

## ELECTRONIC COUNCIL AGENDA November 3, 2021 – 9:00 AM

#### <u>This meeting is being conducted by means of Electronic Participation by a majority of members, as</u> permitted by Section 238 (3.3) of the Municipal Act, 2001, as amended. USING VIDEO AND/OR AUDIO CONFERENCING.

To connect only by phone, please dial any of the following numbers. When prompted, please enter the meeting ID provided below the phone numbers. You will be placed into the meeting in muted mode. If you encounter difficulty, please call the front desk at 705-466-3341, ext. 0

+1 647 374 4685 Canada +1 647 558 0588 Canada +1 778 907 2071 Canada +1 438 809 7799 Canada +1 587 328 1099 Canada

Meeting ID: 848 2998 8171

To connect to video with a computer, smart phone or digital device) and with either digital audio or separate phone line, download the zoom application ahead of time and enter the digital address below into your search engine or follow the link below. Enter the meeting ID when prompted.

https://us02web.zoom.us/j/84829988171

Meeting ID: 848 2998 8171

#### PAGE

## 1.0 CALL TO ORDER

#### 2.0 LAND ACKNOWLEDGEMENT

We begin this meeting by acknowledging that we are meeting upon the traditional Indigenous lands of the Tionontati (Petun) and Treaty 18 territory of the Anishinaabe peoples. We recognize and deeply appreciate their historic connection to this place and we also recognize the contributions Indigenous peoples have made, both in shaping and strengthening our community, province and country as a whole.

#### 3.0 APPROVAL OF THE AGENDA

Staff Recommendation: THAT Council approve the agenda.

### 5 4.0 <u>MINUTES OF THE PREVIOUS MEETING</u>

Staff Recommendation: THAT the Minutes of October 6, 2021 be approved.

#### 5.0 **DISCUSSION ARISING OUT OF THE MINUTES**

#### 6.0 DISCLOSURE OF PECUNIARY INTERESTS

7.0 FIFTEEN MINUTE QUESTION PERIOD (questions must be submitted to the Clerk at info@mulmur.ca a minimum of 24 hrs before the meeting date)

#### 8.0 PUBLIC MEETINGS

#### 16 8.1 Z06-2021 Mockingbird Zoning Bylaw Amendment (9:15am)

#### 8.2 Z07-2021 Benoit Zoning Bylaw Amendment (9:30am) 17

Staff Recommendation: THAT Council recess the regular meeting at to hold a public meeting in accordance with our procedural by-law and pursuant to Section 34 of the Planning Act to consider and allow Mulmur property owners to ask questions regarding the zoning bylaw amendments of Z06-2021 and Z07-2021.

Staff Recommendation: THAT Council adjourns the public meeting and returns to the regular meeting at

#### 9.0 **DEPUTATIONS AND INVITATIONS - NONE**

#### 10.0 PUBLIC WORKS

#### 10.1 **Community Ice Rink: Thomson Trail**

Staff Recommendation: THAT Council approve the development of a community led outdoor ice rink with partial boards at the Thomson Trail Park in Mansfield for the 2021-2022 season;

AND THAT the installation of the park hydrant be funded by Recreational Development Charges;

AND FURTHER THAT the remaining operating costs be allocated to the Parks Building and Grounds expense account.

#### 11.0 TREASURY

#### 11.1 **Council Courses and Conferences Policy Amendment**

Staff Recommendation: THAT Council approve the amendments to the Council Courses and Conferences Policy to include written reporting back to Council.

28

46

### 48 **11.2 2022 Draft Budget**

Staff Recommendation: THAT Council receive the report and presentation of Heather Boston, Treasurer, 2022 Budget Draft #1.

#### 12.0 ADMINISTRATION

#### 69 **12.1 Mulmur Council Climate Involvement Report**

Staff Recommendation: THAT Council receive the report titled Climate Caucus Involvement;

AND THAT Council considered appointing a representative to the Dufferin County Climate Adaptation Work Group (CAWG).

### 13.0 PLANNING

### 82 **13.1 Z6-2021 Mockingbird Zoning Amendment Report**

Staff Recommendation: THAT the application be considered for approval, subject to addressing any comments raised by the public or through the agency review.

### 14.0 COMMITTEE MINUTES AND SUB-COMMITTEE REPORTS

- 85 14.1 Dufferin County Council Minutes October 7, 2021
- 89 14.2 Dufferin County Council Minutes October 14, 2021
- 96 14.3 Rosemont District Fire Board Minutes July 8, 2021
- 98 14.4 NDCC Board of Management Minutes September 8, 2021
- 101 **14.5 Mulmur Community Events Committee Minutes October 13, 2021**
- 103 **14.6 Economic Development Committee Minutes October 21, 2021**

Staff Recommendation: THAT Council receives the Committee Minutes and Sub-Committee Reports as copied and circulated.

### 15.0 INFORMATION ITEMS (REPORTS, LETTERS)

- 105 **15.1 2022 Annual Billing Statement OPP**
- 116 **15.2 2021 Bylaw Enforcement Actions**
- 117 **15.3 2022 OMPF Allocations**
- 125 **15.4 Strada Aggregates Melancthon Town Hall Meeting**
- 126 15.5 MECO Land Policy Decision
- 130 15.6 NVCA Highlights: October 2021
- 132 **15.7** Councillor Boxem: Sustainable Communities Conference Report
- 13415.8NDCC Board Motion

- 13515.9Greenwood Aggregates Violet Hill
- 174 **15.10** Township of Enniskillen Cannabis Resolution
- 176 **15.11 Township of Enniskillen Cannabis Act**
- 178**15.12** Township of Melancthon COVID-19 Funding
- 179 **15.13 City of Sarnia Renovications Resolution**

Staff Recommendation: THAT Council receives the information items as copied;

AND THAT the following items be endorsed:

#### 16.0 <u>CLOSED SESSION - NONE</u>

- 17.0 ITEMS FOR FUTURE MEETINGS
- 17.1 Indigenous and Cultural Mindfulness Training: November 24, 2021
- 17.2 Report: Phragmites in Mulmur
- 17.3 Report: Fireworks Regulations
- 17.4 By-law Enforcement Policy Amendment
- 18.0 NOTICE OF MOTION (if any)
- 19.0 PASSING OF BY-LAWS
- 180 **19.1** Bylaw to Enter into an Agreement for Police Services (OPP)
- **197 19.2 Bylaw to Enter into a Joint Recreation Agreement (NDCC)**
- 201 **19.3 Z06-2021 Zoning Bylaw Amendment (Mockingbird)**
- 204 **19.4 Confirmatory By-Law**

Staff Recommendation: THAT By-Laws 19.1 to 19.4 be approved.

#### 20.0 ADJOURNMENT

Staff Recommendation: THAT Council adjourns the meeting at \_\_\_\_\_\_ to meet again on December 8, 2021 or at the call of the Chair.



## COUNCIL MINUTES October 6, 2021 9:00AM

Council Present: Mayor Horner, Deputy Mayor Hawkins, Councillors Boxem, Clark and Cufaro

Staff Present: Tracey Atkinson – CAO/Clerk/Planner, Heather Boston - Treasurer, Roseann Knechtel - Deputy Clerk

#### 1.1 CALL TO ORDER

The Mayor called the meeting to order at 9:01 a.m.

#### 2.0 LAND ACKNOWLEDGEMENT

We begin this meeting by acknowledging that we are meeting upon the traditional Indigenous lands of the Tionontati (Petun) and Treaty 18 territory of the Anishinaabe peoples. We recognize and deeply appreciate their historic connection to this place and we also recognize the contributions Indigenous peoples have made, both in shaping and strengthening our community, province and country as a whole.

#### 3.0 APPROVAL OF THE AGENDA

#### Moved by Cufaro and Seconded by Boxem

THAT Council approve the agenda.

	Yea	Nay
Councillor Boxem	Y	-
Councillor Clark	Y	
Councillor Cufaro	Y	
Deputy Mayor Hawkins	Y	
Mayor Horner	Y	

CARRIED.

#### 4.0 MINUTES OF THE PREVIOUS MEETING

#### Moved by Hawkins and Seconded by Cufaro

THAT the Minutes of September 1, 2021 are approved.

	Yea	Nay
Councillor Boxem	Y	-
Councillor Clark	Y	
Councillor Cufaro	Y	
Deputy Mayor Hawkins	Y	
Mayor Horner	Y	

#### 5.0 DISCUSSION ARISING OUT OF THE MINUTES - NONE

#### 6.0 DISCLOSURE OF PECUNIARY INTERESTS - NONE

#### 7.0 FIFTEEN MINUTE QUESTION PERIOD

Mayor Horner announced the retirement of Warren Snell, Public Works Supervisor. Warren began his career with the Township in 1979. Quick to smile and easy going, he is going to be missed around the office and on the roads. We wish him a long and happy retirement.

**Cheryl Russel – NDCC Architectural/Engineering for Design:** The Treasurer reported that a contract was awarded to Dickinson & Hicks for NDCC Architectural/Engineering for Design. Could you please explain what services will be provided for \$18,500 and if this will include "an intrusive assessment of the building – structure, systems and materials"? Will Melancthon pay 50% or is Mulmur covering it all?

**Response:** Melancthon will be paying 50% of the cost. The scope of services include:

- Architectural and Engineering services for the assessment of existing facility to determine the extent of construction needed for the proposed expansion and renovation to the existing building.
- Preliminary design concept for proposed renovation and addition to suit program requirements. Structural, Mechanical and Electrical systems and materials to be assessed and reviewed by Engineers and report/recommendations to be provided.

**Cheryl Russel – Joint Recreation Agreement:** Has Melancthon Council met and passed the joint recreation agreement?

**Response:** Melancthon Council meets to discuss the joint recreation agreement on October 7, 2021.

#### 8.0 PUBLIC MEETINGS

Mansfield Ski Club Site Plan Phase One (9:30am) David Germain LLP, Thomson Rogers & Gord Feniak, RJ Burnside

Mayor Horner welcomed David Germain of Thomson Rogers, Gord Feniak of RJ Burnside and members of the public to the non-statutory public meeting regarding the Mansfield Ski Club Site Plan Phase One development.

Tracey Atkinson, Planner explained the site plan agreement that is being considered is to allow Mansfield Ski Club to develop 48 new accommodation units. The Township staff, consulting Engineer and Township solicitor are satisfied that the proposed development, with a site plan agreement, meets the

requirements of the Township Official Plan and applicable legislation. The applicable agencies have provided the required permits, sign-offs and approvals to move forward with a site plan approval. Subject to the site plan agreement being approved by Council and registered on title, a By-law would be considered at the November 3<sup>rd</sup> meeting to consider removing the holding provision to allow the proposed development.

Gord Feniak of RJ Burnside, provided high level overview of the servicing, grading and drainage and confirmed the requirements for Phase 1 have been adequately satisfied.

David Germain of Thomson Rogers, confirmed that the terms of the agreement are acceptable to both the applicant and the Municipality.

Council received and responded to written and verbal questions from the public regarding the following topics:

- Effluent monitoring
- Timing of construction to satisfy the Environmental Assessment
- Monitoring and Reporting
- Permitted times for construction
- Roadside Parking
- Traffic Studies
- Commercial establishments
- Lighting pollution
- Occupancy / Leasing of units
- Security Deposits
- Access for the general public
- Benefits to the local community

Council discussion ensued regarding the impacts on taxation, land lease enforcement, wastewater discharge and capacity limits, zoning, liability, viability and the long-term plan for the Mansfield Ski Club.

Mayor Horner thanked everyone for their input and announced that a decision will be made later in the meeting.

#### 9.0 DEPUTATIONS AND INVITATIONS - NONE

10.0 PUBLIC WORKS - NONE

#### 11.0 TREASURY

#### 11.1 Retirement and Long Service Award Policy

Heather Boston, Treasurer, presented the proposed changes of the Retirement and Long Service Award Policy.

#### Moved by Hawkins and Seconded by Cufaro

THAT Council receive and approve the Staff Appreciation, Retirement and Long-Term Service Awards Policy as presented.

	Yea	Nay
Councillor Boxem	Y	-
Councillor Clark	Y	
Councillor Cufaro	Y	
Deputy Mayor Hawkins	Y	
Mayor Horner	Y	

CARRIED.

#### 11.2 Council Conferences and Courses

Heather Boston, Treasurer, provided an explanation to the establishment and rationale of the policy.

#### Moved by Clark and Seconded by Boxem

THAT Council receive the Conference & Course Policy report, dated October 6, 2021, from the Treasurer.

	Yea	Nay
Councillor Boxem	Y	
Councillor Clark	Y	
Councillor Cufaro	Y	
Deputy Mayor Hawkins	Y	
Mayor Horner	Y	

CARRIED.

### Moved by Boxem and Seconded by Clark

THAT Council direct staff to amend the Conference & Course Policy to include a requirement for written reporting back to Council following attendance at Conferences, Courses and Meetings;

AND THAT Council direct staff to bring back a report to the November meeting to consider opportunities for Mulmur Township to be a leader in climate change and possible involvement with the Ontario Climate Caucus and the National Elected Climate Caucus network.

	Yea	Nay
Councillor Boxem	Y	-
Councillor Clark	Y	
Councillor Cufaro	Y	
Deputy Mayor Hawkins	Y	
Mayor Horner	Y	

#### 11.3 Cheque Signing Policy

Heather Boston, Treasurer, presented the proposed amendments to the Cheque Signing Policy and confirmed that Mulmur has strong segregation of duties to satisfy the auditors.

Nay

#### Moved by Clark and Seconded by Cufaro

THAT Council approve the amended Cheque Signing Policy as presented.

Yea

Y

Y

Y

Y

Y

Councillor Boxem Councillor Clark Councillor Cufaro Deputy Mayor Hawkins Mayor Horner

CARRIED.

#### 11.4 2022 NVCA Budget

#### Moved by Boxem and Seconded by Cufaro

THAT Council approve the 2022 Nottawasaga Valley Conservation Authority operating budget of \$43,062.81 and capital budget of \$2,238.15 as presented.

	Yea	Nay	
Councillor Boxem	Y	-	
Councillor Clark	Y		
Councillor Cufaro	Y		
Deputy Mayor Hawkins	Y		
Mayor Horner	Y		
			CARRIED.

#### 12.0 ADMINISTRATION

#### 12.1 Intelivote Agreement

Roseann Knechtel, Deputy Clerk, provided an overview to the voting contract with Intelivote Systems Inc. and confirmed that staff will verify the process to address technical issues experienced during the last election.

#### Moved by Clark and Seconded by Hawkins

THAT Council authorize staff to enter into an agreement with Intelivote Systems Inc. for the 2022 municipal election.

Councillor Boxem	Y
Councillor Clark	Y
Councillor Cufaro	Y
Deputy Mayor Hawkins	Y
Mayor Horner	Y

#### 12.2 NDCC Auditor Identified Risks and Joint Recreation Agreement

Heather Boston, Treasurer, presented the proposed changes to the Joint Recreation Agreement.

The NDCC Board received the draft agreement at their meeting held on September 29, 2021 but did not discuss it. Discussion ensued regarding deferring the signing of the agreement to provide the NDCC Board another opportunity to review the changes.

#### Moved by Clark and Seconded by Hawkins

THAT Council receive the report titled NDCC Auditor Identified Risks and Joint Recreation Agreement;

AND THAT Council support the draft amended agreement as presented;

AND FURTHER THAT Council defer passing the bylaw approving entering into a joint recreation agreement until the next Council meeting.

Yea	Nay
Y	-
Y	
Y	
Y	
Y	
	Yea Y Y Y Y Y

#### CARRIED.

#### 12.3 Fireworks Report

Roseann Knechtel, Deputy Clerk, provided an overview to fireworks regulations in Dufferin and Simcoe County.

#### Moved by Boxem and Seconded by Clark

THAT Council receive the report titled Fireworks Regulations;

AND THAT Council direct staff to return to Council at a later date with recommendations for inclusion in Noise By-law #28-2020 or the development of a bylaw regulating the use of fireworks in the municipality.

Councillor Boxem	Y
Councillor Clark	Y
Councillor Cufaro	Y
Deputy Mayor Hawkins	Y
Mayor Horner	Y

#### 12.4 Shelburne District Fire Board Report

Roseann Knechtel, Deputy Clerk, provided an overview to the Town of Shelburne Service Delivery Review and possible dissolution of the Shelburne & District Fire Board.

#### Moved by Cufaro and Seconded by Boxem

WHEREAS Mulmur is interested in working with the affected municipalities to discuss the proposed dissolution of the Shelburne & District Fire Board;

NOW THEREFORE Council defer meeting with the impacted municipalities until a complete proposal for dissolution has been presented for discussion.

	Yea	Nay
Councillor Boxem	Y	-
Councillor Clark	Y	
Councillor Cufaro	Y	
Deputy Mayor Hawkins	Y	
Mayor Horner	Y	

CARRIED.

#### 12.5 COVID-19 Policy Report

Tracey Atkinson, CAO presented the actions being taken by staff to address the Provincial Passport requirements and recommendations from the Wellington Dufferin Guelph Public Health.

Discussion ensued regarding the return to in-person meetings for Council and Committees and the development of an employee vaccination policy.

#### Moved by Boxem and Seconded by Cufaro

THAT Council receive the report of Tracey Atkinson entitled COVID Vaccinations and Policies;

AND THAT the Safety Plan be updated on a continual basis as required, but that it not be updated to include an employee vaccination policy at this time.

	Yea	Nay
Councillor Boxem	Y	-
Councillor Clark	Y	

Councillor Cufaro	Y
Deputy Mayor Hawkins	Y
Mayor Horner	Y

#### 13.0 PLANNING

- 13.1 Zoning and Site Plan Agreement: Mansfield Ski Club
- 14.0 COMMITTEE MINUTES AND SUB-COMMITTEE REPORTS
- 14.1 Dufferin County Council September 9, 2021
- 14.2 Shelburne & District Fire Board Minutes June 1, 2021
- 14.3 Shelburne & District Fire Board Minutes September 7, 2021
- 14.4 NDCC Board of Management Minutes August 17, 2021
- 14.5 Community Communications Committee September 14, 2021
- 14.6 Community Communications Committee 2021 Annual Report
- 14.7 Economic Development Committee September 16, 2021
- 14.8 MM Fire Board Minutes September 21, 2021
- 14.9 Joint Recreation Subcommittee Minutes September 22, 2021
- 14.10 Mansfield Parks Advisory Committee September 27, 2021

#### Moved by Hawkins and Seconded by Clark

THAT Council receive the Committee Minutes and Sub-Committee Reports as copied and circulated.

	Yea	Nay	
Councillor Boxem	Y	-	
Councillor Clark	Y		
Councillor Cufaro	Y		
Deputy Mayor Hawkins	Y		
Mayor Horner	Y		

CARRIED.

#### 15.0 INFORMATION ITEMS (REPORTS, LETTERS)

- 15.1 NVCA Board Meeting Highlights: August & September 2021
- 15.2 NVCA Media Release: 2022 Tree Planting
- 15.3 Staff Memo: Phragmites Actions
- 15.4 Staff Memo: NDCC Design
- 15.5 Staff Memo: Dufferin PSB Submission
- **15.6 Ontario News Release: Construction Noise Notice**
- 15.7 Ontario News Release: Youth Addictions Treatment and Recovery
- 15.8 Town of Kingsville: Eye Care in Ontario Motion

Moved by Clark and Seconded by Boxem

THAT Council receive the information items as copied.

AND THAT Council endorse item 15.8

	Yea	Nay
Councillor Boxem	Y	-
Councillor Clark	Y	
Councillor Cufaro	Y	
Deputy Mayor Hawkins	Y	
Mayor Horner	Y	

CARRIED.

#### 16.0 CLOSED SESSION – Following Public Meeting

- 16.1 Solicitor Advice: Bylaw Enforcement Liability
- **16.2** Solicitor Advice: TRC Calls to Action
- **16.3** Solicitor Advice: NDCC Liability
- **16.4** Committee Applications

#### Moved by Cufaro and Seconded by Hawkins

THAT Council adjourn to closed session at 11:22 am for three (3) matters pursuant to Section 239 (2)(f) advice that is subject to solicitor-client privilege and one (1) matters Section 239 (2)(b) personal matters about an identifiable individual

	Yea	Nay
Councillor Boxem	Y	
Councillor Clark	Y	
Councillor Cufaro	Y	
Deputy Mayor Hawkins	Y	
Mayor Horner	Y	

#### CARRIED.

#### Moved by Hawkins and Seconded by Clark

THAT Council do rise out of closed session at 12:28 pm and into open session with the following motions, reports, directions:

THAT Council provide direction to staff regarding by-law enforcement as discussed;

AND THAT Council appoint Catherine Carpenko to sit on the Mulmur Community Events Committee.

	Yea	Nay
Councillor Boxem	Y	
Councillor Clark	Y	
Councillor Cufaro	Y	

Deputy Mayor Hawkins Y Mayor Horner Y

#### 17.0 ITEMS FOR FUTURE MEETINGS

- 17.1 Indigenous and Cultural Mindfulness Training: November 24, 2021
- 17.2 Phragmites Information
- 17.3 Fireworks Regulations
- 17.4 Council Course and Conference Policy Amendment
- **17.5** Climate Caucus Involvement
- 17.6 Bylaw Enforcement Policy Amendment
- **18.0 NOTICE OF MOTION NONE**
- 19.0 PASSING OF BY-LAWS
- 19.1 Housekeeping Bylaw
- 19.2 Bylaw to Enter into Site Plan Agreement (Mansfield Ski Club)
- **19.3** Bylaw to Enter into a Joint Recreation Agreement (NDCC)
- 19.4 Confirmatory By-Law

#### Moved by Clark and Seconded by Hawkins

THAT By-Law 19.2 be approved.

	Yea	Nay
Councillor Boxem		Ν
Councillor Clark	Y	
Councillor Cufaro		Ν
<b>Deputy Mayor Hawkins</b>	Y	
Mayor Horner	Y	

CARRIED.

#### Moved by Boxem and Seconded by Cufaro

THAT By-Law 19.1 and 19.4 be approved.

	Yea	Nay
Councillor Boxem	Y	-
Councillor Clark	Y	
Councillor Cufaro	Y	
Deputy Mayor Hawkins	Y	
Mayor Horner	Y	

#### **19.0 ADJOURNMENT**

Moved by Clark and Seconded by Hawkins

CARRIED.

CARRIED.

THAT Council adjourns the meeting at 4:00 p.m. to meet again on Wednesday November 3, 2021 at 9:00 a.m. or at the call of the Chair.

Councillor Boxem Councillor Clark Councillor Cufaro Deputy Mayor Hawkins Mayor Horner	<b>Υea</b> Υ Υ Υ Υ	Nay	CARRIED.
Janet Horner, Mayor		Tracey Atkinson, Clerk	



The Corporation of the Township of Mulmur will hold a Public Meeting pursuant to Sections 34 of the Planning Act (1990) to consider an amendment to the Zoning By-law. The public meeting will be held at: Mulmur Township Offices, 758070 2<sup>nd</sup> Line East (Terra Nova) on November 3, 2021 at 9:15am.

A copy of the proposed amendment is available for review at the municipal office during regular office hours. Anyone wishing to address Council with respect to the proposal may do so at the public meeting. Persons unable to attend the public meeting may provide written comments up until the time of the public meeting. If you wish to be notified of the decision on the proposed application, you must make an oral or written request to the Township of Mulmur. If a person or public body does not make oral submissions at the public meeting or make written submissions to Mulmur Township before the by-law is passed, the person or public body is not entitled to appeal the decision of Council and the Corporation of the Township of Mulmur to the Ontario Land Tribunal (OLT). Furthermore, the person or public body may not be added as a party to the hearing of an appeal before the OLT unless, in the opinion of the Tribunal, there are reasonable grounds to do so.

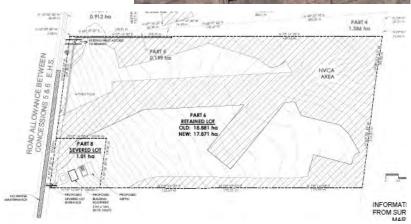
<u>PURPOSE OF THE AMENDMENT</u>: The proposed Zoning By-law Amendment would re-zone approximately 1 ha of severed lands from the Countryside (A) Zone to the Rural Residential (RR) Zone to fulfill a condition of consent.

LANDS AFFECTED: The Zoning By-law Amendment affects the lands described in the table below and identified in the blue outline on the key map below.

ROLL NUMBER	2216000001244200000
OWNER	MOCKINGBIRD WOODS
	LIMITED
STREET ADDRESS	877217 5 <sup>th</sup> Line
LEGAL	MULMUR CON 6 EHS
DESCRIPTION	PT LOT 14 RP 7R5919
	PART 6

Sth Line EHISSTH

For more information contact: Tracey Atkinson, CAO/Planner 705-466-3341x222 planning@mulmur.ca DATED: October 4, 2021





AMENDED PUBLIC MEETING NOTICE

## CORPORATION OF THE TOWNSHIP OF MULMUR PUBLIC MEETING FOR A PROPOSED ZONING BY-LAW AMENDMENT Z07-2021 BENOIT

The Corporation of the Township of Mulmur will hold a Public Meeting pursuant to Sections 34 of the Planning Act (1990) to consider an amendment to the Zoning By-law. The public meeting will be electronically on <u>November 3, 2021</u> at 9:30am.

#### This meeting is being conducted by means of Electronic Participation by a majority of members, as permitted by Section 238 (3.3) of the Municipal Act, 2001, as amended. USING VIDEO AND/OR AUDIO CONFERENCING.

To connect only by phone, please dial any of the following numbers. When prompted, please enter the meeting ID provided below the phone numbers. You may be placed into the meeting in muted mode. If you encounter difficulty, please call the front desk at 705-466-3341, ext. 0

1 587 328 1099 Canada

1 647 374 4685 Canada

To connect to video with a computer, smart phone or digital device and with either digital audio or separate phone line, download the zoom application ahead of time and follow the link below. Enter the meeting ID when prompted.

https://us02web.zoom.us/s/84829988171

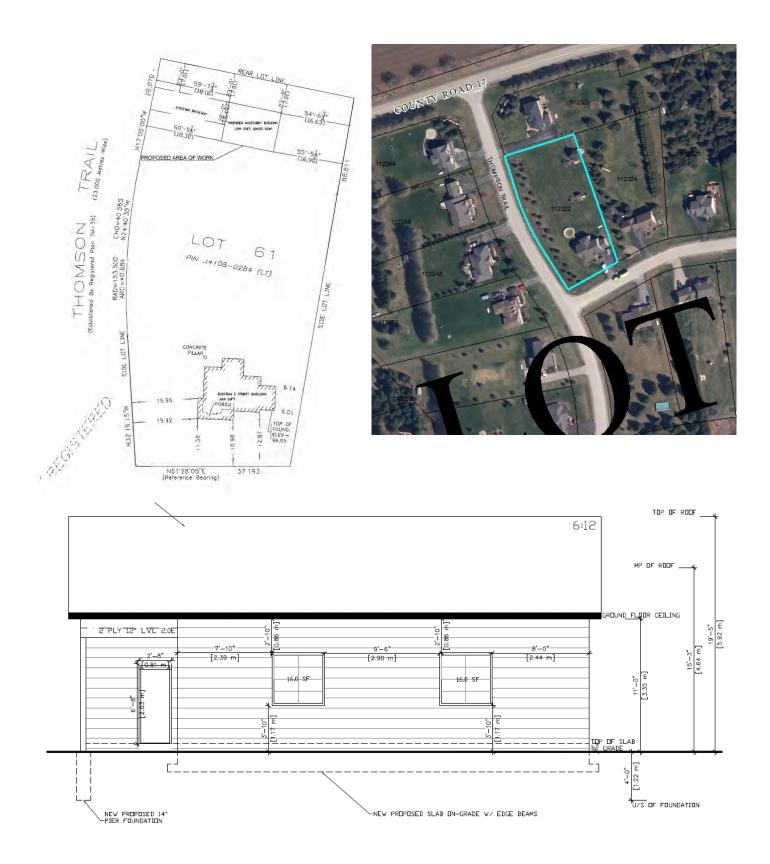
Meeting ID: 848 2998 8171

A copy of the proposed amendment is available for review at the municipal office during regular office hours. Anyone wishing to address Council with respect to the proposal may do so at the public meeting. Persons unable to attend the public meeting may provide written comments up until the time of the public meeting. If you wish to be notified of the decision on the proposed application, you must make an oral or written request to the Township of Mulmur. If a person or public body does not make oral submissions at the public meeting or make written submissions to Mulmur Township before the by-law is passed, the person or public body is not entitled to appeal the decision of Council and the Corporation of the Township of Mulmur to the Ontario Land Tribunal (OLT). Furthermore, the person or public body may not be added as a party to the hearing of an appeal before the OLT unless, in the opinion of the Tribunal, there are reasonable grounds to do so.

<u>PURPOSE OF THE AMENDMENT</u>: The proposed Zoning By-law Amendment would provide relief to the required setbacks, height and floor area, permitting a garage to be constructed approximately 7m from the north (rear) lot line, 4.64m in height and 122.9m<sup>2</sup> in size.

<u>LANDS AFFECTED:</u> The Zoning By-law Amendment affects the lands described in the table and identified in the maps.

ROLL NUMBER	2216000001123220000
OWNER	BENOIT DION
	<b>BENOIT ANTONIETTA</b>
STREET ADDRESS	2 SOMERVILLE CRES
LEGAL DESCRIPTION	PLAN 7M35 LOT 61



For more information contact: Tracey Atkinson, CAO/Planner 705-466-3341x222 planning@mulmur.ca DATED: October 20, 2021



# Z07-2021 BENOIT

# ZONING

# Hamlet Residential

#### 4.5.1 Permitted Uses

- i) single detached dwelling
- ii) attached accessory dwelling unit having a maximum floor area of 80 m<sup>2</sup>
- iii) home occupation

#### 4.5.2 Regulations for Permitted Uses

i)	Minimum Lot Area		0.4 ha
ii)	Minim	um Lot Frontage	38.0 m
iii)	Minim	um Yard Requirements	
	a)	Front Yard	7.5 m
	b)	Interior Side Yard	1.5 m
	c)	Exterior Side Yard	7.5 m
	d)	Rear Yard	7.5 m
iv)	Maxim	um Lot Coverage	20%
v)	Maxim	ium Height	10.5 m





# OFFICIAL PLAN DESIGNATION

## Hamlet Residential

Within the Hamlet Residential designation, on Schedule A1, the use of the lands shall be limited to single detached dwellings, accessory apartments one additional single dwelling or one attached accessory dwelling unit, home occupations and public utilities. Uses permitted in all designations, listed in Section 5.38, are also permitted including:

- Legally existing uses and structures;

- Accessory buildings, structures, facilities, site modifications and related uses ancillary to an existing permitted principal use on the lot.

- Archaeological activities, subject to the policies of Section 5.6

- Forest, fisheries and wildlife management;

- Resource management;

- Essential infrastructure including public transportation, utility and public servicing infrastructure;

- Watershed management and erosion control projects carried out or supervised by a public agency;

- Public parks and open space uses, conservation areas, nature preserves (In prime agricultural areas, such uses shall be prohibited).

- Ponds, subject to the requirements of the Nottawasaga Valley Conservation Authority and the Ministry of the Environment.





# SITE PLAN

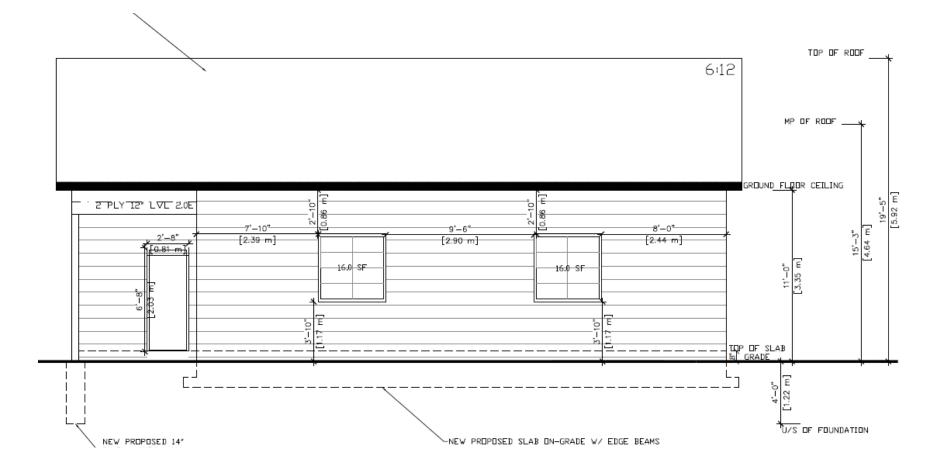
**B07-2021 BENOIT ZBLA** 





ENGINEERED ROOD TRUSS T & ICE / WATER SHIELD UNDER DD W/ H-CLIPS NAILED TO RAF		
6 22		
	IG'X10' CARACE DODI#	
	122222222222222222222222222222222222222	







## View from neighbouring lot to the north





## View of subject property and driveway location





# PUBLIC COMMENTS RECEIVED

- Massive garage, visual impact
- Setbacks to neighbouring parcels
- Concerns with size and peak height, shadows
- Applicant's construction businesses moving equipment and business operations to the new garage.
- Outdoor storage, parking, lighting
- Increased vehicles, trailers and heavy equipment currently coming and going
- Hours of operation, noise impacts
- Total number of accessory structures. Currently sheds are being used for business use, small equipment, building supplies, salvage materials.
- Water from roof, drainage routes
- Property value impacts

# NEXT STEPS

THAT staff take public and Council comments into consideration and bring back a recommendation for consideration at a future Council meeting.



• 758070 2nd Line E Mulmur, ON L9V0G8 Telephone: 705 466 3341 Toll Free: 1 866 472 0417 (from 519 only) www.mulmur.ca

© Mulmur Township. All rights Reserved.



#### STAFF REPORT

TO:	Council
FROM:	John Willmetts, Director of Public Works
	Roseann Knechtel, Deputy Clerk
MEETING DATE:	November 3, 2021
SUBJECT:	Outdoor Community Ice Rink

#### PURPOSE:

The purpose of this report is to advise Council of the findings from the Mansfield Park Survey and interest in a community led outdoor ice rink in Mansfield.

#### BACKGROUND:

The Mulmur Recreation Master Plan approved in February 2021, recommended Mulmur work with local community groups and residents to determine the feasibility and willingness to develop and maintain/operate an outdoor ice rink and identified the Thomson Trail Park in Mansfield.

On April 7, 2021 Council unanimously passed the following motion:

#### Moved by: Clark and Seconded by: Boxem

THAT staff monitor grant and sponsorship opportunities, and research the cost for the following projects:

- 16 promote basement rentals (following Covid)
- 17 programming for basement through a recreational coordinator
- 24 trails
- 28 feasibility of lighting at ball diamond (research grant opportunities and move forward)
- 32 replace playground equipment at Devonleigh
- 35 consider playground trends and innovation (ongoing and with parkland development)
- 39 community groups coordination for outdoor rink and Honeywood and Devonleigh where construction may exist to add boards
- 40 explore opportunities for outdoor exercise equipment

AND THAT staff continue with the following ongoing tasks:

- 6 increase partnership and leverage public funding opportunities (ongoing)
- 8 work with community groups on programming (ongoing)
- 9 track registrations (ongoing)
- 11 ongoing review of user fees and schedules (ongoing)
- 26 continued maintenance of ball diamond (ongoing)

- 27 analyze registration numbers (ongoing)
- 30 maintain courts at Devonleigh (ongoing)
- 31 playground replacement strategy (asset management)

The Mansfield Parks Advisory Committee met on September 27, 2021 and discussed the immediate needs and future development of the parks in Mansfield. The Committee identified the development of an outdoor ice rink as a requested budget item and recommended staff obtain community feedback for interest in a community led outdoor ice rink.

Staff developed a survey which was included in the October Mansfield Water Bills as well as featured in the October Council Highlights Newsletter.

