintain current assets • Plan for growth • Support innovation

Sustainable Neighbourhood Action Plan

Theme: Corporate and Fiscal

Strategy: Encourage and support collaboration to implement sustainability initiatives between municipal and community organizations, local Indigenous groups, conservation authority, colleges, and adjacent municipalities and the County.

Notice Provisions

N/A

Financial Impact

Orangeville has budgeted \$900,000 to the project in 2022 via two separate Land Mobile Radio projects. Given the current market situation, any additional funding required will be brought forward in a future funding request and more information will be available upon the completion of the next project phase (radio frequency survey).

The Town also will request grant funding and explore private/public partnerships on the broader systems to reduce additional funding and develop a safe and resilient emergency communication system.

Respectfully submitted Reviewed by

Andrea McKinney Jason Hall

General Manager, Corporate Services Manager, Information Technology

Jason Hall, IT Manager, Information Technology

Attachment(s): 1. Telecom Presentation

Report Approval Details

Document Title:	Telecommunications Report - CPS-2022-062.docx
Attachments:	
Final Approval Date:	Jul 28, 2022

This report and all of its attachments were approved and signed as outlined below:

Andrea McKinney

Nandini Syed

No Signature - Task assigned to Raymond Osmond was completed by delegate Andrea McKinney

Raymond Osmond

Town of Orangeville & Dufferin Area Stakeholders

SCHEDULE B



Project: Consulting Services for a Telecommunications Review

Briefing Update & Discussion



August 8th, 2022



Current Public Safety Communications Issues



GEOGRAPHIC VIEW OF RF COVERAGE / RECEPTION PROBLEMS:

3.4.1.3 Town of Orangeville - Geographic Mapping of Coverage Problem Areas



<u>Figure 18</u> – Town of Orangeville and LMR / Data Sites – Areas with reported issues are noted with red squares.



GEOGRAPHIC VIEW OF RF COVERAGE / RECEPTION PROBLEMS:

3.4.1.4 <u>Dufferin County – Geographic Mapping of Coverage Problem Areas</u>



Figure 19 - Dufferin County with LMR / Data Sites - Areas with reported issues are noted with red squares.

Staff interviewed reported concerns in the noted red areas – problems with basic radio reception and interoperability among Fire agencies and neighboring agencies.

These serious issues are a health & safety concern + a 911 operations concern + a liability for the concerned parties → corrective action should be taken ASAP.



WHAT DID WE DO TO GET HERE?

1. Incomplete / Fragmented County System per original Simulcast System Design Plan

- a) <u>lack of inter-site linkages for wide-area comms</u> in original backhaul / system design means single site-based users cannot communicate with other users in the County or users en-route to 911 call
- b) potential RF self-interference issues while paging volunteer Fire Fighters
- c) RF coverage gaps in original RF design due to non-optimized RF site locations
- d) lack of interoperability with neighbouring systems in the design (no ISSI linkages, site links)
- e) <u>legacy analog LMR technology without planned interoperability across radio sites</u>
- f) unencrypted LMR communications open to public
- g) no cohesive County-wide radio system equipment strategy & no Public Safety data capabilities
- h) a number of single-points of failure in backhaul design & system design

2. Overall System Maintenance Problems & Operations Issues

- a) <u>lack of on-site spares</u> puts system at risk of multi-day outages if breakage occurs
- b) no documentation / no organized radio system info rapidly available for emergencies / disasters
- c) questions about scope of contracts for maintenance services and/or expired contracts

3. Equipment Incompatibilities between County & Orangeville & Neighbouring Fire Agencies

- a) Incompatibility of radio equipment between County and Orangeville Fire agencies, and neighbouring agencies, which necessitate physical use of "donor radios" → risk
- b) Original procurement & design → lack of strategic / interop. planning & infra. lifecycle planning

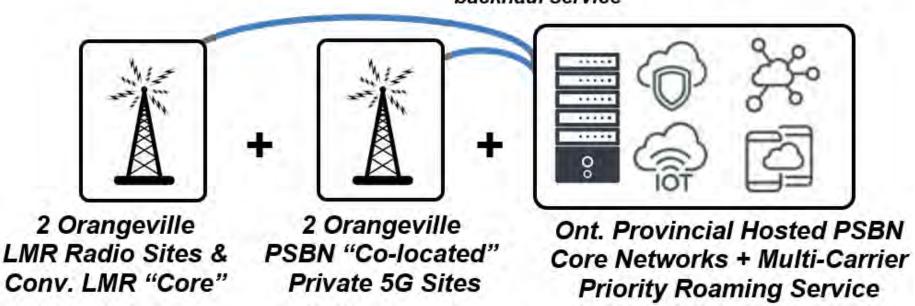


Opportunities to Solve Existing Issues & Improve 911 Response



ROM EVALUATION – ORANGEVILLE SOLUTION OVERVIEW:

Geo-redundant fiber / backhaul service



+ Optional County Scenario:

"County-Wide" Scenario with added County site locations & County users → Total of 6 LMR Sites & Between 6-9 PSBN Sites

[‡] Please see the Report - Extended Summary for scenario details



TELECOM INVESTMENT - GRANT & FUNDING ELIGBILITY

Examples of Grants Orangeville & Dufferin Area Stakeholders could apply to for funding:

- 1. CRTC Broadband Fund [\$750M over 5 yrs.]
- 2. CIRA (Canadian Internet Registration Authority) Community Investment Program [Up to \$1.25M per year in \$250k / \$100k grants]
- 3. Govt. of Canada Universal Broadband Fund (UBF) [\$6B over 10 yrs.]
- 4. Govt. of Canada / Prov. of Ontario Rural & Northern Infrastructure Stream of Investing in Canada Infrastructure Program [\$2B over 10 years; up to \$5M per proj.]
- 5. Prov. of Ontario ICON Fund [\$4B over 4 yrs.]
- 6. PIA / PSBN Accelerator Program (Being Setup) P3 Accelerator Fund [\$28B over 7 yrs.]

Programs have varying requirements & annual deadlines / application cycles.

Town of Orangeville Telecommunications Review



KEY BENEFITS OF THE PROPOSED SOLUTION

1. Remove Potential Legal Liabilities from Radio System Failures / Inability to Communicate

a) - Correcting the longstanding LMR issues will mitigate and remove potential liabilities due to 911 operations staff unable to call for help in an emergency, or due to worsened 911 outcomes for civilians in the event of communications mix-ups during 911 operations

2. Improve Interoperability among current 911 field staff (Fire, Police, EMS)

- a) Correcting the longstanding LMR issues will improve 911 response & coordination
- b) Improved 911 response outcomes and Improved Community Safety

3. Deployment of a Hybrid LMR-PSBN model brings added Critical Infrastructure & 911 Benefits

- a) New data & Private 5G capabilities Deploying a Hybrid LMR-PSBN system brings new voice & data capabilities for town, utility, critical infrastructure, 911 users and as a tool for digital divide / access
- b) Enhanced Cybersecurity for Critical Infrastructure vs. Commercial Carriers
- c) PSBN has a positive ROI for investment via significant cost savings on telecom service vs. status quo
- d) <u>PSBN improves 911 communications reliability & resiliency</u> in the event of commercial carrier outages (e.g., recent Rogers outage) or disaster surge scenarios / evacuations in natural disasters, etc.
- e) PSBN significantly improves municipal disaster preparedness for 911 access & 911 response
- f) PSBN provides added call capacity + backup wireless access for Hybrid LMR device users



758070 2nd Line E Mulmur, Ontario L9V 0G8

Local (705) 466-3341
Toll Free from 519 only (866) 472-0417
Fax (705) 466-2922

INFORMATION

2022 COUNCIL & COMMITTEE REMUNERATION REPORT

Pursuant to the provision of the *Municipal Act, 2001*, Section 284 the Treasurer of the municipality shall in each year on or before March 31 provide to the Council an itemized statement of remuneration and expenses paid in the previous year to each member of Council in respect to his or her services as a member of Council or as an officer of the municipal corporation. Remuneration and expenses paid to each person mentioned in Subsections 1(b) and 1(c) of Section 284 of the *Municipal Act, 2001* in respect of his or her services as a member of the board or any body in the preceding year are also to be disclosed. The following remunerations and expenses were paid under authority of Section 284 of the *Municipal Act, 2001* as provided under the Township of Mulmur by-laws and the by-laws of the applicable other jurisdictions.

	balama	•	Diam.		Total		4 :1	С	onferences/	Takal
Councillors	 Salary	P	er Diems	Re	muneration	IN	Mileage		Training	Total
Janet Horner	\$ 18,355.80	\$	1,050.00	\$	19,405.80	\$	-	\$	-	\$ 19,405.80
Earl Hawkins	\$ 14,479.88	\$	2,000.00	\$	16,479.88	\$	166.44	\$	-	\$ 16,646.32
Shirley Boxem	\$ 10,648.05	\$	825.00	\$	11,473.05	\$	54.94	\$	-	\$ 11,527.99
Patty Clark	\$ 12,260.93	\$	1,565.00	\$	13,825.93	\$	142.49	\$	-	\$ 13,968.42
Ken Cufaro	\$ 4,677.95	\$	525.00	\$	5,202.95	\$	-	\$	-	\$ 5,202.95
Andrew Cunningham	\$ 5,162.23	\$	-	\$	5,162.23	\$	-			\$ 5,162.23
Kim Lyon	\$ 1,612.88	\$	-	\$	1,612.88	\$	-			\$ 1,612.88
Council Totals	\$ 67,197.72	\$	5,965.00	\$	73,162.72	\$	363.87	\$	-	\$ 73,526.59

Committee Members		MILEAGE	SITES	MEETINGS	TOTAL
COA - Kim Lyon			50.00	150.00	\$200
					\$0
Committee Memb	er Totals	0.00	50.00	150.00	\$200

<u>Heather Boston</u>
Heather Boston, Treasurer



758070 2nd Line E Mulmur, Ontario L9V 0G8

Local (705) 466-3341
Toll Free from 519 only (866) 472-0417
Fax (705) 466-2922

INFORMATION

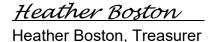
2022 Annual Statement of Development Charge Reserve Funds

Pursuant to Subsection 43 of the *Development Charge Act, 1997 S.O. 1997, c. 27* (DCA), the Treasurer shall present a financial statement to Council regarding the development charges reserve funds. The Treasurer's statement must include, for the preceding year,

- a) statements of the opening and closing balances of the reserve funds and of the transactions relating to the funds;
- b) statements identifying,
 - i. all assets whose capital costs were funded under a development charge by-law during the year,
 - ii. for each asset mentioned in subclause (i), the manner in which any capital cost not funded under the by-law was or will be funded;
- c) a statement as to compliance with subsection 59.1 (1); and
- d) and other information that is prescribed.

The Township is in compliance with the DCA. Schedules A of this report reflects the required reporting under the DCA, as amended by Bill 73.

A statement of Development Charge reserve fund balances and transactions in 2022, by service area, is listed as Schedule A.





Schedule A

Annual Treasurer's Statement of Development Charge Reserve Funds for By-Law 27-14

		Services to	o which the De	velopment Char	ge Relates		
				Parks &			
	Transportation	Policing	Fire	Recreation ¹	Library	Administration	Total
Opening Balance, January 1, 2022	345,703.72	19,904.13	174,879.96	301,275.95	1,752.79	75,555.91	919,072.46
<u>Plus:</u>							
Development Charge Collections	101,876.85	-	32,003.20	21,691.06	355.59	21,868.85	177,795.55
Accrued Interest	8,530.52	-	2,679.74	1,816.27	29.77	1,831.16	14,887.46
Sub-Total	110,407.37	-	34,682.94	23,507.33	385.36	23,700.01	192,683.01
Less: Amount Transferred to Capital (or Other) Funds	374,836.04	-	-	-	-	33,758.88	408,594.92
Closing Balance, December 31, 2022	81,275.05	19,904.13	209,562.90	324,783.28	2,138.15	65,497.04	703,160.55

The Municipality is compliant with s.s. 59.1 (1) of the *Development Charges Act*, whereby charges are not directly or indirectly imposed on development nor has a requirement to construct a service related to development been imposed, except as permitted by the *Development Charges Act* or another *Act*.



Attachment 1 Township of Mulmur

Amount Transferred to Capital (or Other) Funds - Capital Fund Transactions

			DC	Recoverable Cost	Share			Non-D.C. Recoverable Cost Share					
		[D.C. By-Law Perio	bd	Post D.C. By-Law Period								
		D.C. Reserve		Grants, Subsidies	Post-Period	Grants, Subsidies	Other	Tax Supported	Rate Supported		Grants, Subsidies		
	Gross Capital	Fund Draw (all	D.C. Debt	Other	Benefit/Capacity	Other	Reserve/Reserve	Operating Fund	Operating Fund		Other		
Capital Fund Transactions	Cost	Municipalities)	Financing	Contributions	Interim Financing	Contributions	Fund Draws	Contributions	Contributions	Debt Financing	Contributions		
<u>Transportation</u>													
PW Building Addtion	475,613.04	374,836.04											
Subtotal - Transporation	475,613.04	374,836.04											
<u>Administration</u>													
Offical Plan Update	33,758.88	33,758.88											
Subtotal - Administration	33,758.88	33,758.88											





Local **(705) 466-3341**Toll Free from 519 only **(866) 472-0417**Fax **(705) 466-2922**

INFORMATION

2022 Annual Investment Activity Report

The Township's Investment Policy establishes practices and procedures to invest public funds with the highest return on investment with the maximum security, preservation of capital and appropriate liquidity while meeting daily cash flow demands and conforming to the statutory requirements of the *Municipal Act*, 2001, as amended.

Interest rates have started to increase again in 2022, post COVID-19, and we were able to secure rates from 1.40% - 2.15% on our investments. Below is a summary of the interest earned on investments broken down by each account.

	Interest
	Earned
General Account	\$25,318.72
Development Charges	\$10,191.00
Park Land Dedication	\$911.60
Mansfield Cemetery	\$402.05
Honeywood Cemetery	\$246.17
OCIF	\$1,599.60
Gas Tax	\$4,018.35
Water Rate Stabilization	\$218.22
Water Capital Reserves	\$5,287.92
Total Interest Earned	\$48,193.63

Overall, the Township earned \$48,193.63 in interest on its investments.

<u>Heather Boston</u>
Heather Boston, Treasurer



758070 2nd Line E Mulmur, Ontario L9V 0G8

Local **(705) 466-3341**Toll Free from 519 only **(866) 472-0417**Fax **(705) 466-2922**

INFORMATION

2022 Annual Procurement Report

Per by-law 42-2022,

The Treasurer shall submit an annual procurement information report to Council to provide the following information about the Township's activities:

- (a) Procurement activities with a procurement value equal to or greater than \$100,000;
- (b) The circumstances and details of any emergency purchase(s) with a procurement value equal to or greater than \$100,000; and
- (c) The circumstances and details of all non-competitive procurements with a procurement value equal to or greater than \$100,000.

Attached in Schedule A is a summary of the 2022 procurement activities equal to or greater than \$100,000.

There were no emergency purchases or non-competitive procurements that met the \$100,000 threshold.

All procurement was accounting for in the 2022 annual budget.

