



## COUNCIL AGENDA February 7, 2024 – 9:00 AM

### MEETING DETAILS

**In-Person Meeting Location:** Mulmur Township Offices, located at 758070 2<sup>nd</sup> Line East  
**Phone Connection:** 1 647 374 4685 Canada / 1 647 558 0588 Canada  
**Video Connection:** <https://us02web.zoom.us/j/84829988171>  
**Meeting ID:** 848 2998 8171

PAGE	<b>1.0</b>	<b><u>CALL TO ORDER</u></b>
	<b>2.0</b>	<b><u>LAND ACKNOWLEDGEMENT</u></b>
	<b>3.0</b>	<b><u>APPROVAL OF THE AGENDA</u></b>
		Recommendation: THAT Council approve the agenda.
5	<b>4.0</b>	<b><u>MINUTES OF THE PREVIOUS MEETING</u></b>
		Recommendation: THAT the minutes of January 10, 2024 are approved.
	<b>5.0</b>	<b><u>DISCUSSION ARISING OUT OF THE MINUTES</u></b>
	<b>6.0</b>	<b><u>DISCLOSURE OF PECUNIARY INTERESTS</u></b>
	<b>7.0</b>	<b><u>PUBLIC QUESTION PERIOD</u></b>
	<b>8.0</b>	<b><u>PRESENTATIONS</u></b>
	<b>8.1</b>	<b>Hill N Dale Landscaping Business Recognition</b>
	<b>9.0</b>	<b><u>REPORTS FOR DECISION</u></b>
10	<b>9.1</b>	<b>Honeywood Minor Hockey: Norduff Room MOU</b>
		Recommendation: THAT Council direct staff to execute the Memorandum of Understanding with the Honeywood Minor Hockey for use of the Norduff Room, substantially in the form attached hereto.
14	<b>9.2</b>	<b>Dufferin Board of Trade – Mulmur Bizhub MOU</b>

Recommendation: THAT Council approve the establishment of a Dufferin Board of Trade Satellite Mulmur Bizhub to be located in the Township administration basement;

AND THAT Council direct staff to execute the Memorandum of Understanding with the Dufferin Board of Trade, substantially in the form attached hereto.

23        **9.3    Townhall Meeting**

Recommendation: THAT Council direct staff to organize a Spring Townhall meeting on May 4<sup>th</sup>, 2024 from 10am – 11:30am, as discussed.

25        **9.4    Mulmur-Melancthon Fire Board Budget**

Recommendation: THAT Council approve the Mulmur Melancthon Fire Board 2024 Operating Budget in the amount of \$266,703 and Capital Budget of \$734,203 as presented.

**10.0    COMMITTEE MINUTES & REPORTS**

- 29        **10.1    Dufferin Fire Chief's Minutes: November 28, 2023**
- 31        **10.2    Shelburne Public Library Minutes: December 19, 2023**
- 34        **10.3    Shelburne & District Fire Board Minutes: January 2, 2024**
- 41        **10.4    Dufferin County Council Minutes; January 11, 2024**
- 49        **10.5    Mulmur-Melancthon Fire Board Minutes: January 16, 2024**
- 52        **10.6    Dufferin Fire Chief's Minutes: January 16, 2024**
- 54        **10.7    Economic Development Committee Minutes: January 18, 2024**
- 56        **10.8    Economic Development Committee: 2023 Annual Report**
- 57        **10.9    Dufferin County Council Minutes: January 25, 2024**
- 61        **10.10   Mulmur Police Services Board Minutes: January 31, 2024**

Recommendation: THAT Council receives the Committee Minutes and Reports as copied and circulated.