#### ANALYSIS:

The response from the community survey has been overwhelming positive. 97.5% of respondents confirmed interest in the development of an outdoor rink at Thomson Trail Park. Furthermore, 13 households have expressed interest in maintaining and operating a community led rink if it was developed.

The development of a Community Led Outdoor Ice Rink would be based off the success of the Town of Mono, who have successfully run three (3) outdoor community led rinks for approximately 20 years. Staff have been in discussion with the Town of Mono regarding liability, signage, maintenance, and costing. Residents who assist with the maintenance of the rink will be considered volunteers and added to the Township's insurance as such. The rink will be used at resident's own risk, volunteers/staff will complete daily inspections. If the ice is deemed unsafe, a rink closure sign will be posted and volunteers will complete the required maintenance.

Rosemont District Fire Department (RDFB) has expressed interest in assisting with the initial construction of the outdoor rink as a way to support the community and their fire area. The RDFB has offered to complete the initial flooding/filling of the rink at no cost.

Options for construction of boards around the ice surface can be found attached.

#### STRATEGIC PLAN ALIGNMENT:

- Growing a Connected Mulmur Action 3: Pursue opportunities identified in the Recreation Study
- 3. Growing a Supportive Mulmur Action 3: Conduct community conversations to better understand the needs of residents in hamlets

#### **FINANCIAL IMPACTS:**

#### Initial Start-up Expenses

Installation of a Park Hydrant (Capital Expense): \$13,500 Signage: \$500 Nets (optional): \$100 each Lumber (every 4 years)

- Option #1 No Boards: \$1,000
- Option #2 Partial Boards: \$2,000
- Option #3 Full Boards: \$3,000

#### Annual Expenses

Skating Rink Liner: \$600 Shovels: \$50 Water: all costs to be absorbed by the Township for water consumed during required set-up and maintenance.

#### **RECOMMENDATION:**

THAT Council approve the development of a community led outdoor ice rink with partial boards at the Thomson Trail Park in Mansfield for the 2021-2022 season;

AND THAT the installation of the park hydrant be funded by the Recreational Development Charges;

AND FURTHER THAT the remaining operating costs be allocated to the Parks Building and Grounds expense account.

Respectfully submitted,

John Willmetts

John Willmetts, Director of Public Works

Roseann Knechtel

Roseann Knechtel, Deputy Clerk

Schedule A – Rink Board Options Schedule B – Mansfield Park Survey Results



# **OUTDOOR ICE RINK BOARD OPTIONS**



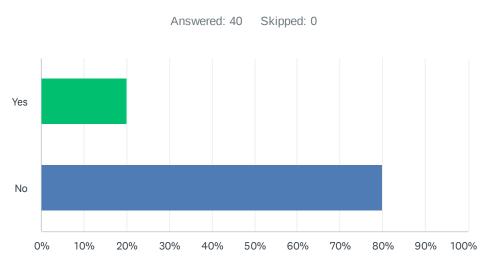
## **OPTION 2 – BOARDS ON ONE END ONLY**



## **OPTION 3 – FULL BOARDS**



# Q1 Do you use the Maes Crescent Park?



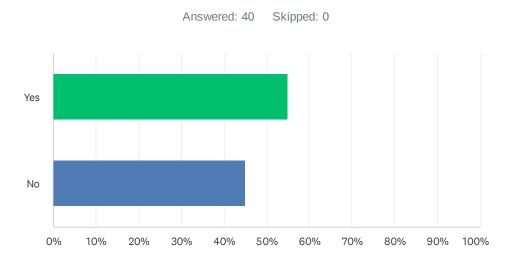
ANSWER CHOICES	RESPONSES	
Yes	20.00%	8
No	80.00%	32
TOTAL		40

# Q2 What do you want to see at the Maes Crescent Park?

Answered: 17 Skipped: 23

#	RESPONSES	DATE
1	No	10/24/2021 8:50 AM
2	A paved path to connect to each roadway that borders the park	10/23/2021 10:43 AM
3	Rink and/or pavilion	10/21/2021 1:17 PM
4	Playground	10/20/2021 9:51 PM
5	Swings ,playground	10/18/2021 9:16 PM
6	Children's play area	10/16/2021 4:15 PM
7	Ice rink Benches Play ground	10/16/2021 9:42 AM
8	A play structure, swings, community garden.	10/14/2021 6:52 PM
9	Something, anything !! That space has sat empty for too long! Such a waste.	10/14/2021 10:27 AM
10	I don't want to see a dog park.	10/13/2021 1:49 PM
11	Anything would be great! Climbing equipment for kids, skate park, skating rink, soccer nets, sand & volleyball netsliterally anything would be an improvement, since it gets zero use right now (wasted space). Glad to be asked, thank you! The kids need more recreation options in this neighborhood desperately!	10/13/2021 9:25 AM
12	Hockey/Skating rink	10/13/2021 9:08 AM
13	Activities for children	10/12/2021 9:13 PM
14	Pump track and skate park	10/12/2021 6:39 PM
15	Anything that would bring our children and the community together	10/12/2021 5:56 PM
16	Leave it as green space or dog park for local residents	10/12/2021 5:54 PM
17	Natural pathway, picnic area, off leash dog park	10/12/2021 4:15 PM

# Q3 Would you use the Maes Crescent Park if there was something developed there?



ANSWER CHOICES	RESPONSES	
Yes	55.00%	22
No	45.00%	18
TOTAL		40

### Q4 Other comments regarding the Maes Crescent Park?

Answered: 9 Skipped: 31

#	RESPONSES	DATE
1	It's just behind my house and it would be great .	10/18/2021 9:16 PM
2	Who is accountable for maintaining the two walk ways	10/16/2021 4:15 PM
3	Fix the fence and trim trees that backs on to residential properties	10/16/2021 9:42 AM
4	Great space for a dog park	10/14/2021 10:27 AM
5	I don't want to see a dog park.	10/13/2021 1:49 PM
6	Please do something with it! The kids need some local fun :)	10/13/2021 9:25 AM
7	Lacrosse field, skating rink, basketball court,	10/12/2021 5:56 PM
8	This green space should either be left as is or have a dog park put in. I currently use this space while out on walks. It really shouldn't be developed.	10/12/2021 5:54 PM
9	Not well known due to land locked	10/12/2021 4:15 PM

Mansfield Parks

### Q5 Do you use the Thomson Trail Park?

Answered: 40 Skipped: 0

Yes

No

### 0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%

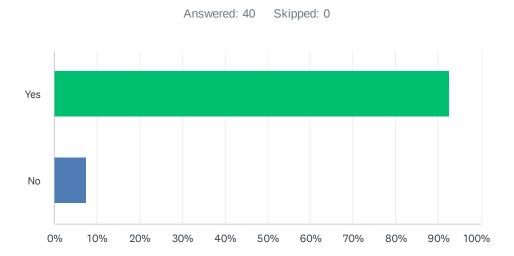
ANSWER CHOICES	RESPONSES	
Yes	72.50%	29
No	27.50%	11
TOTAL		40

### Q6 What do you want to see at the Thomson Trail Park?

Answered: 25 Skipped: 15

#	RESPONSES	DATE
1	Ice surface	10/24/2021 8:50 AM
2	The pathway to be paved rather than as it is now	10/23/2021 10:43 AM
3	Leash free dog area with trees	10/22/2021 4:34 PM
4	Rink or pavillion	10/21/2021 1:17 PM
5	Swings and additional playground equipment	10/20/2021 9:51 PM
6	Skating rink , and swings and larger playground	10/18/2021 9:16 PM
7	Winter time put an nice rink for kids and adults.	10/17/2021 9:20 AM
8	Ice rink	10/16/2021 9:42 AM
9	A bigger play structure would be great, swings, maintenance of the walking trail. It might be a stretch but a small Pavillion with an accessible washroom.	10/14/2021 6:52 PM
10	We would LOVE to see an outdoor ice rink there!!!	10/14/2021 2:39 PM
11	Needs to be maintained, need tables, a tree, very very sad little park and such a waste of open space.	10/14/2021 10:27 AM
12	Swings, ice skating ring in the winter, a volleyball court in the summer, the "spider" structure to climb for the kids, extending the existing playground, more seats and some picnic tables. Fixing the ground would also be a great idea where the slide is. really anything more would just be better than what there is right now	10/14/2021 7:49 AM
13	Ice rink with no hockey pucks would be nice. You should organize any outdoor hockey time to coordinate with family skate times.	10/13/2021 1:49 PM
14	Skating rink in the winter, would be amazing!!! Tennis court would be amazing in the summer, and would serve the adult population too!!!! I doubt it's economically feasible, but a splash pad for the kids would be ideal!!! We have to drive to Alliston or Thornton for that at present. Better climbing equipment, too, because the play structure is tiny! This community desperately needs better recreational amenities!	10/13/2021 9:25 AM
15	Hockey/Skating rink	10/13/2021 9:08 AM
16	activities for children	10/12/2021 9:13 PM
17	Ice Rink	10/12/2021 6:39 PM
18	I would like to see better park equipment and a swing set	10/12/2021 6:05 PM
19	A better running track and turn the track into a skating rink in the winter. Get rid of the dead trees and upgrade the playground.	10/12/2021 5:56 PM
20	Skate park/ ice rink and a real playground for kids	10/12/2021 5:54 PM
21	New equipment including swing sets and possibly an ice rink	10/12/2021 5:50 PM
22	An ice rink	10/12/2021 4:31 PM
23	A bigger chilling play place, slides, swings and climb atuff	10/12/2021 4:27 PM
24	Swing set, larger park equipment, ice rink	10/12/2021 4:19 PM
25	Exercise equipment, pavilion	10/12/2021 4:15 PM

# Q7 Would you use the Thomson Trail Park if there was something developed there?



ANSWER CHOICES	RESPONSES	
Yes	92.50%	37
No	7.50%	3
TOTAL		40

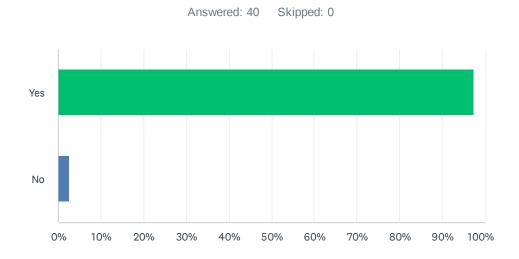
## Q8 Other comments regarding the Thomson Trail Park.

Answered: 13 Skipped: 27

#	RESPONSES	DATE
1	More Screenings put down on pathwaywe use this pathway twice a day minimum	10/22/2021 4:34 PM
2	Just a 2 minute w add JI	10/18/2021 9:16 PM
3	Replace any torn or missing basketball nets annually not a huge expenditure. Spray or add more gravel to the walking paths as they are starting to get over run by weeds and grass.	10/14/2021 11:52 AM
4	We would definitely go more often should there be more to do! We have young kids and they do miss their city public park!	10/14/2021 7:49 AM
5	No flying hockey pucks please.	10/13/2021 1:49 PM
6	This has been an underdeveloped park for years. The climbing gym doesn't hold. I have excitement for any young child. The basketball court is nice but rarely used. A rink in the winter would be good to try as there are many hockey kids in the neighborhood. Also, the water rates are too high for anyone to bother making their own rinks.	10/13/2021 12:04 PM
7	There so much space there!! Please please please add some exciting new features to make use of it! I'm was so glad to see this survey, because there's nothing to do in this communitywe always have to travel for parks, rinks, splash play, etc.	10/13/2021 9:25 AM
8	I like to idea of an outdoor skating rink for recreational skating. (Along with other uses eg shinny, skating lessons, skate parties etc.	10/12/2021 6:51 PM
9	It needs mire lights for safety	10/12/2021 5:56 PM
10	This space is under utilized for what it was meant for.	10/12/2021 5:54 PM
11	Upgrades required	10/12/2021 5:50 PM
12	Public garbage cans are necessary	10/12/2021 4:31 PM
13	Seriously lacking more park equipment.	10/12/2021 4:19 PM

#### Mansfield Parks

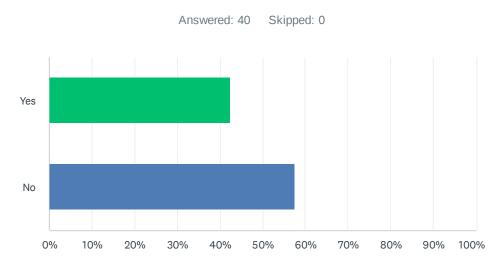
## Q9 Would you use an outdoor ice rink at the Thomson Trail Park?



ANSWER CHOICES	RESPONSES	
Yes	97.50%	39
No	2.50%	1
TOTAL		40

Mansfield Parks

### Q11 Do you use the Mansfield Community Park?



ANSWER CHOICES	RESPONSES	
Yes	42.50%	17
No	57.50%	23
TOTAL		40

### Q12 What do you want to see at the Mansfield Community Park?

Answered: 13 Skipped: 27

#	RESPONSES	DATE
1	Baseball	10/24/2021 8:50 AM
2	More town stuff , parties, flea market concerts and baseball	10/18/2021 9:16 PM
3	A bigger structure that includes activities that toddlers can use.	10/14/2021 6:52 PM
4	Water splash pads would be a great addition!	10/14/2021 7:49 AM
5	Updated play equipment, splash pad for the summer months as there is no pool nearby.	10/13/2021 2:22 PM
6	More baseball games.	10/13/2021 1:49 PM
7	Live in Mulmur but don't live near Mansfield. What about an outdoor rink at the township office?	10/13/2021 12:47 PM
8	Play baseball.	10/13/2021 12:04 PM
9	Using the treed area to make more fun natural play options: like climbing, obstacles, ropes, bridges, Elevated structures would be really cool! Like a giant tree house with some rock climbing options I know, I'm dreaming, but how cool would that be?!?	10/13/2021 9:25 AM
10	Activities for children	10/12/2021 9:13 PM
11	Lights Walking Path around the diamond Roof on batting cage	10/12/2021 6:39 PM
12	Would like to see the ball diamond updated! It needs help. Also a playground upgrade would be nice	10/12/2021 5:54 PM
13	Hot dog stand or Farmers Market - more community usage	10/12/2021 4:15 PM

## Q13 Other comments regarding the Mansfield Community Park?

Answered: 7 Skipped: 33

#	RESPONSES	DATE
1	None	10/18/2021 9:16 PM
2	Not very safe walking access	10/16/2021 4:15 PM
3	We should look at outdoor Jazz summer concerts. Also neighbourhood fairs like food fairs, craft fairs,etc.	10/13/2021 1:49 PM
4	The batting cage needs a fenced top or balls will be hitting cars on the road.	10/13/2021 12:04 PM
5	Not quite as much need at this park vs. the other two, in my opinion. I would focus on improving Thomson Trail, first, since it is used a lot, but lacking great options, and then move on to the completely vacant Maes Cres, before putting attention into the park by the ball diamond. Again, thank you for asking!! Much appreciated. Please do something :) A skating rink in walking distance this year would be amazing!!	10/13/2021 9:25 AM
6	All three parks are useful only to those neighbourhoods in the vicinity. It is not useful to encourage other communities to drive to utilize their facilities. Mulmur should be striving to create walkable (healthy), accessible (can people using walkers or strollers access them without proper sidewalks?), diversity aimed (swings for differently abled or sensory challenged kids) parks. For each neighbourhood (Violet Hill, Rosemont, Honeywood, Mansfield, Big Tree Circle, Mountainview Road, Terra Nova). Funding local needs like small parks, community rooms for Early Years, Seniors meet -ups, dance/yoga classes, etc) within walkable distances is more important than big projects like hockey arenas or swimming pools that require driving (so we may as well drive to local towns for it).	10/12/2021 10:38 PM
7	Underused - canteen and washrooms should be open more	10/12/2021 4:15 PM

### TOWNSHIP OF MULMUR POLICY AND PROCEDURE MANUAL

CATEGORY:	COUNCIL	NUMBER:	
SUBJECT:	CONFERENCES AND COURSES	PAGE:	1 of 2
APPROVED BY:	COUNCIL	DATE:	Nov 2021

### 1. PREAMBLE:

The Corporation of the Township of Mulmur is committed to providing education and training for Council to ensure everyone is up to date with new legislation.

This policy is intended to clarify the Corporation of the Township of Mulmur's position on training expectations for Council.

### 2. EXPECTATIONS REGARDING TRAINING AND EDUCATION:

Council is invited to attend courses and conferences to be up to date with new rules and legislation, in order to represent the ratepayers to the best of their ability by making informed decisions. Every year an amount of \$2,000 will be budgeted for each member of Council and that member can decide how to spend this money on conferences and/or workshops. Mileage/parking/travel/meals/accommodations/per diems/registration associated with the conference and workshop will be expenses included in the yearly amount. If a membership is purchased that isn't normally purchased by the Township each year then the cost of the membership will also be included.

### 3. ELIGIBLE EXPENSES FOR COURSES AND CONFERENCES

- 3.1 Travel
  - All travel expenses will be paid to and from the course or conference.
  - Mileage will be paid at the approved rate of the Township at the time of travel.
  - Car pooling is recommended when possible.
  - Parking expenses while attending a course or conference will be reimbursed.

### 3.2 Accommodation

- If required accommodation will be reimbursed with receipt.

### 3.3 Meals

- Meals will be reimbursed with restaurant receipt.
- Meal rates are as follows: Breakfast \$20, Lunch \$30, Dinner \$50
- Alcoholic beverages and spousal meals are not included

### 3.4 Remuneration

- Council can charge Per Diems as set out by the current Remuneration By-Law.

### 4. WRITTEN REPORTING

Following the attendance at any training or education sessions as outlined in this policy, Council members are required to complete and submit the Council Conference & Course Report for inclusion at the next Council meeting. (Schedule A)





### **Council Conference & Course Report**

Attendee:

Name of Conference:\_\_\_\_\_

Date:\_\_\_\_

Logistics (location, live vs virtual):\_\_\_\_\_

Describe in one paragraph the aim or intent of this conference

Additional learning or breakout sessions attended and highlights:

Keynotes/Highlights/Primary Takeaways:

How can you apply the information received to Mulmur?

**Other Comments:** 



### STAFF REPORT

TO:COUNCILFROM:Heather Boston, TreasurerDATE:November 3, 2021SUBJECT:2022 Budget Draft #1

### **PURPOSE**

The purpose of this report is to outline the 2022 budget process and to inform Council about budget changes, constraints, and considerations.

### **BACKGROUND & DISCUSSION**

The Budget will be presented to Council three times per the Fiscal Policy. Council will review Draft #1 November 3<sup>rd</sup>, Draft #2 on December 8<sup>th</sup> and Draft #3 on January 12<sup>th</sup>. The third draft presentation is also the public meeting where residents can provide comments on the budget.

### Highlighted Operating Budget Changes:

- Addition of \$20,000 transfer to recreation capital reserves, to build reserves to meet future capital needs per the Asset Management Plan and the new Recreation Master Plan for things such as the arena renovations.
- Anticipated 2022 levy for arena to increase to \$67,020 from \$53,349 mainly due to the cost for the building assessment and conceptual design one-time costs split with Melancthon.
- Two picnic tables for Mansfield ballpark per committee request \$2,358
- Tree trimming for Maes Park per committee request \$5,000
- Interest rates continue to decrease causing a budget decrease in our interest revenue by \$20,000
- Insurance costs continue to increase, 2022 budget increased by \$15,000 to match changes in market
- Increase to calcium budget by \$14,000 for two more loads to equal what we used in 2021
- POA revenue down \$10,000

### Proposed Capital Projects:

- Bridge and Culvert work required \$75,000
- Addition of swing set at Thomson Trail Park \$6,000
- Replacement of play structure and addition of swing set at Honeywood Park \$50,000

### STRATEGIC PLAN ALIGNMENT:

4. Cost Containment

### **FINANCIAL IMPACT**

Overall Draft #1 proposes a tax levy increase of \$128,955 or 3.11% for an increase of \$14.86 per \$100,000 of residential assessment.

### RECOMMENDATION

THAT Council receive the report and presentation of Heather Boston, Treasurer, 2022 Budget Draft #1.

Respectfully submitted:

Heather Boston

Heather Boston, CPA, CA, CGA, BComm Treasurer

# TOWNSHIP OF ULLAUR

2022 Municipal Budget

# Budget Highlights

- Overall tax levy increase of \$128,955 or 3.11%
- Inflation is 4.4% for 2021
- For every \$100,000 of assessment the increase would be \$14.86
- Net Operating Expenditures increased to \$4,084,028 (2021 - \$3,999,365)



# Budget Highlights



The total amount transferred to reserves is \$1,003,517 (2021 - \$962,525)



The 2020 amortization was \$826,736 (2019 - \$930,277)

₹

The transfers to reserves are enough to cover off the amortization of the Township's assets

€

The transfers for capital projects are based on the Asset Management Plan



# Transfers to Reserves

- \$31,518 Administration Building Reserves
- \$31,518 Public Works Building Reserves
- \$50,000 Recreation Reserves
- \$4,000 Election Reserves
- \$331,500 Bridges and Culvert Reserves
- \$245,681 Public Works Equipment Reserves
- \$280,500 Road Reserves
- \$20,000 Aggregate Stripping
- \$3,200 Aggregate Rehab Reserves
- \$5,600 Recreational Equipment Reserves



# **Capital Projects**

- Budgeted Capital Projects for 2022 total \$131,000 (2021 -\$1,629,850) and include:
  - Bridge and Culvert work of \$75,000 (Bridge Reserves)
  - Swing Set for Thomson Trail Park \$6,000 (Recreation Reserves)
  - Replacement of Honeywood playground structure \$50,000 (Recreation Reserves).







# Honeywood Playground

# Example of Potential Play Structure





# **Committee Requests**

### Economic Development Committee has requested \$20,000

- Reserves are sitting at \$11,546
- Budgeted \$10,000 expense from reserves

### Events Committee has requested \$10,000

- Reserve balance is \$7,795
- Budgeted \$3,000 expense from reserves

### Mansfield Parks Committee has requested

- Upgrade trail to playground at the Mansfield Ballpark to make it accessible (public works staff could complete this work internally)
- Tree Trimming at Maes Crescent Park estimated cost is \$5,000 (included in budget)
- Two picnic tables for Mansfield Park \$2,358 (included in budget)



# Items for Reconsideration from Previous Year

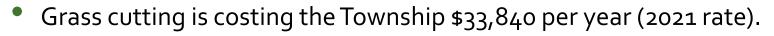


Additional OPP Paid Duty \$11,000

Phragmites \$5,000



# Items for Consideration – Not included in Budget



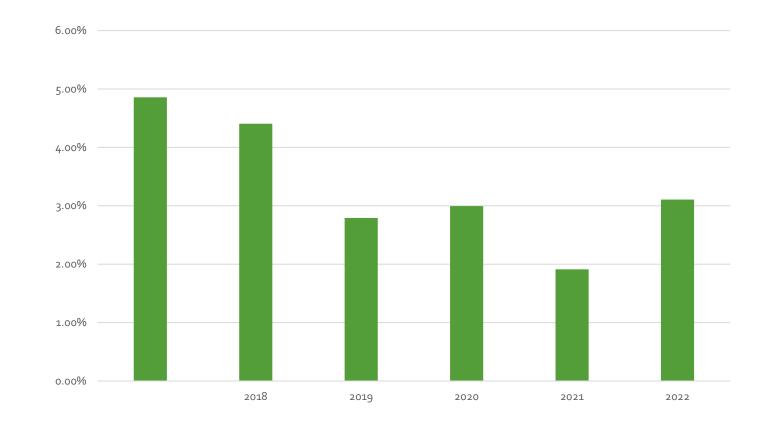
• Capital Costs, funded through reserves, would include the purchase of a lawn mower \$11,000 and trailer \$5,000.

<u>Staffing</u>

- Seasonal summer contract could cut grass internally at a cost of \$45,147.
  - We would be able to utilize this employee for other work throughout the summer.
  - To decrease the cost of the seasonal contract the second public works summer student could be eliminated for a cost savings of \$8,528.

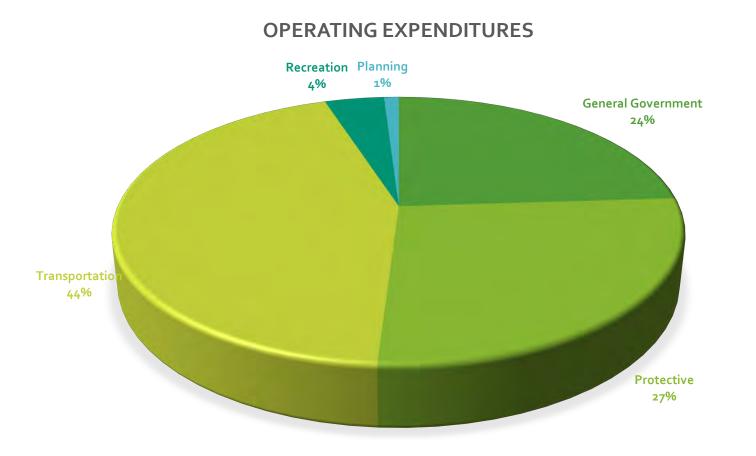


# Historical Levy Increases (%)





# Allocation of Operating Expenditures







### **2022 OPERATING BUDGET SUMMARY**

	2022	2021	2021	Budget
	Budget	Actual	Budget	Variance %
EXPENDITURES				
OPERATING (EXCLUDING WATER)	4,089,028	2,961,879	3,999,365	2.24%
TRANSFERS TO CAPITAL PROGRAM <sup>1</sup>	-	10,550	10,550	-100.00%
TRANSFER TO RESERVES <sup>2</sup>	1,003,517	962,059	962,525	4.26%
TOTAL EXPENDITURES FROM GENERAL LEVY	5,092,545	3,934,489	4,972,440	2.42%
REVENUES				
TAXATION	4,279,271	4,150,319	4,150,316	3.11%
SUPPLEMENTARY TAXES (NET OF WRITE-OFFS)	(20,000)	(15,175)	(20,000)	0.00%
OPERATING (EXCLUDING WATER)	322,083	315,434	301,927	6.68%
PAYMENTS IN LIEU OF TAXES	74,052	71,307	72,600	2.00%
GRANTS <sup>3</sup>	279,779	323,564	294,737	-5.08%
TRANSFER FROM RESERVES <sup>4</sup>	57,360	40,500	72,860	-21.27%
TRANSFER FROM TAX RATE STABILIZATION	100,000	100,000	100,000	0.00%
TOTAL REVENUES TO GENERAL LEVY	5,092,545	4,985,950	4,972,440	2.42%

#### NOTES:

- 1 Transfer to Mansfield Ballpark capital project: Widen Batting Cage in 2021.
- 2 Budgeted Transfer to Reserves from General Levy Include: \$31,518 Admin Bldg., \$31,518 PW Bldg., \$50,000 Arena Bldg., \$3,200 Aggregate Rehab, \$20,000 Aggregate Stripping, \$4,000 Elections, \$5,600 Recreation Equipment, \$331,500 Bridges, \$280,500 Roads, and \$245,681 Equipment.
- 3 Grants include: OMPF \$245,200, Summer Student Grant \$8,980, Library Grant \$6,081, RIDE Grant \$6,524, Prisoner Transport Grant \$1,554, and FCM grant for AMP \$11,440.
- 4 Transfers from Reserves Include: \$20,000 from DC's for Official Plan update, \$10,000 from Economic Development Reserve, \$3,000 Events Reserves, \$15,000 Bridge Reserves, and \$9,360 Road Reserves for AMP.



#### **2022 OPERATING BUDGET**

	2022	2021	2021	Budget
	Budget	Actual	Budget	Variance %
GENERAL GOVERNMENT				
REVENUE				
Penalties & Interest Revenue <sup>1</sup>	(102,500)	(70,545)	(127,000)	-19.3%
User Fees & Service Charges <sup>2</sup>	(44,811)	(47,195)	(36,064)	24.3%
Administration Building Solar Panel Revenue	(12,750)	(11,546)	(12,750)	0.0%
	(160,061)	(129,286)	(175,814)	-9.0%
EXPENSES				
Council <sup>3</sup>	100,714	70,089	93,710	7.5%
Administration Overhead	734,347	499,640	679,781	8.0%
Professional and Consulting Fees <sup>4</sup>	36,679	29,843	36,288	1.1%
IT Services and Supplies <sup>5</sup>	32,865	29,406	28,380	15.8%
Insurance <sup>6</sup>	40,000	37,407	35,000	14.3%
Long Term Debt - Admin Bldg	18,665	19,391	19,371	-3.6%
	963,270	685,775	892,530	7.9%
PROTECTIVE SERVICES				
REVENUE				
Police Revenues <sup>7</sup>	(17,440)	(7,656)	(27,300)	-36.1%
Protective Inspection & Control Revenue <sup>8</sup>	(17,120)	(33,539)	(12,100)	41.5%
	(34,560)	(41,195)	(39,400)	-12.3%
EXPENSES				
Fire Services	488,758	334,305	483,074	1.2%
Police Service Expenses	548,706	426,904	565,781	-3.0%
Conservation Authority Levy	45,301	33,221	44,294	2.3%
Protective Inspection and Control Expenses	23,500	3,208	25,500	-7.8%
	1,106,265	797,638	1,118,649	-1.1%



### **2022 OPERATING BUDGET**

	2022	2021	2021	Budget	
	Budget	Actual	Budget	Variance %	
TRANSPORTATION SERVICES					
REVENUE					
Public Works Fees & Service Charges	(4,550)	(5,124)	(4,500)	1.1%	
Aggregate Fees and Revenue	(18,823)	(22,182)	(18,563)	1.4%	
Public Works Solar Panel Revenue	(26,010)	(23,093)	(25,500)	2.0%	
	(49,383)	(50,399)	(48,563)	1.7%	
EXPENSES					
Public Works Administration	456,142	352,245	442,635	3.1%	
Public Works Operating Expenses	797,725	662,704	779,234	2.4%	
Public Works Equipment Expenses	138,050	89,086	139,500	-1.0%	
Bridge and Culvert Expenses <sup>9</sup>	20,000	1,154	10,000	100.0%	
Winter Control Expenses	315,282	161,211	310,898	1.4%	
Street Lighting Operating Expenses	17,000	18,665	16,000	6.3%	
Aggregate Expenses	21,996	9,799	21,600	1.8%	
Long Term Debt - Bridges	45,516	44,624	44,624	2.0%	
	1,811,711	1,339,488	1,764,491	2.7%	
RECREATION AND CULTURAL SERVICES					
<u>REVENUE</u> Parks & Facility User Fees and Charges	(4,029)	(3,230)	(3,950)	2.0%	
, 3	(4,029)	(3,230)	(3,950)	2.0%	
<u>EXPENSES</u>					
NDCC Operating Expenses <sup>10</sup>	67,020	40,614	65,535	2.3%	
Parks & Facilities Administration <sup>11</sup>	3,163	5,366	2,650	19.4%	
Parks & Facilities Operating Expenses <sup>12</sup>	29,184	19,781	17,300	68.7%	
Library Levies	44,655	45,192	43,780	2.0%	
Cultural Services Expense (events)	3,000		3,000	0.0%	
	147,022	110,953	132,265	11.2%	



#### **2022 OPERATING BUDGET**

	2022	2021	2021	Budget
	Budget	Actual	Budget	Variance %
HEALTH SERVICES				
<b>EXPENSES</b>				
Cemetery Operating Expenses	19,060	10,095	18,100	5.3%
	19,060	10,095	18,100	5.3%
PLANNING AND DEVELOPMENT SERVICES				
REVENUE				
Planning Application Fees <sup>13</sup>	(74,050)	(91,325)	(34,200)	116.5%
	(74,050)	(91,325)	(34,200)	116.5%
<b>EXPENSES</b>				
Planning and Zoning Expenses	31,700	17,930	33,830	-6.3%
Economic Development <sup>14</sup>	10,000		39,500	-74.7%
	41,700	17,930	73,330	-43.1%
TOTAL OPERATING				
REVENUES	(322,083)	(315,434)	(301,927)	6.7%
<u>EXPENSES</u>	4,089,028	2,961,879	3,999,365	2.2%
NET GENERAL LEVY EXPENDITURE	3,766,945	2,646,444	3,697,438	1.9%



#### NOTES:

- 1 Significant drop in interest rates due to COVID.
- 2 Budgeted for increase in revenue due to arrears statement fee of approximately \$8,000/year.
- 3 Increased per diems, meals, mileage, and conference/training expenses to be more in line with prepandemic budget amounts.
- 4 Includes cost for Asset Management plan of \$12,255 (remainder of AMP cost was allocated to Public Works department).
- 5 Increase due to scheduled computer replacements.
- 6 Insurance market rates are increasing overall due to a hard market and increases are expected to continue into 2022.
- 7 Significant decrease in POA revenue anticipated to continue into 2022 due to COVID.
- 8 Now that the Township is using Fire Marque, it is expected that we will continue to see revenue in the Fire Response Revenue account, therefore we have budgeted \$5,000.
- 9 Added in the cost for bridge inspection as it only needs to be done every other year and funded through reserves.
- 10 Increased NDCC budget due to higher expenses including half of \$18,500 for building assessment and conceptual design. Final budget from 2021 was \$53,349.
- 11 Slight increase in wages expense for ballpark since we anticipate it to be fully open in summer of 2022 post COVID-19.
- 12 Increase in Building & Grounds maintenance of \$12,000 due to grass cutting costs, two picnic tables \$2800 for Mansfield park, \$500 tilling Thomson Trail and tree trimming \$5,000 at Maes Park.
- 13 Increased planning revenue budget to reflect new fees schedule and actuals expected.
- 14 Decreased Economic Development budget back to \$10,000. 2021 included \$29,500 for bike service stations to use up grant money received from the County of Dufferin in 2020.



### **2022 USER-PAY BUDGET**

		2022	2021	2021	Budget
		Budget	Actual	Budget	Variance %
<u>WATER</u>					
REVENUE					
	Utility User Fees and Service Charges	(200,200)	(154,689)	(200,200)	0.0%
	Water Interest Revenue <sup>1</sup>	(3,800)	(1,502)	(5,000)	-24.0%
		(204,000)	(156,191)	(205,200)	-0.6%
EXPENSE	<u>s</u>				
	Water Administration	9,005	7,870	11,058	-18.6%
	Water Operating Expenses	134,359	91,269	129,050	4.1%
		143,364	99,139	140,108	2.3%
TRANSFE	R TO/(FROM) RESERVE FUNDS <sup>2</sup>	60,636	57,052	65,092	-6.8%

#### NOTES:

1 Significant decrease in interest rates due to COVID.

2 Any surplus from water gets transferred to the Mansfield Water Capital Replacement Reserve Fund.



### **2022 CAPITAL PROGRAM**

### **TRANSPORATION SERVICES**

BRIDGES & CULVERTS		
<u>FUNDING</u>		
	Contributions from Bridge Reserves	(75,000)
		(75,000)
<u>EXPENSES</u>	<u>}</u>	
	Bridge & Culvert	75,000
		75,000
UNFUNDE	ED CAPITAL	-

### **RECREATION & CULTURAL SERVICES**

PARKS - SWING SET, PLAY S	TRUTURE	
FUNDIN	<u>G</u>	
	Contribution from Recreation Reserves	(56,000)
		(56,000)
<u>EXPENS</u>	<u>ES</u>	
	Park - Captial Projects	56,000
		56,000
UNFUNI	DED CAPITAL	-



### STAFF REPORT

TO:CouncilFROM:Roseann Knechtel, Deputy ClerkMEETING DATE:November 3, 2021SUBJECT:Climate Caucus Involvement

### PURPOSE:

The purpose of this report is to advise Council of possible opportunities to become involved in climate change, specifically climate caucus groups.

### BACKGROUND:

At Council's regular meeting on October 6, 2021 the following motion was passed:

### Moved by Boxem and Seconded by Clark

THAT Council direct staff to amend the Conference & Course Policy to include a requirement for written reporting back to Council following attendance at Conferences, Courses and Meetings;

AND THAT Council direct staff to bring back a report to the November meeting to consider opportunities for Mulmur Township to be a leader in climate change and possible involvement with the Ontario Climate Caucus and the National Elected Climate Caucus network.