<u>Heather Boston</u>
Heather Boston, Treasurer

SCHEDULE A



Call Document Results - 2022

PWT 2022-01 Supply, Apply D	ust S	Suppressa	ant						
Company			Pri	ice per liter	2023	Qι	uantity	Pr	ice Total
Da-Lee				0.279	0.289		480,000		\$133,920.00
Pollar				0.305	0.32		480,000		\$146,400.00
PWT 2022-02 Load, Haul, Spread C	rave	e l		12,000 tons		1	2,000 tons		
Company	No	rth/Tonne		North Total	South/Tonne	S	outh Total		Grand Total
Joe Kerr LTD	\$	7.00	\$	84,000.00	\$ 4.42	\$	53,040.00	\$	137,040.00
Ralph MacDonald Construction	\$	7.40	\$	88,800.00	\$ 4.60	\$	55,200.00	\$	144,000.00
PWT-2022-04 Paving									
Company									<u>Total</u>
GIP Paving Inc.								\$	588,811.00
RFP-2022-01 Play Structures									
Company		•							Total





Local **(705) 466-3341**Toll Free from 519 only **(866) 472-0417**Fax **(705) 466-2922**

INFORMATION

2022 4th QTR Planning Report

2022 Municipal Approvals / Building Permits

House, Septic, Pool Cabana
Barn
Guest House Renovation
Pool Enclosure
Garage/Second Dwelling
Dwelling and Septic
Addition
Addition
Septic
Dwelling and Septic
Garage (two storey)
Garage
Pool Enclosure

Zoning Amendments

File Number	Туре	Status							
Z07-2022	Wallace Rezoning	Complete							
	Total Number of Zoning Applications in 2022: 7								

Consent Applications

File Number	Туре	Status						
		Approved – pending						
B1-2022	MacEachern – boundary adjustment	condition completion						
		Approved – pending						
B14-2021	Wallace – boundary adjustment	condition completion						
		Approved – pending						
B3-2022	Mansfield Presbyterian Church	condition completion						
B4-2022	Lazier – lot creation	Deferred.						
	Total Number of Consent Applications in 2022: 4							

Site Plan Agreements

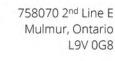
File Number	Туре	Status				
SPA01-2020	Townline Cannabis facility	Applicant to resubmit drawings.				
SPA02-2021	Tosello Randwick Self-storage	3 rd submission received				
SPA05-2021	Tosello Mansfield Self-storage	Open – Pending 2 nd Submission				
SPA08-2022	Stroud Development Agreement	Draft Pending Applicant Approval				
Total Number of Site Plan Applications in 2022: 8						

Subdivisions

File Number	Туре	Status
SUB01-2021	Primrose Employment subdivision	Ongoing
SPA02-2021	Armstrong Residential subdivision	Ongoing



Roseann Knechtel, Deputy Clerk/Planning Coordinator





Local (705) 466-3341
Toll Free from 519 only (866) 472-0417
Fax (705) 466-2922

INFORMATION

2022 4th QTR By-law Enforcement Report

The following enforcement files were received and/or remain open as of the 4th QTR 2022. Please note, the list below does not include complaints received that were resolved without taking enforcement measures.

ROLL#	COMPLAINT	STATUS						
1-24200	Noise	Open						
4-11100	Open							
TOTAL NUMBER OF BY-LAW ENFORCEMENT FILES IN 2022: 9								



Roseann Knechtel, Deputy Clerk/Planning Coordinator

OPP

Dufferin Ontario Provincial Police

Township of Mulmur Police Services Board Report Quarter 4

Detachment Commander's Report

It is my pleasure to provide this report to the Township of Mulmur Police Services Board. The Detachment Personnel are committed to providing a professional policing service that addresses identified community needs and concerns.

THE PROMISE OF THE OPP

OPP Vision Safe Communities . . . A Secure Ontario.

OPP Mission

To serve our province by protecting its citizens, upholding the law and preserving public safety.

OPP Values

Serving with PRIDE, PROFESSIONALISM, & HONOUR

Interacting with RESPECT, COMPASSION & FAIRNESS

Leading with INTEGRITY, HONESTY, & COURAGE

Always doing the right things for the right reasons.

Police Services Board Report for Mulmur Township 2022/Oct to 2022/Dec

Public Complaints						
Policy	0					
Service	0					
Conduct	0					

Date information collected from Professional Standards Bureau Commander Reports: 2023-01-10 Data Source

Ontario Provincial Police, Professional Standards Bureau Commander Reports

- Includes all public policy, service and conduct complaints submitted to the Office of the Independent Police Review Director (OIPRD)

Secondary Employment

Detachment: 1N - DUFFERIN

Location code(s): 1N00 - DUFFERIN

Area code(s): 1007 - Mulmur (old association)

Report Generated by: Girdler, Brad



Calls For Service (CFS) Billing Summary Report

Mulmur October to December - 2022

			00.0		cember - 2022			2024	
Billing Catego	2022				2021				
(Billing categories below do not match traditional crime groupings)		October to December	Year to Date	Time Standard	Year To Date Weighted Hours	October to December	Year to Date	Time Standard	Year To Date Weighted Hours
Violent Criminal Code	Sexual Assault	1	5	15.8	79.0	0	0		0.0
	Sexual Interference	0	0		0.0	1	1	15.8	15.8
	Assault With Weapon or Causing Bodily Harm-Level 2	1	1	15.8	15.8	1	1	15.8	15.8
	Assault-Level 1	0	3	15.8	47.4	0	1	15.8	15.8
	Extortion	1	1	15.8	15.8	0	0		0.0
	Criminal Harassment	0	0		0.0	0	1	15.8	15.8
	Utter Threats to Person	0	1	15.8	15.8	0	1	15.8	15.8
	Total	3	11	15.8	173.8	2	5	15.8	79.0
Property Crime	Break & Enter	0	6	6.4	38.4	2	6	6.4	38.4
Violations	Theft of Motor Vehicle	0	2	6.4	12.8	2	3	6.4	19.2
	Theft of - Automobile	0	2	6.4	12.8	0	1	6.4	6.4
	Theft of - All Terrain Vehicles	0	1	6.4	6.4	0	0		0.0
	Theft of - Other Motor Vehicles	0	1	6.4	6.4	0	0		0.0
	Theft Under -master code	1	2	6.4	12.8	0	4	6.4	25.6
	Theft under - Farm Equipment	0	0		0.0	0	1	6.4	6.4
	Theft under - Building	1	1	6.4	6.4	0	0		0.0
	Theft under - Trailers	1	1	6.4	6.4	0	1	6.4	6.4
	Theft under - Other Theft	1	1	6.4	6.4	4	7	6.4	44.8
	Theft Under - Gasoline Drive-off	3	5	6.4	32.0	2	7	6.4	44.8
	Theft FROM Motor Vehicle Under \$5,000	0	6	6.4	38.4	1	1	6.4	6.4
	Theft Under \$5,000 [SHOPLIFTING]	0	1	6.4	6.4	0	0		0.0
	Fraud - False Pretence < = \$5,000	1	1	6.4	6.4	0	0		0.0
	Fraud -Money/ property/security > \$5,000	1	4	6.4	25.6	1	2	6.4	12.8
	Fraud -Money/ property/security <= \$5,000	1	3	6.4	19.2	2	4	6.4	25.6
	Fraud - Other	0	4	6.4	25.6	0	1	6.4	6.4
	Mischief - master code	3	4	6.4	25.6	2	8	6.4	51.2
	Interfere with lawful use, enjoyment of property	0	0		0.0	0	1	6.4	6.4



Calls For Service (CFS) Billing Summary Report

Mulmur October to December - 2022

				Dei to De					
Billing Catego	ries	2022				2021			
(Billing categories below do not match traditional crime groupings)		October to December	Year to Date	Time Standard	Year To Date Weighted Hours	October to December	Year to Date	Time Standard	Year To Date Weighted Hours
Property Crime	Property Damage	0	2	6.4	12.8	2	7	6.4	44.8
Violations	Total	13	47	6.4	300.8	18	54	6.4	345.6
Other Criminal Code Violations (Excluding traffic)	Offensive Weapons- Possession of Weapons	0	0		0.0	0	1	7.5	7.5
	Offensive Weapons- Restricted	0	1	7.5	7.5	0	0		0.0
	Offensive Weapons- Other Offensive Weapons	0	1	7.5	7.5	0	0		0.0
	Offensive Weapons- Other Weapons Offences	0	0		0.0	0	1	7.5	7.5
	Breach of Firearms regulation -unsafe storage	0	1	7.5	7.5	0	0		0.0
	Bail Violations - Fail To Comply	1	5	7.5	37.5	0	1	7.5	7.5
	Trespass at Night	0	0		0.0	0	1	7.5	7.5
	Breach of Probation	1	1	7.5	7.5	0	0		0.0
	Offensive Weapons- Careless use of firearms	1	1	7.5	7.5	0	0		0.0
	Total	3	10	7.5	75.0	0	4	7.5	30.0
Drug Possession	Drug related occurrence	0	1	7.1	7.1	0	0		0.0
	Total	0	1	7.1	7.1	0	0		0.0
Drugs	Possession of cannabis for purpose of selling	1	1	68.0	68.0	0	0		0.0
	DRUG Operation - Residential Grow [Outdoor]	0	0		0.0	0	1	68.0	68.0
	Total	1	1	68.0	68.0	0	1	68.0	68.0
Statutes &	Landlord/Tenant	1	5	3.4	17.0	1	2	3.4	6.8
Acts	Mental Health Act	5	11	3.4	37.4	1	5	3.4	17.0
	Mental Health Act - No contact with Police	0	1	3.4	3.4	0	0		0.0
	Mental Health Act - Attempt Suicide	0	2	3.4	6.8	0	0		0.0
	Mental Health Act - Threat of Suicide	0	2	3.4	6.8	1	1	3.4	3.4
	Mental Health Act - Placed on Form	0	4	3.4	13.6	1	4	3.4	13.6
	Mental Health Act - Apprehension	1	5	3.4	17.0	1	5	3.4	17.0



Calls For Service (CFS) Billing Summary Report

Mulmur October to December - 2022

					Celliber - ZUZZ				
Billing Cate	gories			2022				2021	
	ries below do not match	October to December	Year to Date	Time Standard	Year To Date Weighted Hours	October to December	Year to Date	Time Standard	Year To Date Weighted Hours
Statutes & Acts	Trespass To Property Act	3	16	3.4	54.4	2	14	3.4	47.6
	Total	10	46	3.4	156.4	7	31	3.4	105.4
Operational	Animal -Master code	1	1	3.8	3.8	0	1	3.8	3.8
	Animal Bite	0	0		0.0	0	1	3.8	3.8
	Animal Stray	0	5	3.8	19.0	1	6	3.8	22.8
	Animal Injured	3	5	3.8	19.0	2	6	3.8	22.
	Animal - Other	0	2	3.8	7.6	0	1	3.8	3.8
	Animal - Dog Owners Liability Act	0	1	3.8	3.8	0	2	3.8	7.
	Alarm -Master code	1	1	3.8	3.8	0	0		0.0
	Alarm -Others	0	2	3.8	7.6	0	0		0.0
	Domestic Disturbance	7	14	3.8	53.2	3	19	3.8	72.:
	Suspicious Person	3	11	3.8	41.8	0	16	3.8	60.
	Fire - Building	1	5	3.8	19.0	0	5	3.8	19.
	Fire - Other	0	1	3.8	3.8	0	1	3.8	3.
	Missing Person under 12	0	0		0.0	1	2	3.8	7.
	Missing Person 12 & older	0	1	3.8	3.8	2	3	3.8	11.
	Missing Person Located 12 & older	0	0		0.0	1	2	3.8	7.
	Noise Complaint - Master code	1	14	3.8	53.2	1	14	3.8	53.
	Noise Complaint - Residence	0	1	3.8	3.8	0	0		0.
	Noise Complaint - Others	1	7	3.8	26.6	0	2	3.8	7.
	Accident - non-MVC - Master code	0	0		0.0	1	1	3.8	3.
	Found Property - Master code	0	4	3.8	15.2	1	8	3.8	30
	Found-Household Property	0	0		0.0	0	1	3.8	3.
	Found-Others	0	0		0.0	0	1	3.8	3.
	Lost Property -Master code	0	2	3.8	7.6	0	1	3.8	3.
	Sudden Death - Suicide	0	0		0.0	0	2	3.8	7.
	Sudden Death - Natural Causes	0	2		7.6	0	5	3.8	19.
	Suspicious Vehicle	8	19	3.8	72.2	3	20		76.
	Trouble with Youth	2	7	3.8	26.6	0	1	3.8	3.

OPP

Calls For Service (CFS) Billing Summary Report

Mulmur October to December - 2022

					cember - 2022				
Billing Categ	ories			2022				2021	
	ies below do not match	October to December	Year to Date	Time Standard	Year To Date Weighted Hours	October to December	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Medical Assistance - Other	0	1	3.8	3.8	0	0		0.0
	Vehicle Recovered - Trucks	1	3	3.8	11.4	0	0		0.0
	Vehicle Recovered - Constr. Vehicle	0	1	3.8	3.8	0	0		0.0
	Unwanted Persons	1	5	3.8	19.0	1	3	3.8	11.4
	Neighbour Dispute	2	9	3.8	34.2	3	10	3.8	38.0
	By-Law -Master code	1	2	3.8	7.6	0	1	3.8	3.8
	Noise By-Law	0	1	3.8	3.8	0	0		0.0
	Firearms (Discharge) By-Law	0	0		0.0	0	4	3.8	15.2
	Other Municipal By- Laws	2	5	3.8	19.0	3	3	3.8	11.4
	Traffic By-Law	0	1	3.8	3.8	0	1	3.8	3.8
	Assist Fire Department	1	2	3.8	7.6	1	2	3.8	7.6
	Assist Public	22	57	3.8	216.6	15	73	3.8	277.4
	Family Dispute	0	12	3.8	45.6	3	9	3.8	34.2
	Protest - Demonstration	0	0		0.0	2	2	3.8	7.6
	Total	58	204	3.8	775.2	44	229	3.8	870.2
Operational2	False Holdup Alarm- Accidental Trip	0	2	1.4	2.8	0	1	1.4	1.4
	False Alarm -Others	12	48	1.4	67.2	21	53	1.4	74.2
	Keep the Peace	2	7	1.4	9.8	1	4	1.4	5.6
	911 call / 911 hang up	2	7	1.4	9.8	0	11	1.4	15.4
	911 call - Dropped Cell	2	12	1.4	16.8	1	7	1.4	9.8
	Total	18	76	1.4	106.4	23	76	1.4	106.4
Traffic	MVC (MOTOR VEHICLE COLLISION) -Master code	1	3	3.7	11.1	0	1	3.7	3.7
	MVC - Personal Injury (MOTOR VEHICLE COLLISION)	3	10	3.7	37.0	4	14	3.7	51.8
	MVC - Prop. Dam. Non Reportable	10	24	3.7	88.8	4	20	3.7	74.0
	MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)	21	71	3.7	262.7	32	82	3.7	303.4
	MVC - Prop. Dam. Failed to Remain (MOTOR VEHICLE COLLISION)	0	0		0.0	0	2	3.7	7.4

OPP.

Calls For Service (CFS) Billing Summary Report

Mulmur October to December - 2022

Pilling Catog	orios	2022					2021			
Billing Categori (Billing categori traditional crime	es below do not match	October to December	Year to Date	Time Standard	Year To Date Weighted Hours	Octo to Decer		Year to Date	Time Standard	Year To Date Weighted Hours
Traffic	MVC - Others (MOTOR VEHICLE COLLISION)	0	1	3.7	3.7		0	0		0.0
	Total	35	109	3.7	403.3		40	119	3.7	440.3
Total		141	505		2,066.0		134	519		2,044.9

Note to Detachment Commanders:

- The content of each report is to be shared by the Detachment Commander <u>only</u> with the municipality for which it was generated.