**11.0    REPORTS FOR INFORMATION**

- 63        **11.1    Streetlight Hydro Usage**
- 64        **11.2    Horning's Mills Hall – Financial Request**
- 65        **11.3    River Road Survey Results**
- 82        **11.4    NDCC Renovation Strategy – Status Update**
- 84        **11.5    2024 ROMA Report**
- 87        **11.6    OPP - 2023 4<sup>th</sup> Quarter Report**
- 113       **11.7    AMO – Social and Economic Prosperity Review**
- 119       **11.8    CryNot Human Trafficking Proclamation Request**
- 121       **11.9    Nonprofit Appreciation Week Proclamation Request**

- 122 **11.10 NVCA Board Highlights: January 2024**
- 123 **11.11 Z01-2024 Public Meeting Notice (Reid)**
- 124 **11.12 Z02-2024 Public Meeting Notice (Vartija)**

Recommendation: THAT Council receives the information items as copied;

## **12.0 ENDORSEABLE MOTIONS**

- 125 **12.1 County of Prince Edward: Fire Department Apparatus Lifespans**
- 127 **12.2 Town of Mono: Road Safety Emergency**
- 130 **12.3 Township of Melancthon: Fire Department Radio System Project**
- 131 **12.4 Mulmur-Melancthon Fire Board Resolution: Radio Project**
- 132 **12.5 Municipality of Calvin: Provincial & National Fire Fighting Strategy**

Recommendation: THAT the following items be endorsed: \_\_\_\_\_

## **13.0 CLOSED SESSION**

- 13.1 By-law Enforcement**
- 13.2 Broadband Negotiations**

## **14.0 NOTICE OF MOTION**

**Moved by Horner Seconded By**

WHEREAS Council passed a motion on November 1, 2023 requesting Fire Chiefs work together to discuss benefits, fire equipment purchases and other new initiatives to ensure consistency throughout all fire boards;

AND WHEREAS the County of Dufferin passed a motion on January 5, 2024 related to the study of efficiencies of service delivery and governance;

NOW THEREFORE Council direct staff to gather detailed information in advance of the County's service delivery study for the three fire boards in Mulmur's jurisdiction with respect to compensation, including but not limited to: duty pay, time sheets, issued equipment, inspections, cost of living, reporting, training per diems and probation periods.

**15.0 ITEMS FOR FUTURE MEETINGS**

- 15.1 Fireworks Survey Results (March 2024)**
- 15.2 Arena Funding Formula and User Fees (Spring 2024)**
- 15.3 Mono-Mulmur Townline Parking (Spring 2024)**
- 15.4 Council Meeting Recordings Pilot Program Results (June 2024)**
- 15.5 Recreational Trailers and Property By-law Infractions (2024)**

**16.0 PASSING OF BY-LAWS**

- 136 **16.1 2024 Interim Tax By-law**
- 138 **16.2 NVCA Memorandum of Understanding By-law**
- 178 **16.3 Confirmatory By-Law**

Recommendation: THAT By-Laws 16.1 to 16.3 be approved.

**20.0 ADJOURNMENT**

Recommendation: THAT Council adjourns the meeting at \_\_\_\_\_ to meet again on March 6, 2024, or at the call of the Chair.



## COUNCIL MINUTES January 10, 2024 – 9:00 AM

Council Present: Mayor Horner, Deputy Mayor Hawkins, Councillors Clark, Cunningham, and Lyon

Staff Present: Tracey Atkinson, CAO/Clerk/Planner, Heather Boston, Treasurer, Roseann Knechtel, Deputy Clerk

### 1.0 CALL TO ORDER

The Mayor called the meeting to order at 9:05 a.m.

### 2.0 LAND ACKNOWLEDGEMENT

We begin this meeting by acknowledging that we are meeting upon the traditional Indigenous lands of the Tionontati (Petun) and Treaty 18 territory of the Anishinaabe peoples. We recognize and deeply appreciate their historic connection to this place and we also recognize the contributions Indigenous peoples have made, both in shaping and strengthening our community, province and country as a whole.

### 3.0 APPROVAL OF THE AGENDA

**Moved by Lyon and Seconded by Cunningham**

THAT Council approve the agenda as amended to include item 11.8 NDCC Programming.

**CARRIED.**

### 4.0 MINUTES OF THE PREVIOUS MEETING

**Moved by Lyon and Seconded by Clark**

THAT the minutes of December 13, 2023 be approved.