### ANALYSIS:

**Climate Caucus (CC)** – An information sharing/education network for elected officials to connect. Through sponsorships and funding, this caucus is nationwide and consists of a Board, Steering Committee and Staff. The Caucus is divided into the following sub-committees/working groups in which members will sit:

- Transportation
- Buildings
- Zero Waste
- Food Security
- Nature-based Solutions
- Rural and Smaller Communities
- Outdoor Recreation

Meeting schedules depend on the working group but tend to be monthly. Due to the informal nature of being an information sharing network, there are no formal minutes or

agendas publicly available. Due to the nature and transparency of this caucus, staff do not recommend appointing a member for renumeration under Bylaw 2-2019 at this time.

**ICLEI Canada** – A caucus focused on the development of a local climate change adaptation plan to be completed by December 2022. Dufferin County staff are currently participating in the ICLEI project and taking a lead in the development of a climate change plan for the County. To assist with assessing municipal impacts, vulnerabilities and risks, the County is requesting municipal representation on a newly created Climate Adaptation Working Group (CAWG).

Representation on the CAWG will directly support the County's role in the ICLEI Caucus and will have direct impact on the creation of a climate change plan for the Township of Mulmur and County of Dufferin.

### STRATEGIC PLAN ALIGNMENT:

4. Growing a Sustainable Mulmur: Being Proactive in Sustainable Initiatives to ensure the long term well being of Mulmur (includes Resources/Financial/People).

### FINANCIAL IMPACTS:

As per the Council Allowance Bylaw 2-2019, any member directed or appointed by Council to attend a meeting, conference, or event on their behalf will receive a per diem of \$75 (half day), \$140 (full day) as well as any authorized mileage or meals.

### **RECOMMENDATION:**

THAT Council receive the report of Roseann Knechtel, Deputy Clerk, Climate Caucus Involvement;

AND THAT Council considered appointing a representative to the Dufferin County Climate Adaptation Work Group (CAWG).

Respectfully submitted,

### Roseann Knechtel

Roseann Knechtel, Deputy Clerk

Schedule A – Climate Caucus Schedule B – Dufferin County Climate Adaptation Working Group SCHEDULE A - CLIMATE CAUCUS (CC)

# About

Climate Caucus (CC) is a non-partisan network of 400 local elected climate leaders driving system change to transform our communities in ten years.

Collectively, we create and implement 21st century socially-just policy which aligns the Intergovernmental Panel on Climate Change (IPCC), Intergovernmental Science Policy Platform on Biodiversity and Ecosystem Services (IPBES), and the United Nations Declaration on the Rights of Indigenous Peoples (UNDRIP).

#### Climate Caucus serves as:

- a meeting place for elected representatives to connect
- a centralized location for municipal climate justice & policy throughout Canada
- a collective force to advocate at the regional, provincial, territorial, and federal orders of government

#### Local action matters

Not only are municipalities on the front lines of climate change (floods, droughts, landslides, forest fires, heat waves, water shortages), importantly, local governments directly influence about half of Canada's energy use & emissions. Municipalities can move far more quickly than other levels of government, which is critical during this decade of transformation.

#### **Climate justice**

Social injustice can manifest at the community level in the forms of exclusion, racism, food & housing insecurity, poorer health outcomes, gender-based violence, homelessness, the overdose crisis, and poverty. Due to existing structural inequities, climate change impacts are not experienced equally (on the local and global level). Additionally, climate policy can unintentionally reinforce and exacerbate existing inequities, so it's critical that all climate-related policy be viewed through a social justice framework. Climate Caucus has partnered with University of Victoria to develop and pilot a systems-based framework in 2021.

### Emissions in Canada

Municipal Emissions Canada-wide Emissions

### CLIMATE



# Mission



Our mission is **One Planet, Ten Years, No One Left Behind** (1•10•Zero).

**1•10•Zero** is a shorthand for saying that we need to transform our communities to function in a way that the earth can sustain, do it quickly to avoid triggering catastrophic tipping points, and do it in a way that addresses justice and equity.

## Vision

By 2030, we're a network of socially-just, resilient, healthy, regenerative, decarbonized communities thriving within planetary limits.



1.1	* 1							* *	2.1			2.1	 						7 7			* *				* *	• •	 	 							• •		۰.	5.5				1.1	1.00	1
2.2	÷.,	5. 7	* *		1.7	7.7	$(\mathbf{x}_{i}, \mathbf{y}_{i})$	1.1			7.7		 		2.2													 	 						1.0				h				1.1	1.007	
1.2	2.1		2.7		2.2		7.7		10.7		1. 1	2.3	 1.1		7.7	* *								• •					 											• •				1.10	
1.1	÷.,	1. 11	7.7	. 9	1.1	1.1	2.2				1.1		 				5.1			. 9								 	 	4.14		4. 1							6 . N.	* *				1.8.1	2
5.5						7.7	2.2				7 7	2.1	 		7 7				2.2		• •							 	 						1.0	1.1			4.19					1.1917	
1.1	1		2.7			$(\mathbf{r}_{i})$	(n, n)				1.1		 	• •										• •				 	 				• •		1.0				1.11		1.00			1.00	
5.5	2.1	2.2	2.2			3.5	* *				1. 1	2.3	 		2.2												• •	 																1.1	
7.7	۶.1	1.5	2.7			4.9	7.7	1.1	2.7	1			 															 		+ +		+ . +							1.1			1.1		1.9.1	1
3 3									3.1				 						7.7									 	 • •	1.1									1.1					1.9	
1.1								(r - r)			* *		 								• •			• •			• •	 	 						1.0				1.1					1.0.7	
5.5																																													
1.1	۰.														* *													 				4							1.1				7.7	1.00	1
5.5	۰.	5 5							3.1				 			2.1													 • •			5.5			1.00	5.5			8.9			(1, 1)	1 1	1.75	3
1.1				. 9		* *	* *	* *		. *	1.1		 					• •			• •		• •	• •				 		• •				• •	1.00				1.11	* *	1.00	(a, b)	1.1	1.20	1
2.2	γ.	5.5	2.3			* *	7.7								2.2				* *									 							1.0			ъ.	1. 11	7.7	1.91.3	(a, b)	30.3	1.20	1
1.1	۰.,	• •				2.5											- 1						 					 	 						1.00	1.1			1.11	2.3	1.00.7	$(r, r_{i})$	2.2	1.00	
1.1	2					7 7							 								• •							 	 			2.2		2.2	1.9.1	2.2			4.9	+ 1	1.10.1	2.2	3.1	1.10	
1.1	۰.1			. 10		* *				×.,						* *								• •					 	• •		• •			1.10				1.1	2.7	1.9.7			1.00	
2.2			2.2						2.1				 														• •		 						1.00				6. 6.	* *				1.0	
2.2	۰.		2.2	. 10	• •	1.1					* *																	 	 	• •		* *			1.10				1.1		1.00			1.11	1
5.5	7	1. 1				7 7			3.1				 				3.1				• •								 							5.5	2.2		5. 5			1.1	1.1	1.9.1	8
1.1	۰.1				• •	1.1							 	• •				1.1	* *		• •		 	* *					• •	• •					1.10		* *	Υ.	1.1				2.7	1.11	2
2.2			2.7			* *	4.9	* *	9.1		1.1								* *									 			• •				1.10	5.5	2.2		h 11					1.10	3

## **Funders**



Thank you for contributing to our mission: <u>McConnell Foundation</u> <u>Sitka Foundation</u> <u>Pacific Institute for Climate Solutions</u> <u>University of British Columbia</u> <u>Government of British Columbia</u> <u>Lidstone & Company</u> <u>Real Estate Foundation</u> <u>Government of Canada</u>

### CLIMATE

## Board

Will Cole-Hamilton (he/him) Councillor, City of Courtenay; Director, Comox Valley Regional District, BC

**Sharmarke Dubow** (he/him) Councillor, Victoria, BC twitter

Ramona Faust (she/her) Electoral Area Director Regional District Central Kootenay E, BC <u>linked In</u>

Robert Kiley (he/him) Councillor, Kingston, ON twitter

Laurence Lavigne Lalonde Councillor, Ville de Montréal, QC linked in / twitter

**Mike Layton** (he/him) Councillor, Toronto, ON website / twitter

**Jessica A. McIlroy** (she/her) Councillor, City of North Vancouver, BC website / twitter

**Elizabeth Peloza** (she/her) Councillor, London, ON

# **Steering Committee**

#### Will Cole-Hamilton, Steering Committee

In addition to sitting on the Climate Caucus board, Will (he/him) is a councillor at the City of Courtenay, BC and a Director of the Comox Valley Regional District. He is a graduate of Queen's University, Dalhousie Law School and UBC who works as a legal researcher.

#### Megan Curren, Steering Committee Chair

Megan Curren (she/her) is a first-term councillor on the unceded lands of the Musqueam, Squamish and Tsleil-Waututh Nations - now referred to as the District of North Vancouver. Hailing from Planet Earth, and with a background in being human, she seeks to unite with other humans who reject the degenerative, extractive, and exploitative system that's causing mass suffering and death. megan [at] climatecaucus.ca

#### Rik Logtenberg, Steering Committee (Currently on sabbatical)

Rik (he/him) is a Nelson, BC city councillor and the founder of Climate Caucus. He's also a member of the BC Municipal Climate Leadership Council and the UBCM Climate Action Committee, where he works on municipal and provincial climate policy. Rik is a software developer and entrepreneur with patents in community organizing technology and is the creator of Nudj, a software platform for building high-impact social networks. Please note, Rik is currently on sabbatical.

## Staff

#### Olivia Dymek

Olivia (she/her) joined the Climate Caucus team as a Climate Action Policy Researcher in August 2020. She is currently completing her MSc in Environmental Sustainability at the University of Ottawa. She holds a Bachelor of Arts (High Honours) in International Development Studies from the University of Toronto. During her studies she completed a placement in Vietnam at the Centre for Sustainable Rural Development and wrote a thesis on marine plastic pollution and waste management policies. Her favourite places to be are in the Rockies climbing and in the ocean scuba diving. Olivia's passions include the outdoors and collaborating with others to take action on social justice and climate change. olivia [at] cllimatecaucus.ca

#### Alex Lidstone

Prior to Climate Caucus, Alex (she/her) spent some time in academia, completing an MSc in Climate Change, Development, and Policy, an LLB in Laws, and a BA in Sociology. In October 2020, she began with Climate Caucus full time to dedicate her career to system change, with the hope of building a better future for everyone. She lives and works with her dog, Frankie, in the Treaty 7 region of Southern Alberta. alex [at] climatecaucus.ca

#### Judy O'Leary

Judy (she/her) has background in policy research, environmental impact assessment and teaching college level economics. Climate advocacy is her passion. She co-leads a chapter for Citizens' Climate Lobby and is co-founder of BC Climate Alliance. She has been helping coordinate Climate Caucus since the outset. judy [at] <u>climatecaucus.ca</u>

### SCHEDULE B - Climate Adaption Working Group

#### **Roseann Knechtel**

Subject:FW: Climate Adaptation Working GroupAttachments:Climate Adaptation Working Group Mandate\_fin.pdf

From: Sara Wicks Sent: October 22, 2021 9:41 AM Subject: Climate Adaptation Working Group

Good morning,

Climate change is a reality that our community is currently facing. We are already experiencing impacts on our infrastructure, buildings and public health. Dufferin County is taking a proactive approach by adapting to the anticipated climatic changes, thereby minimizing the severity of the resulting impacts.

The County has committed itself to participating in <u>ICLEI Canada's Advancing Adaptation</u> program. This program utilizes their BARC framework (Building Adaptive and Resilient Communities), which is a milestone-based approach to preparing the community for the impacts resulting from climate change, such as more extreme heat days, greater instances of basement flooding, infrastructure damage, etc. The end result will be a climate change adaptation plan outlining actions to prepare Dufferin for these and other local impacts.

As a vital stakeholder to the community's adaptation process, the local municipal voice is an asset to the project's Climate Adaptation Working Group. Your expertise and experience will benefit the process and assist in improving the final climate change adaptation plan. The time commitment will vary with each Milestone phase, however we hope to have the project completed by December 2022. The purpose of the Climate Adaptation Working Group is to collect information on climate change impacts, and offer expert advice to County Council on the most credible, aggressive and economically viable options for adapting to climate change. You can also refer to the Mandate of this working group (attached) for more information regarding what your role would entail and the time commitment. The first 2-hour workshop will be held in November 2021, with more details to come.

## Please respond to this invitation in writing by October 29 with your decision, and the name/contact of the person representing your municipality.

If you have any questions, please feel free to get in touch. We hope that you are willing to participate in this significant project for the County.

Best,

Sara

Sara Wicks (she/her) | Manager of Climate and Energy | Public Works Department County of Dufferin | 519.941.2816 x2624 | <u>swicks@dufferincounty.ca</u> | 30 Centre Street, Orangeville, ON L9W 2X1

### Connect with Climate Action in Dufferin | <u>Newsletter</u> | <u>Instagram</u> | <u>Facebook</u> | <u>Webpage</u>

Join in Dufferin - Share your stories. Connect with your community. Have your say on new projects. <u>Sign Up and</u> <u>Speak Up!</u>



### **CLIMATE ADAPTATION WORKING GROUP (CAWG) MANDATE**

The purpose of the Climate Adaptation Working Group (CAWG) is to share information on how each division/department or sector has already been impacted by climate change, help to define future climate change impacts, and help to collectively assess vulnerabilities and risks. The CAWG's operating principles are open dialogue, interdisciplinary perspectives, and inclusiveness. Decisions will be made by consensus. "Consensus" for the purposes of the CAWG is presented as a high level of agreement amongst Group members, determined qualitatively by how comfortable people are with the proposed decision.

#### DELIVERABLES

- Identifying local impacts to the built, natural, social, and economic systems in the corporation & community resulting from a changing climate;
- Completing a climate change vulnerability assessment to assess the community's sensitivity and adaptive capacity (i.e. ability to cope) to the identified climate change impacts;
- Completing a climate change risk assessment to assess the likelihood of the identified climate change impacts occurring, as well as their consequences (to the built, natural, social, and economic systems in the corporation & community);
- Identifying an overarching vision for the Plan as well as high-level goals/objectives to help guide action planning;
- Identifying actions and strategies that can be taken to address the climate change risks, as well as identifying existing initiatives that can be leveraged; and
- Identifying relevant considerations related to the implementation of actions/strategies (i.e. who will implement these actions, in what time frame, what indicators can we use to measure progress, etc.)

#### TIME COMMITTMENT

The time commitment between now and December of 2022 is 12 hours. The vulnerability and risk assessment is the first phase of the project, estimated at 5 hours. This runs from now until March 2022. Future adaptation planning will be between April and December 2022, and this phase will require approximately 7 hours.

#### WHAT WILL PARTICIPATION LOOK LIKE?

#### For the Vulnerability and Risk Assessment project (between Now – March 2022), we ask that you:

- Attend a 2-hour workshop (likely virtual, in November) on identifying local impacts to the built, natural, social, and economic systems in the corporation & community resulting from a changing climate.
- Complete an online survey that will stand-in as the climate change vulnerability assessment to assess the community's sensitivity and adaptive capacity (i.e. ability to cope) to the identified climate change impacts.



- Attend a 2-hour workshop (likely virtual, in January) on completing the climate change risk assessment to assess the likelihood of the identified climate change impacts occurring, as well as their consequences (to the built, natural, social, and economic systems in the corporation & community).
- Be able to correspond via e-mail for occasional updates/follow-up questions (minimal commitment) .

#### For the Planning project (between April – December 2022), we ask that you:

- Attend a 2-hour workshop (in-person or virtual) on identifying actions and strategies that can be taken to address the climate change risks.
- Attend a 2-hour workshop (in-person or virtual) on identifying relevant considerations related to the implementation of actions/strategies (i.e. who will implement these actions, in what time frame, what indicators can we use to measure progress, etc.).
- Be able to provide feedback (either via phone-call, e-mail, or meeting) on the proposed vision statement and high-level objectives of the Adaptation Plan.
- Be able to correspond via e-mail for occasional updates/follow-up questions (minimal commitment).
- Be able to provide feedback on the draft Adaptation Plan when it is completed.

#### **AVAILABLE RESOURCES**

Dufferin County is participating in ICLEI Canada's Advancing Adaptation project. The goal of this project is to increase climate change resilience within Ontario municipalities. Over an 18-month period, ICLEI is engaging 30+ communities in three different cohort aimed at building capacity on adaptation assessment, planning, and implementation.

We are participating in the following cohorts:

- The Train-the-Trainer Risk and Vulnerability Assessment project is intended for local governments that have not yet undertaken any formal adaptation effort. The project will support municipalities in understanding climate projections, how to use and apply climate data and information from various sources, identifying climate impacts, and assessing a community's vulnerability to climate risks through a collaborative process. This stream is for communities "new" to adaptation or who have done some preliminary work in the field of climate resiliency at the local level.
- 2. The Train-the-Trainer Adaptation Planning project is intended for local governments that have already undertaken some form of risk or vulnerability assessment processes and will focus on the creation/integration of an adaptation plan/strategy to address identified risks, with a particular focus on including implementation considerations and monitoring metrics. This stream is for communities that have prior experience in the field of climate resiliency and are looking to begin developing local implementation-ready adaptation strategies and initiatives into their planning processes for how to best prepare for and reduce the impacts of climate-related events.



The project is being offered through the financial support from the Ontario Ministry of Environment, Conservation and Parks (MECP) alongside financial support of the Government of Canada through the federal department of Environment and Climate Change Canada.

#### WHAT AUTHORITY DOES (OR WILL) THE WORKING GROUP HAVE?

In the Risk and Vulnerability Assessment project – you will make recommendations to impact statement drafting, completing the vulnerability assessment and risk assessment

In the Adaptation Planning project – you will make recommendations for a vision, goals/objectives for the Plan, action identification, action prioritization, baseline & indicator data to track progress against actions, and establishing an implementation schedule (or considerations).

#### TO WHOM IS THE TEAM ACCOUNTABLE?

Project coordinators, senior management, and the larger community.



#### **STAFF REPORT**

TO:COUNCILSUBJECT:Tracey Atkinson, BES MCIP RPPMEETING DATE:November 3, 2021SUBJECT:Z6-2021 (Mockingbird Severance Condition Fulfillment)

#### PURPOSE:

The purpose of this report is to assess the planning merits of a zoning by-law amendment application that would re-zone the subject lands from the Countryside Area (A) Zone to the Rural Residential (RR) Zone. The proposed Zoning By-law Amendment would permit the development of a dwelling and rural residential land uses and fulfill a condition of consent.

#### **BACKGROUND:**

FILE NO	Z6-2021
ROLL NO	2216000001244200000
OWNER	MOCKINGBIRD WOODS LIMITED
ADDRESS	877217 5 <sup>th</sup> Line
LEGAL DESCRIPTION:	MULMUR CON 6 EHS PT LOT 14 RP 7R5919 PART 6
OFFICIAL PLAN:	Rural
ZONING:	Countryside (A)
NVCA Regulated:	Yes

#### **STRATEGIC PLAN ALIGNMENT:**

Priority #4. Growing a Sustainable Mulmur: Being Proactive in Sustainable Initiatives to ensure the long term well being of Mulmur.

#### **FINANCIAL IMPACTS:**

None. Processing costs are included in the application fee.

#### ANALYSIS:

The follow is a summary of the policy implications:

Planning Document	Policy Implications
County Official Plan	No specific references
Mulmur Official Plan	Rural Character Definition
	Rural Designation
Provincial Policy	No specific references
Statement	
Growth Plan	No specific references
NEC/Greenbelt	N/A
NVCA Regulations	Yes
Agricultural Land Base	No
Natural Heritage	No
System	

**Provincial Policy Statement (2020):** The 2020 Provincial Policy Statement (PPS) contains broad policy direction and policy direction on development. The PPS provides policies for rural area and allows for limited residential development. The application is consistent with the PPS.

**Growth Plan (2017):** The 2017 Growth Plan (GP) provides high-level policy direction relating to the development of healthy, safe and balanced communities. The GP directs the majority of residential development to settlement areas but does allow for limited development in the rural area. The application conforms to or does not conflict with the GP.

The subject lands are not part of the Agricultural Land base as defined by OMAFRA.

Rural character is defined and protected in the OP. The proposed lot would result in a staggering of development and variety of lot sizes and dimensions, which is consistent with the rural character policy.

**County of Dufferin Official Plan:** Schedule E (Natural Heritage Features) of the County Official Plan identifies part of the site as *Woodlands* and *Watercourses*. Per Policy 5.3.4, development and site alteration will not be permitted within or adjacent to significant woodlands unless it has been demonstrated that there will be no negative impacts on the natural features or their ecological functions through the preparation of an EIS. Per Policy 5.3.11, the County, in consultation with the applicable Conservation Authority must be satisfied with an EIS prior to the granting of development approvals. This policy was assessed as part of the provisional consent application.

**Zoning:** The lot that has received provisional consent would not meet the minimum lot requirements for a lot in the Countryside (A) zone. As such, a condition was added to require that the lot be rezoned to the Rural Residential (RR) zone. The proposed lot would comply with the lot area and frontage requirements of the Rural Residential (RR) zone.

Uses in the Rural Residential (RR) zone are restricted to uses that are appropriate to the typical size of lots that are zoned Rural Residential (RR), and include:

- i) single detached dwelling
- ii) additional single dwelling (ASD) or attached accessory dwelling unit or habitable pool house
- iii) bed and breakfast
- iv) home industry
- v) home occupation
- vi) the keeping of not more than 50 chickens on a lot of not less than 0.5 ha and at a location not less than 60 m from any dwelling on an adjacent lot.

#### Agency Comments: None.

#### **RECOMMENDATION:**

THAT the application be considered for approval, subject to addressing any comments raised by the public or through the agency review.

Respectfully submitted,

Tracey Atkinson

Tracey Atkinson, BES MCIP RPP Planner



DUFFERIN COUNTY COUNCIL MINUTES – SPECIAL MEETING Thursday, October 7, 2021 at 2:00 p.m. Video Conference

Council Members Present:	Warden Darren White (Melancthon) Councillor Steve Anderson (Shelburne) Councillor Sandy Brown (Orangeville) Councillor John Creelman (Mono) Councillor Bob Currie (Amaranth) Councillor Guy Gardhouse (East Garafraxa)
	Councillor Chris Gerrits (Amaranth) Councillor Earl Hawkins (Mulmur)
	Councillor Janet Horner (Mulmur)
	Councillor Andy Macintosh (Orangeville) Councillor Wade Mills (Shelburne)
	Councillor Fred Nix (Mono)
	Councillor Philip Rentsch (Grand Valley)
	Councillor Steve Soloman (Grand Valley)
Staff Present:	Sonya Pritchard, Chief Administrative Officer Michelle Dunne, Clerk
	Anna McGregor, Director of Community Services
	Scott Burns, Director of Public Works Branda Wagner, Administrator of Dufferin Oaks
	Brenda Wagner, Administrator of Dufferin Oaks Cheri French, Director of Human Resources
	Tom Reid, Chief, Paramedic Services
	Cody Joudry, Director of Development and Tourism
	Rebecca Whelan, Deputy Clerk

Warden White called the meeting to order at 2:01 p.m.

#### 1. LAND ACKNOWLEGEMENT STATEMENT

Warden White shared the Land Acknowledgement Statement.

#### 2. <u>ROLL CALL</u>

The Clerk took a roll call of the Councillors in attendance.

#### 3. <u>APPROVAL OF THE AGENDA</u>

#### Moved by Councillor Gardhouse, seconded by Councillor Macintosh

THAT the Agenda and any Addendum distributed for the October 7, 2021 meeting of Council, be approved.

-Carried-

#### 4. DECLARATION OF INTEREST BY MEMBERS

Members of Council are required to state any pecuniary interest in accordance with the Municipal Conflict of Interest Act.

#### 5. <u>CLOSED SESSION</u>

#### Moved by Councillor Horner, seconded by Councillor Nix

THAT Council move into Closed Session (2:05 p.m.) in accordance with the Municipal Act Section 239 (2)(d) – Labour relations or employee negotiations and Municipal Act Section 239 (2)(f) – advice that is subject to solicitor-client privilege.

-Carried-

#### Moved by Councillor Macintosh, seconded by Councillor Creelman

THAT Council move into open session (3:08 p.m.).

-Carried-

#### 6. BUSINESS ARISING FROM CLOSED

#### Moved by Councillor Nix, seconded by Councillor Gerrits

THAT staff be directed to proceed with drafting a Vaccinate and Terminate policy as discussed in Closed Session.

A recorded vote was requested on the motion and taken as follows:

	Yea	Nay
Councillor Anderson (1)	Х	
Councillor Brown (7)	х	
Councillor Creelman (3)	Х	
Councillor Currie (1)		х
Councillor Gardhouse (2)	Х	
Councillor Gerrits (1)	Х	
Councillor Hawkins (1)	Х	
Councillor Horner (1)	Х	
Councillor Macintosh (7)	Х	
Councillor Mills (2)	Х	
Councillor Nix (2)	Х	
Councillor Rentsch (1)		х
Councillor Soloman (1)	Х	
Councillor White (2)	Х	
Totals (32)	30	2
	-MOTION	CARRIED-

#### 7. CONFIRMATORY BY-LAW

2021-33 A by-law to confirm the proceedings of the Council of the Corporation of the County of Dufferin at its meeting held on October 7, 2021.

#### Moved by Councillor Hawkins, seconded by Councillor Mills

THAT By-Law 2021-33, be read a first, second and third time and enacted. -Carried-

#### 8. ADJOURNMENT

#### Moved by Councillor Currie, seconded by Councillor Gardhouse

#### THAT the meeting adjourn.

-Carried-

The meeting adjourned 3:12 p.m.

Next meeting: Thursday October 14, 2021 at 2:00 p.m. Video Conference Darren White, Warden

Michelle Dunne, Clerk



#### DUFFERIN COUNTY COUNCIL MINUTES Thursday, October 14, 2021 at 2:00 p.m. Video Conference

Council Members Present:	Warden Darren White (Melancthon)
Council Members Present.	Councillor Steve Anderson (Shelburne)
	Councillor Steve Anderson (Sheiburne) Councillor Sandy Brown (Orangeville)
	Councillor John Creelman (Mono)
	Councillor Bob Currie (Amaranth)
	Councillor Guy Gardhouse (East Garafraxa)
	Councillor Chris Gerrits (Amaranth)
	Councillor Earl Hawkins (Mulmur) (joined at 3:17 p.m)
	Councillor Janet Horner (Mulmur)
	Councillor Andy Macintosh (Orangeville)
	Councillor Wade Mills (Shelburne)
	Councillor Fred Nix (Mono)
	Councillor Philip Rentsch (Grand Valley)
	Councillor Steve Soloman (Grand Valley)
Staff Present:	Sonya Pritchard, Chief Administrative Officer
	Michelle Dunne, Clerk
	Rebecca Whelan, Deputy Clerk
	Scott Burns, Director of Public Works/County Engineer
	Cheri French, Director of Human Resources

Anna McGregor, Director of Human Resources Anna McGregor, Director of Community Services Aimee Raves, Manager of Corporate Finance/Treasurer Tom Reid, Chief, Paramedic Services Brenda Wagner, Administrator of Dufferin Oaks Cody Joudry, Director of Development and Tourism

Warden White called the meeting to order at 2:02 p.m.

Warden White announced that the meeting is being live streamed and publicly broadcast. The recording of this meeting will also be available on our website in the future.

Upcoming committee meetings will be held by video conference on Thursday, October 28, 2021 at the following times: Infrastructure & Environmental Services Committee – 9:00 a.m. General Government Services Committee – 11:00 a.m. Health & Human Services Committee – 1:00 p.m. Community Development & Tourism Committee – 3:00 p.m.

#### 1. LAND ACKNOWLEDGEMENT STATEMENT

Warden White shared the Land Acknowledgement Statement.

#### 2. ROLL CALL

The Clerk verbally took a roll call of the Councillors in attendance.

#### 3. APPROVAL OF THE AGENDA

#### Moved by Councillor Brown, seconded by Councillor Macintosh

THAT the Agenda and any Addendum distributed for the October 14, 2021 meeting of Council, be approved.

-Carried-

#### 4. **DECLARATION OF INTEREST BY MEMBERS**

Members of Council are required to state any pecuniary interest in accordance with the Municipal Conflict of Interest Act.

#### 5. APPROVAL OF MINUTES OF THE PREVIOUS MEETING

Moved by Councillor Creelman, seconded by Councillor Horner

THAT the minutes of the regular meeting of Council of September 9, 2021 and the special meeting of Council of October 7, 2021 be adopted.

-Carried-

#### PROCLAMATIONS, DELEGATIONS AND PRESENTATIONS

6. **Proclamation: International Day of Eradication of Poverty – October 17,** 2021 Warden White proclaimed October 17, 2021 to International Day of Eradication of Poverty in the County of Dufferin.

#### 7. Proclamation: Small Business Week – October 17 – 23, 2021

Warden White proclaimed October 17 – 23 , 2021 to be Small Business Week in the County of Dufferin. Diana Morris, Executive Director from the Dufferin Board of Trade was in attendance to accept the proclamation.

#### 8. **Presentation: Headwaters Health Care Centre**

Kim Delahunt, President & Chief Executive Officer, and Danielle Gibb, Interim Executive Director, Headwaters Health Care Foundation, provided a presentation on the Headwaters Health Care Centre's activities. Highlights of the presentation were: the Covid-19 operations and accomplishments, community connections, and their progress over the past year. A request of a gift of \$500,000 over a two year period to help support their CARE4 program was presented to the Council for consideration.

#### PRESENTATION AND CONSIDERATIONS OF REPORTS

#### 9. **Diversity, Equity and Inclusion Community Advisory Committee Minutes –** September 8, 2021

Minutes from the Diversity, Equity and Inclusion Community Advisory Committee meeting of September 8, 2021.

#### Moved by Councillor Brown, seconded by Councillor Creelman

THAT the minutes of the Diversity, Equity and Inclusion Community Advisory Committee meeting of September 8, 2021, be adopted.

-Carried-

#### 10. <u>Manager of Corporate Finance, Treasurer's Report – Small Business Property</u> <u>Subclass</u>

A report from the Manager of Corporate Finance, Treasurer, dated October 14, 2021, to provide Council with background information regarding the Optional Small Business Subclass and determine next steps.

#### Moved by Councillor Gardhouse, seconded by Councillor Macintosh

THAT the report of the Manager of Corporate Finance, Treasurer, "Small Business Property Subclass" dated October 14, 2021, be received.

-Carried-

#### 11. <u>Chief Administrative Officer's Report – Monthly Update from Outside</u> <u>Boards</u>

A report from the Chief Administrative Officer, dated October 14, 2021, to provide Council with an update of activities from outside boards and agencies.

#### Moved by Councillor Horner, seconded by Councillor Nix

THAT the report of the Chief Administrative Officer, dated October 14, 2021 with respect to Reports from Outside Boards, be received.

-Carried-

#### **PROCLAMATIONS, DELEGATIONS AND PRESENTATIONS**

#### 12. Delegation: Bousfields Inc. (Flato Developments)

Katarzyna Sliwa, Dentons and Mojgan Rasouli, Bousfields Inc., delegated to Council regarding the Phase 1 Official Plan Amendment, Zoning By-law Amendment and Draft Plan of Subdivision application on the land owned by Flato Development Inc. in the Town of Shelburne.

#### 13. Presentation: WSP – Municipal Comprehensive Review (MCR)

Greg Bender, Manager, Municipal Planning, WSP, presented Council with an update on the Municipal Comprehensive Review.

Councillor Hawkins joined at 3:17 p.m.

#### 14. Delegation: Bousfields Inc. (DiPoce Management Ltd.)

David Milano and Emma West from Bousfields Inc., delegated to Council regarding the Municipal Comprehensive Review and the lands west of Maple Court, north of the Trans Canada rail trail in the Town of Shelburne.

#### 15. **PUBLIC QUESTION PERIOD**

There were no questions received from the Public.

#### 16. <u>Chief Administrative Officer's Report – Vaccination Policies: Non-Union</u> <u>Employees and Council</u>

A report from the Chief Administrative Officer, dated October 14, 2021, to provide a vaccine policy for Council adoption based on the direction provided to staff at the special meeting of Council on October 7, 2021.

Councillor Rentsch left the meeting (4:07 pm)

#### Moved by Councillor Brown, seconded by Councillor Nix

THAT the draft policy, #IPAC 1.06 – COVID-19 Vaccination, be adopted with an amendment to require a six week suspension as of December 31, 2021, and following the suspension employees will then face termination for noncompliance.

A recorded vote was requested on the motion and taken as follows:

	Yea	Nay
Councillor Anderson (1)	Х	
Councillor Brown (7)	Х	
Councillor Creelman (3)	x	
Councillor Currie (1)		Х
Councillor Gardhouse (2)	X	
Councillor Gerrits (1)	Х	
Councillor Hawkins (1)	Х	
Councillor Horner (1)	x	
Councillor Macintosh (7)	Х	
Councillor Mills (2)	x	
Councillor Nix (2)	x	
Councillor Rentsch (1)	ABSENT	
Councillor Soloman (1)	x	
Councillor White (2)	Х	
Totals (32)	30	1
	-MOTION (	CARRIED-

Councillor Mills left the meeting (4:24 pm)

#### 17. **CORRESPONDENCE**

#### 18. NOTICE OF MOTIONS

#### Moved by Councillor Creelman, seconded by Councillor Brown

THAT draft policy #1-2-13 -Members of Council Vaccination Policy, be amended to include a deduction of pay for any member of Council, that doesn't provide proof of vaccination by December 31, 2021;

AND THAT Advisory Committee members and volunteers be included in a vaccination policy.

#### **MOTIONS**

19. Moved by Councillor Brown, seconded by Councillor Creelman

THAT Arvandi Nalisa Komal, Meg Haggett, and Mike Marcinkiewicz be appointed to the Diversity, Equity and Inclusion Community Advisory Committee.

-Carried-

#### 20. **<u>BY-LAWS</u>**

- A by-law to amend by-law 2015-41, Fees and Charges for services and activities provided by the County of Dufferin. (Schedule "C" – Public Works) Authorization: Infrastructure and Environmental Services – August 26, 2021
- 2021-35 A by-law to ratify the actions of the Warden and the Clerk for executing an agreement between the Corporation of the County of Dufferin and Lifelabs (Lease Agreement – Mel Lloyd Centre) Authorization: Council – October 14, 2021

#### Moved by Councillor Macintosh, seconded by Councillor Horner

## THAT By-laws 2021-34 and 2021-35, inclusive, be read a first, second and third time and enacted.

-Carried-

#### 21. OTHER BUSINESS

Councillor Currie inquired if Senior Managers were working in person on site. The Chief Administrative Officer responded that most employees are working a hybrid model of remotely and on site.

#### 22. CLOSED SESSION

#### Moved by Councillor Brown, seconded by Councillor Hawkins

THAT the minutes of the Closed session minutes of Council on October 7, 2021, be adopted.

-Carried-

#### 23. CONFIRMATORY BY-LAW

2021-36 A by-law to confirm the proceedings of the Council of the Corporation of the County of Dufferin at its meeting held on October 14, 2021.

#### Moved by Councillor Soloman, seconded by Councillor Brown

THAT By-Law 2021-36, be read a first, second and third time and enacted. -Carried-

#### 24. **ADJOURNMENT**

#### Moved by Councillor Gardhouse, seconded by Councillor Anderson

#### THAT the meeting adjourn.

-Carried-

The meeting adjourned at 4:34 p.m.