 The municipality may treat this as a public document and distribute it as they wish.
- All data is sourced from the Niche RMS application. Included are 'reported' occurrences (actuals and unfounded occurrences) for 'billable' occurrences ONLY. Data is refreshed on a weekly basis.
- The Traffic category includes motor vehicle collision (MVC) occurrences entered into Niche (UCR code 8521). MVCs are NOT sourced from the eCRS application for this report.
- Only the primary violation is counted within an occurrence.
- Time standards displayed are for the 2021 billing period.

Note to Municipalities:

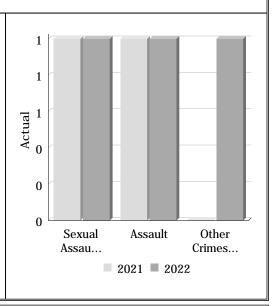
- Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continues to investigate and solve crime.
- This report is NOT to be used for crime trend analysis as not all occurrences are included.
- Data groupings within this report do not match traditional crime groupings seen in other public reports such as the OPP Police Services Board reports or Statistics Canada reporting.

Police Services Board Report for Mulmur Township

Records Management System October to December - 2022

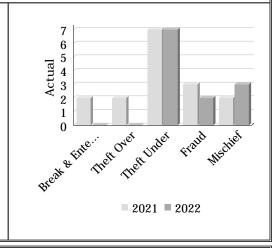
Violent Crime

violent crime									
Actual		October to December			Year to Date - December				
	2021	2022	% Change	2021	2022	% Change			
Murder	0	0		0	0				
Other Offences Causing Death	0	0		0	0	-			
Attempted Murder	0	0		0	0				
Sexual Assault	1	1	0.0%	1	5	400.0%			
Assault	1	1	0.0%	2	4	100.0%			
Abduction	0	0		0	0				
Robbery	0	0		0	0				
Other Crimes Against a Person	0	1		2	1	-50.0%			
Total	2	3	50.0%	5	10	100.0%			



Property Crime

Actual	Octob	er to I	December	Year to Date - December			
	2021	2022	% Change	2021	2022	% Change	
Arson	0	0		0	0		
Break & Enter	2	0	-100.0%	5	6	20.0%	
Theft Over	2	0	-100.0%	3	6	100.0%	
Theft Under	7	7	0.0%	19	18	-5.3%	
Have Stolen Goods	0	0		0	0		
Fraud	3	2	-33.3%	7	11	57.1%	
Mischief	2	3	50.0%	9	4	-55.6%	
Total	16	12	-25.0%	43	45	4.7%	



Drug Crime

Actual		October to December			Year to Date - December		
	2021	2022	% Change	2021	2022	% Change	
Possession	0	0		0	0		
Trafficking	0	0		0	0		
Importation and Production	0	0		0	0		
Total	0	0		0	0		



Detachment: 1N - DUFFERIN Location code(s): 1N00 - DUFFERIN Area code(s): 1007 - Mulmur

Data source date: 2023/01/07

Report Generated by: Girdler, Brad

Updated: Monday, January 9, 2023 - Current Period: 1999/12/31

1N - DUFFERIN 2022 Q 4 All Offence Hours of Day All Offence Days of Week All Offence Months All Coverage Types **CC_Provincial Statutes** All Offence Act Part Types All Courts All Badges All License Plate Location All Offender Gender All Offender Age Group All Date Added All Prior Offence Date MEASURES

Offence	e Count as values	НТА	CC-Non-Traffic (Revised)	Other	CC_Provincial Statutes
2022/Oct	October	963	10	68	1,041
	All Offence Months	963	10	68	1,041
2022/Nov	November	681	2	50	733
	All Offence Months	681	2	50	733
2022/Dec	December	293	1	<i>37</i>	331
	All Offence Months	293	1	<i>37</i>	331
2022 Q 4		1,937	13	155	2,105

Zero suppression rows and columns. Suppression options applied: zero values, division by zero, missing values, overflow values.

Part 1 Summary for Mulmur

MULMUR	2021	2022
Jan	35	108
Feb	46	86
Mar	112	96
Apr	129	103
May	69	77
June	95	40
July	83	110
Aug	75	138
Sept	57	139
Oct	63	113
Nov	101	33
Dec	64	14
Total	929	1057

Part 3 Summary for Mulmur

MULMUR	2021	2022
Jan	6	0
Feb	2	10
Mar	4	2
Apr	1	2
May	5	1
June	1	5
July	4	16
Aug	6	11
Sept	1	17
Oct	2	7
Nov	3	5
Dec	5	5
Total	40	82

Thursday, January 5, 2023

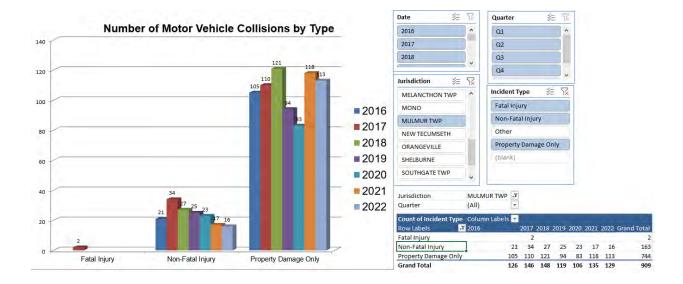
Traffic File Control Register

Report Period: 01-OCT-2022 thru 31-DEC-2022

Report Criteria --> Detachment Code starting with {1N} Report Type equals {*} Incident Type equals {*}

s									
ta			Self-						
tu	Incident	Incident	Repor						
s	Date	Time	ted	Location	Jurisdiction	RdHwy Intersection	Incident Type	Primary Cause	Report Type
С	02-Oct-22	18:17	No	COUNTY ROAD 21	MULMUR TWP	5 SIDEROAD	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
C	10-Oct-22	19:57	No	COUNTY ROAD 17	MULMUR TWP	MULMUR-MELANCHTON	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
С	13-Oct-22	20:50	No	89 89	MULMUR TWP	10	Property Damage Only	Unknown	Motor Vehicle
С	17-Oct-22	22:08	No	89 10&89	MULMUR TWP	10&89	Property Damage Only	Improper turn	Motor Vehicle
С	18-Oct-22	9:46	No	89 89	MULMUR TWP	1ST LINE	Property Damage Only	Inattentive driver	Motor Vehicle
C	11-Oct-22	13:38	No	COUNTY ROAD 18	MULMUR TWP		Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
С	29-Oct-22	9:00	No	COUNTY ROAD 18	MULMUR TWP	COUNTY ROAD 21	Non-Fatal Injury	Failed to yield right of way	Motor Vehicle
С	29-Oct-22	10:06	No	COUNTY ROAD 21	MULMUR TWP	COUNTY ROAD 18	Property Damage Only	Other	Motor Vehicle
C	29-Oct-22	6:20		89 89		4TH LINE	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
С	05-Nov-22	12:46	No	COUNTY ROAD 21	MULMUR TWP	COUNTY ROAD 18	Property Damage Only	Mechanical failure	Motor Vehicle
С	06-Nov-22	18:45	No	COUNTY ROAD 18	MULMUR TWP	COUNTY ROAD 21	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
С	09-Nov-22	17:39		COUNTY ROAD 18	MULMUR TWP	15 SIDEROAD	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
С	11-Nov-22	17:21				Blind Line	Property Damage Only	Inattentive driver	Motor Vehicle
С	16-Nov-22	8:30			MULMUR TWP	1ST LINE	Property Damage Only	Speed too fast for conditions	Motor Vehicle
С	06-Nov-22	13:57		PRINCE OF WALES		COUNTY ROAD 17	Non-Fatal Injury	Lost control	Motor Vehicle
С	18-Nov-22	10:00		COUNTY ROAD 21	MULMUR TWP	CENTRE	Property Damage Only	Speed too fast for conditions	Motor Vehicle
C	16-Nov-22	7:50		PRINCE OF WALES		RIVER	Property Damage Only	Speed too fast for conditions	Motor Vehicle
C	18-Nov-22	16:25		COUNTY ROAD 18		17 SIDEROAD	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
C	21-Nov-22	6:45			MULMUR TWP	5 SIDEROAD	Property Damage Only	Lost control	Motor Vehicle
С	23-Nov-22	22:30					Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
C	24-Nov-22	16:17		COUNTY ROAD 21		CENTRE RD	Property Damage Only	Improper turn	Motor Vehicle
C	27-Nov-22	19:36		2ND LINE	MULMUR TWP	COUNTY ROAD 21	Property Damage Only	Other	Motor Vehicle
С	26-Nov-22	18:38		COUNTY ROAD 18	MULMUR TWP	10 SIDEROAD	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
C	24-Nov-22	17:07		89 89	MULMUR TWP	10&89	Property Damage Only	Following too closely	Motor Vehicle
С	28-Nov-22	18:05			MULMUR TWP		Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
C	18-Nov-22	17:45		COUNTY ROAD 21	MULMUR TWP		Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
С	25-Nov-22	14:54		89 10&89		2ND LINE	Property Damage Only	Inattentive driver	Motor Vehicle
С	29-Nov-22	16:28		89 89	MULMUR TWP	10&89	Property Damage Only	Failed to yield right of way	Motor Vehicle
C	02-Dec-22	17:22		COUNTY ROAD 18		5 SIDEROAD	Non-Fatal Injury	Lost control	Motor Vehicle
C	05-Dec-22	2:52		89 89		BLIND LINE	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
С	01-Dec-22	20:50		2ND LINE		20 SIDEROAD	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
C	09-Dec-22	18:11		COUNTY ROAD 19	MULMUR TWP	10 SIDEROAD	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
C	06-Dec-22	17:36		COUNTY ROAD 18	MULMUR TWP	COUNTY ROAD 17	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
C	11-Dec-22	11:32	No	10 SIDEROAD	MULMUR TWP	2ND LINE	Property Damage Only	Lost control	Motor Vehicle

С	12-Dec-22	7:30	No	COUNTY ROAD 19	MULMUR TWP	89	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
C	13-Dec-22	19:36	No	10 SIDEROAD	MULMUR TWP	3RD LINE	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
С	18-Nov-22	12:57	No	PRINCE OF WALES	MULMUR TWP	COUNTY ROAD 17	Property Damage Only	Other	Motor Vehicle
C	11-Dec-22	0:55	No	COUNTY ROAD 18	MULMUR TWP		Non-Fatal Injury	Speed too fast for conditions	Motor Vehicle
C	17-Dec-22	5:15	No				Property Damage Only		Motor Vehicle
C	23-Dec-22	17:02	No	4TH LINE	MULMUR TWP		,		Motor Vehicle
С	25-Dec-22	13:00	No	4TH LINE	MULMUR TWP	10 SIDEROAD	Property Damage Only	Lost control	Motor Vehicle
C	24-Dec-22	14:14	No	COUNTY ROAD 17	MULMUR TWP	CENTRE	Property Damage Only	Inattentive driver	Motor Vehicle
С	27-Dec-22	21:54	No	MULMUR-TOSORONTIO	MULMUR TWP	20 SIDEROAD	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
C	28-Dec-22	1:00	No	COUNTY ROAD 18	MULMUR TWP	20 SIDEROAD	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle



Paid Duty Traffic Stats - Mulmur Township

Location	Charges	Warnings	Part III
River Rd from Terra Nova to Hornings Mills			
20th Sideroad from Terra Nova to Airport Road	1	1	
17th Sideroad and 5th Line		7	
County Road 21 at Honeywood	67		4
County Road 18 at Mansfield	70	4	
10th Sideroad	8	1	
Other: Prince of Wales	4		
Total	150	13	4

Alarms in Mulmur October – December 2022- Total: 15

Call	Date	Location
Alarm	2022/10/01 10:34	627214 15 Sideroad
Alarm	2022/10/01 21:00	638199 Prince of Wales Road
Alarm	2022/10/05 20:07	827190 Mulmur-Nottawasaga Townline
Alarm	2022/10/15 14:24	758201 2 nd Line East
Alarm	2022/10/15 15:57	716231 1 st Line East
Alarm	2022/10/18 09:00	718157 1 st Line East
Alarm	2022/10/28 08:46	798558 3 rd Line
Alarm	2022/11/03 00:07	678531 Centre Road
Alarm	2022/11/07 07:32	994170 Mono-Adjala Townline
Alarm	2022/11/10 13:11	937562 County Road 18
Alarm	2022/11/10 14:02	937562 County Road 18
Alarm	2022/11/23 16:47	994490 Mono-Adjala Townline
Alarm	2022/12/12 20:00	637602 Prince of Wales Road
Alarm	2022/12/15 05:27	758336 2 nd Line
Alarm	2022/12/23 12:19	936029 County Road 18

ACTION PLAN Township of Mulmur

Foot Patrol Hours

2022 – YTD: 28.75

October: 1.25 November: 4.50 December: 1.00

R.I.D.E. Hours

2022 – YTD: 39.25

October: 6.00 November: 1.00 December: 1.00

ATV Patrol Hours

2022 – YTD: 5.00

October: 5.00 November: 0.00 December: 0.00

Trouble with Youth Occurrences

2022 – YTD: 8

October: 0 November: 1 December: 1

Mental Health Occurrences

2022 – YTD: 28

October: 3 November: 3 December: 3

Arrests - Impaired by Alcohol

2022 – YTD: 4

October: 0
November: 0
December: 0

R.I.D.E. Grant Vehicles Checked

2022 – YTD: 1580

October: 0 November: 306 December: 235

AUXILIARY UNIT:

<u>Unit Hours</u>	<u>October</u>	November	December
Administration	45.00	50.75	69.50
Training	49.50	105.25	28.00
Special Detail	15.00	7.00	0.00
Cruiser Patrol	33.25	29.75	16.00
ATV Patrol	10.00	0.00	0.00
Foot Patrol	0.00	12.00	0.00
Community Policing	27.50	65.75	94.00
TOTAL	180.25	270.50	207.50



2023-01-05

DUFFERIN OPP WRAP UP FESTIVE RIDE

FROM/DE: Dufferin Detachment **DATE:** January 5, 2023

DUFFERIN OPP WRAP UP FESTIVE RIDE

(DUFFERIN, COUNTY) - The Dufferin Detachment of the Ontario Provincial Police (OPP) have concluded the Festive RIDE (Reduce Impaired Driving Everywhere) campaign and the results are in.

The Festive RIDE campaign, which ran from November 17, 2022, until January 2, 2023, was led by the Ontario Association of Chiefs of Police (OACP) and involves a collaboration among Ontario police services to keep roads free of alcohol-impaired and drug-impaired drivers. During the campaign, officers were highly visible as they conducted RIDE initiatives 24 hours a day, seven days a week.

The results of the RIDE campaign show that drivers who are impaired by alcohol or drugs continue to pose a threat to Ontario roads.

- · Officers conducted 227 RIDE Programs
- · 27 Drives charged with impaired operation related offences
- 6 Drivers issued warn-range driver's licence suspensions (3, 7 or 30-day)

Dufferin OPP would like to thank the concerned citizens who contacted police to report a possible impaired driver. These calls save lives and therefore we treat them as a high priority. If you suspect an impaired driver, make that lifesaving call and dial 9-1-1.

Members of the public are reminded to plan to not drive when planning to drink or consume drugs. There are many alternative options to remove impaired driving from the picture, such as a designated driver, taxi, rideshare, public transit or staying the night.