**CARRIED.**

### 5.0 DISCUSSION ARISING OUT OF THE MINUTES - NONE

### 6.0 DISCLOSURE OF PECUNIARY INTERESTS - NONE

### 7.0 PUBLIC QUESTION PERIOD

Cheryl Russel questioned the status of the County of Dufferin's delegation requests to ROMA. County CAO Sonya Pritchard confirmed the County's requests have been granted.

Cheryl Russel applauded the Town of Mono positions on poverty and strong mayor powers, encouraging Mulmur Council to show support.

Barbara Bailie asked for an update on the Township snow plow repairs and Tracey Atkinson confirmed repairs are underway.

## **8.0 DEPUTATIONS AND PRESENTATIONS**

### **8.1 County of Dufferin: Economic Development**

EDC Manager Yaw Ennin presented on behalf of the County of Dufferin. As a grassroots approach, the County proposed a framework for consideration and requested Mulmur identify 3-5 unique Mulmur priorities.

Tracey Atkinson spoke to Mulmur's strategic planning, community input sessions and work completed to date on identifying Mulmur's economic development priorities.

#### **Moved by Lyon and Seconded by Cunningham**

THAT Council receive the presentation from the County of Dufferin on the Economic Development Strategy and Action Plan.

**CARRIED.**

### **8.2 Honeywood Minor Hockey**

Chester Tupling presented the following concerns on behalf of Honeywood Minor Hockey:

- Costs to rent the Norduff Room when providing free services such as a mouth guard clinics or team photos.
- Cleaning and maintenance of the Norduff Room.
- Rentals of the Norduff Room cut short.
- Ice time cancellations due to weather.
- Staffing of events.
- The need for a visible shared calendar in the lobby.
- Points of contact outside of Township business hours.

Honeywood Minor Hockey made the following requests:

- A payment agreement for the use of the Norduff Room.
- Inclusion of a cancellation policy for weather in the rental agreement.

**Moved by Hawkins and Seconded by Cunningham**

THAT Council receive the delegation from Chester Tupling of Honeywood Minor Hockey;

AND THAT Council direct staff to draft an amendment to the rental agreement to allow for cancellations due to weather;

AND FURTHER THAT Council direct staff to draft an agreement with Honeywood Minor Hockey for use of the Norduff Room to be presented at the February Council meeting for consideration.

**CARRIED.**

Council recessed at 10:15 a.m. and returned at 10:30 a.m.

**9.0 REPORTS FOR DECISION**

**9.1 Draft #3: 2024 Budget**

Council reviewed the amendments and proposed budget of a 4.92% tax rate increase.

**Moved by Lyon and Seconded by Cunningham**

THAT Council approve the 2024 Operating and Capital Budget for the Township of Mulmur as presented.

**CARRIED.**

**9.2 Mansfield General Store: Sign By-law Amendment**

Council reviewed the request for variance to the Township's Sign By-law # 09-2022 to permit a digital scrolling sign at the Mansfield General Store.

Members expressed concern with light pollution, signage visibility, maintaining rural character and messaging content.

Councillor Clark requested a recorded vote.

**Moved by Hawkins and Seconded by Lyon**

THAT Council approve the variance to Sign By-law #09-2022 as requested by the Mansfield General Store to permit illuminated and digital signage subject to entering into an agreement.

	<b>Yea</b>	<b>Nay</b>
Councillor Clark		N
Councillor Cunningham		N
Councillor Lyon	Y	
Deputy Mayor Hawkins	Y	
Mayor Horner	Y	

**CARRIED.**

## **10.0 COMMITTEE MINUTES AND REPORTS**

- 10.1 Shelburne Library Board Minutes: October 17, 2023**
- 10.2 Dufferin County Council Minutes: November 30, 2023**
- 10.3 Shelburne & District Fire Board Minutes: December 5, 2023**
- 10.4 Dufferin County Council Minutes: December 14, 2023**
- 10.5 Shelburne & District Fire Board Minutes: December 18, 2023**

**Moved by Cunningham and Seconded by Hawkins**

THAT Council receives the committee minutes as copied and circulated.