Next meeting: Thursday, November 11, 2021 at 2:00 p.m. Video Conference

Darren White, Warden

Michelle Dunne, Clerk



**MINUTES** Tuesday, July 6, 2021 Rosemont District Fire Board Electronic - 3:00 pm

Present:	Patricia Clark – Chair, Mulmur Bob Meadows – Vice Chair, Adjala-Tosorontio Shirley Boxem – Mulmur
	Floyd Pinto - Adjala-Tosorontio Laura Ryan – Town of Mono
	Mike Blacklaws - Fire Chief Heather Boston - Secretary-Treasurer
Absent:	Ralph Manktelow – Mono Chris Armstrong - Deputy Fire Chief

#### 1) Call to order by the Chair: The Chair called the meeting to order at 3:01 pm

#### 2) Declarations of Pecuniary Interest

Chair Clark stated that if any member of the Board has a pecuniary interest, they may declare the nature thereof now or at any time during the meeting.

#### 3) Approval of the Agenda

#### Motion by: Meadows/Ryan

THAT the July 6, 2021 Rosemont Fire Board agenda be approved as circulated. **CARRIED.** 

#### 4) Approval of previous meeting minutes

#### Motion by: Meadows/Boxem

THAT the minutes of May 17, 2021 are approved as copied and circulated. **CARRIED.** 

- 5) Public Question Period none
- 6) Educational Session none
- 7) Financial
  - a) Approval of Accounts

#### Motion by: Meadows/Pinto

THAT the accounts as presented in the amount of \$13,649.43 are ordered paid. **CARRIED.** 

b) Comparative Income Statement Actual to Budget January 1 – June 21, 2021

#### 8) Old Business

#### a) Building a Training Facility

- \$6700 was received in a grant
- Cody Gillies was in attendance to discuss this issue and answer questions
- Both locations are acceptable by the Town of Mono
- Need to get a permit from the County
- Will be submitting reviewed and engineered stamped drawings to the County

#### Motion by: Meadows/Pinto

THAT the Board approve the proposed training structure to be built at the Rosemont Fire Hall pending County of Dufferin approval; **CARRIED.** 

#### 9) Fire Chief General Update

- a) Pumper Deficiencies
  - President is coming by on Monday to see pumper deficiencies

#### b) Tanker RFP

- Obtained other RFPs to help develop an RFP for new tanker
- Plan to get them out in the fall

#### c) Compressor

- Could possibly reuse some of the current components to save some money
- Compressor is currently 30 years old

#### 10)Correspondence - none

#### 11)Adjournment

#### Motion by: Ryan/Boxem

THAT the meeting adjourn at 3:33 pm to meet again at the call of the Chair. **CARRIED.** 

Approved by:

Chair

Secretary/Treasurer



#### NORTH DUFFERIN COMMUNITY CENTRE BOARD OF MANAGEMENT MINUTES WEDNESDAY, SEPTEMBER 8, 2021 – 7:00 P.M.



The North Dufferin Community Centre Board of Management known as "The Board" held its meeting on the 8<sup>th</sup> day of September, 2021 at 7:00 p.m., as an electronic meeting through ZOOM.

#### **Those present:**

Chester Tupling, Chair, Mulmur Clayton Rowbotham, Melancthon Dave Besley, Deputy Mayor, Melancthon Patricia Clark, Councillor, Mulmur Debbie Fawcett, Melancthon Emma Holmes, Melancthon Keith Lowry, Mulmur Nancy Noble, Mulmur Heather Boston, NDCC Treasurer, Mulmur Donna Funston, NDCC Secretary, Melancthon James Woods, Arena Manager Tracey Atkinson, CAO/Clerk/Planner, Mulmur

#### **Regrets:**

#### #1 Call to Order by Chair

Chair Tupling called the meeting to order at 7:08 p.m.

#### #2 Additions/Deletions/Approval of Agenda

-Moved by Clark, Seconded by Rowbotham that the Agenda be approved as circulated. Carried.

#### **#3** Declaration of Pecuniary Interest or Conflict of Interest

None.

#### **#4 Approval of Draft Minutes**

-Moved by Noble, Seconded by Lowry, that the minutes of the North Dufferin Community Centre Board of Management held on August 17, 2021 be approved as circulated. Carried.

1

#### **#5 Business Arising from the Minutes**

1. Roof Leak Update

James reports no leaks so far and we have had lots of rain and no leaks. In the winter is when the leaks seem to happen. James suggested he cut a hole where the leaking is to see what is behind the ceiling tiles. James will report back in October with his findings.

#### #6 Facility Manager's Report

James reports Bird Fuels need to complete the annual inspection before delivering oil to the Arena. The week of September 27, 2021 Cimco will do the start up for putting in the ice and at the same time they will replace the condenser and brine pump. James will check with the Legion for proper protocol in regards to Soldiers names being placed on the wall. People have been requesting to rent the ice already, it will be ready the first of October. The ice is usually ready around Thanksgiving weekend.

#### **#7 General Business**

- 1. Financial
  - 1. Accounts Payable

-Moved by Clark, Seconded by Rowbotham the accounts in the amount of \$2,740.54 be received as presented. Carried.

Discussion around the grant for the addition and that we won't know until December if it is approved. The grant is 60% and is stackable however, we need to know about this grant before applying for any others to stack.

- 2. A/R update
- 3. YTD vs. Budget comparison
- 2. Site Visit of the Monument
- 3. Other

#### #8 Information

#### #9 Closed Session

-Moved by Fawcett Seconded by Clark that the NDCC Board of Management move into a Closed Session Meeting pursuant to Section 239 of the Municipal Act, 2001, as amended for the following reasons: Personal matters about an identifiable individual, including municipal or local board employees – Payroll Time Sheets. Carried

2

-Moved by Noble Seconded by Rowbotham that the NDCC Board of Management rise with report from Closed Session at 8:56 p.m. Carried

Report being the directives given in closed session meeting.

#### **#10** Notice of Motion

-None

#### **#11 Confirmation Motion**

-Moved by Clark, Seconded by Rowbotham that all actions of the Members and Officers of the North Dufferin Community Centre Board of Management with respect to every matter addressed and or adopted by the Board on the above date are hereby adopted, ratified and confirmed; and each motion, resolution and other actions taken by the Board Members and Officers at the meeting held on the above date are hereby adopted, ratified and confirmed. Carried.

#### **#12 Adjournment**

-Moved by Besley, Seconded by Fawcett, we adjourn the North Dufferin Community Centre Board of Management meeting at 8:57 p.m. to meet again on Wednesday October 13, 2021 at 7:00 p.m. or at the call of the Chair. Carried.

3

CHAIR

SECRETARY



#### MINUTES MULMUR COMMUNITY EVENTS COMMITTEE Wednesday, October 13, 2021 ZOOM - 7:00 pm

Present:

Ruth Rindinella – Chair Geoff Parker Komal Patel Sylvia Durance Jag Saini Catherine Carpenko Lexi Phillips - Secretary

Absent with regret:

Sarah Cameron Shirley Boxem

#### 1. Call to Order

The meeting was called to order by the Chair at 7:20 pm.

#### 2. Approval of the Agenda

#### Moved by Komal Patel Seconded by Sylvia Durance

THAT the Agenda for October 13, 2021 be approved. **Carried.** 

#### 3. Approval of Past Minutes

#### Moved by Komal Patel Seconded by Jag Saini

THAT the Minutes dated August 18, 2021 be approved. **Carried.** 

#### 4. Discussion Arising out of the Minutes

#### 5. Disclosure of Pecuniary Interest

Chair Rindinella stated that if any member had a disclosure of pecuniary interest that they could declare nature thereof now or at any time during the meeting.

#### 6. Administration

#### 6.1 New Committee Member Introduction

Members welcomed Catherine Carpenko as a new member to the MCEC.

#### 6.2 Available Grants and Funding

Members discussed applications for grants and funding and decided not to explore this option at this time.

#### 6.3 Breakdown of the 2022 Budget

#### Moved by Geoff Parker Seconded by Sylvia Durance

THAT the Committee request a budget of \$10, 000 for 2022 to fund a Family Day event planned for February, Maple Syrup event planned for April, a Mulmur Cleanup event planned for May, a Fall event planned for October and a Christmas event planned for December.

Carried.

#### 6.4 Tourism Manager at Dufferin Terrilyn Kunopaski

Terrilyn Kunopaski joined the Committee to provide information on tourism and events in Dufferin. Kunopaski advised members that the Museum of Dufferin is available to host community events and support initiatives of Dufferin Tourism. Members were advised that the County of Dufferin had halted all community events but will be transitioning back to hosting events in 2022. Dufferin Tourism has a community focus, is willing to collaborate with the community and the museum and expressed interest in open dialogue and support.

#### 7. Information Items

7.1 Annual Report to Council 2021 7.2 Email Correspondence re Zumba

8. Items for Future Meetings

8.1 Annual Report to Council 20218.2 Family Day Event8.3 Zumba

9. Adjournment

Moved by Sylvia Durance Seconded by Komal Patel

THAT the meeting be adjourned at 8:30PM with the next meeting being scheduled for November 17<sup>th</sup> at 7:00PM or at the call of the Chair. **Carried.** 



### MINUTES ECONOMIC DEVELOPMENT COMMITTEE OCTOBER 21, 2021

Present: Chair Angela McMonagle Vice-Chair Ruben Rindinella Janet Horner Jeanette McFarlane Roseann Knechtel – Secretary

#### Absent: Diana Morris

#### 1. CALL TO ORDER

The Chair called the meeting to order at 6:10 p.m.

#### 2. APPROVAL OF THE AGENDA

**Moved by Rindinella and Seconded by McFarlane** THAT the Agenda for October 21, 2021 be approved.

CARRIED.

#### 3. MINUTES OF THE PREVIOUS MEETING

Moved by Horner and Seconded by McFarlane THAT the Minutes dated September 16, 2021 be approved.

CARRIED.

#### 4. DISCUSSION ARISING OUT OF THE MINUTES - NONE

#### 5. DISCLOSURE OF PECUNIARY INTERESTS - NONE

#### 6. ADMINISTRATION

#### 6.1 Cycling Station Signage

Members reviewed the draft signage design. Direction was given to include "Share the Road" on the signage.

The secretary and member McFarlane will obtain three quotes for the construction of the signage materials to be approved at the next committee meeting.

#### 6.2 EDC Workplan to Accomplish Mandate

Members reviewed their mandate and identified steps to accomplish their goals and action items.

#### 6.3 Annual Report to Council

Members discussed accomplishments completed in 2021.

Direction was given to members to bring nominations forward at next committee meeting for approval by Council for appointment on the Committee.

#### 7. INFORMATION ITEMS

- 7.1 Dufferin County Forest Correspondence
- 7.2 Resignation Letter Julie Pollock
- 7.3 Small Towns Big Opportunities

#### 8. ITEMS FOR FUTURE MEETINGS

- 8.1 Dufferin County Forest Cycling Station Approval
- 8.2 Cycling Station Signage and Installation

#### 9. ADJOURNMENT

#### Moved by Rindinella and Seconded by Horner

THAT the Committee adjourns the meeting at 7:35 p.m. at the call of the Chair and again on January 20, 2021.

CARRIED.

Ontario Provincial Police Police provinciale de l'Ontario



Municipal Policing Bureau Bureau des services policiers des municipalités

777 Memorial Ave.	777, avenue Memorial
Orillia ON L3V 7V3	Orillia ON L3V 7V3
Tel: 705 329-6140	Tél. : 705 329-6140
Fax: 705 330-4191	Téléc.: 705 330-4191
File Reference:	612-20

September 30, 2021

Dear Mayor/Reeve/CAO/Treasurer,

Please find attached the OPP municipal policing 2022 Annual Billing Statement package.

This year's billing package includes a statement for the 2020 year-end reconciliation. The final cost adjustment calculated as a result of the 2020 annual reconciliation has been included as an adjustment to the amount being billed to the municipality during the 2022 calendar year.

Please note the COVID pandemic restrictions significantly reduced the requirements for court security and prisoner transportation (CSPT) during 2020. The majority of OPP-policed municipalities have 2020 reconciled CSPT costs which are less than the Ministry of the Solicitor General's 2020 CSPT grant program allocation. The OPP will be advising each municipality of the credit to be issued for the remainder of the 2021 CSPT grant, (net of any 2020 grant overallocation), in a separate email to be sent by October 1, 2021. The Ministry of Solicitor General has not provided the OPP with information regarding the 2022 CSPT grant program to date. When this information becomes available we will advise municipalities via email.

The final reconciliation of the 2022 annual costs will be included in the 2024 Annual Billing Statement.

For more detailed information on the 2022 Annual Billing Statement package please refer to the resource material available on <u>opp.ca/billingmodel</u>. Further, the Municipal Policing Bureau will be hosting a webinar information session in November. An email invitation will be forwarded to the municipality advising of the session date.

If you have questions about the Annual Billing Statement please email OPP.MPB.Financial.Services.Unit@OPP.ca.

Yours truly,

Phil motito

Phil Whitton Superintendent Commander, Municipal Policing Bureau

#### **OPP 2022 Annual Billing Statement**

#### Mulmur Tp

#### Estimated costs for the period January 1 to December 31, 2022

Please refer to www.opp.ca for 2022 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts	-		
	Household	1,751		
	Commercial and Industrial	40		
	Total Properties	1,791	172.07	308,180
Calls for Service	(see summaries)			
	Total all municipalities	176,906,037		
	Municipal portion	0.1097%	108.38	194,103
Overtime	(see notes)		10.08	18,051
Prisoner Transportation	(per property cost)		1.71	3,063
Accommodation/Cleaning Services	<b>s</b> (per property cost)	_	4.83	8,651
Total 2022 Estimated Cost		=	297.07	532,047
2020 Year-End Adjustment	(see summary)			(1,299)
Grand Total Billing for 2022				530,748
2022 Monthly Billing Amount				44,229

#### OPP 2022 Annual Billing Statement Mulmur Tp Estimated costs for the period January 1 to December 31, 2022

#### Notes to Annual Billing Statement

- Municipal Base Services and Calls for Service Costs The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2022 billing purposes the allocation of the municipal workload in detachments has been calculated to be 51.3 % Base Services and 48.7 % Calls for Service. The total 2022 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) Base Services The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$172.07 estimated for 2022. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) Calls for Service The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) Overtime Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2017, 2018, 2019 and 2020 has been analyzed and averaged to estimate the 2022 costs. The costs incorporate the 2022 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2022 hours and salary rates and included in the 2024 Annual Billing Statement.
- 5) Court Security and Prisoner Transportation (CSPT) Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2022 costs have been estimated based on the average of 2019 and 2020 activity levels. These costs will be reconciled to the actual cost of service required in 2022.

There was no information available about the status of 2022 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

6) Year-end Adjustment - The 2020 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

#### OPP 2022 Estimated Base Services and Calls for Service Cost Summary Estimated Costs for the period January 1, 2022 to December 31, 2022

Uniform MembersNote 1InspectorStaff Sergeant-Detachment Commander.Staff SergeantSergeantSergeantSergeantConstable.Part-Time ConstablePart-Time ConstableTotal Uniform SalariesStatutory Holiday PayoutShift PremiumsUniform Benefits - Inspector.Uniform Benefits - Salaries.Uniform Benefits - Part-Time Salaries.Uniform Benefits - Note 1Detachment Civilian MembersNote 1Detachment Administrative ClerkDetachment Operations Clerk		Base % 100.0 100.0 51.3 51.3 51.3 51.3 51.3 51.3	\$/FTE 165,275 149,786 139,615 125,157 106,938 85,283 - 4,030 1,076 28.75% 31.51% 15.15%	and Calls for Service \$ 4,242,606 1,530,809 4,783,200 27,513,174 177,782,764 768,400 216,620,953 7,868,939 2,034,976 1,219,749 666,678,295 116,413 <b>294,539,325</b>	Services \$ 4,242,606 1,530,809 4,783,200 14,125,173 91,275,557 394,860 116,352,206 4,177,554 1,044,780 1,219,749 35,201,315 59,821 158,055,424	Service \$ - - - 13,388,001 86,507,207 373,540 100,268,748 3,691,385 990,197 - 31,476,980 56,591 136,483,901
Inspector      Staff Sergeant-Detachment Commander.      Staff Sergeant      Sergeant      Sergeant      Constable.      Part-Time Constable      Part-Time Constable      Total Uniform Salaries      Statutory Holiday Payout      Shift Premiums      Uniform Benefits - Inspector.      Uniform Benefits - Full-Time Salaries.      Uniform Benefits - Part-Time Salaries.      Uniform Banefits - Part-Time Salaries.      Total Uniform Salaries & Benefits      Detachment Civilian Members      Note 1      Detachment Administrative Clerk      Detachment Operations Clerk	25.67 10.22 34.26 219.83 1,662.49 9.01 1,961.48 1,961.48 173.94 1.81 0.32	100.0 100.0 51.3 51.3 51.3 51.3 51.3	165,275 149,786 139,615 125,157 106,938 85,283 - 4,030 1,076 28.75% 31.51% 15.15%	4,242,606 1,530,809 4,783,200 27,513,174 177,782,764 768,400 216,620,953 7,868,939 2,034,976 1,219,749 66,678,295 116,413 <b>294,539,325</b>	4,242,606 1,530,809 4,783,200 14,125,173 91,275,557 394,860 116,352,206 4,177,554 1,044,780 1,219,749 35,201,315 59,821 <b>158,055,424</b>	13,388,001 86,507,207 373,540 100,268,748 3,691,385 990,197 31,476,980 56,591 <b>136,483,901</b>
Inspector      Staff Sergeant-Detachment Commander.      Staff Sergeant      Sergeant      Sergeant      Constable.      Part-Time Constable      Part-Time Constable      Total Uniform Salaries      Statutory Holiday Payout      Shift Premiums      Uniform Benefits - Inspector.      Uniform Benefits - Full-Time Salaries.      Uniform Benefits - Part-Time Salaries.      Uniform Banefits - Part-Time Salaries.      Total Uniform Salaries & Benefits      Detachment Civilian Members      Note 1      Detachment Administrative Clerk      Detachment Operations Clerk	10.22 34.26 219.83 1,662.49 9.01 1,961.48 1,961.48 1,73.94 1.81 0.32	100.0 100.0 51.3 51.3 51.3 51.3 51.3	149,786 139,615 125,157 106,938 85,283 - 4,030 1,076 28.75% 31.51% 15.15%	1,530,809 4,783,200 27,513,174 177,782,764 768,400 216,620,953 7,868,939 2,034,976 1,219,749 66,678,295 116,413 <b>294,539,325</b>	1,530,809 4,783,200 14,125,173 91,275,557 394,860 116,352,206 4,177,554 1,044,780 1,219,749 35,201,315 59,821 <b>158,055,424</b>	86,507,207 373,540 100,268,748 3,691,385 990,197 - 31,476,980 56,591 <b>136,483,901</b>
Staff Sergeant-Detachment Commander.      Staff Sergeant      Sergeant      Constable      Part-Time Constable      Part-Time Constable      Total Uniform Salaries      Statutory Holiday Payout      Shift Premiums      Uniform Benefits - Inspector.      Uniform Benefits - Full-Time Salaries.      Uniform Benefits - Part-Time Salaries.      Total Uniform Salaries & Benefits      Detachment Civilian Members      Note 1      Detachment Administrative Clerk      Detachment Operations Clerk	10.22 34.26 219.83 1,662.49 9.01 1,961.48 1,961.48 1,73.94 1.81 0.32	100.0 100.0 51.3 51.3 51.3 51.3 51.3	149,786 139,615 125,157 106,938 85,283 - 4,030 1,076 28.75% 31.51% 15.15%	1,530,809 4,783,200 27,513,174 177,782,764 768,400 216,620,953 7,868,939 2,034,976 1,219,749 66,678,295 116,413 <b>294,539,325</b>	1,530,809 4,783,200 14,125,173 91,275,557 394,860 116,352,206 4,177,554 1,044,780 1,219,749 35,201,315 59,821 <b>158,055,424</b>	86,507,207 373,540 100,268,748 3,691,385 990,197 - 31,476,980 56,591 <b>136,483,901</b>
Staff Sergeant .      Sergeant .      Constable.      Part-Time Constable .      Part-Time Constable .      Total Uniform Salaries      Statutory Holiday Payout .      Shift Premiums .      Uniform Benefits - Inspector.      Uniform Benefits - Full-Time Salaries.      Uniform Benefits - Part-Time Salaries.      Total Uniform Salaries & Benefits      Detachment Civilian Members Note 1      Detachment Administrative Clerk .      Detachment Operations Clerk .	34.26 219.83 1,662.49 9.01 1,961.48 173.94 1.81 0.32	100.0 51.3 51.3 51.3 51.3 51.3	139,615 125,157 106,938 85,283 - 4,030 1,076 28.75% 31.51% 15.15%	4,783,200 27,513,174 177,782,764 768,400 216,620,953 7,868,939 2,034,976 1,219,749 66,678,295 116,413 <b>294,539,325</b>	4,783,200 14,125,173 91,275,557 394,860 116,352,206 4,177,554 1,044,780 1,219,749 35,201,315 59,821 <b>158,055,424</b>	86,507,207 373,540 100,268,748 3,691,385 990,197 - 31,476,980 56,591 <b>136,483,901</b>
Sergeant    Constable.      Part-Time Constable    Part-Time Constable      Total Uniform Salaries    Statutory Holiday Payout      Shift Premiums    Shift Premiums      Uniform Benefits - Inspector.    Uniform Benefits - Value      Uniform Benefits - Full-Time Salaries.    Uniform Benefits      Total Uniform Salaries & Benefits    Note 1      Detachment Civilian Members    Note 1      Detachment Administrative Clerk    Detachment Operations Clerk	219.83 1,662.49 9.01 1,961.48 173.94 1.81 0.32	51.3 51.3 51.3 51.3 51.3 51.3	125,157 106,938 85,283 - 4,030 1,076 28.75% 31.51% 15.15%	27,513,174 177,782,764 768,400 216,620,953 7,868,939 2,034,976 1,219,749 66,678,295 116,413 <b>294,539,325</b>	14,125,173 91,275,557 394,860 116,352,206 4,177,554 1,044,780 1,219,749 35,201,315 59,821 <b>158,055,424</b>	86,507,207 373,540 100,268,748 3,691,385 990,197 - 31,476,980 56,591 <b>136,483,901</b>
Constable.      Part-Time Constable      Part-Time Constable      Total Uniform Salaries      Statutory Holiday Payout      Shift Premiums      Uniform Benefits - Inspector.      Uniform Benefits - Full-Time Salaries.      Uniform Benefits - Part-Time Salaries.      Uniform Benefits - Part-Time Salaries.      Total Uniform Salaries & Benefits      Detachment Civilian Members      Note 1      Detachment Administrative Clerk      Detachment Operations Clerk	1,662.49 9.01 1,961.48 173.94 1.81 0.32	51.3 51.3 51.3 51.3 51.3	106,938 85,283 4,030 1,076 28.75% 31.51% 15.15%	177,782,764 768,400 216,620,953 7,868,939 2,034,976 1,219,749 66,678,295 116,413 <b>294,539,325</b>	91,275,557 394,860 116,352,206 4,177,554 1,044,780 1,219,749 35,201,315 59,821 <b>158,055,424</b>	86,507,207 373,540 100,268,748 3,691,385 990,197 - 31,476,980 56,591 <b>136,483,901</b>
Part-Time Constable	9.01 1,961.48 173.94 1.81 0.32	51.3 51.3 51.3	85,283 4,030 1,076 28.75% 31.51% 15.15% 66,976	768,400 216,620,953 7,868,939 2,034,976 1,219,749 66,678,295 116,413 <b>294,539,325</b>	394,860 116,352,206 4,177,554 1,044,780 1,219,749 35,201,315 59,821 <b>158,055,424</b>	373,540 100,268,748 3,691,385 990,197 - 31,476,980 56,591 <b>136,483,901</b>
Total Uniform Salaries      Statutory Holiday Payout      Shift Premiums      Uniform Benefits - Inspector      Uniform Benefits - Full-Time Salaries      Uniform Benefits - Part-Time Salaries      Total Uniform Salaries & Benefits      Detachment Civilian Members    Note 1      Detachment Administrative Clerk    Detachment Operations Clerk	1,961.48 173.94 1.81 0.32	51.3 51.3	4,030 1,076 28.75% 31.51% 15.15% 66,976	216,620,953 7,868,939 2,034,976 1,219,749 66,678,295 116,413 <b>294,539,325</b>	116,352,206 4,177,554 1,044,780 1,219,749 35,201,315 59,821 <b>158,055,424</b>	100,268,748 3,691,385 990,197 - 31,476,980 56,591 <b>136,483,901</b>
Statutory Holiday Payout      Shift Premiums      Uniform Benefits - Inspector.      Uniform Benefits - Full-Time Salaries.      Uniform Benefits - Part-Time Salaries.      Total Uniform Salaries & Benefits      Detachment Civilian Members    Note 1      Detachment Administrative Clerk    Detachment Operations Clerk	173.94 1.81 0.32	51.3	1,076 28.75% 31.51% 15.15% 66,976	7,868,939 2,034,976 1,219,749 66,678,295 116,413 <b>294,539,325</b>	4,177,554 1,044,780 1,219,749 35,201,315 59,821 <b>158,055,424</b>	3,691,385 990,197 31,476,980 56,591 <b>136,483,901</b>
Shift Premiums      Uniform Benefits - Inspector.      Uniform Benefits - Full-Time Salaries.      Uniform Benefits - Part-Time Salaries.      Total Uniform Salaries & Benefits      Detachment Civilian Members    Note 1      Detachment Administrative Clerk    Detachment Operations Clerk	1.81 0.32	51.3	1,076 28.75% 31.51% 15.15% 66,976	2,034,976 1,219,749 66,678,295 116,413 <b>294,539,325</b>	1,044,780 1,219,749 35,201,315 59,821 <b>158,055,424</b>	990,197 - 31,476,980 56,591 <b>136,483,901</b>
Uniform Benefits - Inspector.      Uniform Benefits - Full-Time Salaries.      Uniform Benefits - Part-Time Salaries.      Total Uniform Salaries & Benefits      Detachment Civilian Members    Note 1      Detachment Administrative Clerk    Detachment Operations Clerk	1.81 0.32	51.3	28.75% 31.51% 15.15% 66,976	1,219,749 66,678,295 116,413 <b>294,539,325</b>	1,219,749 35,201,315 59,821 <b>158,055,424</b>	31,476,980 56,591 <b>136,483,901</b>
Uniform Benefits - Full-Time Salaries Uniform Benefits - Part-Time Salaries	1.81 0.32	51.3	31.51% 15.15% 66,976	66,678,295 116,413 <b>294,539,325</b>	35,201,315 59,821 <b>158,055,424</b>	56,591 <b>136,483,901</b>
Uniform Benefits - Part-Time Salaries	1.81 0.32	51.3	15.15% 66,976	116,413 <b>294,539,325</b>	59,821 <b>158,055,424</b>	56,591 <b>136,483,901</b>
Total Uniform Salaries & Benefits      Detachment Civilian Members    Note 1      Detachment Administrative Clerk    Output      Detachment Operations Clerk    Output	1.81 0.32	51.3	66,976	294,539,325	158,055,424	136,483,901
Detachment Civilian Members      Note 1        Detachment Administrative Clerk         Detachment Operations Clerk	1.81 0.32	51.3			· · ·	· · ·
Detachment Administrative Clerk	1.81 0.32	51.3		11 6/0 007	5 000 070 40	
Detachment Administrative Clerk	1.81 0.32	51.3		11 6/0 007	5 000 070 10	
-	0.32			11,049,83/	5,980,973.12	5,668,864
-	0.32		63,711	115,316	59,251	56,065
Detachment Clerk - Typist		51.3	57,766	18,485	9,243	9,243
Court Officer - Administration.	10.01	51.3	67,788	1,342,878	689,403	653,475
Crimestoppers Co-ordinator	0.80	51.3	63,385	50,708	25,988	24,720
Total Detachment Civilian Salaries	196.68	01.0	00,000	13,177,224	6,764,857	6,412,367
Civilian Benefits - Full-Time Salaries	190.00		32.17%	4,239,113	2,176,254	2,062,859
Total Detachment Civilian Salaries & Benefits			52.1770	17,416,337	8,941,111	8,475,226
				17,410,557	0,341,111	0,473,220
Support Costs - Salaries and Benefits Note 2						
Communication Operators			6,832	13,400,831	7,113,342	6,287,490
Prisoner Guards			2,016	3,954,344	2,099,019	1,855,325
Operational Support			5,154	10,109,468	5,366,242	4,743,226
RHQ Municipal Support			2,720	5,335,226	2,832,010	2,503,216
Telephone Support			119	233,416	123,900	109,516
Office Automation Support			673	1,320,076	700,714	619,362
Mobile and Portable Radio Support			312	614,793	326,293	288,500
Total Support Staff Salaries and Benefits Costs				34,968,154	18,561,519	16,406,634
Total Salaries & Benefits				346,923,815	185,558,055	161,365,761
Other Direct Onersting Evenness						
Other Direct Operating Expenses Note 2			170	240 442	405 220	1 (2) 0 ( 2)
Communication Centre			178	349,143	185,330	163,813
Operational Support			802	1,573,107	835,026	738,081
RHQ Municipal Support			118	231,455	122,859	108,595
Telephone			1,615	3,167,790	1,681,506	1,486,285
Mobile Radio Equipment Repairs & Maintenance			39	76,849	40,787	36,063
Office Automation - Uniform			2,545	4,991,967	2,649,803	2,342,164
Office Automation - Civilian			1,778	349,697	179,525	170,172
Vehicle Usage			8,750	17,162,950	9,110,325	8,052,625
Detachment Supplies & Equipment			456	894,435	474,778	419,657
Uniform & Equipment			2,178	4,291,727	2,277,774	2,013,953
Uniform & Equipment - Court Officer			920	18,225	9,356	8,869
Fotal Other Direct Operating Expenses				33,107,345	17,567,069	15,540,276
Total 2022 Municipal Base Services and Calls fo	or Service	Cost		\$ 380,031,161	\$ 203,125,124	\$ 176,906,037
Total OPP-Policed Municipal Properties					1,180,469	
Base Services Cost per Property					\$ 172.07	

# **OPP 2022 Estimated Base Services and Calls for Service Cost Summary** Estimated Costs for the period January 1, 2022 to December 31, 2022

# Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2017 through 2020. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 91.56 FTEs with a cost of \$16,000,469 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2022 salaries incorporate the 2022 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.85%, civilian staff - 1.0%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2021-22). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 51.3% Base Services : 48.7% Calls for Service.

2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2021 Municipal Policing Cost-Recovery Formula.

# **OPP 2022 Calls for Service Billing Summary**

# Mulmur Tp

Estimated costs for the period January 1 to December 31, 2022

		Calls f	or Service	Count		2022	Total	% of Total	2022
Calls for Service Billing					Four Year	Average	Weighted	Provincial	Estimated
Workgroups	2017	2018	2019	2020	Average	Time	Time	Weighted	Calls for
						Standard		Time	Service Cost
					Α	В	C = A * B		
					Note 1			Note 2	Note 3
								0.00070/	
Drug Possession	5	1	-	1	2	7.0	12	0.0007%	1,245
Drugs	1	-	-	-	0	55.1	14	0.0008%	1,400
Operational	194	169	164	200	182	3.7	672	0.0386%	68,369
Operational 2	146	116	175	92	132	1.3	172	0.0099%	17,479
Other Criminal Code Violation	4	2	6	5	4	7.7	33	0.0019%	3,327
Property Crime Violations	72	53	34	38	49	6.5	320	0.0184%	32,546
Statutes & Acts	34	16	21	44	29	3.4	98	0.0056%	9,938
Traffic	122	123	99	89	108	3.5	379	0.0218%	38,519
Violent Criminal Code	14	11	17	10	13	16.1	209	0.0120%	21,279
Total	592	491	516	479	520		1,909	0.1097%	\$194,103
Provincial Totals Note 4	377,853	398,860	439,328	360,967	394,252		1,740,049	100.0%	\$176,906,037

### Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for both amalgamations (post 2018) and dissolutions

Calls fan Camica Dilling Washersons	Calls for Service Billing Workgroups Calls for Service Count				Four Year
Calls for Service Billing Workgroups	2017	2018	2019	2020	Average
Grand Total	592	491	516	479	519.50
Drug Possession	5	1	0	1	1.75
Drug Related Occurrence	1	0	0	0	0.25
Possession - Cannabis	2	1	0	0	0.75
Possession - Cocaine	1	0	0	0	0.25
Possession - Methamphetamine (Crystal Meth)	0	0	0	1	0.25
Possession - Other Controlled Drugs and Substances Act	1	0	0	0	0.25
Drugs	1	0	0	0	0.25
Drug Operation - Rural Grow	1	0	0	0	0.25
Operational	194	169	164	200	181.75
Accident - non-MVC - Master Code	0	0	0	1	0.25
Alarm - Master Code	3	3	7	0	3.25
Alarm - Others	11	9	4	0	6.00
Animal - Bear Complaint	0	2	0	0	0.50
Animal - Bite	1	0	2	0	0.75
Animal - Dog Owners Liability Act	1	1	2	3	1.75
Animal - Injured	2	1	6	1	2.50
Animal - Left in Vehicle	0	0	0	1	0.25
Animal - Master Code	1	2	2	0	1.25
Animal - Other	3	10	3	0	4.00
Animal - Rabid	1	0	0	0	0.25
Animal - Stray	2	0	5	4	2.75
Assist Fire Department	3	1	0	2	1.50
Assist Public	62	50	33	49	48.50
By-Law - Master Code	0	0	1	0	0.25
Distressed / Overdue Motorist	0	0	0	2	0.50
Dogs By-Law	0	0	1	0	0.25
Domestic Disturbance	21	19	13	19	18.00
False Fire Alarm - Vehicle	0	0	1	0	0.25
Family Dispute	10	4	11	14	9.75
Fire - Building	0	1	3	5	2.25
Fire - Master Code	1	0	0	0	0.25
Fire - Other	1	1	0	3	1.25
Fire - Vehicle	2	0	0	1	0.75
Fireworks By-Law	0	0	0	1	0.25
Found - Personal Accessories	2	2	0	1	1.25
Found - Sporting Goods, Hobby Equip.	0	0	1	0	0.25
Found Property - Master Code	1	0	1	6	2.00
Insecure Condition - Building	1	0	0	0	0.25
Insecure Condition - Master Code	0	0	0	1	0.25
Lost - License Plate	0	2	0	0	0.50
Lost - Personal Accessories	3	1	0	0	1.00
Lost - Radio, TV, Sound-Reprod. Equip.	0	1	0	0	0.25
Lost - Sporting Goods, Hobby Equip.	0	0	1	0	0.25
Lost Property - Master Code	3	0	1	1	1.25