Learn more about the consequences and penalties of driving impaired:

https://www.ontario.ca/page/impaired-driving

-30-

Media Contact:

A/Sergeant Terri-Ann Pencarinha

Dufferin OPP Detachment

2022 Municipal Partnerships Report





Contents

2022: Partnering Today for a New Tomorrow	4
Who We Are	5
Capturing New Assessment	6
Connecting With Partners	7
Property Insights	8
nnovative Solutions	10
Delivering the 2022 Enumeration	11
Prioritizing Property Owners	12
New Products and Services	13
Looking Ahead	14
Connect With Us	15



2022: Partnering Today for a New Tomorrow

After two challenging years, we know a lot has changed. Still one thing remains constant - MPAC's commitment, as Ontario's property market experts, to provide property values, insights and services that municipalities and property owners can rely on.

Our <u>2021-2025 Strategic Plan</u> prioritizes elevating the property owner and municipal experience. With this plan as our guide, we will demonstrate our support for property owners and our commitment to our municipal partners to enhance communities across Ontario.





"On behalf of MPAC, I'd like to congratulate all the new and re-elected officials following the recent municipal elections and thank you for your service. We look forward to the partnerships our MPAC team will continue to build with you and your municipal staff to support your community and local decision-making."

Alan Spacek
Chair, MPAC Board of Directors

Who We Are

We are Ontario's property market experts. Our job is to assess and classify more than 5.5 million properties across Ontario worth a combined value of more than \$3 trillion. Since our last report, Ontario has grown by approximately 100,000 new properties and we have added more than \$37 billion in new assessment from new construction and improvements to existing properties. Every municipality uses our assessments to make informed decisions about their community, including the distribution of property taxes.

We continuously update our property data so that municipal tax records are accurate when local governments are making important tax decisions.

Our work to maintain Ontario's property database includes:

- Collecting property data in consultation with municipalities and property owners
- Analyzing and verifying changes to property and property transactions
- Inspecting properties in response to building permits, sales reviews, neighbourhood reviews and more
- Monitoring sale trends in property sectors
- Processing severances and consolidations
- Addressing Requests for Reconsideration and appeals
- Responding to vacancy and tax applications from municipalities
- Tracking school support





"Our work in recent years has advanced our business processes and added more data than ever to ensure the quality and accuracy of our values. Building on these successes, we stand ready to deliver a predictable assessment base, accurate data and insights, and provide quality products and services that municipalities, property owners and other stakeholders can count on."

Nicole McNeill President and Chief Administrative Officer, MPAC

Capturing New Assessment

Each year, MPAC updates property records to capture changes in properties from additions, improvements or new construction.

In 2022, we worked diligently to capture new assessment that provides additional revenue for municipalities. Throughout the year we assessed more than \$37 billion in new construction, additions and renovations across Ontario.

Our ongoing collaboration with municipalities made this milestone possible. Together, we are modernizing and digitizing building permit collection and exchange to create efficiencies for municipalities and to help us capture new assessment faster, resulting in new municipal revenues up to two months sooner.

"As I have recently returned to the municipal sector, I found our local representative and MPAC team have been extremely helpful to explain, answer questions and provide valuable information in a timely manner. MPAC's continued support confirms they are a valuable partner for our municipality."

Angela Millar

Treasurer, Township of Drummond/North Elmsley



Connecting With Partners

With the return of in-person conferences, MPAC had the pleasure of reconnecting with municipal representatives at events across the province – from the Northwestern Ontario Municipal Association (NOMA) conference to the Association of Municipalities of Ontario (AMO) conference, to name just two. Our Municipal and Stakeholder Relations team attended 14 municipal conferences this year, in-person and virtually.

As a speaker, exhibitor and attendee at these events, we shared organizational updates and operational highlights, had the opportunity to discuss municipal priorities and work together on solutions.

Beyond events, our MPAC team engaged with municipal staff and elected officials more than 1,500 times in 2022 and responded to 97.7% of municipal inquiries within the time periods outlined in our **Service Level Agreement** with municipalities.

We're looking forward to keeping our connections strong as municipal councils begin their new term this fall.





"We are pleased to take part in many sector conferences and events, delivering updates, and receiving feedback during our workshops and one-to-one discussions. Your insights help us to enhance the municipal experience, determine how to best support municipal operations and consider future

Mary Dawson-Cole

collaboration opportunities."

Director, Municipal and Stakeholder Relations, MPAC

Property Insights

MPAC is uniquely positioned as the only organization with a complete data set of all building permits in Ontario - we process about 300,000 each year on properties of all types. Our understanding of this data enables us to identify trends in various permit categories across the province.

During 2022, we shared these property insights with municipalities and property owners. Through a targeted media campaign, we provided the latest information on the significant increase in new residential builds and home improvements, decrease in condo sizes, growth of self-storage facilities, continued demand for office space and more.

To learn more, visit **Our Stories-Building Permits** on mpac.ca.



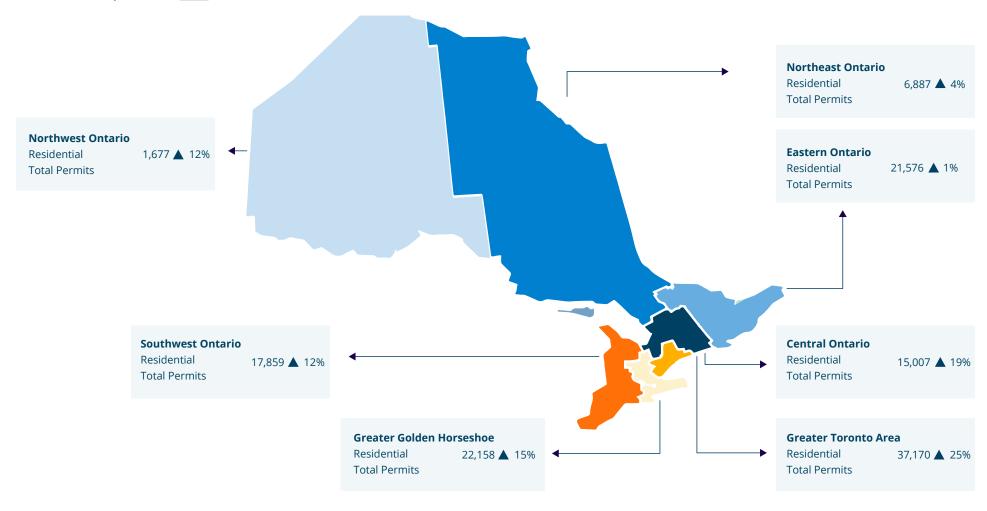
"Our relentless focus on maintaining Ontario's property inventory gives us unique insight into Ontario's changing property landscape. Much like the census informs us about population, property data can provide municipalities with insights on market changes and growth metrics that can enhance their planning and decision-making. We look forward to sharing more property data insights in 2023."

Carmelo Lipsi

Vice-President and Chief Operating Officer, MPAC

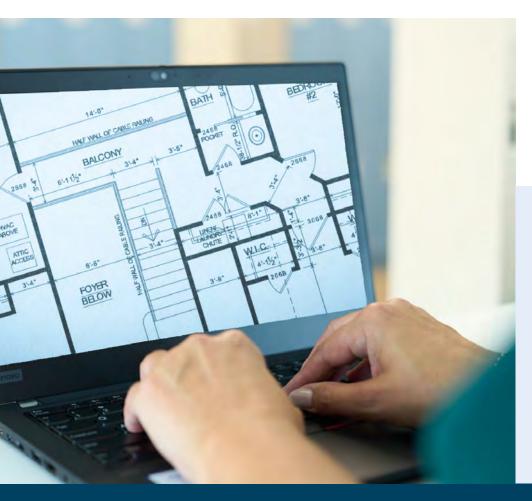
2021 Residential Home Improvement Building Permits

Total Permits 122,334 ▲ 15%



Innovative Solutions

Investing in technology and innovative processes continues to be a focus for MPAC, especially when it comes to refining services that impact municipal operations.



This year, we continued our work with municipalities to digitize their permitting process. We are currently working in partnership with the Association of Municipalities of Ontario's (AMO) business arm, LAS, on an e-permitting pilot project to demonstrate the value of digital permitting for Ontario municipalities.

We have created an Application Programming Interface (API), which allows MPAC to electronically retrieve approved building plans prior to construction. This expediates our process for providing new assessment to municipalities and facilitates new revenue opportunities, sooner. We'll share the pilot results with municipalities when the project is completed in 2023.

"The Township is excited to be part of a project that evaluates the benefits of digital building permitting solutions, while supporting adoption by municipalities that might not have taken this step on their own. Thanks to AMO, LAS and MPAC for supporting municipalities to help them confidently take a step forward in service delivery modernization."

Chris Wray

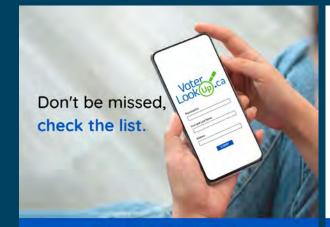
Chief Administrative Officer, Township of Black River-Matheson

Delivering the 2022 Enumeration

MPAC worked closely with municipalities and association partners to promote VoterLookUp.ca to support the delivery of a quality preliminary list of electors (PLE) to every municipality and school board for the October 24 elections.

The campaign included print and digital content, targeted outreach for tenants and students, and **toolkits with information** municipalities could share to encourage voters to confirm their information on VoterLookUp.ca. With more than 215,000 searches leading up to the elections, the campaign's success was a result of the municipalities that helped promote and educate their residents about the tool.

While this is MPAC's last delivery of province-wide PLEs, we will continue to provide the PLE for any by-elections in 2023 and are working to implement legislated changes that will transfer responsibility for enumeration products to Elections Ontario in January 2024.



2022 Municipal and **School Board Election**





5 minutes online can save a whole lot of time.



2022 Municipal and School Board Election







"Our staff leveraged the resources in MPAC's toolkit to promote VoterLookUp and encourage residents to confirm their information for our 2022 municipal election. MPAC's off-the-shelf information and VoterLookUp made it easy to engage residents."

Anne Whalen

Municipal Clerk, Township of Sables-Spanish Rivers

Prioritizing Property Owners

We know there are a lot of questions about the property assessment and taxation process. We are making enhancements to help Ontarians better understand how we determine assessments and how this input is used to calculate property taxes.

The language on our Property Assessment Notices has been simplified to explain why owners are receiving one, and we added a QR code that links directly to more information on mpac.ca.

We have also increased our public education efforts. It's been six years since the last province-wide assessment update, and we understand that property owners may be feeling uncertain about what's to come. Our new public education campaign focuses on MPAC's roles and responsibilities, how assessed values and taxes are calculated and the relationship between the two.

To support our municipal partners, we shared a **toolkit** with municipalities that features ready-to-use, easily digestible content to help address anticipated concerns and misunderstandings from property owners as we prepare for the next province-wide assessment update.



"Communicating the relationship between property assessment and taxes to the public is a challenge for municipal finance leaders. Enhancing public understanding and trust in the property tax system strengthens municipal sustainability and MPAC's toolkit is a valuable resource in these efforts. It helps to clarify MPAC's role in determining property assessments, the role of municipalities in determining revenue requirements, and the relationship between the two."

Donna Herridge

Executive Director, Municipal Finance Officers' Association of Ontario

New Products and Services on the Horizon

As MPAC continues the essential work that is preparing us for the next update, we are also exploring innovative solutions that support service delivery and provide further value to our stakeholders.

We recently introduced the Annotated Assessment Act to support municipalities with information to help make informed decisions related to assessment appeals. Available through Municipal Connect, this comprehensive guide explains how the Assessment Review Board (ARB) and Courts have interpreted the Assessment Act, Regulations and ARB rules, and includes more than 800 case summaries.

Another area where we are innovating is our real-time values project, leveraging leading-edge data science methods and advanced analytics to produce point-intime market estimates. We foresee many benefits of this technology and are excited to share our progress with municipalities as the project evolves.

To ensure we deliver on the commitments we make, we are developing a new municipal "Master Agreement" in collaboration with a Municipal Working Group, that will update and consolidate numerous existing municipal agreements. We look forward to sharing more information with municipalities as we roll out the agreement in 2023.





"The review of assessment appeals is a complicated process for municipalities. MPAC's new Annotated Assessment Act resource will help the City to better understand what legislation, regulation, ARB rules, and influential decisions have said about the property assessment environment. This tool will prove to be a valuable starting point for our research and planning as we consider our interest in future assessment appeals."

Aaron Zamler

Supervisor of Assessment, City of Vaughan

Looking Ahead

MPAC continues its preparations for a future provincewide assessment update.

As we await the Province's direction on the next reassessment, we'll continue to work hard every day to keep Ontario's property inventory up-to-date to ensure that we're ready for a province-wide assessment update whenever it is called. We'll remain focused on capturing new construction, renovations and additions that will deliver critical new assessment to municipal assessment rolls.

In the coming year, we'll continue sharing market insights and analysis that will support municipal decision-making to build thriving communities. And we'll explore innovative ways to optimize the way we work to evolve the services that municipalities rely on while helping Ontarians better understand who we are, what we do and the relationship between property assessment and taxation.



Connect With Us

E-NEWSLETTER

Subscribe to our municipal e-newsletter, <u>InTouch</u>.

WEBINARS

Join our **webinars** to hear about provincial issues and trends. Watch your email for registration details.

SOCIAL MEDIA

Follow us on:

Subscribe:









GET IN TOUCH

Need help? Find your Account Manager.

Accessible formats and communication supports are available upon request.







Local **(705) 466-3341**Toll Free from 519 only **(866) 472-0417**Fax **(705) 466-2922**

INFORMATION

North Dufferin Community Centre Financial Information

The purpose of this information report is to provide background financial information regarding the operations and options related to the North Dufferin Community Centre (NDCC).