**CARRIED.**

## **11.0 REPORTS FOR INFORMATION**

- 11.1 UGDSB Capacity Projections**
- 11.2 2023 Annual Grant Report**
- 11.3 4<sup>th</sup> Quarter By-law Enforcement Report**
- 11.4 4<sup>th</sup> Quarter Planning Report**
- 11.5 Water Connection Indexing**
- 11.6 2024 Council Meeting Dates**
- 11.7 Shelburne & District Fire Board 2022 Annual Report**
- 11.8 NDCC Programming- Verbal Update**

Staff provided a verbal update on programming at the North Dufferin Community Centre. Discussion ensued on arena oversight, scheduling and booking.

**Moved by Hawkins and Seconded by Cunningham**

THAT Council receives the information items as copied.

**CARRIED.**

## **12.0 ENDORSEABLE MOTIONS**

- 12.1 Township of Clearview: Cemetery Administration Management Support**
- 12.2 Town of Mono: Strong Mayor Powers**
- 12.3 City of Greater Sudbury: Occupation Health and Safety Act**
- 12.4 City of Stratford: CEBA Loans**
- 12.5 Town of Mono: Residential Tenancies Act**

- 12.6 Town of Mono: Ontario Works Financial Assistance
- 12.7 Town of Mono: Bottle & Hazardous Household Waste Recycling
- 12.8 Town of Aurora: Homelessness Crisis

Moved by Lyon and Seconded by Clark

THAT the following items be endorsed 12.1 to 12.8.

**CARRIED.**

**13.0 ITEMS FOR FUTURE MEETINGS**

- 13.1 NDCC Renovation Strategy (February 2024)
- 13.2 NVCA MOU (February 2024)
- 13.3 Fireworks Survey Results (March 2024)
- 13.4 Arena Funding Formula and User Fees (Spring 2024)
- 13.5 Mono-Mulmur Townline Parking (Spring 2024)
- 13.6 Strategic Plan (Spring 2024)
- 13.7 Council Meeting Recordings Pilot Program Results (June 2024)
- 13.8 Recreational Trailers and Property By-law Infractions (2024)

**14.0 PASSING OF BY-LAWS**

- 14.1 Borrowing By-law
- 14.2 Appointing By-law - Clerk
- 14.3 Appointing By-law - CAO/Deputy Clerk
- 14.4 Confirmatory By-Law

Moved by Hawkins and Seconded by Lyon

THAT By-Laws 14.1 to 14.4 be approved.

**CARRIED.**

**15.0 ADJOURNMENT**

Moved by Lyon and Seconded by Hawkins

THAT Council adjourns the meeting at 11:16 a.m. to meet again on February 7, 2024 or at the call of the Chair.

**CARRIED.**

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MAYOR

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CLERK



## STAFF REPORT

**TO:** Council  
**FROM:** Roseann Knechtel, Clerk/Planning Coordinator  
**MEETING DATE:** February 7, 2024  
**SUBJECT:** Honeywood Minor Hockey MOU

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### PURPOSE:

To present Council with a draft Memorandum of Understanding (MOU) for consideration.

### BACKGROUND:

At the regular Council meeting on January 10, 2024 Council passed the following motion:

#### **Moved by Hawkins and Seconded by Cunningham**

THAT Council receive the delegation from Chester Tupling of Honeywood Minor Hockey;

AND THAT Council direct staff to draft an amendment to the rental agreement to allow for cancellations due to weather;

AND FURTHER THAT Council direct staff to draft an agreement with Honeywood Minor Hockey for use of the Norduff Room to be presented at the February Council meeting for consideration. **CARRIED.**

### ANALYSIS:

In partnership with Honeywood Minor Hockey an MOU has been drafted that clarifies the rental costs of the Norduff Room at the North Dufferin Community Centre.