Calls for Sorvice Billing Workgroups	Calls for Service Billing Workgroups				
	2017	2018	2019	2020	Average
		1	1	1	
Medical Assistance - Master Code	0	1	0	0	0.25
Medical Assistance - Other	1	2	2	0	1.25
Missing Person - Master Code	0	0	0	1	0.25
Missing Person 12 & older	1	2	2	1	1.50
Missing Person Located 12 & older	0	4	5	3	3.00
Missing Person Located Under 12	0	0	1	0	0.25
Missing Person under 12	1	0	0	0	0.25
Neighbour Dispute	5	12	5	8	7.50
Noise Complaint - Animal	1	0	0	0	0.25
Noise Complaint - Master Code	1	0	2	13	4.00
Noise Complaint - Others	1	3	1	2	1.75
Noise Complaint - Residence	7	1	2	1	2.75
Noise Complaint - Vehicle	0	1	0	0	0.25
Other Municipal By-Laws	2	3	2	4	2.75
Phone - Master Code	0	1	1	0	0.50
Phone - Nuisance - No Charges Laid	1	1	0	1	0.75
Phone - Other - No Charges Laid	1	0	1	0	0.50
Phone - Text-related incident	1	0	0	1	0.50
Sudden Death - Natural Causes	4	3	6	1	3.50
Sudden Death - Others	0	0	0	1	0.25
Sudden Death - Suicide	0	0	2	2	1.00
Suspicious Package	0	0	0	1	0.25
Suspicious Person	14	13	11	15	13.25
Suspicious vehicle	15	10	14	20	14.75
Trouble with Youth	3	0	3	2	2.00
Unwanted Persons	0	1	4	5	2.50
Vehicle Recovered - Automobile	0	1	0	0	0.25
Vehicle Recovered - Farm Vehicles	0	0	0	1	0.25
Vehicle Recovered - Master Code	0	0	1	0	0.25
Vehicle Recovered - Other	0	0	0	1	0.25
Vehicle Recovered - Trucks	0	0	1	1	0.50
Operational 2	146	116	175	92	132.25
911 call - Dropped Cell	3	4	36	14	14.25
911 call / 911 hang up	58	53 9	53	12	44.00
911 hang up - Pocket Dial	7		26	0	10.50
False Alarm - Accidental Trip	16	13	12	0	10.25
False Alarm - Cancelled	17	5	5	0	6.75
False Alarm - Malfunction	8	12	5	0	6.25
False Alarm - Others False Holdup Alarm - Malfunction	22 0	15 1	26 0	57 0	30.00 0.25
Keep the Peace Other Criminal Code Violations	15	4	12	9 5	10.00
	4		6		4.25
Bail Violations - Fail To Comply	0	1	2	2	1.25
Breach of Probation	0	0	3	0	0.75
Child Pornography - Making or distributing	1	U	0	1	0.50

Colle for Service Billing Workgroups	Calls for Service Count				Four Year
Calls for Service Billing Workgroups	2017	2018	2019	2020	Average
Disturb the Peace	0	1	0	1	0.50
Offensive Weapons - Other Offensive Weapons	1	0	0	0	0.25
Offensive Weapons - Other Weapons Offences	0	0	0	1	0.25
Offensive Weapons - Possession of Weapons	1	0	0	0	0.25
Possession of Burglary Tools	0	0	1	0	0.25
Trespass at Night	1	0	0	0	0.25
Property Crime Violations	72	53	34	38	49.25
Arson - Auto	0	1	0	0	0.25
Break & Enter	21	13	10	11	13.75
Fraud - False Pretence Under \$5,000	0	1	0	0	0.25
Fraud - Fraud through mails	0	1	1	0	0.50
Fraud - Money/property/security Over \$5,000	1	0	0	1	0.50
Fraud - Money/property/security Under \$5,000	1	0	2	0	0.75
Fraud - Other	1	1	3	2	1.75
Fraud - Steal/Forge/Poss./Use Credit Card	0	0	1	0	0.25
Mischief - Master Code	9	13	2	3	6.75
Mischief Graffiti - Non-Gang Related	1	0	0	0	0.25
Possession of Stolen Goods over \$5,000	0	1	1	0	0.50
Possession of Stolen Goods under \$5,000	1	0	0	0	0.25
Property Damage	1	2	0	2	1.25
Theft from Motor Vehicles Under \$5,000	22	4	1	3	7.50
Theft of - All Terrain Vehicles	2	0	1	0	0.75
Theft of - Farm Vehicles	0	0	0	1	0.25
Theft of - Trucks	0	1	0	2	0.75
Theft of Motor Vehicle	3	0	4	1	2.00
Theft Over \$,5000 - Construction Site	0	0	1	0	0.25
Theft Over \$5,000 - Other Theft	1	1	0	2	1.00
Theft Under \$5,000 - Bicycles	0	1	1	0	0.50
Theft Under \$5,000 - Construction Site	0	0	0	1	0.25
Theft Under \$5,000 - Farm Agricultural Produce	0	0	0	1	0.25
Theft Under \$5,000 - Gasoline Drive-off	0	0	0	3	0.75
Theft Under \$5,000 - Master Code	1	1	1	0	0.75
Theft Under \$5,000 - Other Theft	7	8	4	3	5.50
Theft Under \$5,000 - Trailers	0	1	0	0	0.25
Theft Under \$5,000 Shoplifting	0	3	1	2	1.50
Statutes & Acts	34	16	21	44	28.75
Landlord / Tenant	17	1	6	10	8.50
Mental Health Act	1	1	1	6	2.25
Mental Health Act - Attempt Suicide	2	1	0	0	0.75
Mental Health Act - No contact with Police	2	0	0	0	0.50
Mental Health Act - Placed on Form	2	1	5	5	3.25
Mental Health Act - Threat of Suicide	1	3	4	2	2.50
Mental Health Act - Voluntary Transport	4	3	1	1	2.25
Trespass To Property Act	4	5	4	18	7.75
Youth Criminal Justice Act (YCJA)	1	1	0	0	0.50

Colle for Service Dilling Workground		t	Four Year		
Calls for Service Billing Workgroups	2017	2018	2019	2020	Average
Mental Health Act - Apprehension	0	0	0	2	0.50
Traffic	122	123	99	89	108.25
MVC - Fatal (Motor Vehicle Collision)	1	0	0	0	0.25
MVC - Others (Motor Vehicle Collision)	1	0	1	1	0.75
MVC - Personal Injury (Motor Vehicle Collision)	16	15	12	14	14.25
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	4	5	0	0	2.25
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	26	26	20	12	21.00
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	73	77	64	60	68.50
MVC (Motor Vehicle Collision) - Master Code	1	0	2	2	1.25
Violent Criminal Code	14	11	17	10	13.00
Assault - Level 1	4	7	9	2	5.50
Assault Peace Officer	0	0	1	1	0.50
Assault Peace Officer with weapon OR cause bodily harm	0	1	0	0	0.25
Assault With Weapon or Causing Bodily Harm - Level 2	2	0	1	4	1.75
Criminal Harassment	3	0	2	1	1.50
Indecent / Harassing Communications	0	1	0	0	0.25
Invitation to Sexual Touching	1	0	0	0	0.25
Mischief - Cause Danger to Life	0	0	0	1	0.25
Sexual Assault	1	0	2	0	0.75
Sexual Interference	0	2	0	0	0.50
Utter Threats - Master Code	0	0	0	1	0.25
Utter Threats to Person	3	0	2	0	1.25

# **OPP 2020 Reconciled Year-End Summary**

# Mulmur Tp

Reconciled cost for the period January 1 to December 31, 2020

			Cost per Property \$	Total Cost \$
Base Service	Property Counts	1 7 7 7		
	Household Commercial and Industrial	1,737 43		
	Total Properties	1,780	184.61	328,607
Calls for Service				
	Total all municipalities	164,063,561		
	Municipal portion	0.1177%	108.44	193,032
Overtime			9.19	16,354
Prisoner Transportation	(per property cost)		1.26	2,243
Accommodation/Cleaning Services	(per property cost)	_	4.84	8,615
Total 2020 Reconciled Costs		=	308.34	548,851
2020 Billed Amount				550,150
2020 Year-End-Adjustment				(1,299)

# Note

The Year-End Adjustment above is included as an adjustment on the 2022 Billing Statement. This amount is incorporated into the monthly invoice amount for 2022.



# 2021 Bylaw Enforcement

	Location	Complaint Type	Action	Status
1	588285 County Road 17	Illegal Building	Sent to Building Department	Open
2	668464 20 Sideroad	Aggressive Dogs	Notice to Muzzle	Closed
3	938569 Airport Road	Illegal Trailers	Warning Issued	Closed
4	676378 Centre Road	Illegal AirBnB	Warning Issued	Closed
5	706132 County Road 21	Illegal Trailers	Warning Issued	Closed
6	878262 5th Line E	Unlicensed Dogs Running at Large	Kennel License Issued	Closed
7	796360 3rd Line	Illegal Building	Sent to Building Department	Open
8	598294 2nd Line W	Noise Complaint	Warning Issued	Closed
9	636396 Prince of Wales Road	Property Standards	Warning Issued	Open

Ministry of Finance Office of the Minister Ministère des Finances Bureau du ministre



7<sup>th</sup> Floor, Frost Building South 7 Queen's Park Crescent Toronto ON M7A 1Y7 Telephone: 416-325-0400 7° étage, Édifice Frost Sud 7 Queen's Park Crescent Toronto ON M7A 1Y7 Téléphone: 416-325-0400

October 21, 2021

Dear Head of Council:

I am writing to provide details on 2022 funding allocations under the Ontario Municipal Partnership Fund (OMPF). We are announcing allocations today – the earliest they have ever been announced because we know that municipalities need this information as early as possible to support municipal budget planning.

Municipalities have stressed the importance of stability and predictability in these uncertain times. Our government is responding by maintaining both the structure of the OMPF and the program envelope at \$500 million for 2022.

Maintaining the current structure of the OMPF for 2022 means that the grant components and transitional assistance funding guarantees of the program will remain. The program will continue to be responsive to changing municipal circumstances through annual data updates and related adjustments.

I am also pleased to confirm that maintaining the program envelope at \$500 million will allow for further support to be targeted to rural farming municipalities. Specifically, rural municipalities with the highest levels of farmland will receive additional funding of up to \$5 per household.

As in prior years, Transitional Assistance will ensure that the 2022 funding guarantee for municipalities in northern Ontario will be at least 90 per cent of their 2021 OMPF allocation and for municipalities in southern Ontario will be at least 85 per cent of their 2021 OMPF allocation.

Northern and rural municipalities with the most challenging fiscal circumstances will continue to have their guarantee enhanced up to 100 per cent of the prior year's allocation.

The Ministry of Finance's Provincial-Local Finance Division will be providing your municipal Treasurers and Clerk-Treasurers with further details on the 2022 OMPF. This information and other supporting materials are also available online at <u>fin.gov.on.ca/en/budget/ompf/2022</u>.

.../cont'd

As you know, the Province has provided significant support to Ontario's municipalities to address the critical public health and economic challenges brought on by the pandemic. This includes almost \$1 billion in financial relief for municipalities in 2021 as well as \$4 billion in joint funding with the federal government through the Safe Restart Agreement in 2020 to support municipal operating and transit pressures.

Our government is committed to supporting municipalities in a way that is sustainable and responsible. Working together, we can achieve remarkable things for Ontario.

Sincerely,

Original signed by

Peter Bethlenfalvy Minister of Finance

c: The Honourable Steve Clark, Minister of Municipal Affairs and Housing

# **2022 Allocation Notice**

# **Township of Mulmur**

County of Dufferin

In 2022, the Province is providing the Township of Mulmur with \$245,200 in funding through the OMPF, which is the equivalent of \$140 per household.

A Total 2022 OMPF	\$245,200
1. Assessment Equalization Grant Component	-
2. Northern Communities Grant Component	-
3. Rural Communities Grant Component	\$229,400
4. Northern and Rural Fiscal Circumstances Grant Component	\$15,800
5. Transitional Assistance	-
B Key OMPF Data Inputs	

1. Households	1,751
2. Total Weighted Assessment per Household	\$503,692
3. Rural and Small Community Measure (RSCM)	100.0%
4. Farm Area Measure (FAM)	n/a
5. Northern and Rural Municipal Fiscal Circumstances Index (MFCI)	0.9
6. 2022 Guaranteed Level of Support	85.0%
7. 2021 OMPF	\$245,100

Note: See line item descriptions on the following page.



2216



# **2022 Allocation Notice**

# Township of Mulmur

County of Dufferin

2022	2 OMPF Allocation Notice - Line Item Descriptions
Α	Sum of 2022 OMPF grant components and Transitional Assistance, which are described in the 2022 OMPF Technical Guide. This document can be accessed on the Ministry of Finance's website at: https://www.fin.gov.on.ca/en/budget/ompf/2022
A5	If applicable, reflects the amount of transitional support provided to assist the municipality in adjusting to year-over-year funding changes. See the enclosed Transitional Assistance Calculation Insert for further details.
B1	Based on the 2021 returned roll from the Municipal Property Assessment Corporation (MPAC).
B2	Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households.
В3	Represents the proportion of a municipality's population residing in rural areas and/or small communities. For additional information, see the 2022 OMPF Technical Guide, Appendix A.
B4	Represents the percentage of a municipality's land area comprised of farm land. Additional details regarding the calculation of the Farm Area Measure are provided in the 2022 OMPF Technical Guide, Appendix B.
В5	Measures a municipality's fiscal circumstances relative to other northern and rural municipalities in the province, and ranges from 0 to 10. A lower MFCI corresponds to relatively positive fiscal circumstances, whereas a higher MFCI corresponds to more challenging fiscal circumstances. For additional information, see the enclosed MFCI Insert, and the 2022 OMPF Technical Guide, Appendix D.
B6	Represents the guaranteed level of support the municipality will receive through the 2022 OMPF. For additional information, see the 2022 OMPF Technical Guide.
B7	2021 OMPF Allocation Notice (Line A).

Note: Grant components and Transitional Assistance are rounded up to multiples of \$100.

2216



# **2022 Transitional Assistance Calculation Insert**

# **Township of Mulmur**

2216

n/a

County of Dufferin

As the municipality's 2022 OMPF identified on line B1 exceeds the guaranteed support identified on line B2, Transitional Assistance is not required.

B Supporting Details	
1. Sum of 2022 OMPF Grant Components (excluding Transitional Assistance)	\$245,200
2. 2022 Guranteed Support (Line B2a x Line B2b)	\$208,400
a. 2021 OMPF	\$245,100
b. 2022 Guranteed Level of Support	85.0%

Note: See line item descriptions on the following page.



# **2022 Transitional Assistance Calculation Insert**

# **Township of Mulmur**

2216

County of Dufferin

2022 Transitional Assistance Calculation Insert - Line Item Descriptions		
A	Transitional Assistance ensures that in 2022, southern municipalities will receive a minimum of 85 per cent of the support they received through the OMPF in 2021. The Township of Mulmur's 2022 OMPF exceeds their guranteed level. As a result, Transitional Assistance is not required.	
B1	Sum of the following 2022 OMPF grant components: Assessment Equalization, Northern Communities, Rural Communities, and Northern and Rural Fiscal Circumstances Grant Components.	
B2	Guaranteed amount of funding through the 2022 OMPF.	
B2a	2021 OMPF Allocation Notice (Line A).	
B2b	Represents the guaranteed level of support the municipality will receive through the 2022 OMPF. For additional information, see the 2022 OMPF Technical Guide.	

Note: Grant components and Transitional Assistance are rounded up to multiples of \$100.



# 2022 Northern and Rural Municipal Fiscal Circumstances Index

# **Township of Mulmur**

2216

County of Dufferin

A Northern and Rural Municipal Fiscal Circumstances Index (MFCI)	0.9
A Northern and Rural Municipal Fiscal Circumstances index (MFCI)	0.9

The Northern and Rural Municipal Fiscal Circumstances Index (MFCI) measures a municipality's fiscal circumstances relative to other northern and rural municipalities in the province on a scale of 0 to 10. A lower MFCI corresponds to relatively positive fiscal circumstances, whereas a higher MFCI corresponds to more challenging fiscal circumstances.

The Northern and Rural MFCI is determined based on six indicators that are classified as either primary or secondary, to reflect their relative importance in determining a municipality's fiscal circumstances.

The table below provides a comparison of the indicator values for the Township to the median for northern and rural municipalities.

Primary Indicators	Township of Mulmur	Mediar
1. Weighted Assessment per Household	\$503,692	\$289,000
2. Median Household Income	\$97,344	\$69,000
Secondary Indicators	· /	
	0.9%	1.1%
Secondary Indicators 3. Average Annual Change in Assessment (New Construction) 4. Employment Rate		1.1% 56.0%
3. Average Annual Change in Assessment (New Construction)	0.9%	

Note: An indicator value that is higher than the median corresponds to relatively positive fiscal circumstances, while a value below the median corresponds to more challenging fiscal circumstances.

Additional details regarding the calculation of the Northern and Rural MFCI are provided in the 2022 OMPF Technical Guide, as well as in the customized 2022 Northern and Rural MFCI Workbook.

Note: See line item descriptions on the following page.

# 2022 Northern and Rural Municipal Fiscal Circumstances Index

# **Township of Mulmur**

2216

County of Dufferin

2022 Northern and Rural Municipal Fiscal Circumstances Index - Line Item Descriptions	
Α	The municipality's 2022 Northern and Rural MFCI. Additional details are provided in the municipality's customized 2022 Northern and Rural MFCI Workbook.
B1	Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households.
<b>B2</b>	Statistics Canada's measure of median income for all private households in 2015.
В3	Measures the five-year (2016 - 2021) average annual change in a municipality's assessment, for example, as a result of new construction or business property closures, excluding the impact of reassessment.
<b>B4</b>	Statistics Canada's measure of number of employed persons, divided by persons aged 15 and over.
B5	Statistics Canada's measure of working age population (aged 15 to 64), divided by youth (aged 14 and under) and senior population (aged 65 and over).
<b>B6</b>	Statistics Canada's measure of the population in private households above the low-income threshold for Ontario compared to the total population in private households.





a a a a

. . . .

Strada Aggregates has commenced studies to explore the possibility of converting its gravel pit at 4th Line and Country Rd. 17 in Melancthon into a quarry.

This virtual town hall is scheduled for October 27th at 7pm and will provide an opportunity for you to hear a presentation on the potential project, followed by time to ask questions of Strada staff and their consulting team.

To attend the event, please RSVP to info@stradaquarry.com. You will receive a link to the virtual town hall prior to the meeting.

If you have questions in the meantime, or wish to join our mailing list to receive updates on future events, please email us at info@stradaquarry.com.

# STRADA A G G R E G A T E S

. . . . . . . . . . . . . . . . . . .



# **Roseann Knechtel**

Subject: FW: Decision on the Proposed Land Use Compatibility Guideline

From: MECP Land Policy (MECP) Sent: October 13, 2021 2:40 PM Subject: Decision on the Proposed Land Use Compatibility Guideline

Good afternoon,

Ontario is committed to preventing negative impacts from conflicting land uses within communities, such as the effects of industrial noise and odour pollution on residential areas.

On May 4, 2021, Ontario proposed changes to the current land use compatibility guidelines ("D-Series guidelines") that municipalities and other planning authorities use when making land use planning decisions. The proposed changes aimed to update, renew and consolidate our land use compatibility guidelines to help ensure proper compatibility studies are completed before new sensitive land uses, such as residences, are built near existing major facilities (including industries or industrial areas), and vice versa.

During the 94-day consultation period, the ministry received over 500 comments. In response to the comments received, the ministry has decided to not move forward with this version of the proposed Land Use Compatibility Guideline. The current D-Series guidelines for land use compatibility will remain in effect and will continue to be the provincial guidelines referenced in the Provincial Policy Statement, 2020 and A Place to Grow: Growth Plan for the Greater Golden Horseshoe land use compatibility policies.

Should the Ministry decide to update the D-Series, any potential future update will be posted to the Environmental Registry as a proposal for consultation. To review the decision notice for this proposal, please see the Environmental Registry at <u>http://ero.ontario.ca/notice/019-2785</u>.

Please pass this information along to colleagues, members of your organization, other organizations, and anyone else that may be interested.

If you have any questions, please e-mail mecp.landpolicy@ontario.ca.

Sincerely,

# **Original Signed by:**

Robyn Kurtes Director, Environmental Policy Branch Ministry of the Environment, Conservation and Parks

# Land Use Compatibility Guideline

This consultation was open from: May 4, 2021 to August 6, 2021

# **Decision details**

Ontario is committed to preventing negative impacts from conflicting land uses within communities, such as the effects of industrial noise and odour pollution on residential areas.

Between May and August 2021, the ministry consulted with a wide range of stakeholders and Indigenous partners on proposed changes to the current land use compatibility guidelines ("D-Series guidelines") that municipalities and other planning authorities use when making land use planning decisions. The proposed changes aimed to update, renew and consolidate our land use compatibility guidelines to help ensure proper compatibility studies are completed before new sensitive land uses, such as residences, are built near existing major facilities (including industries or industrial areas), and vice versa.

As a result of the extensive interest and nature of the comments received on the proposal, we have decided not to proceed with the proposed version of the Land Use Compatibility Guideline (Guideline) at this time.

The current **D-Series guidelines** for land use compatibility will remain in effect. The Provincial Policy Statement (PPS) and A Place to Grow: Growth Plan for the Greater Golden Horseshoe (Growth Plan) require land use compatibility decisions to be made in accordance with provincial guidelines. As we are not proceeding with the proposed Guideline, the current D-Series guidelines will continue to be the provincial guidelines referenced in the PPS and Growth Plan land use compatibility policies.

The ministry will continue to review the D-Series land use compatibility guidelines based on stakeholder feedback received to date. Should the ministry decide to update the D-Series, any potential future update will be posted to the Environmental Registry as a proposal for consultation.

# **Effects of consultation**

We considered input received through:

- engagement sessions/meetings held with stakeholders and Indigenous communities
- written comments received on the proposal

Of the 522 written submissions received:

- 10 were duplicate comments (submitted through the registry and by email)
- 350 were form-letters that supported specific organizations' submissions

We received comments from:

- the public
- municipalities and related associations
- developers and related associations

- industry and related associations
- consultants and related associations
- indigenous communities
- environmental, community and/or other organizations

Most comments received can be grouped into the following themes:

- 1. **General support on need for new Guideline:** Most comments supported the effort to modernize and update the existing D-series guidelines for land use compatibility. A new Guideline was generally welcomed but comments outlined specific concerns with the proposed version of the Guideline.
- 2. **Transition:** Many questions were raised about when the proposed Guideline would come into effect and how that would affect ongoing official plan reviews and development applications under the *Planning Act* at various stages of the process.
- 3. **Application of the Guideline:** There was some concern over the application of the Guideline to a broad range of planning approvals. Some comments indicated that site plan control/minor variance applications are too far along to be a key decision point for compatibility, and this may be duplicative or ineffective in addressing compatibility. Other concerns were raised about using different planning tools, such as the use of holding provisions.
- 4. Classes of major facilities, Area of Influence (AOI) and Minimum Separation Distance (MSD): Comments expressed significant concerns about how larger AOIs/MSDs will impact intensification and ability to meet density targets, as well as increase burden and costs. There were suggestions for incorporating a lower class of major facility with smaller AOIs/MSDs but also some requests for increased AOIs/MSDs for certain types of major facilities. Many commenters raised questions about how the updated AOIs/MSDs were developed. Other questions around how to develop alternate AOIs or how to appropriately classify major facilities were also asked.
- 5. **Demonstration of need:** Comments outlined concerns with evaluation of alternative sites; the need to complete a demonstration of need to determine whether there is an identified need for the proposed use in the proposed location in earlier stages of planning like official plans/zoning; the application of a demonstration of need to only sensitive land use development; additional burden and overlap with existing reports; and being too subjective. Some comments suggested other approaches such as assessing more alternative locations when siting closer to a major facility, requiring the demonstration of need only in certain cases or at the discretion of a municipality, or eliminating the requirement altogether.
- 6. **Waste infrastructure:** Comments expressed concerns about the challenges industry already faces when siting landfills, anerobic digesters and composting facilities. Further, concerns were raised about how changes may impact work completed under the existing D-4 guideline for closed landfill sites.
- 7. **Aggregates:** A significant volume of the comments received expressed concern about specific aggregate proposals and how aggregate operations are generally addressed in the proposed Guideline. Specifically, they feel that the aggregate industry is receiving preferential treatment over sensitive land uses and that the AOI/MSD should apply to new or expanding aggregate facilities.

- 8. **Cannabis:** Many questions were asked on how the Guideline applies to cannabis facilities. There are concerns about cannabis facilities in agricultural areas and how the inconsistent approach may push these facilities to rural areas. Comments expressed a need for guidelines for outdoor operations, along with suggestions to modify how operations are addressed (e.g. a class for micro operations).
- 9. **Clarification of key concepts:** There were some requests to clarify key concept definitions (e.g. sensitive land use), since discretionary interpretations can lead to appeal challenges at the Ontario Land Tribunal. Other concepts such as qualified individuals, worst case scenario and cumulative effects were also requested to be clarified.
- 10. **Technical clarifications:** Comments on clarifications needed for noise and air technical assessments done as part of compatibility studies were provided (e.g. clarifications on Class 4 noise designations). This also included concerns over messaging in the document that atreceptor mitigation is not accepted by the ministry for dust, odour and noise (Class 1-3).
- 11. **Consultation and engagement:** Suggestions to strengthen wording in Guideline related to the importance of engagement and consultation between affected parties were provided, including around Indigenous community engagement and consultation.
- 12. **Costs:** There were concerns that the proposed Guideline would increase costs for planning approval authorities, developers and industry. This includes costs related to undertaking or reviewing compatibility studies, implementing and monitoring of mitigation measures as well as compliance and complaint responses. There were questions on who is responsible for these costs.
- 13. **Requests for additional consultation on the proposal:** There were some requests for more consultation on the proposed Guideline, including through working groups. A proactive education effort was also suggested.

# **Ministry Response**

In response to the comments received, we have decided to not move forward with this version of the proposed Guideline. The current **D-Series guidelines** for land use compatibility will remain in effect. Given the support for updated guidance, we will continue to:

- review the D-Series land use compatibility guidelines
- consider the comments received in our review

Any future updates to land use compatibility guidance, such as a revised version of the proposed Guideline, will be posted as a new proposal for consultation on the Environmental Registry.



# NVCA October 2021 Board Meeting Highlights

Next Meeting: November 26, 2021, held virtually.

For the full meeting agenda including documents and reports, visit NVCA's website.

# Property Lease Renewals

NVCA renewed leases with the Friends of Utopia Gristmill and Park and Procyon Wildlife Rehabilitation.

The west portion of the Utopia Conservation Area is leased to the Friends of Utopia Gristmill and Park. The Friends are currently fundraising to support the implementation of the Utopia Conservation Area Master Plan, which includes the restoration of the historic gristmill. Since 2007, \$200,000 has been raised and invested into the restoration of the grist mill.

In early 2009, 73 acres of land within Town of New Tecumseth close was donated to NVCA. The land contains approximately 45 acres of agricultural land, wetlands, a short stretch of the Beeton Creek and a small seasonal cottage.

Since late 2009, the cottage and 15 acres of land has been leased to the Procyon Wildlife Rehabilitation Centre. This lease has been renewed at \$335.92 plus HST per month with a 3% annual rent increase.

# Appointment of Officers under the *Conservation Authorities Act*

The Ministry of Natural Resources and Forestry **(MNRF) recommends that "officers" be** appointed in order to enforce the provisions and regulations under the *Conservation Authorities Act.* 

# In 2012, NVCA's Board of Directors has

approved that following staff positions be delegated the authority to approve permissions consistent with Board approved policies and guidelines, for a maximum period of 24 months (2 years), under Ontario Regulation 172/06:

- Director, Watershed Management Services
- Manager, Planning Services
- Supervisor, Planning Services
- Senior Regulations Technician
- Regulations Technician
- Planner III
- Planning Ecologist

As NVCA's new Manager, Planning, Ben Krul has been appointed as an officer for NVCA

# Revision of Permit and Planning fees

NVCA staff developed a draft fee schedule addressing cost of living along with identified gaps. Key gaps include multiple resubmissions on large scale developments and preconsultations. In developing the draft fees, NVCA staff considered other Conservation Authorities fee approach.

The draft fees were circulated to the development community in May 2021 and based on received comments, the proposed fees were updated. The attached tables outline the proposed changes to the 2016 fees and include:

- An aggregate 2020/2021 cost of living change to current fees.
- A design resubmission surcharge for site plans, subdivisions related to 3rd submission and subsequent submissions.
- Redline revision fees for site plans and subdivisions that include minor and major categories.
- Updated pre-consultation fees.

• CAO/Secretary-Treasurer

• Enhancement of the notes and glossary section to assist in providing clarity on fee implementation.

NVCA Board of Directors approved staff to circulate the draft fees to municipalities, agricultural comment and development industry representatives. Staff would then address any comments provided through the circulation process as appropriate, and present the final draft to the Board for approval.

# Phase One of regulatory amendments to the *Conservation Authorities Act*

On November 5, 2020 the province introduced Bill 229 the *Protect, Support and Recover from COVID-19 Act.* Schedule 6 of this bill proposed significant amendments to the *Conservation Authorities Act.* 

While some amendments came into effect immediately, others were proclaimed on February 2, 2021. On October 1, 2021 the MECP proclaimed additional regulatory amendments for phase one and announced that additional amendments including phase two regulatory amendments will be proclaimed later in 2021.

# Transition Plan

The Transition Plan and Agreements Regulation (O.Reg.687/21) is part of Phase One of the regulatory amendments. Key elements that will need to be addressed include:

- 1. Transition Plan. To be completed by December 31, 2021.
- 2. Inventory of Programs and Services. To be completed by February 28, 2022.
- Consultation on Inventory and Cost Apportioning Agreements/Memoranda of Understanding (MOU)
- 4. Conservation authorities are to submit six quarterly progress reports to the Ministry of Environment, Conservation and Parks

# Mandatory programs and services

Mandatory Programs and Services Regulation (O.Reg. 686/21) will come into force January 1, 2022. Mandatory Programs conducted by conservation authorities include:

- Natural Hazards,
- Conservation Lands,
- Source Protection,
- Lake Simcoe,
- Other Legislation NBMCA and Ontario
  Building Code Act
- Prescribed in Regulation Core Watershedbased Resource Management Strategy, Provincial Water Quality and Quantity Monitoring

These programs are eligible for general municipal levy.

There are six deliverables associated with the mandatory programs and services that have been provided a due date of December 31, 2024 to enable more time, where necessary, to complete them, including:

- Ice management plans(s),
- Natural hazard infrastructure operational management plan(s),
- Natural hazard infrastructure asset management plan(s),
- A conservation area strategy,
- A conservation land inventory, and,
- A watershed-based resource management strategy.

All other mandatory programs and services are expected to be in place by January 1, 2024.

Conservation Authorities will still have the ability to deliver non-mandatory programs and services to respond to local priorities either under agreement with municipalities who are willing to pay for that program or service, or if they are able to secure other funding (e.g. provincial grants or self-generated revenue).

# **Conference Report**

# Name of Conference: FCM: Sustainable Communities Conference

# Attendee: Shirley Boxem

**Logistics:** Virtually on a Pheedloop platform (like zoom but built for conference needs) Worked very well.

Invitees: Members and non-members of FCM

# Describe in one paragraph the aim or intent of this conference.

I have cut and pasted here because they say it best:

At SCC 2021, you'll get hands-on tools and knowledge while exploring issues fundamental to building equitable, sustainable communities, including Canada's path to net-zero by 2050, and small community and nature-based solutions. Join hundreds of municipal leaders, staff, and community partners to learn best practices and gain new insights on how to tackle your community's most pressing sustainability challenges.

# Keynote Address highlights:

There was a keynote on each day. The keynote on day 3 was most memorable. It was the highlight.

Dr. Lena Chan spoke about how to Grow a city in nature. It was about transforming Singapore from one of the most densely population nation-states in the world to one which has extensive tree canopy, wildlife, bird species, and a law that stipulates that no resident will be more than 400 meters away from a park or greenspace. As well, all hospital patients look out at some sort of foliage. Rooftop gardens, green walls in offices and outside office buildings are the norm. They have data to support the increase in mental health and overall wellness as a result of this huge initiative. While Singapore's weather certainly supports more green cover, there are aspects that could apply to many municipalities.

<u>Her conference intro</u>: Dr. Lena Chan, Senior Director, International Biodiversity Conservation Division, National Parks Board (NParks) of Singapore, who will illustrate Singapore's story, "Growing a city in nature." She will discuss how Singapore is using nature-based solutions to respond to current challenges of biodiversity loss, climate change and COVID-19.

# Learning or breakout sessions attended and highlights:

Community Based Social Marketing. 3 day training session.

<u>Conference Intro of the facilitator</u>: Dr. Doug McKenzie-Mohr has been working to incorporate behaviour change into the design of environmental programs. He is the founder of community-based social marketing (CBSM), an approach that has been used globally in thousands of sustainability initiatives. He

is the author and co-author of three books on CBSM. One of these books, "Fostering Sustainable Behaviour," has been recommended by Time Magazine and has become requisite reading in programs protecting the environment. Doug is also the author of the Fostering Behavior Change Minute newsletter, which is read weekly by 20,000 subscribers. His work has been featured in the New York Times and he is the recipient of the American Psychological Association's inaugural award for innovation in environmental psychology. He is also the recipient of the World Social Marketing conference's inaugural award for contributions to the field of social marketing. A former Professor of Psychology, he is currently an adjunct professor at the University of Victoria and Royal Roads University (in Victoria, Canada). More than 75,000 program managers have attended his workshops.

This workshop provides a comprehensive introduction to community-based social marketing and how it's being applied throughout the world to foster behaviours that protect the environment.

Participants will receive in-depth exposure to community-based social marketing and build the knowledge needed to design and evaluate their own social marketing programs. Further, participants will have extensive opportunities to discuss the application of community-based social marketing to the design of actual programs.

Workshop attendees will learn the five steps of community-based social marketing (selecting behaviours, identifying barriers, developing strategies, conducting pilots, and broad-scale implementation) and be exposed to numerous case studies illustrating its use.

# Key or primary take aways/project examples/connections from the conference.

Why awareness campaigns don't actually change much behaviour. (Example: the One Tonne Challenge)

How different Social Marketing is from product marketing. (buying vs behaviour for the greater good)

How the collection of data is so important to understanding key behaviours and how to determine which ones are best to address.

How to conduct focus groups towards achieving meaningful data.

### What are the opportunities for Mulmur/what actions might you take/what might you do differently?

If we want residents to do something different in regards to environmental responsibility, more than just an awareness campaign is needed. I would check the resources on Dr McKenzies site and will be reviewing his book.

For gathering citizens input – there is a science and process to doing this. Staff cannot be expected to manage this as it is not within their knowledge or area of expertise.

# **Roseann Knechtel**

Subject: FW: NDCC Motion

From: Donna Funston Sent: October 26, 2021 4:16 PM Subject: NDCC Motion

Hi

The NDCC Board of Management passed the following motion at last nights meeting and have requested it be sent to Mulmur and Melancthon Councils.

# October 25, 2021 Moved by Noble, Seconded by Tupling

Be it resolved that the NDCC Board of Management seeks clarification and details on all red lined changes in the Draft NDCC Agreement.

AND that Mulmur Treasurer speak with the Auditors regarding risks noted on the Mulmur Audit and bring back to the Board a detailed explanation and reason for each noted risk. **Carried.** 

Thanks, Donna



Donna Funston | Administration and Finance Assistant | Township of Melancthon | <u>dfunston@melancthontownship.ca</u> PH: 519-925-5525 ext 103 | FX: 519-925-1110 | <u>www.melancthontownship.ca</u> |

Please consider the environment before printing this e-mail This message (including attachments, if any) is intended to be confidential and solely for the addressee. If you received this e-mail in error, please delete it and advise me immediately. E-mail transmission cannot be guaranteed to be secure or error-free and the sender does not accept liability for errors or omissions.

Town of Mono Schedule A Council Session 21-2021

# **Local Planning Appeal Tribunal** Tribunal d'appel de l'aménagement local



**ISSUE DATE:** October 07, 2021

CASE NO.:

PL180265

The Ontario Municipal Board (the "OMB") is continued under the name Local Planning Appeal Tribunal (the "Tribunal"), and any reference to the Ontario Municipal Board or Board in any publication of the Tribunal is deemed to be a reference to the Tribunal.