Staff have gathered information on the following:

- 1. 2023 Draft Budget Schedule A
- 2. Historic Melancthon NDCC Levy, Operational Costs and Capital Costs Schedule B
- 3. Mulmur's Historical Costs Schedule C
- 4. Comparable Ice User Fees Schedule D
- 5. Current Development Charge and Recreation Reserves Schedule E

Township staff have also reviewed the Asset Management Plan, North Dufferin Community Center Efficient Study (October 2022) and the Arena Assessment (January 24, 2022) with respect to the assets of the NDCC and note the following possible capital expenditures:

- o Roof Repair (50,000)
- Ice Surface (800,000)
- Full renovation including Washrooms, addition of change rooms, solar panels, ice surface, accessibility lift, facelift of interior, new ice making machinery, new entrance (7.5M)

SCHEDULE A

NDCC Board of Management

2023 Budget

		2023	3 Budget					
updated Jan 27, 2023					Final	Draft		
		2021	2021	2022	2022	2023	Budget	
Account	Description	Actual	Budget	Acutal	Budget	Budget	Variance	Comments
REVENUES	·		<u> </u>			<u> </u>		
01-2000-4000	MULMUR OPERATING LEVY	53,349	53,349	74,643.37	61,016.88	47,773.00	-13,244	
01-2000-4005	MULMUR CAPITAL LEVY	,	,	·	13,626.50	15,000.00	1,374	
01-2000-4010	MELANCTHON LEVY	53,349	53,349	74,643.37	61,016.88	47,773.00	-13,244	
01-2000-4015	MELANCTHON CAPITAL LEVY		,	,	13,626.50	15,000.00	1,374	
01-2000-4020	DONATION REVENUE	_	_		13,020.30	15,000.00	0	
01-2000-4030	FUNDRAISING REVENUE			5,830.00	-	-	0	
01-2000-4040			_	3,830.00	_			
	GRANT REVENUE	26 506	20.500	46 250 00	45.040.00	-	0	
01-2000-4100	MINOR RATE RENTAL REVENUE	36,596	30,600	46,259.98	45,918.00	50,000.00	4,082	
01-2000-4110	ICE RENTAL REVENUE (PRIME)	38,797	29,580	41,768.68	45,000.00	43,000.00	-2,000	
01-2000-4115	ICE RENTAL REVENUE (NON-PRIME)	2,620	510	990.82	2,600.00	1,000.00	-1,600	
01-2000-4120	NON-RESIDENT USER FEES	621	-		-		0	
01-2000-4200	BOOTH RENTAL REVENUE	418	2,000	1,743.02	1,100.00	3,000.00	1,900	
01-2000-4210	HALL RENTAL REVENUE	-	1,000	1,060.37	1,000.00	1,000.00	0	
01-2000-4220	FLOOR RENTAL REVENUE	65	-			-	0	
01-2000-4230	SIGN RENTAL REVENUE	3,400	3,580	3,450.00	3,400.00	3,400.00	0	
01-2000-4240	VENDING MACHINE REVENUE	-	-	178.35	-	500.00	500	
01-2000-4250	GRASS CUTTING REVENUE	2,750	-		-	-	0	
01-2000-4300	PENALTIES & INTEREST	579	850	1,449.84	700.00	800.00	100	
01-2000-4500	PRIOR YEAR SURPLUS/(DEFICIT)	0	33,947	(25,740.75)	(25,740.75)	-	25,741	
	TOTAL REVENUE	192,542	208,765	226,277.05	223,264.00	228,246.00	4,982	
EXPENSES							0	
01-2000-7000	WAGES	66,230	72,000	47,737.41	66,000.00	55,000.00	-11,000	
01-2000-7005	BENEFITS-EI/CPP/WSIB/EHT	5,809	5,600	4,454.78	5,200.00	5,500.00	300	
01-2000-7010	BENEFITS-OMERS	5,253	5,254	3,326.45	5,300.00	4,000.00	-1,300	
01-2000-7012	MILEAGE	217	300	47.24	300.00	200.00	-100	
01-2000-7015	STAFF TRAINING/DUES, FEES, SUB.	442	1,000	-	500.00	500.00	0	First Aid, Propane
01-2000-7100	OFFICE/COMPUTER SUPPLIES	3,347	2,000	2,568.67	2,100.00	2,500.00	400	
01-2000-7110	COMMUNICATION	1,830	2,000	984.02	2,000.00	1,000.00	-1,000	
01-2000-7115	INSURANCE	16,732	16,000	16,688.16	18,000.00	20,000.00	2,000	
01-2000-7120	HEALTH & SAFETY	2,537	2,500	271.00	2,500.00	2,600.00	100	
01-2000-7122	SECURITY	7,912	-		-	-	0	
01-2000-7125	PROF FEES - AUDIT	589	611	100.00	611.00	611.00	0	
01-2000-7130	PROF FEES - WATER TESTING	322	400	258.00	400.00	400.00	0	
01-2000-7150	BANK CHARGES	1,203	1,200	1,244.46	1,200.00	1,235.00	35	
01 2000 7130	DAIN CHARGES	1,203	1,200	1,244.40	1,200.00	1,233.00	33	
01-2000-7200	HVDPO	25 027	40.000	20 674 77	40,000,00	36,000,00	-4.000	
01-2000-7200 01-2000-7210	FURNACE FUEL	35,927	40,000	30,674.77 17,480.61	40,000.00 7,900.00	36,000.00 17,000.00	9,100	
01-2000-7215	ZAMBONI PROPANE	7,853 1,033	7,000 1,000	1,559.40	2,000.00	2,000.00	9,100	
01-2000-7213						-		
01-2000-7210	PROPANE BACK	2,874	2,000	6,358.11	4,000.00	6,000.00	2,000	
01-2000-7220	BLDG/GROUNDS MAINTENANCE	13,778	20,000	25,258.58	20,000.00	25,000.00	5,000	Add in Wireless access wifi points
01-2000-7230	BOOTH PROPANE & MAINT.	934	400	1,671.26	1,000.00	1,700.00		high due to booth clean up
				·	,			Ice in/out, calcium, zamboni
								repairs, blade sharpening. Costs
01 2000 7240	ICE DI ANT/MACII MANNT	24.000	12.000	16 365 60	17,000,00	17 000 00	_	high in 2021 due to compressor
01-2000-7240	ICE PLANT/MACH MAINT	24,800	12,000	16,265.88	17,000.00	17,000.00		repair.
01-2000-7245	LAWN MOWER EXPENSE	1,365	-	2.701.66	-	-	0	
01-2000-7300 01-2000-7400	FUNDRAISING EXPENSE BAD DEBT	•	-	2,791.66	-	-	0	
01-2000-7400	DAD DEDI	-	-	-	-	-	U	Ice surface needs to be replaced
01-2000-7450	TSFR TO CAPITAL RESERVES	21					0	cost is \$800,000.
1 222 / 133								Roll up for zamboni door, man
								door to zamboni room, roof over
01-2000-7500	CAPITAL PURCHASES	10,700	17,500	18,351.46	15,000.00	30,000.00		Norduff room
01-2000-7550	RENOVATIONS	6,573	-	12,885.63	12,253.00	-	-12,253	
	TOTAL EXPENSES	218,283	208,765	210,977.55	223,264.00	228,246.00	4,982	
	Net Income/(Deficit)	(25,741)	0	15,299.50	-	-		
								·

Schedule B

Historic Melancthon NDCC Levy, Operational Costs and Capital Costs

YEAR	<u>AMOUNT</u>		
2004-2014	\$7,500		
2015 (one time change to a user-based levy)	\$16,100		
2016-2017	\$17,500		
2018 (Commencement of the Joint	Start Up Funds: \$20,000		
Recreation Agreement)	Levy: \$25,276		
Necreation Agreement)	TOTAL: \$45,276		
	Operating Levy: \$47,524		
2019	Capital Levy: \$7,500		
	TOTAL: \$55,024		
	Operating Levy: \$46,910		
2020	Capital Levy: \$7,500		
	TOTAL: \$54,410		
	Operating Levy: \$44,599		
2021	Capital Levy: \$8,750		
	TOTAL: \$53,349		
	Operating Levy: \$61,017		
2022	Capital Levy: \$13,626		
	TOTAL: \$74,643		
	Operating Levy: \$47,773		
2023 (proposed)	Capital Levy: \$15,000		
,	TOTAL: \$62,773		

Schedule C

Mulmur's Historic Costs

YEAR	<u>AMOUNT</u>
2013	\$28,698
2014	\$32,297
2015	(\$97,413)
2016	\$55,730
2017	\$64,893
2018 (Commoncoment of the Joint	Start Up Funds: \$20,000
2018 (Commencement of the Joint	Levy: \$25,276
Recreation Agreement)	TOTAL: \$45,276
	Operating Levy: \$47,524
2019	Capital Levy: \$7,500
	TOTAL: \$55,024
	Operating Levy: \$46,910
2020	Capital Levy: \$7,500
	TOTAL: \$54,410
	Operating Levy: \$44,599
2021	Capital Levy: \$8,750
	TOTAL: \$53,349
	Operating Levy: \$61,017
2022	Capital Levy: \$13,626
	TOTAL: \$74,643
	Operating Levy: \$47,773
2023 (proposed)	Capital Levy: \$15,000
	TOTAL: \$62,773

Schedule D

Comparable Rates and User Fees

*all rates are per hour and subject to HST

Municipality	Prime Time	Non-Prime Time	Registered Minor Groups	Non-Resident Fees
Orangeville	\$233.45	\$116.73	\$186.76	20%
Essa (Angus)	\$220	\$138	\$170	N/A
Shelburne	\$204.00 (>5hrs) / \$162.00 (<5hrs)	\$141.50 (>5hrs) \$131.50 (<5hrs)	<5 hrs rate for prime/non-prime	\$36 per person (with roster) or 6% (without roster)
Grand Valley	\$200	\$100	\$155	\$25/hr (applies to prime, non prime and minor)
Mulmur	\$150.44	\$101.77	\$132.74	N/A
Grey Highlands (Markdale and Flesherton)	\$143	\$90	\$105	\$17/hr for prime \$15/hr for minor
Dundalk	\$129.25	\$96.96	\$119.56	N/A

Schedule E

Current Development Charge and Recreation Reserves

RESERVE	BALANCE AT DEC 31/22
Recreation Development Charges	\$324,783
Recreation Building Reserves	\$27,994
Recreation Equipment Reserve	\$41,805
TOTAL RECREATION	<u>\$394,582</u>
OTHER RESERVES	BALANCE AT DEC 31/22
Contingency Reserve	\$113,310
Efficiency Reserve	\$407,347
TOTAL OTHER	<u>\$520,657</u>
GRANDTOTAL	<u>\$915,239</u>



Sent by email to:

Tracey Atkinson, CAO / Clerk / Planner tatkinson@mulmur.ca

December 2, 2022

Dear Mayor Horner and Members of Council,

Re: Dufferin Municipal Provincial Offences Act Board Appointment Request

Congratulations on the beginning of your Term of Council. On behalf of the Town of Caledon, we wish you success and look forward to our continued partnership.

As the new of Term of Council begins, the Town of Caledon is seeking appointed members to serve on the Dufferin Municipal Provincial Offences Act Board. The Dufferin Municipal Provincial Offences Act Board (POA Board) was created to conduct the business of the Dufferin Court Services area. The constitution of the POA Board includes the Board Member composition represented by each of the Municipal Partners. In accordance with the constitution, we are seeking a staff representative from your municipality to join our POA staff on the Board.

Although in previous terms, some Dufferin area municipalities have appointed a member of Council, it remains the Town's position that this appointment be a staff representative of your municipality and not a political appointment. This will ensure that the Town of Caledon does not contravene the operational standards as outlined in the MOU. A survey of the composition of all the POA Boards in the Central West Region was conducted. The results indicated that there was no political representation on any of the other Boards.

To better understand the time commitment of the POA Board, the Board meets approximately 2-4 times a year. Meetings are typically held during the week and in the morning hours. Quarterly updates are also provided to the members.

Once selected and at your earliest convenience, please provide me with the name and contact information of your appointed representative.

Please contact me if you have any questions at all. I can be reached by phone at 416-570-4703 or by email to laura.hall@caledon.ca.

Sincerely,

Laura Hall

Director of Corporate Services / Town Clerk

Roseann Knechtel

From: Clerk

Subject: FW: Human Trafficking Awareness Day Proclamation

Attachments: CryNot 2023 press release.pdf

From: Nancy Frater

Sent: January 26, 2023 11:11 AM

Subject: Human Trafficking Awareness Day Proclamation

Good morning Mayor Horner,

Attached to this email is a press release for Human Trafficking Awareness Day.

Three years ago I signed on as a board member of the inaugural group CryNot which is a group formed from the Rotary Club of Orangville and Compass Community Church to bring awareness of the reality of human sex trafficking in the Dufferin-Caledon area.

As noted in the press release we intend to provide a free, interactive seminar on Feb.22, 2023, from 7pm to 8:30pm.

The free webinar requires advance registration which is made available through a link on the Crynot.ca website.

\in recognition of this event, if you are willing, we would appreciate a photo of you as Mayor (or with other Council members) signing the proclamation. When I receive the photo we would post it on the CryNot website, social media, etc. It would be so helpful in informing your citizens about the webinar and CryNot.

Should there be any questions regarding this planned event please don't hesitate to contact me. As in the past we remain available to make presentations to any interested group to learn more about this sinister crime that is expanding in our area.

Many thanks to you, Janet, and your Council for your support...

Nancy Frater CryNot

For Immediate Release

Fight Sex Trafficking: Tune into a Live Interactive Webinar National Human Trafficking Awareness Day, February 22, 2023

Humiliation; Abuse; Violence; Terrifying Threats; Separation from Family and Friends! It's not what a young person signs up for but it's what happens when young girls and boys are trafficked into the world's commercial sex trade. It's the human tragedy behind human trafficking and it's happening in our homes, our schools and our Dufferin-Caledon community.

Three years ago, the Rotary Club of Orangeville and Compass Community Church formed a volunteer-driven group called CryNot (Compass Rotary Youth – No Trafficking) to raise awareness and promote education about the threat of human trafficking in our area. Bob Burnside who initially spearheaded CryNot suggests that "The first thing in addressing human trafficking is to realize that it exists, its origins and its symptoms and the devastating results."

We know that young people in Dufferin-Caledon are being lured into sex trafficking through manipulation by predators, promises of love, affection and gifts, provision of drugs and alcohol, threats and violence. In recognition of Human Trafficking Awareness Day, CryNot is planning "I Don't Want to Know", A Conversation About Human/Sex Trafficking: What You Need to Know and Why."- a live, free interactive webinar on February 22, 7-8:30 pm. Community and victim service groups and law enforcement professionals will answer questions regarding the risks, signs and prevention of this sinister crime. Their input places a human face on what is a billion dollar business based on the coercion of vulnerable youth. Registration is required and is accessed via the CryNot website crynot.ca

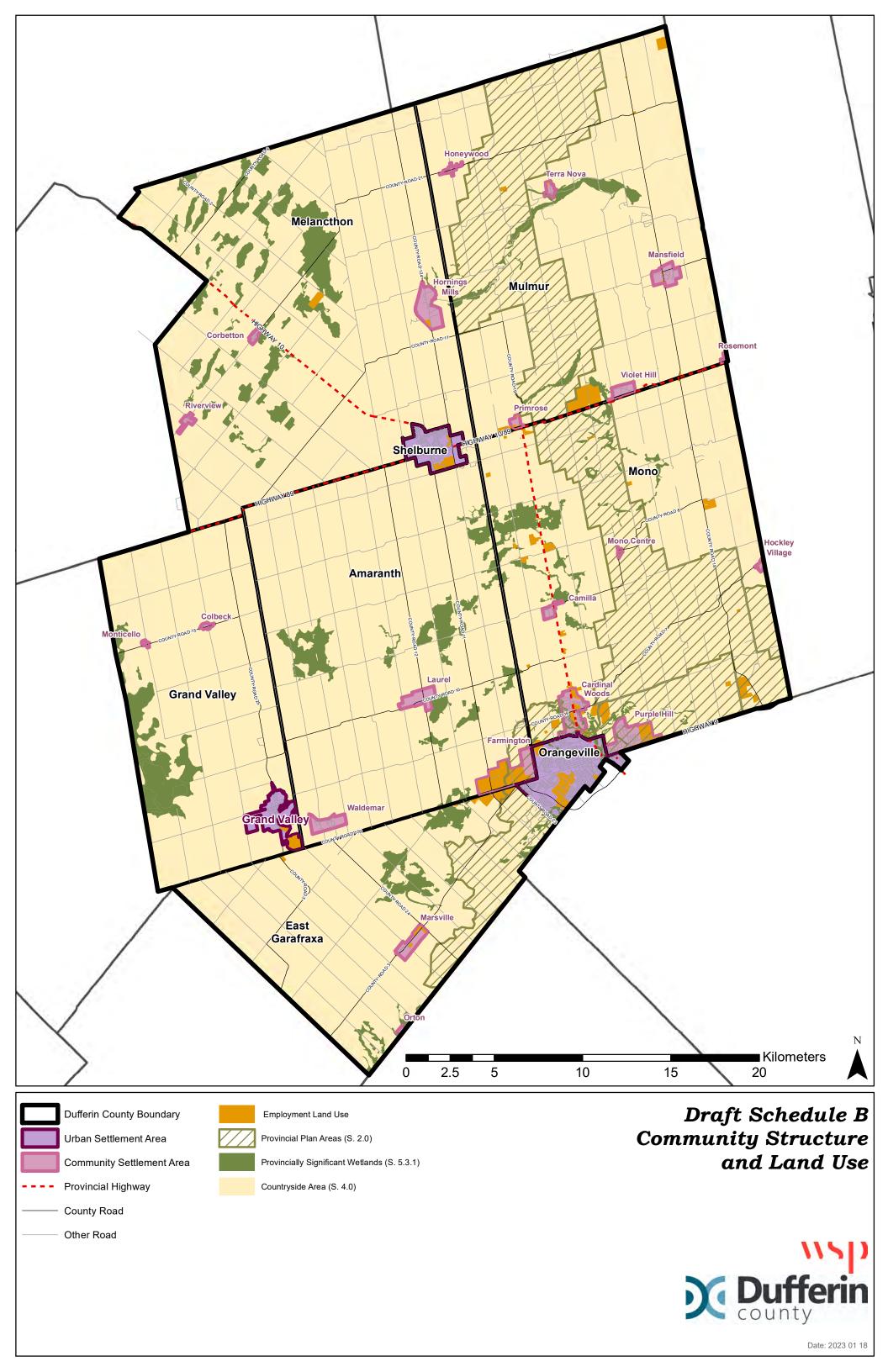
During the pandemic, exploitation has moved online making it easier for predators to contact and groom at-risk youth, some as young as 12 or 13 years old. According to current CryNot Chair, Jim Kerr, "Police inform us that there are over 6000 unique advertisements for sex services every day in the digital realm and many are related to sex trafficking. The whole scope of the tragedy is frankly shocking."