**PROCEEDING COMMENCED UNDER** subsection 22(7) of the *Planning Act*, R.S.O. 1990, c. P.13, as amended

Applicant and Appellant: Subject:

Existing Designation: Proposed Designated: Purpose:

Property Address/Description: Municipality: Approval Authority File No.: OMB Case No.: OMB File No.: OMB Case Name: Greenwood Aggregates Limited Request to amend the Official Plan - Refusal of request by Town of Mono Rural Extractive To permit a Class "A" Category 3 Aggregate and Extraction Pit Part Lots 30, 31 and 32, Concession 4 E.H.S. Town of Mono OPA 2016-01 PL180265 PL180265 Greenwood Aggregates Limited vs Mono (Town)

**PROCEEDING COMMENCED UNDER** subsection 34(11) of the Planning Act, R.S.O.

1990, c. P.13, as amended

Applicant and Appellant: Subject:	Greenwood Aggregates Limited Application to amend Zoning By-law No. (ZB 2016-02) - Refusal of Application by Town of Mono
Existing Zoning:	A
Proposed Zoning:	MX Special
Purpose:	To permit a Class "A" Category 3 Aggregate and Extraction Pit
Property Address/Description: Municipality:	Part Lots 30, 31 and 32, Concession 4 E.H.S. Town of Mono

Municipality File No.:	2016-12
OMB Case No.:	PL180265
OMB File No.:	PL180266

**PROCEEDING COMMENCED UNDER** subsection 11(5) of the *Aggregate Resources Act*, R.S.O. 1990, c. A.8, as amended

Referred by: Objector: Objector: Objector: Objector: Applicant: Subject:	Sharon Rew Philip Albin Bryan Armstrong Jane Armstrong Neil Armstrong; and others Greenwood Aggregates Limited Application for a Class A licence for the removal of aggregate
Property Address/Description: Municipality: OMB Case No.: OMB File No.:	Part Lots 30, 31 and 32, Concession 4 E.H.S. Town of Mono PL180265 MM180053
Heard:	August 24, 2020 to September 17, 2020 at the Town of Mono Municipal Offices

# **APPEARANCES:**

Parties	<u>Counsel</u>
Greenwood Aggregates Limited	David White
Township of Mono	David Germain
Protect Mono Inc.	Chris Barnett

# DECISION DELIVERED BY JATINDER BHULLAR AND ORDER OF THE TRIBUNAL

# INTRODUCTION

[1] This Decision allows Greenwood Aggregates Limited ("Applicant/Appellant" or "Greenwood") to carry out an aggregate extraction operation on the south side of Highway 8 and generally east of Concession 3 in the Township of Mono ("Township") and the County of Dufferin ("County"). [2] The specific elements for planning appeals are an Official Plan Amendment ("OPA") and a Zoning By-law Amendment ("ZBA") application. The OPA request is OPA No. 2016-01 to redesignate the Greenwood lands from Rural to Extractive. The ZBA request is for Zoning By-Law Amendment No. 2016-02 to change the zoning from "A" to "MX Special". The OPA and ZBA are required by Greenwood to develop an aggregate and extraction pit subject to MNRF license approval. The Town refused both the OPA and ZBA applications made by Greenwood.

[3] Greenwood made licence application to the MNRF for "Class A" Category 3 aggregates extraction with up to 1,000,000 tonnes of aggregates removal per year for a period of up to 30 years. In response to Greenwood's application before the MNRF, there were a large number of objectors. Greenwood and the objectors were not able to resolve all of the objections. As a result, MNRF in 2016 did not issue the requested licence and referred the Greenwood licence application under the *Aggregate Resources Act* ("ARA") to LPAT for review.

# DECISION FRAMEWORK AND HEARING CONDUCT

[4] The Decision is based on an assessment against the legislative tests under the *Planning Act*, R.S.O. 1990, c. P.13, as amended ("Act") and the *Aggregate Resources Act*, R.S.O. 1990, c. A.8, as amended ("ARA").

[5] The parties agreed to an issues list. The issues list, and the hearing framework were included in a Procedural Order ("PO") issued by the Tribunal. The nearly four week hearing was governed and conducted in accordance with the PO and held at the Town's council chambers while simultaneously being broadcast over YouTube. The Covid-19 restrictions in place did not allow gatherings in person.

[6] All expert witnesses with their counsel attended in person and provided their testimony.

[7] The appeals for Official Plan Amendment ("OPA"), Zoning By-law Amendment

3

("ZBA") and the ARA referral were heard together.

# SITE

[8] In keeping with the approach of all witnesses, for compass directions in this Decision, Hwy 7 is considered to run east-west and its intersecting sideroads are considered to run north-south. The 30 sideroad runs generally in east-west direction.

[9] There are four properties which are joined together and represent a total area of about 146.5 ha (the "Site"). The proposed extractive area is targeted to be in the order of 83.7 ha.

[10] Together, the four properties have an east-west width in the order of 1,400 metres north of the 30 Sideroad and in the order of 700 metres south of the 30 Sideroad. The depth north of the 30 Sideroad is in the order of 1040 metres and south of the 30 Sideroad the depth is in the order of 590 metres. Part of the property fronts 4 line on the east side and there is a residential dwelling which is planned to be retained.

[11] The properties were historically used for agricultural cropping. There were dwellings and other structures located on the Site. Other than the other original dwellings on 4 line all other structures or remnants of the same are planned to be abandoned or demolished.

# WITNESSES AND EVIDENCE

[12] Greenwood, the Township and Protect Mono ("PM") presented a variety of experts. All experts were qualified in their respective areas of specialization to provide expert opinion evidence. The experts and their key evidentiary information marked as exhibits are noted against their names. This was part of the evidence which includes common exhibits, *curriculum vitae*, cross examination materials entered at the hearing, the municipal record and MNR referral information.

- [13] Greenwood presented eleven expert witnesses. These were;
  - 1. Ron Davidson land use planning; (Exhibit 33)
  - 2. William Fitzgerald Geology; (Exhibit 7)
  - 3. Daniel Twigger Surface Water; (Exhibit 11)
  - 4. Tecia White Hydro-Geology; (Exhibit 13)
  - 5. Robin Craig Natural Heritage; (Exhibit 22)
  - 6. Michael Cullip Traffic; (Exhibit 24)
  - 7. John Emeljanow Noise; (Exhibit 18)
  - 8. Karina Kenigsberg Dust; (Exhibit 28)
  - 9. David B. Hodgson Agriculture; (Exhibit 29)
  - 10. Daryl Keleher Financial; (Exhibit 30) and
  - 11. James Parkin Visual. (Exhibit 31)

[14] The Township originally planned to present seven witnesses inclusive of their witness statements presented per the Procedural Order ("PO"). However, the Town declared at the start of the oral hearing that they will not be calling Tony Elias (Surface Water) and Al Sandilands (Natural Environment). The Town presented the following expert witnesses and their witness statements were included in Exhibit 12;

- 1. Dwight Smikle Hydrogeology; (Exhibit 12, Tab 1)
- 2. David Argue Transportation Engineering; (Exhibit 12, Tab 6)
- 3. Gord Feniak Civil Engineering; (Exhibit 12, Tab 7)
- 4. Paul Ferris Visual Impact; Exhibit 12, Tab 8) and

- Rob Stovel Policy and Environmental planning, Site Plans and Agrology (Exhibit 12, Tab 9)
- [15] PM presented two witnesses, and these were;
  - 1. Russell Brownlee Traffic Safety (Exhibit 47); and
  - 2. Mark Dorfman Planning (Exhibit 48)

[16] PM also facilitated presentations (Exhibit 16) by the following objecting parties (the "objectors") as lay witnesses;

- 1. Heidi Baufeldt;
- 2. Jeff Collins; and
- 3. Steve Mountford.

[17] There were a large number of participants identified in the PO and many participant statements were received by the Tribunal. The parties at the hearing were directed to have regard for the participant concerns and appropriately provide consideration through their expert witnesses.

# EVIDENCE AND ANALYSIS

[18] The Tribunal notes that greatest levels of evidentiary contest between experts occurred regarding the following aspects;

- 1. Consistency and conformity aspects in the area of land use planning;
- 2. Transportation Engineering and traffic safety;
- 3. Hydrogeology; and
- 4. Visual impacts.

[19] In the following sections, the evidence and analysis are organized in the order that the evidence was presented by the Applicant/Appellant and considered along with experts from opposing sides. Finally, the Tribunal finding made in the individual sections are then appropriately applied to the Applicant/Appellant requested OPA, ZBA and the request for grant of an appropriate licence under the ARA.

[20] The Tribunal notes that it finds in favour of the Applicant/Appellant for all three appeals for approval in part of an OPA and ZBA as well as the positive referral to the MNRF for the issuance of the requested licence under the ARA subject to the fulfillment by the Applicant/Appellant of appropriate conditions.

# Geology

[21] Mr. Fitzgerald was the sole expert to provide evidence in this area. His witness statement in support of the application is on file marked as Exhibit 7. Mr. Fitzgerald reviewed the site's geology and geological formations. Mr. Fitzgerald stated that 13 observation wells were constructed, and 52 power equipment tests were carried out in 52 tests pits. Mr. Fitzgerald also provided assumptions made to estimate possible tonnage of aggregates available which could be extracted at a maximum depth of 1.5 metres above the water table while also maintaining required and suitable setbacks from the roads, residential uses or other zoning restrictions surrounding the site.

[22] Mr. Fitzgerald referred to available MNRF and other resources which identify the site as possible tertiary aggregates availability site.

[23] Is the quality of the resource, mapped as tertiary, sufficient to justify the granting of approvals?

[24] Mr. Fitzgerald in review of such references opined that these maps and identifications are usually at a very coarse level of 1:50,000 scale and generally have little to no field verification to establish the classification.

7

[25] Mr. Fitzgerald provided details of his evaluation with reference to the four parcels which constitute the site. He identified these as Pendelton Property, Wake Property, D'Orofrio Property and the Harrison Property. Mr. Fitzgerald stated that based on his fieldwork assessments, he estimates that the site has about 45,118,798 tonnes of aggregate resources. Mr. Fitzgerald opined that processing and blending of materials will be needed to produce quality aggregates at this site. Mr. Fitzgerald further affirmed that he has taken into account all of the ARA requirements in making this determination.

[26] Mr. Fitzgerald added that in creating an aggregate operation other factors are also evaluated. He stated these can include that areas be constrained due to wildlife habitat; provision of greater setbacks from nearby residential uses to mitigate possible impacts of noise. He also opined that whereas 1.5 m above the water table is allowed, the Applicant/Appellant plans to operate 5 m above the water table.

[27] In due consideration of site specific limitations, as well as the Applicant/Appellant plans to excavate only to 5 m above the water table, Mr. Fitzgerald opined that approximately 24 million tonnes of aggregates could be extracted and with a maximum extraction of approximately 1,000,000 tonnes a year the site could operate for about 30 years.

[28] Mr. Fitzgerald reviewed the draft of the proposed site plans and notes (Exhibit 7, Tab13) dated June 06, 2020. In review of this draft Mr. Fitzgerald provided detailed descriptions for the Existing Feature, Operations, Progressive and Final Rehabilitation, Sections and Berm Phasing and Details. As the hearings progressed, Exhibit 7, Tab 13 details were reviewed and examined in detail by the various experts and counsel to clarify and comment for expansion, removal or addition of conditions. Mr. Fitzgerald opined that the site plan meets the requirements set by ARA and has been reviewed by all of the Applicant/Appellant's experts.

[29] Counsel Barnett examined Mr. Fitzgerald on behalf of PM and raised the spectre that the specimen testing was carried out in Greenwood associated laboratories. Mr. Fitzgerald responded that the laboratories are duly accredited. Mr. Barnett directed Mr.

8

Fitzgerald regarding annotations and test result comments which cast doubt on the quality of aggregates available for excavations and brought Mr. Fitzgerald's attention to Exhibit 8 that could have been used for aggregate grading. Mr. Fitzgerald stated that he was satisfied with the quality assessment and grading stated in the laboratory reports and maintains his assessment of the availability of excavatable aggregates to the amount of about 24 million tonnes.

[30] Mr. Fitzgerald was also examined as to the bringing in of materials for recycling from other Greenwood operated sites. Mr. Fitzgerald stated that the plans call for only concrete recycling and any asphalt brought in will be for on-site uses only. Mr. White in re-examination brough Mr. Fitzgerald to Exhibit 2, Tab 3 where the Provincial Policy Statement 2020 encourages recycling under policy 2.5.2.3, and states as follows;

2.5.2.3 *Mineral aggregate resource conservation* shall be undertaken, including through the use of accessory aggregate recycling facilities within operations, wherever feasible.

Mr. Fitzgerald opined that the Applicant/Appellant plans directly support this policy direction.

[31] Counsel Germain asked if chemical analysis was done to determine the suitability of available aggregates for concrete uses. Mr. Fitzgerald stated that there was substantial content of appropriate size and shape for such uses.

[32] Counsel Germain further asked if the calculations of disturbed area were appropriate in setting operational conditions when the MNRF considers interim and nonfinal rehabilitation as disturbed area. Mr. Fitzgerald stated that interim rehabilitation could be permanent if such areas were not further excavated and as such the delineation operationally has due regard and consideration of the MNRF description. Mr. Germain further asked why the road was added into the requested licence area and that the same should not be provided in a possible development agreement.

[33] In conclusion Mr. Fitzgerald opined that the following issues are positively

addressed in his evidence through analysis, the geological testing of the site, and incorporation of peer reviewed comments into the site plans;

Are the proposed Site Plan Notes comprehensive and do they represent longer term commitments by the licensee to operate and manage the Pit according to standards and do they provide certainty that monitoring, and mitigation measures will address foreseen and unforeseen impacts in the community?

Are the proposed site plans, including the licence boundary, appropriate and do they reflect all technical recommendations and mitigation measures?

Are the proposed hours of operation, including Saturday operations appropriate?

[34] In consideration of the evidence presented by sole expert witness Mr. Fitzgerald; whose evidence stayed unshaken through cross-examinations, the Tribunal finds that the Applicant/Appellant has established the suitability of the site for appropriate quantifiable availability of aggregates for removal and pit operations.

[35] The Tribunal further finds that Mr. Fitzerald's evidence contributes positively towards approval by the Tribunal of OPA and ZBA applications and the application made by the Applicant/Appellant under the ARA.

# Hydrogeology and Water Resources

[36] Mr. Twigger presented expert opinion evidence based on his witness statement (Exhibit 11) regarding the impact of proposed aggregate removal and pit operations on surface water distribution. Mr. Twigger provided evidence regarding erosion hazards, surface water flows and management and flood management.

[37] Mr. Twigger stated that the Applicant/Appellant proposes drainage ditches on all sides where the site fronts a roadway. Along Highway 89, the water will flow east to west and enter the Shelburne Creek. Along the entrance on 3<sup>rd</sup> Line, the water will flow into existing ditched sides off of 3<sup>rd</sup> Line. Mr. Twigger opined that as part of a possible road improvement in support of the pit operation, the existing culvert situated north of the proposed site entrance may be appropriate to be relocated. Mr. Twigger added that

his analysis shows that the existing culvert flow capacity of 1 m<sup>3</sup> per second will continue to be appropriate.

[38] Mr. Twigger presented that the pit can be suitably located with due consideration of the erosion hazard limit. He added that all sloped areas have been duly defined within this context and that the proposed production envelope is outside of the erosion hazard limits.

[39] Mr. Twigger also reviewed the roadway access design which will enter the site from 3<sup>rd</sup> Line. Mr. Twigger opined that suitable measures including suitable slope designs are available for the construction of the roadway which will lead to the stationary crushing and screening area.

[40] Mr. Twigger addressed the following issues from the PO;

Is there sufficient evidence that the applicant has demonstrated that the intrusion into the Violet Hill Meltwater Channel will be mitigated in order to protect the existing Regulated Erosion Hazard from the impact of the establishment of a truck driveway through the existing hill on the subject property?

Is the proposed entrance onto the 3<sup>rd</sup> Line appropriate?

Is the application premature without detailed design that takes into account such matters as drainage, side slopes, geotechnical work including vibration, the existing Right-of-Way limits, and the potential need to reconstruct a portion of the 3<sup>rd</sup> Line?

Is the application premature and are the granting of approvals permissible and/or appropriate without detailed design that confirms that the offsite works, including the roadworks can be designed so that there is no encroachment into the Niagara Escarpment Plan Area?

If the detailed design demonstrates that there is an encroachment into the Niagara Escarpment Plan Area, then what are the jurisdictional impacts on the hearing and the requested approvals?

Has it been demonstrated that the application will not result in adverse impacts as a result of erosion and/or flooding?

Have the stormwater management requirements been satisfactorily addressed including the requirements of the Ministry of Transportation with respect to Highway 89, including those set out in its letter of August 14, 2017 to the Town?

PL180265

[41] Mr. Twigger referred to his analysis for the erosion hazard and concluded that sufficient consideration and design principles have been employed to mitigate any erosion hazard issues. Mr. Twigger opined that the entrance from the 3<sup>rd</sup> Line can be appropriately and adequately constructed. Mr. Twigger emphasized that the time for detailed road improvements and entrance parameters takes place at the time of receiving appropriate licences and development permits and his due diligence and professional opinion suggests that the entrances and any road improvements will be feasibly appropriate. Mr. Twigger suggested that the site itself does not create any new encroachments into the Niagara Escarpment Plan area. Mr. Twigger added that there is also no impact on drainage as the 3<sup>rd</sup> Line road elevation defined by road centreline stays unchanged and no changes to any surface water flows are expected. Mr. Twigger opined that along Highway 89, no changes to stormwater management are proposed and any Highway improvements emanating around the Highway 89 and 3<sup>rd</sup> Line intersection will be appropriately reviewed and the Ministry of Transportation ("MTO") approvals will be sought thereafter. Mr. Twigger stated that the MTO suggested that the proposal use the 3<sup>rd</sup> Line entrance and has provided preliminary due consideration as is appropriate at this stage of the project.

[42] The Tribunal found the evidence presented by Mr. Twigger to be unshaken through any cross examination by the Township and PM. The opposing parties brought forth no expert contrary evidence in this aspect of Mr. Twigger's testimony. The Tribunal finds Mr. Twigger has adequately addressed the appropriate issues in the issues list and has established clear design framework for the development of the site for pit operations and aggregates removals as proposed by the Applicant/Appellant.

#### HYDROGEOLOGY

[43] For hydrogeological considerations, Ms. White provided evidence where a substantial part of her analysis and evidence was based on field work at the site.

[44] Mr. Smikle provided opposing evidence on behalf of the Township. Mr. Smikle did not carry out any independent field work and opined with respect to inadequacies or

12

inappropriateness of modelling used by Ms. White and the conclusions thus reached by Ms. White.

[45] The parties addressed the issue from the PO regarding a survey of existing wells surrounding the site, namely;

Should the applicant undertake a comprehensive background well survey of existing private wells located within 500 metres of the proposed licence area, prior to consideration of the proposed aggregate licence?

Ms. White opined that the preliminary assessment of the wells was carried out. She stated that the Applicant/Appellant canvassed other well owners but there was little cooperation. She opined that such can be completed post the granting of an aggregate license. She added that the interest in the domestic well surveys and monitoring improves post the granting of an aggregate license. Ms. White added that for owners wishing to have their wells monitored, this can be accommodated through a domestic well monitoring program as proposed by the Applicant/Appellant.

[46] Possible issues with respect to varying water levels and the quality of groundwater due to aggregates extraction were identified by the parties as enunciated below;

Although the depth of the extraction of aggregate is intended to be limited to five metres above the established groundwater elevation, has the applicant prepared an appropriate monitoring protocol to confirm that the predicted water level and water quality variances during the Pit operation are accurate and can be maintained?

What assurances are provided by the applicant to demonstrate that there will not be adverse impacts on the quality and quantity of private wells within the community?

Has it been demonstrated that the application will not result in adverse impacts on surface water or groundwater resources, including significant wetlands adjacent to the subject lands?

[47] Ms. White opined that the proposed Groundwater Monitoring Program will allow for the ongoing characterization as impacted by seasonality. She added that the

monitoring would allow for mitigation against both quantity and quality issues to be addressed as and if necessary. Ms. White opined that the on-site sentry wells will allow for proactive mitigation if needed.

[48] Ms. White provided details on planned protection of on-site hydrocarbon and other possible hazardous materials usage and possibilities for accidental leakage. She stated that the location of storage, delivery and usage are specifically sited to ensure containment as well as mitigation against ground seepage. Ms. White re-iterated that the sentry wells will also provide a second layer of guard against any eventualities when coupled with on-site emergency spillage and like handling protocols. Ms. White added that suitable spill prevention and management aspects have been established in the site operations plans. She added that any possible asphalt processing will be limited to meet the on-site needs only and not for commercial production and sale.

[49] Ms. White addressed the issue of possible need for trigger levels. The issue was identified by the parties as follows;

Has the applicant demonstrated that the trigger levels and contingency measures for water quantity and quality in private wells are appropriate?

Ms. White opined that no reduction in groundwater recharge is anticipated and the experts have agreed that there will be an actual increase in groundwater recharge. Ms. White stated that the possible vulnerability of the aquifer to excavation activities is addressed through the proposed ground water monitoring plan.

[50] Mr. Smikle expressed his concerns strongly regarding the analysis carried out by Ms. White with respect to the following:

Has it been demonstrated that the application will not result in adverse impacts as a result of erosion and/or flooding?

Have the stormwater management requirements been satisfactorily addressed including the requirements of the Ministry of Transportation with respect to Highway 89, including those set out in its letter of August 14, 2017 to the Town?

PL180265

Mr. Smikle inferred using the well data developed by Ms. White that the groundwater flow divided demarcation was not accurate and it will impact east-west groundwater flows and hence impact the analysis and projections of groundwater flows made by Ms. White. Mr. Smikle opined that the test wells established in Ms. White's work were not adequate in number or properly located. Ms. White opined that while more wells are always preferred, as a matter of practicality the total number as well as the location of these wells is adequate and appropriate. Ms. White opined that there will be no impacts on surface water or groundwater resources due to the proposed above ground water level operation of the proposed aggregates extraction. Ms. White further opined that there will be no impact on adjacent wetlands.

[51] Mr. Collins raised concerns about groundwater availability and impacts including the effects of seasons. He requested required additional investigations, on-going well monitoring, an action plan to mitigate if any negative impacts occur and the establishment of a "Technical Advisory Committee" to be funded by the Applicant/Appellant.

[52] Ms. White stated that due consideration has been given (Exhibit 3, Tab 1) based on agreed facts between the experts to aspects of; surveying vicinity domestic wells, an on-going program to monitor quality and quantity of available water at the wells within 500 m of the licenced operation boundary and that these actionable activities are duly noted in site operation plans.

[53] The Tribunal having considered all the evidence in this area prefers the evidence of Ms. White as opposed to Mr. Smikle and Mr. Collins. The Tribunal finds that Ms. White has through substantial field work and demonstrated abilities in continued compliance monitoring of such operations through their lifecycle, adequately and satisfactorily addressed all the issues of Hydrogeological considerations. The Tribunal finds that the site as it exists and as it will change through proposed aggregates extraction will support successful aggregate removal and pit operations. The Tribunal further finds that Ms. White provided for suitable and appropriate comprehensive operations and monitoring plans to ensure that the adequacy and quality of groundwater is maintained to all users adjacent to the site.

# NATURAL HERITAGE

[54] The Tribunal heard from Mr. Craig and Mr. Collins. Mr. Craig was the only expert witness who provided expert opinion evidence at the hearing in this area. The PO identifies the following three issues to be addressed;

> Have all natural heritage features on and adjacent to the subject lands been appropriately identified and evaluated and has the potential for impacts to all such features and their functions been adequately assessed?

> Have appropriate measures been put in place to address the presence of threatened and endangered species and species at risk on/or adjacent to the subject lands?

Is the proposed entrance onto the 3<sup>rd</sup> Line appropriate from a natural heritage perspective, including impacts to the natural environment, including significant wildlife habitat, traversed by the proposed entrance?

[55] Mr. Craig referred to the agreed statement of facts (Exhibit 3, Tab 4) and stated that the Town's expert, Mr. Sandilands was satisfied with replanting of certain species and he stated that the site plans reflect the associated notes reflecting the same. Mr. Craig opined that the excavations are planned to be carried out in the area currently used for cash crops. He added that there were no wetlands north or south of the site. Referring to the endangered species of plants (Exhibit 22, Tab A, page 13) Mr. Craig opined that there were no methant there were no the site except for the Butternut on the North Woodlot. He added that this area will not be disturbed and appropriately mapped out.

[56] Mr. Craig opined that while he did not come across endangered Barn Swallow during his site assessment and field work, there are possible mitigation measures available in terms of relocating these. He admitted that such relocation measures are not always successful.

[57] Mr. Craig opined that there were no Areas of Natural and Scientific Interest ("ANSI") within 120 m of the site. There are two woodlands parcels that are not planned to be disturbed for aggregates removal.

[58] Mr. Craig stated that there is significant woodland along haulage access and west of existing Third Line municipal road. Mr. Craig opined that there are no incremental impacts because of site operations on these woodlands and the Sheldon Creek that these extend to. He added that within the site, the one ha taken for the haul access will be compensated through 5.4 ha of shrubbery. He stated that these are duly reflected in the notes to the site plans dated August 18, 2020 (Exhibit 4B and Exhibit 4E).

[59] In conclusion, Mr. Craig emphasized that the proposal was reviewed by Nottawasaga Valley Conservation Authority who signed off regarding no negative impacts to natural habitats due to proposed above water table excavation operations for aggregates removal.

[60] Mr. Craig was cross-examined by the Town regarding impacts of the haul route and rehabilitation plans. Mr. Craig responded that the possible improvements to the haul route including the access arrangement will follow Town of Mono practices and agreements between the parties. Mr. Craig also responded to questions regarding possible spillage of pollutants like gasoline, oil, etc., and opined that these are appropriately addressed in the spill contingency plans. This was further emphasized by Mr. Craig when re-examined by the Applicant/Appellant.

[61] Mr. Craig answered in response to further examination by the Town regarding the presence of Butternut trees. He opined that some previous documents have erroneously referred to mature red Oak trees as Butternut.

[62] In its cross examination of Mr. Craig, PM asked if ANSI north of Highway 89 were considered in an area within 120 m of the excavation site. Mr. Craig responded that these were not within the 120 m of planned aggregates removal areas.

[63] Overall Mr. Craig opined that three issues identified for Natural Heritage consideration are not sustained for any negative impacts and that the appropriate mitigation measure as noted in the site plan notes are adequately addressing mitigation

17

where necessary.

[64] The Tribunal finds the expert opinion evidence of Mr. Craig compelling. There were no alternate experts called by the opposing parties. Having considered all the available evidence, the Tribunal is satisfied that the issues agreed to by the parties have been suitably and positively addressed by the Applicant/Appellant and that appropriate mitigation measures where necessary have been duly established in site plan notes (Exhibit 4) and as noted and agreed to by the Applicant/Appellant for amendment during the hearing thereof.

# NOISE

[65] Mr. Emeljanow was the only expert who provided expert opinion evidence at the hearing. He reviewed the operations regarding aggregates removal and haulage in terms of noise and vibration impacts, he referred the Tribunal to Exhibit 3, Tab 5 which is a record of "like experts" in the area of noise.

[66] In reference to the following issue;

Have the potential noise impacts been properly modelled? Does the Noise Impact Assessment accurately predict potential noise impacts? Have all potential noise receptors been properly accounted for?

Mr. Emeljanow stated that experts agreed that noise modelling was properly carried out. He referred to Exhibit 4 and opined that the noise control measures in the updated site plan adequately address any needed mitigation measures. He stated that the Applicant/Appellant would need to do follow-ups with appropriate authorities like Ministry of Environment, Conservation and Parks as such are required on a statutory basis prior to the start of pit operations.

[67] In reference to the following issue of adverse effects;

Will the proposed pit result in adverse effects from noise?

Mr. Emeljanow stated that the experts have concurred and based on the joint expert opinion, there are no adverse impacts as a result of operations at the pit.

[68] Mr. Mountford raised concern for residents along the haul route portion on 3<sup>rd</sup> line. Mr. Emeljanow opined that there is no restriction on the use of such roads for haulage traffic. He agreed that there will be impacts on residents but insisted that it is part of the allowed usage for 3<sup>rd</sup> line and similar roads. The Applicant/Appellant submitted that they are voluntarily willing to work with affected property owners to help create mitigation measures as they have done already with one such resident in the neighbourhood (Exhibit 20).

[69] In summary the issues addressed were;

Has the applicant demonstrated that adequate measures will be implemented on site and off site to mitigate the generation of noise and vibration by the Pit operation including but not limited to the truck traffic associated with the Pit operation?

Have all potential noise sources and receptors been adequately studied and have appropriate mitigation measures been identified?

Are appropriate safeguards and enforcement measures in place to ensure that Jake brakes are not used on the subject lands, including the entrance to  $3^{rd}$  Line and crossing of 30th Sideroad?

Mr. Emeljanow opined that the necessary measure for on-site and off-site operational impacts of the pit operation have been duly considered, and possible mitigations have been specified in site plans. Mr. Emeljanow concluded that the proposal as developed fully and satisfactorily addresses all impacts of noise and vibration.

[70] The Tribunal, having considered the totality of evidence on file as well as the expert opinion evidence of Mr. Emeljanow and evidence of Mr. Mountford at the hearing, finds that the proposal provides for appropriate mitigation measures and all matters of noise and vibration have been suitably addressed by the Applicant/Appellant.

# TRAFFIC AND TRANSPORTATION

[71] Traffic considerations and concerns were an area of extensive evidence

presentation by all. This included the objectors Ms. Baufeldt and Mr. Mountford (Exhibits 16 and 17). The three experts who provided expert opinion evidence included Mr. Cullip (Exhibit 24) for the Applicant/Appellant, Mr. Argue (Exhibit 37) for the Town and Mr. Brownlee for PM (Exhibit 47) regarding the safety and operations with a focus on traffic ingressing and egressing the 3<sup>rd</sup> Line and Highway 89 intersection.

[72] Mr. Cullip described that originally the Applicant/Appellant sought direct access to Highway 89 for the haul route. Alternate 4<sup>th</sup> line was also considered. Mr. Cullip stated that in their letter of August 14, 2017, the Ministry of Transport (the "MTO") generally agreed with the revised request for 3<sup>rd</sup> Line existing intersection with Hwy 89 as the appropriate route.

[73] Mr. Cullip opined that the 3<sup>rd</sup> Line access provided for the necessary sight lines both looking east and looking west. Mr. Cullip added that the intersection approach from the west and the east on Highway 89 also allowed for the suitable assessment of possible improvement like a westbound left turn lane and an eastbound right turn on Highway 89 at the intersection with 3<sup>rd</sup> Line.

[74] Mr. Argue opined that the finalization and review of possible design improvements by MTO needs to happen prior to any possible approval by the Tribunal. Mr. Argue opined that it was possible that suitable designs may not be possible that fully satisfy the requirements and reviews by the MTO. Mr. Argue stated that there are significant discrepancies between Applicant/Appellant initial designs where an eastbound right turn taper may be needed as much as 165 m in length while the proposal is for 60 m. He noted similar discrepancies for right turn lane design versus the MTO request in a 2018 letter to the Applicant/Appellant.

[75] Mr. Argue also opined that the acceleration of loaded trucks as these climb a rising grade further accentuating the need for extra accelerating lengths to merge with other eastbound traffic. Mr. Mountford showed video of such a possible activity as it persists today for eastbound gravel loaded trucks on Highway 89. Mr. Brownlee provided information regarding him personally driving a haulage truck to understand acceleration challenges and spans of acceleration and deceleration needed to move

and merge with the traffic flows on Highway 89. Mr. Brownlee did inform the Tribunal that in his opinion it was not infeasible and suitable designs may be created for safe operations at the intersection of 3<sup>rd</sup> Line and Highway 89 as well as east and west flows along Highway 89. Mr. Brownlee disagreed with Mr. Mountford's characterization of around 10-degree uphill slopes in the area and opined that Highway 89 sloping in the area was typical of general highways in this part of Ontario and not a hindrance to development of aggregate extraction operations or aggregates hauling if suitable improvements are carried out.

[76] The agreed to issues in this area are;

Has the applicant demonstrated that appropriate mitigation measures will be implemented to address impacts along the external haul routes, including: (i) risks with regard to the use of Highway 89 by heavy trucks; (ii) conflict and safety with respect to private access to public roads; (iii) the use of public roads by school buses; (iv) the safety of people using public roads for a variety of active transportation uses; and (v) safety and congestion resulting from queuing of Pit trucks on public roads.

Is it confirmed that the proposed truck access, the scales and the scale house will be included within the proposed Licence Area?

Has it been demonstrated that the proposal will not result in unacceptable traffic operations or safety impacts?

Are appropriate sight distances available at the proposed entrance to the 3<sup>rd</sup> Line, the proposed crossing of 30<sup>th</sup> Sideroad and the intersection of 3<sup>rd</sup> Line and Highway 89?

Have appropriate intersection and other roadway improvements been identified and secured?

Have the requirements of the haul route with respect to Highway 89 been satisfactorily addressed, including those requirements of the Ministry of Transportation?

[77] In the category of municipal roads (3<sup>rd</sup> Line and 30 Sideroad) issues were dealt with by Mr. Cullip, Mr. Argue, Mr. Feniak and Mr. Brownlee. Ms. Baufeldt and Mr. Mountford provided evidence regarding local roads usage and accesses in terms of possible impacts on local residents and businesses. The key issues in this respect per the PO are;

Is there sufficient evidence to require that the 3<sup>rd</sup> Line E.H.S. needs to be widened on the west side of the right-of-way and therefore intrude into the Niagara Escarpment Development Control Area?

Has the applicant addressed the mitigation of impacts on the 30 Sideroad as a result of truck movements and Pit operations?

Is the proposed crossing of 30th Sideroad appropriate?

[78] Whereas Ms. Baufeldt flagged concerns regarding tourists and others having greater difficulties reaching her business located north of the 3<sup>rd</sup> Line and Highway 89 intersection on 3<sup>rd</sup> Line, Mr. Mountford was concerned about safety for activities of daily life and recreation for people using 3<sup>rd</sup> Line. Mr. Cullip added that a widening of 3<sup>rd</sup> Line will be needed to provide a 7 m overall haulage road width. There will be extra areas needed to provide the necessary paved surface and shoulders for the haul route. Mr. Cullip added that the widening and other planned improvements should mitigate some of the negative impacts identified by the objectors. Mr. Cullip opined that in all respects the use of 3rd Line and 30 Sideroad is subject to rules of the road, as applicable to all road uses in the Town.

[79] Mr. Cullip reviewed the widening of 3<sup>rd</sup> Line and opined that there is no established need to broaden the west side towards existing wetlands. He further opined that the 3<sup>rd</sup> line right of way is sufficient to allow for the necessary minor widening envisaged for back haul route.

[80] Mr. Cullip opined that the 30 Sideroad accesses for hauling material from the south excavation to bring back to the north processing area has been duly considered. He opined that appropriate site lines exist. Mr. Cullip added that suitable approach profiles to ensure adequate safety and signage for safe operations for all traffic are proposed. Mr. Cullip stated that adequate and degree of resurfacing of the crossing area will be reviewed and agreed to with the Town.

[81] Mr. Feniak opined that he does not have major concerns regarding the engineering of 30 Sideroad engineering. He added that the Town and the Applicant/Appellant will need to work together for proper upgrading of 3<sup>rd</sup> Line. Mr.

Feniak further added that in his professional experience in civil engineering, he has yet to come across a scenario where such improvements could not be suitably engineered to the satisfaction of all parties for similar aggregate operations.

[82] Where the experts disagreed; namely Mr. Cullip, Mr. Argue, Mr. Feniak and Mr. Brownlee; is the extent to which the detailed designs for all Highway 89, 3<sup>rd</sup> Line and 30 Sideroad need to be secured and MTO approvals received? The Town submitted that MTO only needs to issue permits after statutory approvals while other design work needs to be vetted and completed at this stage of the project.

[83] Mr. Cullip opined that he has worked with MTO extensively over the years as documented (Exhibit 24). He added that MTO is supportive of the Applicant/Appellant approach and satisfied with the initial designs submitted with some comments. Mr. Cullip stated that the Applicant/Appellant has not been instructed by MTO to carry out additional studies and none are pending. Mr. Cullip opined that it is normal practice that prior to receiving licence or OLT approvals, designs in principle to establish feasibility and the best choice for ingress and egress are vetted. He added that ARA licences have a requirement to get appropriate MTO permits to the satisfaction of the MTO for any improvements and other roadworks in their area of jurisdiction. Mr. Cullip in reviewing 3<sup>rd</sup> Line and 30 Sideroad opined that for such Town controlled roads, the Applicant/Appellant will need to enter into suitable development agreements as well before any permits are issued. Mr. Cullip concluded that such an approach is typical for the development and exploitation of strategic aggregate resources.