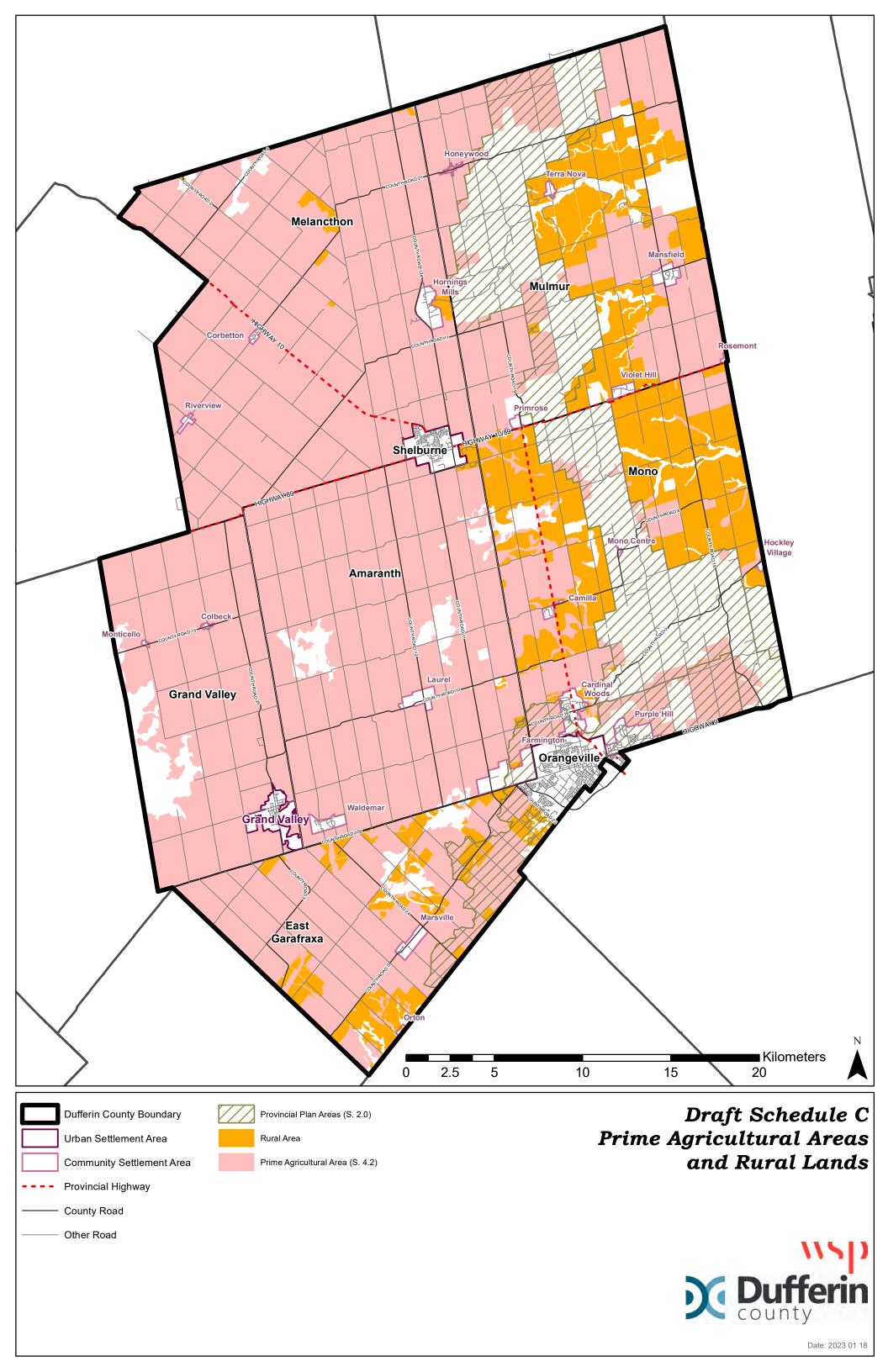
The prevention of sex trafficking requires a total community effort. Join the webinar, explore the website crynot.ca, and request a group presentation. If you suspect someone is being trafficked or you need help contact:

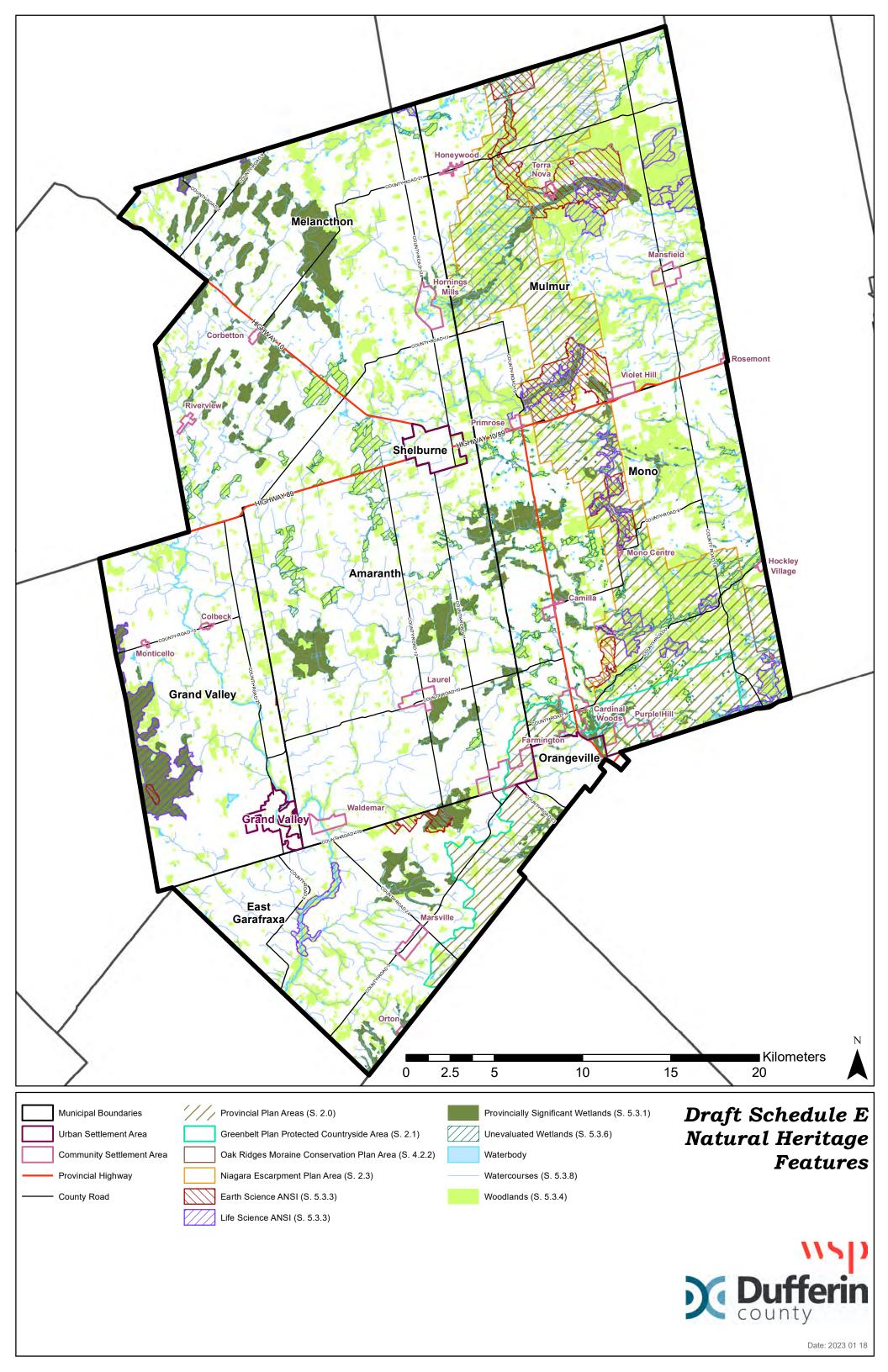
Caledon-Dufferin Victim Services 1-888-742-2658 or 1-888-743-6496

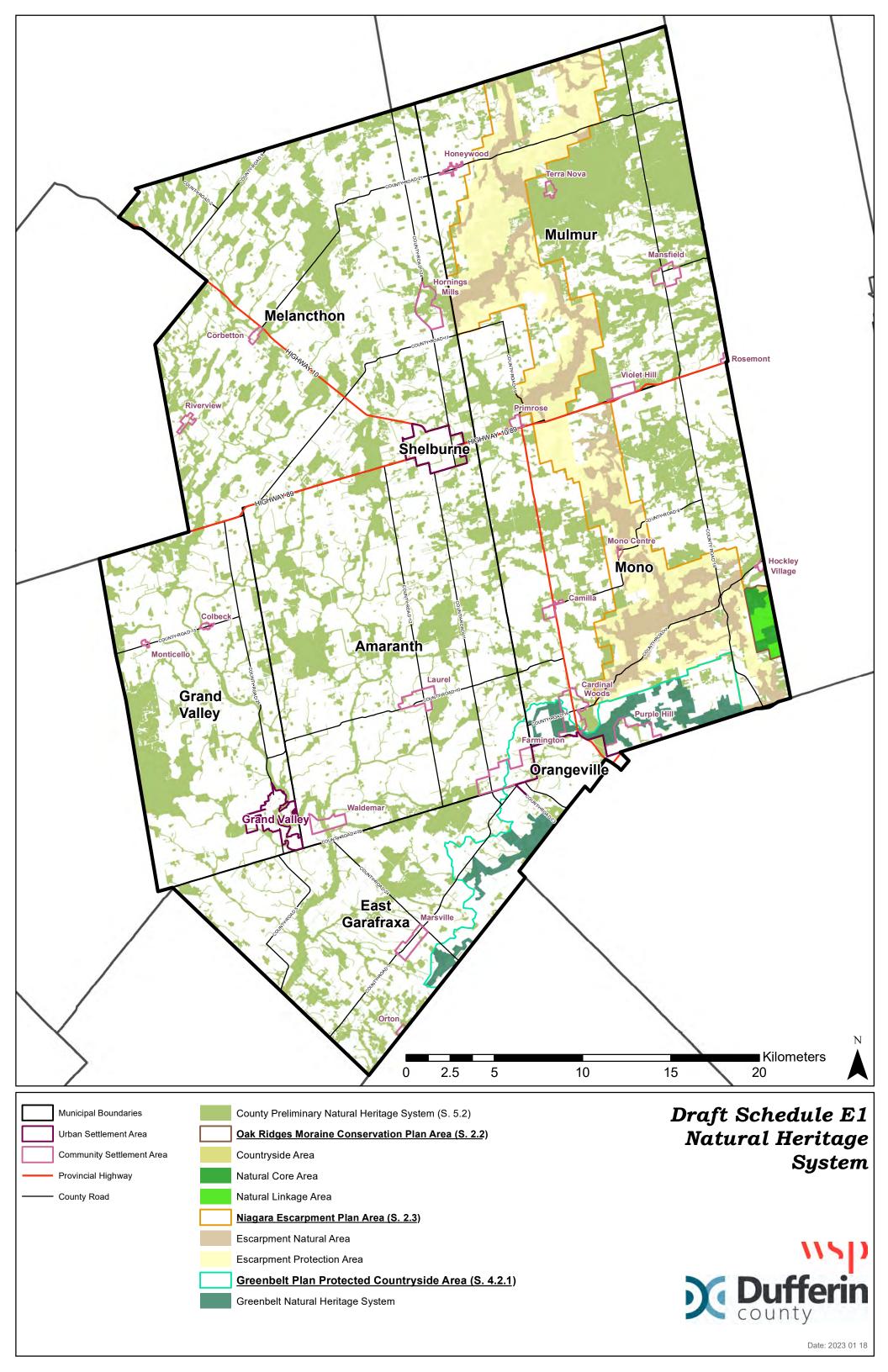
Canadian Human Trafficking Hotline 1-833-900-1010

The crime of sexual exploitation is likened to modern day slavery. As one of our board members says "Being trafficked has been described as "hell on earth." By creating awareness CryNot hopes to spare young people in our community from falling victim to predators."











All Ontario Municipalities

December 15, 2022

To Whom it May Concern:

On Wednesday December 14th, 2022 Lanark County Council passed the following motion:

MOTION #CC-2022-235

MOVED BY: R. Kidd SECONDED BY: B. Dowdall

Be it resolved that the Lanark County Council recognizes the issues of violence in rural communities as serious to the health and wellness of local families; and

Be it further resolved that the Lanark County Council recognizes the rural Renfrew County Coroner's Inquest as important to all rural communities; and

Based on the statistics of 4815 crisis calls and service provision to 527 women and children in our local community, the Lanark County Council declares IPV (intimate partner violence)/VAW (violence against women) an epidemic as per recommendation #1 of the Renfrew County Coroner's jury recommendations; and

That this resolution be circulated to all municipalities in Ontario, local MPs and MPPs, the Association of Municipalities of Ontario, and the Ministry of the Attorney General, Ministry of Women's Social and Economic Opportunity, and the Federal Ministry of Women and Gender Equality.

Further background on the Renfrew Inquest Recommendations can be found at this link: https://lukesplace.ca/wp-content/uploads/2022/06/CKW-Inquest-Verdict-Recommendations-SIGNED_Redacted.pdf

Thank you,

Jasmin Ralph, Clerk

Cc: Association of Municipalities of Ontario, Scott Reid, MP, John Jordan, MPP, Ministries of the Attorney General, Justice, Women's Social and Economic Opportunity, and the Federal Ministry of Women's Issues.



January 24, 2023

Honourable Doug Ford Premier of Ontario Premier's Office, Room 281 Legislative Building, Queen's Park Toronto, ON M7A 1A1

At the January 23, 2023, meeting of Shelburne Town Council the attached report CAO 2023-04 from the Chief Administrative Officer regarding Bill 23 – More Homes Built Faster Act and Potential Impacts – was considered and discussed by members of Council. The following resolution passed unanimously by way of recorded vote:

Moved By Councillor Walter Benotto Seconded By Councillor Lindsay Wegener

BE IT RESOLVED THAT report CAO2023-04 summarizing Bill 23, the More Homes Built Faster Act and Potential Impacts to the Town, be received;

AND THAT the tendering and construction of the Water Pollution Control Plant (WPCP) capital project be delayed until a financial strategy is developed;

AND WHEREAS Bill 23, was introduced by the Province on October 25, 2022 and received Royal Assent on November 28, 2022, amending several Acts including the Planning Act and the Development Charges Act;

AND WHEREAS the Town of Shelburne has and continues to plan for and accommodate housing needs including significant residential growth nearly doubling the Town's population over the past 15 years, including approximately 40% population growth between 2011 and 2016 making Shelburne the fastest growing small Town in Ontario during that period;

AND WHEREAS the Town of Shelburne is planning to accommodate additional residential growth to the year 2051 including over 2,000 new homes providing housing for approximately 5,500 people, bringing the Town's 2051 population to over 15,000 as per the County Municipal Comprehensive Review (MCR) to contribute to meeting the growth targets for the County in accordance with the Growth Plan for the Greater Golden Horseshoe;

AND WHEREAS the Town of Shelburne supports the Province's initiative to address the housing crisis by increasing the supply of available housing;



AND WHEREAS the required housing to meet these needs locally in Shelburne is already the subject of active development applications and plans in process, including plans for new seniors rental housing, a new retirement home project that has been awarded grant funding by the Province, several other subdivision and intensification projects, and development of the Shelburne West Secondary Plan via urban expansion as proposed in the County MCR;

AND WHEREAS the timing of these housing projects in Shelburne is impacted by the lack of available servicing capacity and is dependent upon sufficient available funding for critical infrastructure including required capacity upgrades to the Town's Wastewater Pollution Control Plant (WPCP);

AND WHEREAS the Town of Shelburne has completed an Environmental Assessment and is in the process of completing detailed design work for the planned WPCP upgrades which are expected to cost \$2 million in order to service the planned growth to 2051, on the basis that the eligible growth-related capital projects will be funded by Development Charges;

AND WHEREAS, to service this growth, the Town of Shelburne has also recently constructed a new water tower at a cost of \$7.2 million, on the basis that the eligible growth-related capital cost will be recovered through Development Charges;

AND WHEREAS the timing and implementation of the WPCP upgrades, originally planned for 2024-25 to enable currently proposed housing projects to proceed in a timely manner, is entirely dependent on available funding from Development Charges including front ending by the development community and will be deferred in the absence of sufficient available funding;

AND WHEREAS any shortfall in Development Charges revenue will be required to be made up in the form of in-kind contributions by the development community and/or funding assistance from senior levels of government, or the planned housing projects will be delayed by the lack of available servicing capacity;

AND WHEREAS the Town of Shelburne's ability to fund the WPCP upgrades and other critical infrastructure projects that are required to accommodate the planned housing projects is directly impacted by the legislative changes introduced by Bill 23;

AND WHEREAS the Town of Shelburne has adopted the principal that "growth pays for growth" and is not supportive of shifting the burden of the capital costs for growth-related infrastructure projects to the property tax base;



NOW THEREFORE BE IT RESOLVED THAT the Town of Shelburne requests the Province to identify no later than March 1, 2023, how the DC shortfall will be addressed through new provincial funding programs for required infrastructure;

AND THAT Council directs staff to contact provincial representatives in an effort to work towards a collaborative approach and investigate potential opportunities to advance the WPCP project in partnership with the Province including a financial strategy and proposed timeline, so that planned housing projects can proceed contributing to achieving the Province's goal of 1.5 million new homes by 2031, and report back to Council in August 2023;

AND THAT Council directs staff to circulate a copy of report CAO2023-04 to Premier Ford, Deputy Premier and MPP Sylvia Jones, Minister of Municipal Affairs and Housing Steve Clark, Minister of Finance, Peter Bethlenfalvy, Dufferin County and lower tier municipalities within Dufferin County.

CARRIED UNANIMOUSLY: Mayor Wade Mills

Respectfully,

J. Willoughby

Jennifer Willoughby
Director of Legislative Services/Clerk
Town of Shelburne

Cc: Hon. Steve Clark, Minister of Municipal Affairs and Housing

Hon. Sylvia Jones, Deputy Premier, Minister of Health & MPP Dufferin-Caledon

Hon. Peter Bethlenfalvy, Minister of Finance

County of Dufferin

Township of Melancthon

Township of Mulmur

Township of Amaranth

Township of East Garafraxa

Town of Mono

Town of Grand Valley

Town of Orangeville

Nottawasaga Valley Conservation Authority

Association of Municipalities of Ontario



Meeting Date: Monday, January 23, 2023

To: Mayor Mills and Members of Council

From: Denyse Morrisey, CAO

Steve Wever, Town Planner

Carey Holmes, Director of Financial Services

/ Treasurer

Report: CAO2023-04

Subject: Bill 23 – More Homes Built Faster Act, 2022

and Potential Impacts

Recommendation

THAT Report CAO2023-04 summarizing Bill 23, the More Homes Built Faster Act, 2022, and Potential Impacts to the Town, be received; and that

The tendering and construction of the WPCP capital project be delayed until a financial strategy is developed; and that

WHEREAS Bill 23, the *More Homes Built Faster Act, 2022*, was introduced by the Province on October 25, 2022 and received Royal Assent on November 28, 2022, amending several Acts including the *Planning Act* and the *Development Charges Act*;

AND WHEREAS the Town of Shelburne has and continues to plan for and accommodate housing needs including significant residential growth nearly doubling the Town's population over the past 15 years, including approximately 40% population growth between 2011 and 2016 making Shelburne the fastest growing small Town in Ontario during that period;

Report CAO2023-04 Page 1 of 7

AND WHEREAS the Town of Shelburne is planning to accommodate additional residential growth to the year 2051 including over 2,000 new homes providing housing for approximately 5,500 people, bringing the Town's 2051 population to over 15,000 as per the County Municipal Comprehensive Review (MCR) to contribute to meeting the growth targets for the County in accordance with the Growth Plan for the Greater Golden Horseshoe;

AND WHEREAS the Town of Shelburne supports the Province's initiative to address the housing crisis by increasing the supply of available housing;

AND WHEREAS the required housing to meet these needs locally in Shelburne is already the subject of active development applications and plans in process, including plans for new seniors rental housing, a new retirement home project that has been awarded grant funding by the Province, several other subdivision and intensification projects, and development of the Shelburne West Secondary Plan area via urban expansion as proposed in the County MCR;

AND WHEREAS the timing of these housing projects in Shelburne is impacted by the lack of available servicing capacity and is dependent on sufficient available funding for critical infrastructure including required capacity upgrades to the Town's Wastewater Pollution Control Plant (WPCP);

AND WHEREAS the Town of Shelburne has completed an Environmental Assessment and is in the process of completing detailed design work for the planned WPCP upgrades which are expected to cost \$2 million in order to service the planned growth to 2051, on the basis that the eligible growth-related capital cost will be funded by Development Charges;

AND WHEREAS, to service this growth, the Town of Shelburne has also recently constructed a new water tower at a cost of \$7.2 million, on the basis that the eligible growth-related capital cost will be recovered through Development Charges;

AND WHEREAS the timing of implementation of the WPCP upgrades, originally planned for 2024-25 to enable currently proposed housing projects to proceed in a timely manner, is entirely dependent on available funding from Development Charges including front-ending by the development community and will be deferred in the absence of sufficient available funding;

AND WHEREAS any shortfall in Development Charges revenues will be required to made up in the form of in-kind contributions by the development community and/or funding assistance from senior levels of government, or the planned housing projects will be delayed by the lack of available servicing capacity;

Report CAO2023-04 Page 2 of 7

AND WHEREAS the Town of Shelburne's ability to fund the WPCP upgrades and other critical infrastructure projects that are required to accommodate the planned housing projects is directly impacted by the legislative changes introduced by Bill 23;

AND WHEREAS the Town of Shelburne has adopted the principal that "growth pays of growth" and is not supportive of shifting the burden of the capital costs for growth-related infrastructure projects to the property tax base;

NOW THEREFORE BE IT RESOLVED

The Town of Shelburne requests the Province identify by June 2023 how the DC shortfall will be addressed through new provincial funding programs for required infrastructure; and that

Council directs staff to contact provincial representatives in an effort to work towards a collaborative approach and investigate potential opportunities to advance the WPCP project in partnership with the Province including a financial strategy and proposed timeline, so that planned housing projects can proceed contributing to achieving the Province's goal of 1.5 million new homes by 2031, and report back to Council in August 2023; and that

Council directs staff to circulate a copy of Report CAO2023-04 to the Premier Ford, Deputy Premier and MPP Sylvia Jones, Minister of Municipal Affairs and Housing Steve Clark, Dufferin County and lower tier municipalities in Dufferin County.

Background

Bill 23, the *More Homes Built Faster Act, 2022*, was issued by the Province on October 25, 2022 and received Royal Assent on November 28, 2022, amending several Acts including the *Planning Act*, the *Development Charges Act*, the *Conservation Authorities Act*, the *Ontario Land Tribunal Act* and the *Ontario Heritage Act*, among others. The overall purpose of Bill 23 is to increase the speed and volume of housing to be made available to accommodate housing needs in the Province, while reducing the cost to construct housing, towards the goal of delivering 1.5 million new homes by the year 2031.

Bill 23 was posted for comments on the Environmental Registry of Ontario (ERO) for 45 days from October 25th to December 9th, 2022. The ERO posting indicates that the government received 582 written submissions and summarizes three (3) changes that were made to Bill 23 as a result of the comments received. Most of the legislative amendments in Bill 23 came into effect on the date of Royal Assent, while others came into effect on January 1, 2023, and still others will become effective by proclamation dates to be determined by the Province.

Report CAO2023-04 Page 3 of 7

This report highlights some of the significant legislative changes that Bill 23 had made and related potential impacts to the Town.

Appendix 1 provides a summary of the key changes.

Financial implications related to the future delivery of growth-related infrastructure and services are discussed and although these impacts are not fully quantified at this time they are considered to be significant.

Analysis

The Town has taken major steps and invested significantly over many years to accommodate a large share of housing, business and employment growth within Dufferin County. Working with the County and area municipalities through the County Municipal Comprehensive Review (MCR) process, and through related infrastructure and servicing studies, Environmental Assessments and Master Plans, the Town is currently working towards accommodating further significant growth to the year 2051. The County Land Needs Assessment (LNA) projects over 2,000 new housing units will be required in Shelburne to accommodate approximately 5,500 people, bringing the Town's population to over 15,000 by 2051.

A large portion of this growth is intended to be accommodated through planning for the servicing and development of the remaining vacant west side land including the area proposed for urban expansion, in the Shelburne West Secondary Plan Area, as well as continued intensification within the built-up area.

The following housing projects are planned but are dependent on the timing of implementation of the planned servicing capacity upgrades and cannot proceed until the required infrastructure capacity is available:

Housing Projects	# of Units
Emerald Crossing / Shelburne 89 Developments Ltd.	60
(Fieldgate Homes) - Plan 7M-79 Block 215 (Future	
Medium/High Density/Mixed Use)	
416, 428, 428 Main St. W NMJ Developments Inc. /	179
Sahyog Investments Inc. & 2728476 Ontario Ltd Draft	
Plan of Subdivision - Shelburne West Secondary Plan Area	
501-505 Main Street West - 1005024 Ontario Ltd Draft	74
Plan of Subdivision - Shelburne West Secondary Plan Area	+50 future
	phase
124 Owen Sound Street - Owen Green Developments -	44
Site Plan	

Report CAO2023-04 Page 4 of 7

Shelburne Meadows - Highway 89 & 4th Line - 796413	93
Ontario Limited (Flato Developments) - Draft Plan of	+463 future
Subdivision - Shelburne West Secondary Plan Area	phases
434 Main Street West - Harpreet S. Goraya	38
Southbridge - New Retirement Home	128 beds
DiPoce Lands - East of 4 th Line - Shelburne West	250+
Intensification Potential within Built-up Area	513
Total Planned and Proposed Residential Units	1,764+
•	+128 beds

Major infrastructure projects required to achieve this growth include the Wastewater Pollution Control Plant (WPCP) upgrades and the recently completed new water tower, as well as sanitary system and pumping station upgrades, water system improvements and an additional future municipal well supply.

Further, a Transportation Master Plan to be completed in partnership with the MTO will address future intersection and roadway improvements particularly along Main Street West to facilitate access for the planned development of the urban expansion area (Shelburne West), and planning for a much-needed truck by-pass to unlock the intensification and redevelopment potential of the Town's main streets and downtown area.

Additionally, a Parks and Recreation Master Plan is currently underway to plan for community services needs which will continue to be shaped by rapid population growth and change over the next decade and beyond.

As in the past, the Town's ability to implement these projects to accommodate growth and development, and its continued commitment to the principal of "growth pays for growth", are reliant on Development Charges (DC) revenues. Without adequate DC's, critical capital projects will be delayed or may become cost-prohibitive altogether based on the Town's limited borrowing capacity and impacts to property taxation.

Financial Impact

As the Town continues to plan and progress as a complete community in accordance with the Provincial Growth Plan, the legislative changes under Bill 23 will have a significant detrimental impact on the Town's ability to continue to fund the necessary infrastructure and municipal services that is necessary to make this growth happen.

Although the long-term financial impacts of Bill 23 have not been fully quantified, it is clear that the Town will not be financially positioned to proceed with major infrastructure projects such as the WPCP upgrades, without which

Report CAO2023-04 Page 5 of 7

the required housing growth cannot be accommodated, unless the projected loss of Development Charge revenues is made up by other funding sources such as senior government grants and/or voluntary capital contributions by the development community.

Waste Pollution Control Plant project estimated timelines:

- In 2021, Council approved using \$2M from capital reserves to fund the design and tendering portion of the WPCP upgrades which are currently ongoing.
- The final WPCP EA Public Information Center (PIC) was held in 2022.
- Final EA documents and Notice of Completion will be issued in early 2023.
- Initial timing was based on completion of the detailed design and tendering the works by the end of 2023
- Construction occurring in 2024 to 2026, contingent on funding.

The upgrades to the Water Pollution Control Plant (WPCP) estimated cost was \$33 Million to \$34 Million in 2022. It is expected due to significant inflationary impacts the project cost will increase.

However, the impacts of Bill 23 and the Town's ability to offset construction costs with Development Charges may significantly effect these timelines.

This report has recommended that the tendering and construction of the WPCP capital project be delayed until a financial strategy is developed. This could mean the construction of the WPCP is delayed for years, or even the WPCP expansion that was to support growth would not be completed.

With the recent borrowing of \$5 million dollars in 2022 for the Water Tower and no other existing loans ending until the end of 2026, the Town's borrowing capacity is limited until 2027. Even then the Town will fall short of the amount needed to fund the WPCP upgrades and expansion without the commitment of other guaranteed revenue sources.

Policies & Implications (if any) Affecting Proposal

N/A

Consultation and Communications

As Bill 23 will significantly affect the Town's financial position and future planning for growth and development and infrastructure projects, the CAO, Director of Financial Services / Treasurer, Town Planner and Town Engineer have collaborated on this report. The Director of Development and Operations was also consulted in the preparation of this report.

Report CAO2023-04 Page 6 of 7

Council Strategic Priorities

Council's Strategic Priorities has three Goals - Sustainable, Engaged and Livable. There are a total of 12 targets with the three Goals.