[84] Mr. Cullip in response to cross-examination by PM stated that any improvements to Highway 89 will inherently require an environmental assessment to be carried out with respect to such finalized plans for improvement including any melt channel or other surface water issues in areas south of Highway 89.

[85] The Tribunal having considered all the evidence presented and available on file, prefers the evidence of Mr. Cullip and finds that the Applicant/Appellant has suitably and adequately addressed all issues regarding traffic safety and operations inclusive of all

aspects of Highway 89 and 3<sup>rd</sup> Line intersection ingressing and egressing to be secured through due final approvals from the MTO. The Tribunal further finds and accepts the Applicant/Appellant's submission that working with the Town; 3<sup>rd</sup> Line and 30<sup>th</sup> Sideroad improvements will be secured through appropriate development agreement negotiated with the Town.

# DUST AND AIR QUALITY

[86] Ms. Kenigsberg (Exhibit 28) provided expert opinion evidence regarding dust and air quality and was the sole such expert at the hearing. Ms. Baufeldt flagged that at her business operations her employees wearing Covid-19 Face shields already notice accumulating dust and it impacts her possible opportunity to conduct events or provide food services outside.

[87] Ms. Kenigsberg addressed issues related to this subject as per PO as follows;

Have the potential air quality impacts been properly modelled? Does the air quality report accurately predict potential impacts, including cumulative impacts?

Has the applicant established a sufficient Air Quality protocol that implements a best management practices plan?

Has the applicant demonstrated that adequate measures will be implemented on site and off site to mitigate the generation of dust by the Pit operation including but not limited to the truck traffic associated with the Pit operation?

Has the applicant demonstrated that there will be no unacceptable air quality impacts to nearby receptors, including natural heritage features and functions?

Has a combined effects analysis of Air quality impacts been carried out?

[88] Ms. Kenigsberg opined that she has used proper modelling in accordance with the Ontario Ministry of the Environment and Parks ("MECP") Guideline A-11. She added that her modelling provides for accurately predicting potential impacts including cumulative impacts at the property line. She added that this covers outside property line considerations if property line quality meets standards.

[89] Ms. Kenigsberg opined that the Applicant/Appellant's operations plan (Exhibit 4)

establishes sufficient Air Quality protocols with best management practices plan to mitigate dust. She added that measure will be implemented on site and off site to mitigate dust due to proposed aggregates removal, processing and haulage operations.

[90] Ms. Kenigsberg opined that there will be no unacceptable air quality impacts to nearby receptors inclusive of nearby natural heritage feature and functions. She added that she has carried out combined effects analysis for Air Quality as well.

[91] Ms. Kenigsberg in response to questions by the Town regarding non-visible dust opined that her modeling covers 24 hour averaging methodology. She stated that  $PM_{10}$  and  $PM_{2.5}$  are not part of the requirements in O. Reg. 419/05: AIR POLLUTION - LOCAL AIR QUALITY.

[92] Having reviewed all the evidence on file and the testimony of Ms. Kenigsberg and Ms. Baufeldt, the Tribunal finds that the Applicant/Appellant has duly and satisfactorily addressed all issues regarding dust and air quality and that the recommended plans for mitigation as well as carrying out of any required site environmental assessment(s) prior to start of site operations will provide the necessary safeguards from dust and air quality degradation.

#### AGRICULTURE

[93] Mr. Hodgson (Exhibit 29) was called by the Applicant/Appellant to provide evidence as a pedologist (soil scientist).

[94] Mr. Hodgson stated that his study area was bounded by the site and an area around the site extending 1,000 m. He opined that about 74.9 percent of the land uses in the study area are for agricultural purposes. He added lands are defined as Rural Policy Area within the County and Town Official Plans and the Town's Zoning By-law No. 78-1. The agricultural land uses are for the production of common field crops. Mr. Hodgson stated that he did not observe any specialty crop areas within the study area. The study area has Hamlet of Violet Hill with concentrated residential uses and other areas are mostly wooded or covered in shrubbery. In reviewing the following issue from the PO,

Does the proposal give rise to an undue impact on the surrounding area and its character?

Mr. Hodgson emphasized that the primary character of the area is one of transition. Mr. Hodgson reviewed proposed progressive and final rehabilitation aspects. He reviewed plans for rehabilitation and opined that a gravel pit is an interim use and added that the rehabilitation would promote even better ability for crop and the like production with more uniform slopes. He opined that the aggregate operational area will undergo many transitions. He further added that, aggregate removals with progressive and opportunistic temporary transitive rehabilitation will continue to maintain the character of the surrounding area.

[95] Mr. Hodgson opined that there was very little agricultural investment in the area. There were some active barn locations and based on the associated Minimum Distance Separation ("MDS") calculations, Mr. Hodgson opined that eastern and southeastern portions of the site are impacted by MDS arcs.

[96] In the context of agriculture related business traffic, Mr. Hodgson opined that other transportation predominate with respect to possible agriculture uses in the Town roads around the site as well as Highway 89.

[97] In assessing the lands directed to be preserved for agriculture, Mr. Hodgson opined that the site comprises of 96 percent Class 4 - Class 6 lands with the remainder in the category of "Not Rated Lands". Mr. Hodgson added that in the Canada Land Inventory ("CLI") Soil Capability classification, CLI Classification 1-3 are considered for the preservation of agriculture. Mr. Hodgson opined that based on other commonly referred and referenced reports, the lands at the site are not considered to be belonging to Prime Agricultural Areas.

[98] The Town asked about soil management plans and the preserving of and keeping good soils separate for reuse. Mr. Hodgson discussed how the soils will find temporary uses in berms and other temporary relocation uses and as such would be managed adequately as various areas and faces of the total site gets developed and rehabilitated on an interim basis till final rehabilitation at the end of life for the operation. PM inquired if Mr. Hodgson has talked with surrounding property owners and Mr. Hodgson stated that he did not so consult, but that his assessment and assumptions were carried out in a conservative mode to provide a more critical review.

[99] The Tribunal finds that Mr. Hodgson's testimony was successfully sustained and was unfettered by cross- examination by the Town and PM. The Tribunal, based on all the evidence before it and the expert opinion evidence of Mr. Hodgson, finds that the proposed aggregates removal proposal will not change the character of the community as it exists; namely a community in transition and not in stagnation with or without the proposed aggregates removal and pit operation.

#### **FISCAL ANALYSIS**

[100] Mr. Keleher (Exhibit 30) was the only expert who provided analysis to determine the proposed operation's impact on the Town. Mr. Keleher addressed the following issue from the PO;

Has the fiscal impact of the proposal on the Town been satisfactorily addressed?

[101] Mr. Keleher in consideration of existing property tax revenue, the estimated annual future property tax revenue; annual aggregate levy fees contribution; the extra expenses in services and maintenance expenditures by the Town; and the possible reduction in assessment values and associated tax revenues opined that there will be a net positive financial impact on the Town. Mr. Keleher estimated that the net positive value of impact will be in the order of \$90,000 or more annually.

[102] Mr. Keleher was questioned by PM regarding the neighbouring Township of

Mulmur, its businesses and residents in the hamlet of Violet Hill. Mr. Keleher stated that he has not conducted such assessment but based on his professional knowledge there could be some negative impact. Mr. Keleher added that appropriate applications will need to be made to Municipal Property Assessment Corporation ("MPAC") for appropriate determination. PM also inquired of Mr. Keleher regarding market value drop in residential properties and business valuations. Mr. Keleher stated that this was beyond the scope of his investigation or the issue to be addressed in the PO.

[103] Mr. Keleher's expert opinions were sustained and unfettered and based on this evidence; the Tribunal finds that the proposed pit operation will have a positive financial impact on the Town, albeit small. The Tribunal further finds that submissions by PM on possible negative property value impacts in the area including in the Town of Mulmur have no determinative value in consideration of the adjudicative issues before the Tribunal.

## VISUAL ASSESSMENT

[104] Two experts provided evidence regarding visual impacts of the proposed operation. Mr. Parkin referred to the agreed statement of facts between himself and the Town's expert Mr. Ferris (Exhibit 3, Tab 9). Mr. Parkin stated that per the PO there was only one issue identified by the parties. Namely,

Have visual impacts resulting from the proposal been appropriately identified and mitigated, including addressing the visual impacts on the Niagara Escarpment Plan Area?

[105] Mr. Parkin based on Exhibit 3, Tab 9 stated that the following items or sub-issues have been resolved either through updating site plan notes or otherwise based on the joint meeting of experts on August 25, 2020;

1. Timing for mitigation and installation of visual screening before excavation activity;

- 2. NVCA reference to be added to site plans;
- 3. 3<sup>rd</sup> Line tree buffer and NEC sign-off;
- 4. Tree screen landscape in site plans;
- 5. Retained plantings and toe of berm to protect the planted retained tree roots;
- 6. Berm setbacks and protection of existing trees around 30 Sideroad;
- 7. Tree planting maintenance to be included in site plan notes;
- 8. Planting strips north side of Areas A and B and the west side of Area C has no or limited off site visual impact;
- 9. Operation Area A to have a 10m setback;
- 10. R10 setbacks to be increased;
- 11. South pit tree screen to be extended with retention of existing hardwood trees;
- 12. Adequacy of landscape plans for receptors R10/R11, R3-5 and R1 per site plan notes revisions;
- Berm setback for south pit will not encroach on dripline of existing trees along south side of 30 Sideroad; and
- 14. Property line along R12 to be maintained and berm will not encroach.

[106] The sub-issues that remained in contest based on Exhibit 3, Tab 9 included determination of setback on west side of operation area A; detailed entrance designs; length of berm east side of south pit; new tree planting north side of 30 Sideroad; haul route plantings 3<sup>rd</sup> Line East; and planting approaches consultation with residents.

[107] Mr. Ferris presented visuals (Exhibit 12, Tab 8, Sub-tab D visuals 1-21) and

opined that there was visibility of pit Area A for traffic moving east on Highway 89, west of 3<sup>rd</sup> Line and Highway 89 intersections. Mr. Ferris did not quantify the duration of or the extent of such visibility. Mr. Ferris could not account for Applicant/Appellant assertion under cross examination that most extractive activities will take place below existing site visual profiles.

[108] Mr. Ferris emphasized the need for detailed haul route designs from visual aspects inclusive of any impacts on any receptors along the haul route. Mr. Parkin in his testimony and in answers to cross-examination by the Town opined that the activities like tree planting along the haul route, etc., needs to be part of 3<sup>rd</sup> Line rehabilitations, a work that follows pursuant to needed and appropriate development agreement(s) between the Applicant/Appellant and the Town as usual in such projects.

[109] PM in cross examination asked if possible negative visual impacts from viewpoints along the Bruce Trail have been mitigated? Mr. Parkin stated that mitigation along the roads surrounding the site area edges and boundaries are sufficient in this regard.

[110] Mr. Parkin in his concluding opinion summarized that visual impacts have been appropriately identified and mitigated and the mitigation plans are incorporated in the updated ARA required site plans having regard for Town's feedback.

[111] Considering all the evidence regarding visual impacts before it, the Tribunal finds that the necessary visual impacts have been duly identified and sufficiently mitigated by the Applicant/Appellant. The Tribunal also finds that haul route designs, the entrances along 3<sup>rd</sup> Line and 30 Sideroad will require due development agreement(s) as these activities take place for developing the site for licenced operations.

## LAND USE PLANNING: OPA and ZBA

[112] Expert opinion evidence in the area of land use planning was provided by Mr. Davidson called by the Applicant /Appellant; Mr. Stovel called by the Town; and by Mr.

Dorfman called by PM. These experts met and agreed as follows (Exhibit 3, Tab 7);

"A Places to Grow Growth Plan for the Greater Golden Horseshoe" is not to be considered with regard to the two planning applications. Section 4.2.8 provides that where an application under the Aggregate Resources Act has been received and deemed complete by the Province as of July 1, 2017, the planning applications will not be subject to the policies in this Plan. The ARA application was posted by MNRF on the EBR on November 29, 2016.

It was agreed that Mono Official Plan Amendment No. 41 is not determinative. This amendment came into effect on July 24, 2018. It was agreed that the Natural Heritage System designated in the Mono Official Plan, as amended, reflects the Natural Heritage System and policies contained in Provincial Policy Statement 2020 (PPS2020). It was understood that PPS2020 prevails with regard to the Natural Heritage System within and adjacent to the subject properties. Mono Official Plan Amendment No. 41 should be considered in the context of PPS2020. PPS2020 is to be considered by the Tribunal.

[113] There are three approvals sought by the Applicant/Appellant driven by an OPA, a ZBA and a licence under ARA for aggregates removal.

# ΟΡΑ

[114] The parties agreed that issues of debate for the key determinations and disputes were the following;

Is the proposal, including the proposed Official Plan Amendment (OPA 2016-01) and Zoning Bylaw Amendment (ZBA 2016-02) of the Town of Mono, consistent with Provincial Policy Statement 2014?:

Policies 1.1.1, 1.1.4, 1.1.5, 1.2.6.1, 1.6.8, 1.7, 2.1, 2.2, 2.5, 2.6, 3.1, 4.0.

Does the proposal conform with the policies of the County of Dufferin Official Plan?

Does the proposal, including the proposed Official Plan Amendment and Zoning Bylaw Amendment, conform with the Town of Mono Official Plan?

Section 2(1) Purpose of the Plan; Section 2(2) Scope of the Plan; Section 3(1) Land Use Boundaries and Roads; Sections 4(3) to 4(7) Basis of the Plan; Section 5(1) to 5(3) General Goals and Policies; Section 12 Extractive Areas; Section 14A Natural Heritage; Section 14B Environmental Hazard; Section 15 Rural Areas;

Section 21 Groundwater Resources; Section 24 (2) Roads Policies; Section 24(3) Servicing Cost Policies; Section 24(8) Environmental Policies; Section 24(9) Site Development Policies; Section 24(11) Niagara Escarpment Plan Policies; Section 24(15) Cultural Heritage; Section 24(16) Active Transportation; Section 24(18) Sustainability; Section 24 (19) Ministry of Transportation; Section 25 Implementation; Schedules A, B, D, H1 to H7 inclusive; Figures 1A, 1B, 2, 3, 4, OPA 41.

Has the Niagara Escarpment Commission adequately addressed the impact of the proposed Pit that is located within the Niagara Escarpment Planning Area and adjacent to the Area of Development Control?

Are the features and functions of the Violet Hill Meltwater Channel located within the proposed licenced area appropriately protected and conserved?

Does the proposal represent good planning, and is it in the public interest?

Does the proposal have regard to the matters set out in s. 2 of the Planning Act?

[115] Mr. Davidson opined that the applications having been deemed complete before July 1, 2017 were not subject to the policies of the Growth Plan 2017. Further, Mr. Davidson opined that as the applications were considered complete by the Town before the adoption of OPA-41, the OPA-41 is not determinative for evaluating the requested OPA and the ZBA. The experts for the Town and PM did not dispute Mr. Davidson's opinions but asserted that regard should be had for OPA-41.

[116] In his analysis, Mr. Davidson detailed regard for s.2 of the Act as well as s.3 of the Act which directs for consistency with Provincial Policy Statement. All parties agreed that Provincial Policy Statement 2020 ("PPS 2020") is the applicable policy framework.

[117] Mr. Davidson opined that PPS 2020; the Dufferin County Official Plan and the Town Official Plan cohesively recognize the importance of resources development and in particular the development of strategic resources like the aggregates extraction proposed by Greenwood. In consideration of the Dufferin County Official Plan Mr. Davidson opined that possible impacts have been minimized and the Applicant/Appellant experts have established the transition nature of the area which will remain substantially unchanged.

[118] In assessing the following issue regarding community impact;

Since the subject properties are not identified as primary or secondary sand and gravel resource areas, is the public interest to protect the tertiary aggregate resource of lesser importance than the protection of the existing community characterized as countryside and the Violet Hill settlement area?

Do these applications for the proposed Pit comprehensively address the potential adverse impacts on the local community within the Town of Mono and the Township of Mulmur?

Have the impacts on specific land uses within the community, including local businesses been adequately identified and has the applicant proposed sufficient mitigation measures?

Mr. Davidson opined that whereas there is tertiary identification for existence of aggregates in planning instruments, the fieldwork analysis confirms strategic and substantially available reserves that Greenwood plans to develop. Mr. Davidson emphasized that in such situations the strategic reserve is not part of a trade-off equation versus residential development whether existing or planned. Mr. Davidson opined that the policy directions in PPS 2020 and the ARA require that possible impacts on surrounding communities be mitigated and minimized as much as possible. Referring back to and depending upon the expert opinion evidence provided by all other experts called by Greenwood, Mr. Davidson concluded that the impacts have been addressed and plans for mitigation are well established in the proposed operation plan developed by Greenwood (Exhibit 4).

[119] Mr. Davidson further assessed the issue listed as;

Does the proposal give rise to an undue impact on the surrounding area and its character?

Mr. Davidson concurred and repeated with the support of the expert opinion of Mr. Hodgson that the area character is one of transition where a multitude of uses exist from rural to small business, farming and a residential dwellings aggregation north of Highway 89 in the Town of Mulmur. Mr. Davidson opined that the general area just west of 3<sup>rd</sup> Line along Highway 89 already maintains such co-existing uses. [120] Mr. Stovel contested that there are significant gaps and areas of concern for the Town. He stated that Greenwood did not submit a Haul Road Agreement or a Development Agreement. Depending upon the opinions of Town's experts, Mr. Stovel opined that there has been insufficient consideration for residents along the 3<sup>rd</sup> Line and particularly two of the residents. Mr. Stovel also opined that based on opinions of Town's expert witness Mr. Argue, the safe transportation aspects for 3<sup>rd</sup> Line and 30 Sideroad are not set up as to payment mechanisms, in addition to other details.

[121] Mr. Dorfman opined that Greenwood has failed to show consistency with the PPS 2020 and also failed to demonstrate conformity with the Dufferin County Official Plan and the Town of Mono Official Plan. Mr. Dorfman specifically in reference to policy 1.2.6.6.1 of PPS 2020 opines that extraction and surrounding existing sensitive land uses are inherently incompatible. However, Mr. Dorfman notes that PPS 2020 directs if avoidance is not possible then minimization of impacts and mitigation should be appropriately carried out.

[122] The Town submitted that in the context of policy 1.1.5.5 of the PPS 2020 that existing infrastructure is not sufficient to support the proposed operations and it is potentially uneconomical to develop such infrastructure. The Applicant/Appellant and its experts submitted that the detailed development agreements, monetary arrangements as well as finalization of the MTO approval follow due approvals in principles of the OPA, ZBA and the ARA licence. This view was generally supported by some of the other engineering experts on all sides as well. Mr. Davidson also noted that many changes as requested by the opposing parties have been adopted in the August 2020 version of the site plans and that these plans shall be submitted based on agreed changes during the hearing itself for final review and approvals by the Tribunal.

[123] There was substantial contest between experts regarding the aspect of "rehabilitation". This was related to Dufferin County Official Plan policy 4.4.2.2 and the Town of Mono Official Plan policy 12 (1) (d). Mr. Davidson explained that the Applicant/Appellant plans to carry out operations in phases and during the interposing times areas not actively being excavated will be rehabilitated on an interim basis. He

stated that this is a preferred approach as such areas will be further excavated on a phased approach basis. He emphasized that the final rehabilitation would take place once the phased extractive work has been completed in a specific area. Mr. Stoval and Mr. Dorfman contested that the official plans call for "progressive" and not such interim rehabilitation. Mr. Davidson opined that the net effects of the approach adopted by the Applicant/Appellant in efficient development and excavation of aggregate resources achieve the same end objective as sought in the official plans.

[124] Mr. Davidson further opined and added that the areas to be extracted are well separated with sufficient separation from planned extractive areas; the rehabilitation plans are well designed to preserve the return of the extraction area to near pre extraction forms while making best interim uses including possible greening or cropping of the disturbed areas.

[125] The Town and PM raised concerns the official plans do not require protection or aggressive development of possible tertiary aggregate resources. Mr. Davidson added that demand and such analysis of aggregates marketing is not required per statute as implied in opposing parties' submission regarding development of tertiary resource areas versus other better areas that could be developed in other places nearby or across the province. Mr. Davidson concluded that the Applicant/Appellant requested OPA (Exhibit 46) to the Town of Mono Official Plan is appropriate and represents good planning as well as it is in the public interest.

[126] The Tribunal has considered all the evidence before it, including all material that was before the approval authority and the Town staff when they made their decision. The Tribunal finds that the existence of substantial aggregate resources has been established and the PPS protects and encourages the suitable development of such strategic resources. The Tribunal further finds that no fatal issues have been established by the opposing parties regarding the Act and the provincial interest, consistency with the PPS 2020, or conformity with the Dufferin County Official Plan or the Town of Mono Official Plan. The Tribunal finds that the evidence of Mr. Davidson and the unfettered expert opinion evidence of Applicant/Appellant experts support the

approval of OPA sought by the Applicant/Appellant.

[127] The Tribunal concludes that the OPA has regard for the provincial interest and meets the consistency test with respect to PPS 2020 and the conformity tests with respect to the Dufferin County Official Plan section 4.4.2.1 (d).

[128] Mr. Davidson presented that the area to be licenced for extraction is currently zoned 'A' (Rural) generally permitting agriculture, forestry and conservation uses. In order to develop licenced aggregates extraction and pit operation, an 'MX' (Extractive Industrial) zoning is sought by the Applicant/Appellant. Mr. Davidson further added that exceptions are also sought to provisions in the 'MX' zoning with respect to sections 16(2)(b), section 16(2)(c) and section 16(2)(d) of the MX zoning in the Town of Mono Zoning By-law Number 78-1.

[129] Mr. Davidson opined that the proposed ZBA is justified based on the expert opinion evidence of the Applicant/Appellant's experts. Mr. Davidson opined that the exceptions are justified as proper and due mitigation measures have been developed and established in operations plans where avoidance of impacts was not possible. Mr. Davidson opined that the ZBA is thus consistent with the PPS 2020.

[130] Mr. Davidson further elaborated and stated that; compatibility with adjacent properties has been maintained as much as possible; there is no noticeable impact on the surrounding natural environment; surface water and groundwater will not be impacted; the intent and purpose of the Dufferin County Official Plan is maintained; and the intent and purpose of the Town of Mono Official Plan is maintained.

[131] The Tribunal having considered all the evidence before it accepts the evidence presented by Mr. Davidson and the supportive evidence presented by the Applicant/Appellant's experts. The Tribunal finds that the requested ZBA is consistent with PPS 2002, conforms with the County and Town Official Plans and represents good planning and is in the public interest.

[132] In review of the ARA licence application appeal, the ARA S. 12 (1) directs as follows:

#### Matters to be considered

**12** (1) In considering whether a licence should be issued or refused, the Minister or the Local Planning Appeal Tribunal, as the case may be, shall have regard to,

(a) the effect of the operation of the pit or quarry on the environment;

(b) the effect of the operation of the pit or quarry on nearby communities;

(c) any comments provided by a municipality in which the site is located;

(d) the suitability of the progressive rehabilitation and final rehabilitation plans for the site;

(e) any possible effects on ground and surface water resources including on drinking water sources;

(f) any possible effects of the operation of the pit or quarry on agricultural resources;

(g) any planning and land use considerations;

(h) the main haulage routes and proposed truck traffic to and from the site;

(i) the quality and quantity of the aggregate on the site;

(j) the applicant's history of compliance with this Act and the regulations, if a licence or permit has previously been issued to the applicant under this Act or a predecessor of this Act; and

(k) such other matters as are considered appropriate. R.S.O. 1990, c. A.8, s. 12; 1996, c. 30, s. 9 (1, 2); 2002, c. 17, Sched. F, Table; 2017, c. 6, Sched. 1, s. 11 (1); 2017, c. 23, Sched. 5, s. 2.

[133] Based on the Tribunals consideration of all material before it and its findings earlier in this decision, the Tribunal determines that subsections 12 (1) {(a), (b), (d), (e), (f), (g), (h), and (i)} have been fully and satisfactorily addressed through the tested evidence of Applicant/Appellant's experts as well as after due consideration of evidence of opposing experts.

[134] The Tribunal has reviewed the comments and submissions of the Town in having regard for subsection 12 (1) (c). The Tribunal notes that while there have been differences of expert opinions, the Applicant/Appellant has significantly adapted suggested and substantive changes through inclusion and updating of site operations plans. The Tribunal further notes that some changes were adopted and accepted by the Applicant/Appellant during the testimony of experts during the hearing.

PL180265

[135] In consideration of subsection 12 (1) (j), the participants at the hearing were canvassed and agreed that there were no known issues with previous non-compliance with the permits received and operations carried out by the Applicant/Appellant and that the Applicant/Appellant has carried out such businesses for greater than a century of operations through various forms of family enterprises. A letter from MNRF dated June 19, 2018 (Exhibit 33, Tab B) states general approval of the then application for the proposed Violet Hill Pit, Category 3, Class "A" Application under the ARA.

[136] The Tribunal having considered all the evidence on file and the evidence of experts and other witnesses at the hearing finds that the Applicant/Appellant has met the onus for the issuance of the requested licence by MNRF subject to finalization of site operation plans to incorporate agreed to changes during and prior to the commencement of the hearing; the execution of due development agreement with the Town; and the confirmation from the Nottawasaga Conservation Authority to confirm approval of the design and erosion control for the construction of the driveway entrance. The Tribunal finds that MTO approvals will be required before the issuance of the requested licence by MNRF.

#### ORDER

- [137] The Tribunal orders that the appeals are allowed in part, and;
  - 1. The Town of Mono Official Plan amendment is approved generally in the form of Exhibit 46; and
  - 2. The Zoning By-law Number 78-1, as amended, will be amended generally in the form of Exhibit 45; and
  - 3. The Applicant/Appellant shall submit to the Tribunal for final review and issuance within 30 days of the issuance of this decision, final versions of the official plan amendment and the zoning by-law amendment after suitable review of form and content with the consent of the Town of Mono.

38

[138] The Tribunal allows the Appeal in part under the Aggregate Resources Act. The Tribunal's final order and direction to the Minister of Natural Resources and Forestry (MNRF) to issue the licence is withheld pending fulfillment of the following requirements;

- 1. The Town of Mono confirms that a Development Agreement has been executed with Greenwood Aggregates Limited;
- 2. The Town of Mono confirms that the Site Plans dated August 8, 2020 have been amended to its satisfaction; and
- 3. The Town of Mono and the Nottawasaga Conservation Authority confirm that they have approved the design and erosion control for the construction of the driveway entrance.

Subject to confirmation of the above, the Tribunal will issue its final order and will direct that the MNRF issue a licence under the Aggregate Resources Act, conditional upon the Ministry of Transportation Ontario confirming with MNRF that all necessary approvals and permits have been issued.

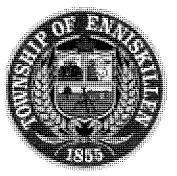
[139] The Tribunal may be spoken to if any issues arise.

"Jatinder Bhullar"

## JATINDER BHULLAR MEMBER

If there is an attachment referred to in this document, please visit www.elto.gov.on.ca to view the attachment in PDF format.

The Conservation Review Board, the Environmental Review Tribunal, the Local Planning Appeal Tribunal and the Mining and Lands Tribunal are amalgamated and continued as the Ontario Land Tribunal ("Tribunal"). Any reference to the preceding tribunals or the former Ontario Municipal Board is deemed to be a reference to the Tribunal.



TOWNSHIP OF ENNISKILLEN 4465 Rokeby Line Petrolia, Ontario NON 1R0 Phone (519) 882-2490 Fax (519) 882-3335 Duncan McTavish Administrator-Clerk/Treasurer Mike Cumming Road Superintendent

October 5 2021

Minister of Health Patti Hajdu House of Commons Ottawa ON K1A 0A6

Re: Cannabis Act

Dear Minister:

At the regular meeting of the Council of the Township of Enniskillen of October 4 2021 the following resolution was endorsed:

As the Council of the Corporation of the Township of Enniskillen through a resolution January, 2021 had enacted an Interim Control Bylaw to undertake a review of land use policies related to Cannabis Production & Processing Facilities.

The Township of Enniskillen is considered rural with several settlement areas and is primarily zoned Agricultural and has endured the placement of a cannabis facility in our township since the inception of the *Cannabis Act* with little or no compliance, enforcement or oversight from Health Canada. Furthermore, dealing with the enforcement of nuisances such as odour, lights and noise and having only one recourse which is an appeal to the *Normal Farm Practices Protection Board*. This process is costly, lengthy and, in the meantime, causes negative impacts on neighbouring homeowners and unsatisfactory living conditions with the end results costing ALL of the ratepayers of this municipality.

And Whereas correspondence from Health Canada has stated that licenses have regulatory requirements for producers and Health Canada has a range of enforcement tools at its disposal to verify compliance including regular inspections of license holders. This has been proven ineffective in our municipality with both *medicinal and recreational licensed cannabis*. Health Canada also encouraged to immediately contact our local law enforcement should we suspect illegal activity in our community. Enniskillen, as well as municipalities all across Ontario have incurred extraordinary expenses due to this "encouragement" as the only alternative.

*And Whereas* with the establishment of cannabis growing operations, and lights, odours and noise are not being properly regulated, and being left up to municipalities to shoulder these concerns, and Health Canada controls the regulations for cannabis growing operations.

**THEREFORE, BE IT RESOLVED** the Council of the Township of Enniskillen enacts the following:

- that Health Canada research more fully when AND before an applicant is issued a license for either medicinal or recreational cannabis
- AND notification and/or communication be given to the appropriate municipality
- AND that regular inspections of these facilities should be MANDATORY to verify compliance by license holders
- AND upon complaints received by Health Canada online reporting should trigger an unannounced inspection.
- AND a comprehensive study of the Cannabis Act be undertaken as many Ontario municipalities have encountered problems.

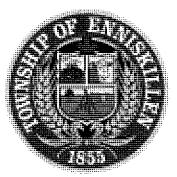
AND That copies of this resolution be forwarded to **ALL** Ontario municipalities, and the following:

Federal Minister of Health – Provincial Minister of Health – Hon. Christine Elliott Minister of Municipal Affairs & Housing – Hon. Steve Clark Sarnia-Lambton-Kent MP – Marilyn Gladu Sarnia-Lambton-Kent MPP – Bob Bailey London West MPP - Peter Fragiskatos

Yours-truty, Dubcan McTavish Clerk



www.enniskillen.ca



TOWNSHIP OF ENNISKILLEN 4465 Rokeby Line Petrolia, Ontario NON 1R0 Phone (519) 882-2490 Fax (519) 882-3335 Duncan McTavish Administrator-Clerk/Treasurer Mike Cumming Road Superintendent

October 5 2021

Hon Lisa Thompson Minister of Agriculture, Food & Rural Affairs 1 Stone Road West Guelph ON N1G 4YZ

Dear Minister,

Re: Cannabis Resolution-Township of Enniskillen

At the regular meeting of the Council of the Township of Enniskillen of October 4 2021 the following resolution was endorsed:

As the Council of the Corporation of the Township of Enniskillen through a resolution January, 2021 had enacted an Interim Control Bylaw to undertake a review of land use policies related to Cannabis Production & Processing Facilities.

**And Whereas** the Township of Enniskillen is considered rural with several settlement areas and is primarily zoned Agricultural and has endured the placement of a cannabis facility in our township since the inception of the *Cannabis Act* with little or no compliance, enforcement or oversight from Health Canada. Furthermore, dealing with the enforcement of nuisances such as odour, lights and noise on the shoulders of the ratepayers of this municipality, with the only recourse being an appeal to the *Normal Farm Practices Protection Board or LPAT.* These processes are both costly and lengthy and, in the meantime, causes negative impacts on neighbouring homeowners and unsatisfactory living conditions.

**And Whereas** Ministry of Agriculture, Food and Rural Affairs stated Dec 20, 2019 "The ministry recognize the broader concerns raised about the potential for nuisance impacts with the expansion of federally licensed and registered cannabis operations in the province. We also recognize the need for research to inform control measures and effective planning." We are still waiting for this research.

**And Whereas** the Minister also recommended townships have "tools under the Planning Act and Municipal Act to set siting requirements providing the Provincial Policy Statement 2014 is followed." The "tools" as such consist of Official Plans and Zoning Bylaws. Many municipalities have tried to use these tools effectively only to be slammed with appeals to LPAT and NFFPP at huge expense. Many of the surrounding municipalities have allowed cannabis facilities to be situated only in Industrial/Commercial Zones. For those allowing these facilities in Agriculturally zoned, there are required setbacks. However, our experience has shown the setbacks to be too small and of little assistance to neighbours as far as nuisance complaints.

And Whereas the Minister of Agriculture, Food and Rural Affairs has stated cannabis is an agricultural product with little regard to the PPS. Provincial Policy Statement must be read in its entirety and make reference to *Part IV: Vision for Ontario's Land Use Planning System* – "The Province's natural heritage resources, water resources, including the Great Lakes, agricultural resources, mineral resources, and cultural heritage and archaeological resources provide important environmental, economic, and social benefits., The wise use and management of these resources over the long term is

a key provincial interest. The province must ensure that its resources are managed in a sustainable way to conserve biodiversity, protect essential ecological processes and public health and safety, provide for **the production of food, fur and fiber,** minimize environmental and social impacts, provide for recreational opportunities (e.g. fishing, hunting and hiking) and meet its long-term needs." This statement explicitly identifies **food**, **fur and fiber** and this reference sets the playing field for Agricultural Resources. Cannabis is neither food, fur nor fiber.

# Now therefore, the Council of the Township of Enniskillen enacts the following:

- That Minister of Agriculture and Rural Affairs re-evaluate their position that cannabis is **not** an agricultural product such as food, fur and fiber but is in-fact Industrial/Commercial in nature;
- That Minister of Agriculture and Rural Affairs support all Ontario municipalities to be able to determine appropriate setbacks in Zoning Bylaws as appropriate for their municipality for the placement of cannabis facilities within their Official Plan knowing full well that one size does not fit all;
- That copies of this resolution be forwarded to ALL Ontario municipalities, and the following: Federal Minister of Agriculture & Rural Affairs – Hon. Marie-Claude Bibeau Provincial Minister of Agriculture & Rural Affairs – Hon. Lisa Thompson Minister of Municipal Affairs & Housing – Hon. Steve Clark Sarnia-Lambton-Kent MP – Marilyn Gladu Sarnia-Lambton-Kent MPP – Bob Bailey London West MPP - Peter Fragiskatos

Yours truly, Duncan/McTavish Clerk



www.enniskillen.ca



The Corporation of THE TOWNSHIP OF MELANCTHON 157101 Highway 10, Melancthon, Ontario, L9V 2E6

Telephone - (519) 925-5525 Fax No. - (519) 925-1110 *Website:* www.melancthontownship.ca *Email:* info@melancthontownship.ca

October 13, 2021

Premier Doug Ford Legislative Building, Queen's Park Toronto, Ontario M7A 1A1

Dear Premier Ford,

At the meeting of Melancthon Township Council held on October 7, 2021, the following motion was introduced and passed:

# Moved by McLean, Seconded by Mercer

Be it resolved that: "Council for the Township of Melancthon requests the Province of Ontario to consider additional COVID-19 financial relief to assist municipalities with the extra costs and financial hardships associated with the enforcement of the Provincially mandated COVID-19 Passports. A copy of this motion be sent to the Honourable Sylvia Jones, Solicitor General; Honourable Steve Clark, Minister of Municipal Affairs and Housing; AMO, Western Wardens' Caucus, City of Toronto, City of London, City of Ottawa, City of Kitchener and all Dufferin County Municipalities." Carried.