This report aligns with the Sustainable and Livable Goals and with the Engaged Goals within the Targets:

- Target T1 Develop long term (10 15 year) financial plan
- Target T2 Municipal services review and evaluation
- Target T3 Invest and fund critical infrastructure for future
- Target T4 Promote balanced growth
- Target T6 Promote more open communication
- Target T7 Promote partnerships and collaboration

Supporting Documentation

Appendix 1 - BILL 23 SUMMARY OF LEGISLATIVE CHANGES AND IMPACTS

Prepared by:	
Denyse Morrissey, CAO	Steve Wever, Town Planner
Carey Holmes, Director of Financial	Services/Treasurer

Report CAO2023-04 Page 7 of 7

Bill 23 - Planning Act Changes	Staff Comments / Potential Impacts
 Alternative parkland dedication and cash-in-lieu for higher density residential development reduced by half (from 1 ha/300 units to 1 ha/600 units for land, and from the value of 1 ha/500 units to 1 ha/1,000 units for cash), with an overall cap of 10% for development sites 5 ha or less in area and 15% for sites >5 ha 	 No significant short-term impacts as residential densities are generally low enough that the standard 5% parkland or cash-in-lieu yields more land or cash-in-lieu. As densities increase in the future, this change will reduce the amount of new parkland or cash-in-lieu that the Town may require.
 Parkland dedication and cash-in-lieu of parkland requirements frozen at time of zoning or site plan application unless more than 2 years elapses from date of application approval to date of first building permit 	Overall, these changes will reduce the amount of parkland and/or cash-in-lieu that the Town may receive from future developments over the longer term, but the full magnitude of the impact is unknown at this time.
 Parkland dedication and cash-in-lieu of parkland requirements based on "net" residential units excluding existing units, (and affordable units, attainable units and Inclusionary Zoning (IZ) units*) 	This will require further review through the Parks and Recreation Master Plan to assess the needs for future parkland.
Landowner/developer may identify the proposed parkland which may include encumbered land, municipality may require agreement, or if municipality refuses the land it must give notice and the landowner/ developer may appeal the refusal to the OLT *	This change could result in substandard parkland, but staff will work to avoid these issues through a continued collaborative planning process with landowners to ensure the parkland meets Town standards and optimizes benefits to the area residents
Must spend or allocate at least 60% of the parkland reserve annually beginning in 2023 and each year thereafter	It is anticipated that much of the reserve will be needed in the short-term to fund priority projects to be identified through the Parks and Recreation Master Plan.

^{*}Changes not yet in effect – subject to proclamation date

Bill 23 - Planning Act Changes	Staff Comments / Potential Impacts
 The construction, placing or erection of a building or structure for residential purposes on a parcel of land is exempt from site plan requirements if the parcel of land will contain no more than 10 residential units Exclusions from Site Plan Control revised so that exterior design of buildings is no longer included in scope, except exterior access to a building that will contain affordable housing units and also protection or conservation of the environment via a by-law under s. 97.1 of the Municipal Act 	 The exemption lacks clarity and is bound to create some problems and confusion in its future application, and ultimately could result in some undesirable multi-unit residential developments of 10 units or less. Locally, most multi-unit developments involve 10 or fewer residential units which have warranted or benefited from the site plan process. Zoning and Building By-law regulations will need to be reviewed and updated. These changes will impact the Town's ability to influence the exterior design of buildings which increases the likelihood that new development may be out of character with the area and/or does not meet the Town's expectations for high quality design
To require building plan, elevation and cross-section drawings for residential buildings with fewer than 25 units, the Official Plan must identify the area where such drawings are required	Updates to the Official Plan will need to be considered to determine if any policy and mapping updates are necessary to address where building plan, elevation and cross-section drawings are required for residential buildings with fewer than 25 units
 Regional/Upper-Tier Planning Specific Regional and upper-tier municipalities defined as no longer having planning responsibilities and 	No immediate impact. If planning responsibilities are removed from the County of Dufferin in future, Council

^{*}Changes not yet in effect – subject to proclamation date

Bill 23 - Planning Act Changes	Staff Comments / Potential Impacts
the Minister may add to this list* – the list does not currently include the County of Dufferin which will maintain upper-tier planning responsibilities unless/until the County is added to the list in future Zoning for Residential Units	would have decisions to make about whether and how to adopt and use the County Official Plan as a local Official Plan in conjunction with the Town's existing Official Plan. • It is unclear if the current
 Scope of municipal authority within zoning by-laws does not include the authority to prohibit up to 3 units on a parcel of urban residential land including 2 units in a detached, semi-detached or rowhouse with 1 unit in an ancillary building, or 3 units in the detached, semi-detached or rowhouse with no units in an ancillary building No more than one parking space per unit may be required in a zoning by-law Minimum floor areas for these residential units may not be regulated in a zoning by-law Ministry may make regulations governing these added residential units, and the regulations supersede a zoning by-law in effect 	 It is unclear in the current process of requiring re-zoning or minor variances based on the current Zoning By-law definition "cellar" and restriction of units located below grade will continue to apply based on this change The Zoning By-law does not currently permit a dwelling unit in ancillary buildings in residential or other zones Staff are working on draft updates to the Zoning By-law to address these changes and to avoid confusion with the recent changes to the Planning Act Parking will be a concern as in some cases 1 space per unit will not be adequate leading to on-street parking issues These changes will also be reviewed in relation to servicing allocation impacts
 Public Consultation and Appeals A public meeting is no longer required for a plan of subdivision application Third party appeal rights removed for Consents, Minor Variances 	 Re-zoning is typically required in conjunction with subdivision applications, so it is unclear if/how this would speed up development approvals More weight to Committee of Adjustment decisions

^{*}Changes not yet in effect – subject to proclamation date

Development Charges Act	Staff Comments /
Changes	Potential Impacts
 enlargement of an existing residential unit; creation, in an existing rental residential building with four or more units, of one residential unit or of 1% of the number of existing units, whichever is greater; creation of additional residential units under the Planning Act, in an existing dwelling or in a new residential building; non-profit residential development, residential units that are required through inclusionary zoning; 	 Minor impact to DC revenues as some of these types of development were already exempt such as certain additional residential units and there are no existing rental residential buildings with more than 100 units that allow 2+ exempted units The exemption of up to 3 units total per residential property for detached, semi-detached and rowhouses will have a cumulative impact over the longer term
 Affordable and attainable residential units* Affordable: rent or purchase price no greater than 80% of average market rent or average purchase price – Provincial bulletin will list these averages Attainable: not the same as affordable, not rented, part of prescribed development or class of developments Agreements required to maintain unit at affordable level for 25 years, attainable units at the time the unit is sold Vendor and renter/purchaser must be dealing at arm's length 	 Exemption of affordable and attainable residential units will reduce future DC revenues – the magnitude of this impact is unknown at this time and will depend on when these provisions come into effect and the volume of residential units proposed/approved that meet the definition of affordable and attainable Further details and clarity are needed with respect to what constitutes an "attainable" unit and to ensure this will not become a DC loophole How will the Provincial bulletin define the market areas
Calculation of the DC ceiling now based on 15-year average service levels instead of past 10 years	This change may impact soft service DC's (e.g. parks and recreation) as going back 15 years reduces the average level of service more significantly than for hard infrastructure

^{*}Changes not yet in effect – subject to proclamation date

Development Charges Act Changes	Staff Comments / Potential Impacts
Eligible DC Costs Excludes cost of studies in connection with acquisition of land, improvement of land, acquisition, leasing, construction, or improvement of buildings, structures, or other facilities, and preparing the DC Study	 This change will mean the Town will eventually have to fund growth-related studies and future DC Study updates through other non-DC sources Some "soft costs" could potentially be incorporated as part of the infrastructure costs included in the DC
 Phase-in of DC Rates and Duration For new DC By-laws passed on or after January 1, 2022, the calculated DC rate must be phased-in at 80% of calculated rate in Year 1, 85% in Year 2, 90% in Year 3, 95% in Year 4 (100% in Year 5) The period after which a DC by-law expires has been extended from five years to ten years 	 No immediate impact as the Town's current DC By-laws were passed before Jan 1, 2022; This is potentially a major financial impact to the timing of collection of DC's for future major growth-related capital projects (i.e. WPCP upgrades) as new/updated DC By-laws will need to be passed to incorporate these costs;
 A building with four or more units used as rental residential are discounted based on the number of bedrooms in each unit: reduced by 25% for any unit with three or more bedrooms, by 20% for a unit with two bedrooms, and by 15% for any other unit. 	These changes will reduce DC revenues but the magnitude of impact is unknown at this time and will depend on the volume and type of future residential apartment housing and other developments for which DC's are deferred or collected in installments
 Maximum DC Interest Rate Capped at average prime rate +1% This change does not apply to DC's payable before Bill 23 came	For these developments, DC interest revenues will be reduced as the Town's DC interest rate policy is 5% plus current Bank of Canada rate
 Use of DC Reserves Must spend or allocate at least 60% of the parkland reserve annually beginning in 2023 and each year thereafter, for water 	It is unclear how this will work for larger infrastructure projects that may take many years to establish sufficient funding reserves in DC's to initiate the

^{*}Changes not yet in effect – subject to proclamation date

Development Charges Act	Staff Comments /
Changes	Potential Impacts
supply services, wastewater	project, though "allocate"
services, roads/public works, and	suggests the funds can be
any other services prescribed	earmarked for such projects

Amendments to Conservation Authorities Act

The summary below focuses on amendments made to the *Conservation Authorities Act* by Bill 23 that came into effect either upon Royal Assent (on November 28, 2022) or on January 1, 2023. Some amendments come into effect on July 1, 2023; these pertain primarily to ss. 24–27 of the Act, regarding matters such as the recovery and apportionment of project capital costs and of operating expenses.

On the Albert Street	01-20 0-20-20-4
Conservation Authorities Act	Staff Comments /
Changes	Potential Impacts
Minister responsible for	
administration of the Act	
The term "Minister," as it is used in	
the Conservation Authorities Act,	
now refers to the Minister of Natural	
Resources and Forestry and not the	
Minister of the Environment,	
Conservation and Parks.	
Reviewing and commenting on	
applications	 Currently, the Town relies
 As of January 1, 2023, conservation 	upon and has a Memorandum
authorities are no longer authorized	of Understanding with the
to review and comment on a	NVCA for review of Planning
proposal or application made under	Act applications by providing
a prescribed Act - of note, including	ecological expertise such as
the Condominium Act, the Drainage	the review of Environmental
Act, the Ontario Heritage Act, and	Impact Studies (EIS).
the Planning Act.	 Outside subject-matter
A conservation authority may still	experts will need to retained
provide municipal programs and	by the Town to provide these
services within its area of	services for environmental
jurisdiction under a memorandum of	matters to review these
understanding or similar agreement,	components of planning
so long as those programs and	applications going forward.
services do not contravene this	
prohibition on reviewing or	
commenting on applications.	
a service and a	

^{*}Changes not yet in effect - subject to proclamation date

Amendments to Ontario Heritage Act

Ontario Heritage Act Changes	Staff Comments / Potential Impacts
Municipal Heritage Pegister	1 oteritiai impacts
 Municipal Heritage Register As of July 1, 2023, the Municipal Heritage Register must be accessible to the public on the municipality's website. For properties that were listed on the Register as of January 1, 2023, Council must give notice of intention to designate the property within two years or remove the property from the Register. Similarly, Council must give notice of intention to designate any property added to the Register on or after January 1, 2023, within two years of the property being added to the Register or remove the property from the Register. A property can only be listed on the Register if it meets the criteria set out in Section 1 of O. Reg. 9/06 under the Act. A listed property must be removed from the Municipal Heritage Register if: Council withdraws its notice of intention to designate; Council does not pass a bylaw to designate the property within 120 days of publishing the notice of intention to designate (or within any other prescribed period of time, as the case may be); or Council passes a designating by-law but subsequently repeals that by-law, either on its own or at the direction of the Tribunal. 	No significant immediate / short-term impacts given there are few designated properties / buildings.

^{*}Changes not yet in effect – subject to proclamation date

Ontario Heritage Act Changes	Staff Comments / Potential Impacts
 Council is not required to consult with the Municipal Heritage Committee before removing the property from the Register if one of the above circumstances applies. If a listed property is removed from the Register under one of the above circumstances, it cannot be added back to the Register for at least five years. If a property is removed from the Register because Council has not issued notice of intention to designate, Council must wait another five years before it can list the same property again (so seven years from the original date on which the property was first listed or from Jan. 1, 2023, for properties that were already on the register before Bill 23). 	
Designation after prescribed	
 Council can only give notice of intention to designate a property after an event prescribed for the purposes of subs. 29 (1.2) has occurred (i.e., notice of complete application has been given for an OPA, ZBA, or plan of subdivision) if the property was already listed on the Municipal Heritage Register when the "prescribed event" occurred. 	
Heritage conservation districts	
 Council can only designate an area as a heritage conservation district if the area meets the criteria set out in Section 3 of O. Reg. 9/06 under the Act. 	

^{*}Changes not yet in effect – subject to proclamation date

Ontario Heritage Act Changes	Staff Comments / Potential Impacts
 Those criteria require that at least 25 percent of the properties in the area to be designated have cultural heritage value or interest: properties must satisfy at least two of the nine attributes listed in the regulation. To amend or repeal a by-law passed to designate a heritage conservation district, Council must follow any processes as may be prescribed by regulation (none at present). 	

^{*}Changes not yet in effect – subject to proclamation date

January 25, 2023

Hon. Steven Lecce, Minister of Education MPP Bob Bailey, Sarnia-Lambton County of Lambton Municipalities of Lambton County and Ontario

Via email

During the December 12, 2022, regular meeting of council, the following resolution was passed:

Moved: Bill Clark Seconded: Debb Pitel

WHEREAS in the Province of Ontario, municipalities are responsible to conduct the election process on behalf of the school boards; and

WHEREAS an extensive amount of resources, time and management to advertise, co-ordinate and complete these trustee elections is placed on the municipality; and

WHEREAS municipalities do not receive any compensation or re-imbursement for use of orchestration of the school board trustee elections.

THEREFORE BE IT RESOLVED THAT the Council of the Corporation of the Town of Petrolia request that staff forward this motion to the Hon. Steven Lecce, Minister of Education, MPP Bob Bailey, Ontario Municipal Councils and the County of Lambton requesting that school boards become responsible for conducting their own trustee elections or at minimum municipalities be compensated by the school boards for overseeing such trustee elections;

Carried

Kind regards,

Original Signed

Mandi Pearson

Clerk/Operations Clerk

Phone: (519)882-2350 • Fax: (519)882-3373 • Theatre: (800)717-7694

411 Greenfield Street, Petrolia, ON, NON 1R0



www.town.petrolia.on.ca



THE CORPORATION OF THE TOWNSHIP OF MULMUR

BY-LAW NO. - 2023

BEING A BY-LAW TO CONFIRM THE PROCEEDINGS OF THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MULMUR FOR FEBRUARY 1, 2023

WHEREAS Section 5(1) of the *Municipal Act*, 2001, as amended, provides that the powers of a municipality shall be exercised by Council;

AND WHEREAS Section 5 (3) of the *Municipal Act*, 2001, as amended, provides that municipal powers shall be exercised by by-law;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MULMUR HEREBY ENACTS AS FOLLOWS:

- All actions of the Council and Committees of Council of the Corporation of the Township
 of Mulmur for the aforementioned date in respect to every report, motion, by-law or other
 action passed and taken by Council or Committees of Council, including the exercise of
 natural person powers, are hereby adopted, ratified and confirmed by its separate bylaw.
- 2. The Mayor of the Township and the proper officers of the Corporation of the Township of Mulmur are hereby authorized and directed to do all things necessary to give effect to the said action, to obtain approvals where required and except where otherwise provided, to execute all documents necessary in that behalf.

PASSED on this 1 ST day of FEBRUARY 2023.	
JANET HORNER, MAYOR	TRACEY ATKINSON, CAO/CLERK