Yours truly,

Jenne 5. Y

Denise B. Holmes, AMCT CAO/Clerk

 c. Honourable Sylvia Jones, Solicitor General Honourable Steve Clark, Minister of Municipal Affairs and Housing AMO Western Wardens' Caucus City of Toronto City of London City of Ottawa City of Kitchener Dufferin County Municipalities



THE CORPORATION OF THE CITY OF SARNIA **City Clerk's Department** 255 Christina Street N. PO Box 3018 Sarnia ON Canada N7T 7N2 519-332-0330 (phone) 519-332-3995 (fax) 519-332-2664 (TTY) www.sarnia.ca clerks@sarnia.ca

September 17, 2021

Honourable Doug Ford Premier of Ontario Legislative Building Queen's Park Toronto ON M7A 1A1

Dear Premier,

**RE:** Renovictions

At its meeting held on September 13, 2021, Sarnia City Council adopted the following resolution with respect to "Renovictions":

That Sarnia City Council request that the Government of Ontario take additional and meaningful steps to address the ever increasing problem of **"Renovictions" in The Province of Ontario. Citizens and communities are** hurt by these unscrupulous practices which can and does directly impact the affordable housing crisis, as well as inflict damage (both financially and mentally) particularly on our most vulnerable citizens; and

That this correspondence also be sent to other Municipalities in Ontario for their consideration and possible endorsement.

Your consideration of this matter is respectfully requested.

Yours sincerely,

Amy Burkhart City Clerk

Cc: The Honourable Doug Downey, Attorney General Bob Bailey, MPP All Ontario Municipalities



# THE CORPORATION OF THE TOWNSHIP OF MULMUR

# BY-LAW NO. \_\_\_\_\_ - 2021

# BEING A BY-LAW TO AUTHORIZE THE TOWNSHIP OF MULMUR TO ENTER INTO AN AGREEMENT FOR THE PROVISION OF POLICE SERVICES

**WHEREAS** the Township of Mulmur deems it necessary to comply with Section 10 of the *Police Services Act,* R.S.O. 1990, c. P. 15;

**AND WHEREAS** under Section 4(1) of the *Police Services Act,* R.S.O. 1990, c. P. 15, as amended, (the Act), the Municipality is required to provide adequate and effective police services in accordance with its needs;

**AND WHEREAS** under Section 5 of the Act, the Municipality's responsibility for providing police services may be discharged by entering into an Agreement with the Solicitor General under Section 10 of the Act;

# NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MULMUR HEREBY ENACTS AS FOLLOWS:

1. That the Township of Mulmur enter into an agreement with the Ministry of Community Safety and Correctional Services for Police Services substantially in the form attached hereto as Schedule A.

PASSED on this 3<sup>rd</sup> day of NOVEMBER 2021.

.....

JANET HORNER, MAYOR

TRACEY ATKINSON, CLERK

The term of this Agreement is effective as of the 01<sup>st</sup> day of January 2022.

#### AGREEMENT FOR THE PROVISION OF POLICE SERVICES UNDER SECTION 10 OF THE <u>POLICE SERVICES ACT</u>, R.S.O. 1990, c. P.15, as am. BETWEEN:

# HER MAJESTY THE QUEEN IN RIGHT OF ONTARIO AS REPRESENTED BY THE SOLICITOR GENERAL

("Ontario")

**OF THE FIRST PART** 

AND:

**RECITALS:** 

#### THE CORPORATION OF THE TOWNSHIP OF MULMUR (the "Municipality")

#### **OF THE SECOND PART**

- (a) Under s. 4(1) of the *Police Services Act*, R.S.O. 1990, c. P.15, as am., the Municipality is required to provide adequate and effective police services in accordance with its needs;
- (b) Under s. 5 of the *Police Services Act*, the Municipality's responsibility for providing police services may be discharged by entering into an Agreement with the Solicitor General under s. 10 of the Act;
- (c) The Municipality has expressed its intent to provide police services, in pursuance of its responsibilities under s. 5 of the *Police Services Act*, by means of this Agreement, as evidenced by by-law number XXX-21, dated November XX, 2021 (attached as Schedule "A");
- (d) This Agreement reflects the intent of the parties to provide an adequate and effective level of police services for the Municipality as set out in the "Contract Policing Proposal," dated October 15, 2021 (attached as Schedule "B");

**NOW THEREFORE,** in consideration of the premises and covenants herein, the parties agree as follows:

**1.** The parties warrant that the recitals are true.

#### **Definitions**

- 2. In this Agreement:
  - (a) "Annual Billing Statement" means a statement prepared by Ontario and submitted to the Municipality for review and approval which contains:
    - (i) the Municipality's policing costs for the year following the year in which the statement is prepared, based on an estimate of salary, benefits, overtime, shift premium, statutory holiday payouts, prisoner transportation, court security (if applicable), and accommodation/cleaning (if applicable); and
    - (ii) a year-end adjustment reconciling salary, benefits, overtime, shift premium, statutory holiday payouts, prisoner transportation, court security (if applicable), and accommodation/cleaning (if applicable) costs to those billed for the preceding year.
  - (b) "Board" means Township of Mulmur Police Services Board.
  - (c) "Commissioner" means the Commissioner of the O.P.P.
  - (d) "Detachment Commander" means the O.P.P. officer in charge of Dufferin Detachment.

#### **General Provisions**

- **3.** Ontario shall provide adequate and effective police services in accordance with the needs of the Municipality in compliance with the terms and conditions of the Agreement. The Municipality shall pay Ontario for the police services provided under this Agreement in accordance with this Agreement.
- 4. The Commissioner shall ensure that the Detachment Commander responds appropriately to the Board's objectives and priorities for police services, developed after consultation with the Detachment Commander, pursuant to s. 10(9)(b) of the *Police Services Act*.
- 5. The Commissioner shall cause the Detachment Commander or his or her designate to report to the Board at mutually agreed upon intervals in accordance with the *Police Services Act* regarding the provision of police services in and for the Municipality. The O.P.P. will determine the information to be contained in the reports and the format in which they will be provided.
- 6. (a) For the purposes of s. 10(6) of the *Police Services Act*, the O.P.P. shall provide police services to the Municipality, including the enforcement of mutually agreed upon by-laws. The parties shall review this part of the agreement annually, with a view to revising or updating the list of by-laws requiring O.P.P. enforcement.

- (b) Any by-law violations in relation to; building codes, or animal control will not form part of this agreement.
- 7. The parties agree that sections 132 and 133 of the *Police Services Act* will be applied as if the Dufferin Detachment of the O.P.P. was a municipal police force, and as if the Detachment Commander was a Chief of Police.

#### **Service Levels**

- 8. (a) Ontario shall cause the Commissioner to assign police officers and other persons to duties relating to the police services in and for the Municipality so as to provide the municipality adequate and effective policing services.
  - (b) Where the Municipality receives dedicated enhancement positions, it shall be responsible for all costs associated with those dedicated resources. In the event that the Municipality decides to reduce the number of enhancement positions, it shall provide Ontario with at least one year's prior written notice and shall be responsible for all costs associated with such reduction.

#### **Liability of Ontario**

9. The O.P.P. shall be liable for any damages that may arise as a result of any negligent acts or omissions of its members in the performance of this Agreement.

#### Provincial Services Usage

**10.** The O.P.P. as legislated by the *Police Services Act*, must be capable of providing provincial level response that can be mobilized for emergencies, disaster or specialized needs. The O.P.P. may meet this requirement by deploying resources that normally would be assigned to the Detachment that serves the Municipality. The O.P.P. shall ensure that in the event resources are deployed to a situation requiring provincial level response, appropriate resources remain available to the Detachment to provide adequate and effective policing to the Municipality. The use of O.P.P. officers in cases where there is a provincial obligation to respond will be accounted for as part of the billing model.

#### **Equipment and Facilities**

- **11.** Ontario shall supply or cause to be supplied all vehicles and equipment reasonably necessary and appropriate for the use of the O.P.P. in providing police services under this Agreement.
- 12. The parties will enter into negotiations concerning the provision and payment of appropriate buildings and rental agreements, including, but not limited to, location, leasehold improvements, and capital costs, where applicable.

#### Adequacy Standards Regulation

- **13.** The O.P.P. shall undertake and be responsible for ensuring that all mandatory standards of adequate and effective police services as required by *Ontario Regulation* 3/99 under the *Police Services Act* are met and maintained.
- **14.** The Detachment Commander shall provide the Board with reasonable documentation, as agreed upon between the Board and the O.P.P., to allow the Board to evaluate the services and satisfy itself that adequate and effective standards and policies are in place.
- **15.** It shall be the responsibility of the Board to monitor the delivery of police services to ensure that the provisions of the *Ontario Regulation* 3/99 under the *Police Services Act* are satisfied on an ongoing basis.

#### **Cost of Police Services**

- 16. (a) On or before October 01<sup>st</sup> in each year, Ontario shall prepare and deliver to the Municipality for review and approval, the Annual Billing Statement for the following year, together with sufficient documentation and information reasonably necessary to explain and support the billing.
  - (b) The Municipality shall review the Annual Billing Statement upon receipt and, within 90 days of such receipt, shall approve the Annual Billing Statement or deliver to Ontario a request to review the Annual Billing Statement.
- 17. (a) In the event that the Municipality fails to approve or request a review of the Annual Billing Statement within 90 days of receipt, the Municipality shall be deemed to have approved the Annual Billing Statement.
  - (b) In the event that the Municipality requests a review of the Annual Billing Statement as provided in this paragraph, the Annual Billing Statement shall be approved, or amended and approved in accordance with Section 18.
- **18.** Where the Municipality has delivered to Ontario a request to review the Annual Billing Statement, Ontario shall carry it out expeditiously, and Ontario shall cooperate to permit such a review to be carried out. If the parties are unable to agree on the Annual Billing Statement, either party may submit the matter to the dispute resolution mechanisms set out in paragraphs 22 and 23. In the event that the Municipality delivers a request to review to Ontario, the Annual Billing Statement shall be deemed to apply during the period of review.
- **19.** The Municipality shall make monthly installment payments to Ontario due no later than 30 days following receipt by the Municipality of each monthly invoice, each one being one twelfth of the Annual Billing Statement for that year. Any amounts which have become due and owing shall bear interest at the rate set by the Minister of Finance from time to time.

- **20.** Ontario shall keep all records, statements of account, invoices and any other such documents necessary to support the Annual Billing Statement, and all such records shall be kept for a period of seven years. Ontario shall permit the Municipality, upon notice to Ontario, to examine all such records and books of account and conduct a review of the Annual Billing Statement.
- **21.** Upon the approval or deemed approval of the Annual Billing Statement, as provided in this Agreement, adjustments shall be made in the amounts paid by the Municipality by installment so that (i) the total amount paid in respect of the preceding year is equal to the amount shown on the approved Annual Billing Statement and (ii) the installments for the year following the year in which the statement is prepared are each equal to one twelfth of the approved Annual Billing Statement. Any amounts payable by one party to the other shall be paid to the appropriate party in the remaining monthly billings for the year following the year in which the statement is prepared.

#### **Dispute Resolution Mechanisms**

- 22. (a) The provisions of this paragraph apply in the event of a dispute between the Municipality and Ontario concerning financial and related issues arising out of the interpretation, application, administration, or alleged violation of this Agreement ("Financial Disputes") or between the Board and the O.P.P. concerning policing issues arising out of the interpretation, application, administration, or alleged violation of this Agreement ("Policing Disputes").
  - (b) In the event that a dispute arises, the Detachment Commander, or representative, and the Municipality or the Board, as the case may be, or their representative, shall meet within 30 days of such dispute arising, and use all best good faith efforts to resolve the dispute.
  - (c) If the dispute remains unresolved, the Regional Commander, or representative, and the Municipality or the Board, as the case may be, or representative, shall meet and use all best good faith efforts to resolve the dispute.
  - (d) If the dispute remains unresolved, the Commissioner, or Deputy Commissioner, and the Municipality or the Board, as the case may be, or representative, shall meet and use all best good faith efforts to resolve the dispute.
  - (e) If a Financial Dispute remains unresolved, the issue may be referred to mediation by either party, and each party shall use all good faith efforts to resolve the dispute.
- 23. (a) Financial Disputes that cannot be resolved through any of the methods described within paragraph 22, may be referred to and settled by binding arbitration. The provisions of the *Arbitration Act*, 1991 shall apply to any such arbitration, unless otherwise indicated below:
  - (i) The language of the arbitration shall be English.

- (ii) The place of the arbitration shall be the Township of Mulmur.
- (iii) Each party agrees that the arbitration shall be conducted in a summary manner to ensure a full hearing in a cost effective and efficient manner.
- (iv) Each party shall make prompt full disclosure to the other and, subject to the availability of an arbitrator the arbitration shall be commenced within 30 days of the conclusion of the meeting with the Commissioner, or the mediator, if applicable.
- (v) Each party shall be responsible for its own legal expenses and for an equal share of the fees and expenses of the arbitration and any other related expenses. Section 54 of the *Arbitration Act* shall not apply; the arbitrator shall have no right to make an award relating to costs.
- (vi) The parties shall have no right of appeal to a final decision of an arbitrator.
- (b) Policing Disputes shall not be subject to mediation or arbitration.
- (c) Neither party shall be entitled to proceed to mediation or arbitration until all of the meetings referred to in paragraphs 22 have been held, and each party undertakes to exert all best good faith efforts to resolve the dispute in those meetings.
- (d) Mediations or arbitrations of disputes conducted under this Agreement shall remain closed to the public. All parties to any dispute shall keep all details, admissions or communications made in the course of the dispute resolution process strictly confidential, nor shall such information be admissible in any legal proceeding, except as follows:
  - (i) on consent of all parties;
  - (ii) as may be ordered by a court of competent jurisdiction;
  - (iii) the final decision of the arbitrator may be released.
- (e) Each of the meetings outlined in paragraph 22 shall be commenced no earlier than 15 days, and concluded no more than 30 days, from the conclusion of the prior stage unless the parties otherwise agree.
- (f) Notwithstanding any of the above provisions, nothing in this Agreement shall be construed so as to give the Municipality or the Board the right to alter any policy of the O.P.P. or the Ministry. Nothing in this Agreement shall be construed so as to give the Municipality or the Board, the right to supercede or vary the duties and obligations of the Solicitor General pursuant to s. 3(2) of the *Police Services Act*, or of the Commissioner pursuant to s. 17 and s. 41 of the *Police Services Act*, and further, the rights of the Municipality and the Board pursuant to the Agreement are subject to the Municipality's obligations under s. 4 of the *Police Services Act*.

#### **Detachment Commander Selection**

24. The Detachment Commander shall be selected from a short-listed pool of candidates as determined by the OPP in accordance with its relevant provincial policies. Following the formulation of the short-list, a joint committee consisting of Board members and persons nominated by the Commissioner, shall select the successful candidate in accordance with the process set out in the OPP's provincial policies.

#### **Notice**

- **25.** Any notice, statement, invoice or account to be delivered or given by any of the below listed groups to any other of them shall be delivered to such groups using the delivery methods as listed below. Any notice, statement, invoice or account sent by mail shall be deemed to be received on the third day following the date of mailing unless shown to the contrary, and if sent by fax or by email, it shall be deemed to be received on the date it was sent. Any group may change its contact information by giving notice provided herein:
  - (a) by mail to Ontario addressed to: The Solicitor General, 25 Grosvenor Street, 11<sup>th</sup> Floor, Toronto, Ontario, M7A 1Y6, or by fax to (416) 325-6067
  - (b) by mail to the Commissioner addressed to: The Commissioner, Ontario Provincial Police, 777 Memorial Avenue, Orillia, Ontario, L3V 7V3, to the attention of the Manager, Municipal Policing Bureau, by fax to (705) 330-4191, or by email to <u>opp.municipalpolicing@opp.ca</u>
  - (c) by mail to the Municipality addressed to: The Mayor, Township of Mulmur, 758070 2nd Line East, Mulmur, Ontario, L9V 0G8, or by fax to (705) 466-2922
  - (d) by mail to the Board addressed to: The Township of Mulmur Police Services Board, 758070 2nd Line East, Mulmur, Ontario, L9V 0G8, or by fax to (705) 466-2922

#### **Commencement and Termination of Agreement**

- 26. Notwithstanding the date upon which this Agreement is signed, the term of this Agreement shall commence on the 01 day of January 2022, and shall conclude on the earlier of (i) December 31, 2024 or (ii) the date that the *Community Safety and Policing Act*, 2019 comes into force.
- 27. Either party to this Agreement may terminate this Agreement upon one year written notice of termination to the other party, in which case this Agreement shall terminate one year following the delivery of such notice. Should a notice to terminate be given, the Municipality shall continue to be obligated to pay for the cost of providing police services under this contract to, and including the date of such termination and Ontario shall continue to be responsible to provide the services outlined in this Agreement.
- **28.** Should the Municipality's designated responsibility to provide policing under the *Police Services Act* be changed, either by statute or government interpretation, the Municipality maintains its right upon being so informed to give written notice of its intention to terminate this Agreement forthwith.

#### **Entire Agreement**

**29.** This Agreement and the schedules attached constitute the entire Agreement between the parties, and there are no representations, warranties, collateral agreements or conditions affecting this Agreement or the relationship of the parties or supported hereby other than as expressed herein in writing. Any amendment to this Agreement must be in writing, duly executed by the parties.

**IN WITNESS WHEREOF,** the Municipality has affixed its Corporate Seal attested by the signature of its duly authorized signing officers, and the Deputy Solicitor General, Community Safety has personally signed this Agreement to be effective as of the date set out herein.

#### FOR ONTARIO

Deputy Solicitor General, Community Safety

#### FOR THE MUNICIPALITY

Township of Mulmur

Mayor

Clerk

Date signed by the Municipality

## SCHEDULE "A"

# **BY-LAW OF THE MUNICIPAL COUNCIL**

# PLACEHODER PAGE FOR MUNICPAL BY-LAW

## **SCHEDULE "B"**

# **PROPOSAL FOR POLICE SERVICES**



# The Township of Mulmur

# **Contract Policing Proposal**

Prepared by: Simon Looker Ontario Provincial Police Municipal Policing Bureau

Date: October 15, 2021

## **Table of Contents**

Executive Summary	3
2022 Annual Billing Statement	5
OPP Contacts	6

#### Executive Summary

The Ontario Provincial Police (OPP) has over 100 years of experience in providing effective community-based policing and protection throughout Ontario. The OPP has provided municipal police services under contract for over 70 years and currently maintains contracts with over 140 communities across Ontario.

The Township of Mulmur requested a contract proposal for OPP municipal policing. This proposal is based on the OPP Billing Model, with the Township paying an amount equal to the sum of its allocated portion of the OPP's total municipal policing Base and Calls for Service costs, as well as the costs for Overtime, Prisoner Transportation, Court Security, and Accommodation/Cleaning Services as applicable. Where a municipality chooses to receive police services from the OPP pursuant to a contract, the OPP will provide the level of police services required to provide adequate and effective policing, including providing the services set out in Regulation 3/99, Adequacy and Effectiveness of Police Services under the *Police Services Act*.

This proposal reflects the integrated policing concept, incorporating a police services contract for the Township of Mulmur with OPP highway patrol services and provincial responsibilities under one administration. The Dufferin OPP Detachment will remain as the Administration/Operations Centre. The resources will be deployed to the municipality from this facility.

The Dufferin OPP Detachment Commander will be responsible to oversee all aspects of service delivery. The detachment management including Staff Sergeant(s) and Sergeant / Platoon Leaders as applicable will provide assistance and supervision to members of the Dufferin Detachment.

It is the intent to maintain all existing community service programs and community policing committees, in consultation with the Police Services Board.

Any new community service program considered may be implemented after consultation with the Township of Mulmur Council, the Township's Police Services Board and the Dufferin OPP Detachment Commander.

When a municipality chooses to receive police services from the OPP under contract, the OPP will ensure that the municipality receives adequate and effective police services in accordance with the *Police Services Act* and Regulations. The shared infrastructure of the OPP broadens local access to resources, expertise, solutions, training and management without duplicating services. The Township of Mulmur will continue to benefit as additional staff are readily available from within the Dufferin OPP Detachment as well as neighboring detachments and regions, should the need arise.

The Township of Mulmur will be required to maintain a Police Services Board, as mandated by Section 10 of the *Police Services Act* that will generally determine objectives and priorities for police services within the community, after consultation with the Detachment Commander. The Commissioner is committed to ensuring that the Detachment Commander of the Dufferin OPP Detachment responds appropriately to the Board's advice and priorities in a manner consistent with the Board's identified concerns, expectations and needs.

It is long-standing OPP policy and practice to be accountable to the communities we serve. The Commander of the Dufferin OPP Detachment, or designee, will report to the Police Services Board on a regular basis, as per the direction of the Board. The OPP is experienced in being accountable to the municipalities we serve. With over 100 contracts currently in place and future contracts pending, there is great emphasis placed on OPP accountability to Police Services Boards.

The OPP is required to provide provincial level emergency response that can be mobilized in times of emergency, disaster or a specialized investigative need. The OPP meets such emergent needs, on an on-call, as-needed basis, by deploying small numbers of officers from multiple locations and assignments, both provincial and municipal. During such times, the OPP is responsible to ensure that appropriate resources remain in place to make certain the municipality receives adequate and effective police services in accordance with the *Police Services Act* and Regulations. The use of OPP officers in cases where there is a provincial obligation to respond will be accounted for as part of the billing model.

If the Township of Mulmur chooses to accept an OPP contract for its policing service, the Dufferin OPP Detachment Commander will assign resources, focusing on meeting the Township's unique policing needs.

#### Value for the Township of Mulmur:

- Assurance of adequacy and effectiveness of police services;
- Dedication to resolving community issues through local involvement and community policing committees;
- Availability of additional staffing support from neighbouring detachments, regional headquarters and general headquarters;
- Work with the Detachment Commander in determining the local policing priorities and objectives through the Township's Police Services Board; and
- Seamless access to comprehensive police services and infrastructure.

The estimated policing cost for 2022 associated to this proposal as presented in the Annual Billing Statement is **\$530,748**. This amount is reflective of the most current cost estimates under the OPP Billing Model, exclusive of the year-end adjustments.

The year-end adjustment for the year 2019 totalling **<u>\$-1,299</u>** is listed separately from the 2022 estimated cost, but forms part of the Grand Total Billing as shown near the bottom of the Annual Billing Statement.

#### Not included in this proposal are:

- The cost of maintaining the Police Services Board
- Any applicable revenues accruing to the municipality as a result of police activity

#### **OPP 2022 Annual Billing Statement**

#### Mulmur Tp

#### Estimated costs for the period January 1 to December 31, 2022

Please refer to www.opp.ca for 2022 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts	-		
	Household	1,751		
	Commercial and Industrial	40		
	Total Properties	1,791	172.07	308,180
Calls for Comise				
Calls for Service	(see summaries)	170 000 027		
	Total all municipalities	176,906,037	100.20	104 102
	Municipal portion	0.1097%	108.38	194,103
Overtime	(see notes)		10.08	18,051
Prisoner Transportation	(per property cost)		1.71	3,063
Accommodation/Cleaning Services	<b>s</b> (per property cost)	_	4.83	8,651
Total 2022 Estimated Cost		=	297.07	532,047
2020 Year-End Adjustment	(see summary)			(1,299)
Grand Total Billing for 2022				530,748
2022 Monthly Billing Amount				44,229



## THE CORPORATION OF THE TOWNSHIP OF MULMUR

## BY-LAW NO. \_\_\_\_\_ - 2021

#### BEING A BY-LAW TO AUTHORIZE THE MAYOR AND CLERK TO EXECUTE A JOINT RECREATION AGREEMENT BETWEEN THE TOWNSHIP OF MELANCTHON & TOWNSHIP OF MULMUR

**WHEREAS** pursuant to s.202 of the Municipal Act, 2001, two or more municipalities may enter into an agreement to provide for matters which are necessary or desirable to facilitate the establishment and operation of a joint municipal service board;

**AND WHEREAS** the municipal councils of the Township of Melancthon and the Corporation of the Township of Mulmur desire to establish joint recreation services for the mutual benefit of their residences and ratepayers at the North Dufferin Community Centre;

**NOW THEREFORE** THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MULMUR HEREBY ENACTS AS FOLLOWS:

- 1. That the Mayor and Clerk are hereby authorized to execute a Joint Recreation Agreement, substantially in the same format, which is attached as "Schedule A" hereto and forms part of this by-law.
- 2. This by-law shall come into force and take effect immediately upon the final passing of same.
- 3. That by-law 33-17 is hereby repealed upon the execution of "Schedule A" by both the Township of Melancthon and Corporation of the Township of Mulmur.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED on this 6th day of October 2021.

.....

-----

JANET HORNER, MAYOR

TRACEY ATKINSON, CLERK

#### AGREEMENT AS OF

#### **BETWEEN:**

#### THE CORPORATION OF THE TOWNSHIP OF MULMUR, hereinafter referred to as "Mulmur"

#### -and-

#### THE CORPORATION OF THE TOWNSHIP OF MELANCTHON, hereinafter referred to as "Melancthon"

This Agreement witnesseth that, in consideration of the mutual covenants and conditions herein contained, Mulmur and Melancthon agree to the following:

- 1. Mulmur is the owner of the lands identified as Con 3 W E PT Lot 25, RP 7R-4424 Part 3, on which the facility known as the North Dufferin Community Centre ("NDCC") is located. The NDCC includes all land, buildings, improvements, equipment and chattels pertaining to its operations.
- 2. Mulmur Township shall continue to be the sole owner of the NDCC.
- 3. The NDCC shall be operated in compliance with the provisions of the *Municipal Act, 2001*, SO 2001, c 25, and any applicable regulations, as amended from time to time.
- 4. The NDCC shall be managed by a joint municipal service board of the Townships of Mulmur and Melancthon, constituted by this agreement pursuant to s. 202 of the *Municipal Act, 2001*. The said joint municipal service board shall be known as the NDCC Board of Management ("Board"), which shall have all the powers given by the *Municipal Act, 2001*, and those given by this Agreement.
- 5. The Board shall have eight (8) members, all of whom have voting rights. The Board shall be comprised of one (1) member of Council from each of Mulmur and Melancthon, two (2) community members from each of Mulmur and Melancthon, and two (2) other community members-at-large. The Board shall recommend nominated candidates, drawn from community applicants to the parties. The Board members shall be appointed by both parties by resolution. In the event of a disagreement, each party shall appoint 3 community members of its choice to the Board. Nominated candidates shall serve for a term of which they are appointed. The parties shall also have the power to designate the appointed Council representatives to the Board, and may set their term on the Board, not to exceed the term of the Council on which they sit. The quorum of the Board shall be five (5).
- 6. No person shall be appointed as a Board member unless that person has been appointed by the parties in accordance with the previous paragraph and has received a Criminal Records Check to the satisfaction of both parties' Councils.
- 7. The Board shall elect a Chairperson (Chair) and Vice-Chairperson from among its members at the first meeting of the Board each calendar year. The Chair shall preside at all meetings of the Board and be charged with the general administration of the business and affairs of the Board. The minutes of that meeting shall identify the persons elected to each of the identified positions.
- 8. The Board shall hold an Annual General Meeting at the call of the Chair, with due prior notice to both parties
- 9. The Board shall operate under the Township of Mulmur's policies and procedures.
- 10. Insurance shall be provided through Mulmur's insurance provider, and the cost will be billed to the Board.
- 11. A staff member from Melancthon shall act as the Secretary of the Board at no cost.

- 12. The Treasurer of Mulmur shall act as the Treasurer of the Board at no cost for his or her time. The Treasurer shall keep full and accurate books and records of all transactions of the Board. The Treasurer shall render to the Board at the meetings thereof, or whenever required, an account of all transactions and of the financial position of the Board. The Treasurer shall pay only such items as are approved by the Board.
- 13. It shall be the policy of the Board that the current year's operating surplus or deficit be allocated to the followings year's budget over and above a \$40,000 operating reserve maintained for cash flow purposes.
- 14. Each Township shall contribute \$20,000 on January 1, 2018, to create an operating reserve for the Board to utilize for cash flow purposes.
- 15. Commencing 2018, levies shall be paid on February 1<sup>st</sup>, May 1<sup>st</sup>, August 1<sup>st</sup> and October 1<sup>st</sup> of each year.
- 16. The Board will maintain a recreational capital reserve account to hold any unused capital contributions each year. This reserve will be used to absorb the impact of large purchases and/or unforeseen emergency capital requirements as approved by the Board. A report on the balance of the reserves shall be provided on an annual basis or as requested by the parties.
- 17. The Township of Mulmur shall have responsibility and authority, over the human resources and staffing.
- 18. Subject to statutory restrictions and those set out in this agreement, the Board shall be responsible for the development of standard operating procedures and policies for the facility operations and programs as required to be approved by each Township.
- 19. The Board may recommend annual user fee charges to be approved by each Township.
- 20. The Board shall prepare the estimate of the Board's net financial requirements for the year ("Budget"). There shall be no deficit budgeting. The Board shall work co-operatively and equitably with the parties to the Agreement to fund all operational and developmental expenses.
- 21. The Budget shall be submitted annually to each Township for approval no later than October 31<sup>st</sup>. The parties shall have the right to amend the Budget by mutual agreement prior to approval.
- 22. Upon approval of the Budget by both parties, each party shall appropriate such monies as may be requisitioned by the Board from time to time not to exceed the monies identified in the approved Budget.
- 23. The Board shall not make or incur liability for any expenditure that is not approved as part of its Budget, and the parties shall not be liable for any expenditure that is not approved.
- 24. Regardless of the source and extent of funding, the Board must recommend to each Township, for approval, any capital improvements not already approved in the budget.
- 25. The Township of Mulmur may spend monies on the NDCC facility in addition to the NDCC budget at 100% contribution at its sole discretion as required.
- 26. The parties shall be responsible for the approved operating and capital levies expenditures and any deficit of the Board as follows:

Mulmur 50% Melancthon 50%

27. The Board shall keep books and records, approve expenditures and issue cheques in accordance with the approved Budget.

- a. The Board shall maintain its own separate bank account.
- b. All accounts to be paid shall be approved by the Board (this may occur after payment has happened in order to avoid late payment fees).
- c. The Board's accounts shall be audited annually by the Municipal auditor or more frequently as may be required.
- d. The draft minutes of the Board shall be promptly circulated to the respective municipal Councils.
- 28. In the event that either Mulmur or Melancthon wishes to cease participating in the Board, they may do so by providing one (1) year written notice of termination to the other party and the Board. Any written notice given as aforesaid shall terminate this Agreement as of the 31<sup>st</sup> of December of the next calendar year.
- 29. The parties shall renegotiate this agreement in the event that an additional municipality or other permitted party wishes to join in this agreement and is approved by all parties to this agreement.
- 30. This Agreement is personal to the parties and may not be assigned.
- 31. The parties covenant that they are entering into this Agreement in good faith and that they shall carry out its provisions in good faith.
- 32. All previous agreements signed are hereby null and void.

In WITNESS WHEREOF each of the parties hereto has affixed its corporate seal attested to by the proper officers duly authorized in that behalf;

SIGNED, SEALED AND DELIVERED in the presence of:

# THE CORPORATION OF THE TOWNSHIP OF MULMUR

MAYOR

CLERK

# THE CORPORATION OF THE TOWNSHIP OF MELANCTHON

MAYOR

CLERK



#### THE CORPORATION OF THE TOWNSHIP OF MULMUR

### BY-LAW NO. \_\_\_\_-21

#### BEING A BY-LAW TO AMEND BY-LAW NO.28-18, AS AMENDED, THE ZONING BY-LAW FOR THE CORPORATION OF THE TOWNSHIP OF MULMUR WITH RESPECT TO PART OF LOT 14, CONCESSION 6 EHS TOWNSHIP OF MULMUR, COUNTY OF DUFFERIN. (MOCKINGBIRD SEVERANCE)

**WHEREAS** the Council of the Corporation of the Township of Mulmur is empowered to pass Bylaws to regulate the use of land pursuant to Section 34 of the *Planning Act*, R.S.O.1990 c.P. 13, as amended;

**AND WHEREAS** an application to re-zone part of Lot 14, Concession 6 EHS has been received, to change the zoning of the lands to fulfill the conditions of consent;

**AND WHEREAS** Council has deemed that the application is a complete application and is satisfied that Notice of both the Receipt of a Complete Application and of the Public Meeting have been given in accordance with the *Planning Act,* R.S.O.1990, c.P. 13, as amended, and that no further notice is required;

**AND WHEREAS** Council is satisfied that the proposal to re-zone the lands accordingly is appropriate and in accordance with the Official Plan in effect at the time the application was made, as well as applicable Provincial policies and plans;

**NOW THEREFORE** THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MULMUR HEREBY ENACTS AS FOLLOWS:

 Schedule "A" to Zoning By-law No. 28-18, as amended, is hereby further amended by rezoning part of Lot 14, Concession 6 EHS, in the Township of Mulmur from the Countryside (A) zone to the Rural Residential (RR) Zone, as shown on Schedule "A" attached hereto and forming part of this By-law.

This By-law shall come into force upon the date of passage hereof and take effect on the day after the last day for filing appeals. Where objections to the By-law are received in accordance with the provisions of the *Planning Act*, R.S.O.1990, c.P 13, as amended, the By-law shall come into effect upon the approval of the Local Planning Appeal Tribunal.

READ A FIRST, SECOND and THIRD TIME, AND FINALLY PASSED ON this 3rd day of November, 2021.

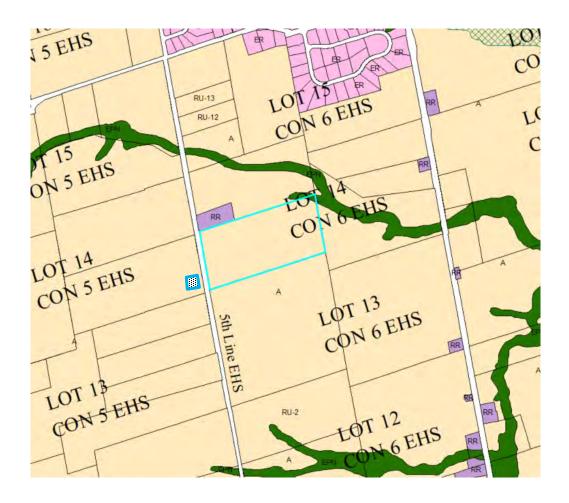
.....

.....

JANET HORNER, MAYOR

TRACEY ATKINSON, CLERK

#### SCHEDULE "A" TO ZONING BY-LAW NO. \_\_\_\_ - 21 PASSED THIS 3rd DAY OF NOVEMBER, 2021.





Lands to be rezoned from Countryside Area (A) to the Rural Residential (RR) Zone

Janet Horner, Mayor

Tracey Atkinson, Clerk



## THE CORPORATION OF THE TOWNSHIP OF MULMUR

### BY-LAW NO. \_\_\_\_\_ - 2021

#### BEING A BY-LAW TO CONFIRM THE PROCEEDINGS OF THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MULMUR FOR NOVEMBER 3, 2021

**WHEREAS** Section 5(1) of the *Municipal Act*, 2001, as amended, provides that the powers of a municipality shall be exercised by Council;

**AND WHEREAS** Section 5 (3) of the *Municipal Act*, 2001, as amended, provides that municipal powers shall be exercised by by-law;

# NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MULMUR HEREBY ENACTS AS FOLLOWS:

- All actions of the Council and Committees of Council of the Corporation of the Township of Mulmur for the aforementioned date in respect to every report, motion, by-law or other action passed and taken by Council or Committees of Council, including the exercise of natural person powers, are hereby adopted, ratified and confirmed by its separate bylaw.
- 2. The Mayor of the Township and the proper officers of the Corporation of the Township of Mulmur are hereby authorized and directed to do all things necessary to give effect to the said action, to obtain approvals where required and except where otherwise provided, to execute all documents necessary in that behalf.

PASSED on this 3<sup>rd</sup> day of NOVEMBER 2021.

.....

JANET HORNER, MAYOR

TRACEY ATKINSON, CLERK