### STRATEGIC PLAN ALIGNMENT:

1. Growing a Supportive Mulmur.

### FINANCIAL IMPACTS:

The MOU may impact the amount of revenue collected from rentals costs for use of the Norduff Room.

**ENVIRONMENTAL IMPACTS:**

Council may wish to discuss the environmental impacts associated with this report and recommendation.

**RECOMMENDATION:**

THAT Council direct staff to execute the Memorandum of Understanding with the Honeywood Minor Hockey for use of the Norduff Room, substantially in the form attached hereto.

**Submitted by: Roseann Knechtel, Clerk**

**Approved by: Tracey Atkinson, CAO**

Schedule A – Honeywood Minor Hockey MOU



## MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (MOU) made this \_\_\_\_ day of \_\_\_\_\_, 2024

BETWEEN:

HONEYWOOD MINOR HOCKEY (the "Patron")

And

TOWNSHIP OF MULMUR (the "Township")

### **BACKGROUND:**

The Township and Patron, combined being the Parties to this agreement, wish to enter into an MOU for the purpose of clarifying the rental costs of the Norduff Room located on the second floor of the North Dufferin Community Centre.

The Parties aim to work together to make the NDCC a vibrant hub of community life in the Hamlet of Honeywood. The Parties will at all times work together in good faith and use their best efforts to support each other in achieving the agreed-upon goals for the NDCC and in resolving amicably any differences that may arise between them.

### **ROLES AND RESPONSIBILITIES**

1. The Township agrees to waive rental fees of the Norduff Room for the Patron for:
  - a. programs and services directly associated with gameplay and team services run during times where the facility is opened and staffed, including but not limited to mouthguard clinics and team pictures;
  - b. fundraising initiatives where funds are being raised to directly support the NDCC facility.
2. The Patron will consult with the Township prior to booking. Charges and fee exemptions for use of the Norduff Room shall be approved by the Treasurer in advance of the rental being confirmed.
3. In all other respects, the provisions of the Township's Rental Agreement and the rates set out in Council's User Fees and Charges By-law shall apply. The Township retains the right to amend the agreement and fees from time to time.

4. Both Parties acknowledge that rental costs associated with the use of the Norduff Room shall be applied where:
  - a. alcohol is being served;
  - b. games of chance, lotteries, gambling or other such activities are being undertaken;
  - c. tournaments;
  - d. parties; and
  - e. use of the room is in support of revenue generation.

#### **TERMS & CONDITIONS**

5. This MOU shall become effective when signed by both Parties and shall continue indefinitely with no predetermined end date until terminated in writing by either Party.
6. The Parties agree to conduct periodic reviews of the MOU's effectiveness. Amendments may be made by mutual written consent by authorized representatives of both Parties.
7. If the Parties cannot come to terms on amendment, this MOU will terminate with 60 days written notice to the other Party.
8. Either Party may terminate this MOU with 60 days written notice to the other Party in the event of:
  - a. Material breach of any provision of this MOU by the other party, and the failure to remedy the breach within 30 days of receiving notice.
  - b. Circumstances beyond reasonable control that prevent the parties from fulfilling their obligations under this MOU.
  - c. Mutual agreement between the Parties to terminate the MOU.

#### **ACCEPTED BY:**

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Chester Tupling, President  
Honeywood Minor Hockey

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Roseann Knechtel, Clerk  
Township of Mulmur



## STAFF REPORT

**TO:** Council  
**FROM:** Roseann Knechtel, Clerk/Planning Coordinator  
**MEETING DATE:** February 7, 2024  
**SUBJECT:** DBOT Satellite Business Centre

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### PURPOSE:

The purpose of this report is to advise Council of the proposed expansion of Dufferin Board of Trade (DBOT) services within the Township of Mulmur through a satellite business center located in the Township administration basement.

### BACKGROUND:

DBOT has been successfully running “Dufferin Bizhub” since 2020. This hub offers co-working spaces, private offices, virtual offices, boardroom rentals and business support services.

In 2021, Council gave staff direction to examine the possibility of using municipal space for private individuals to rent and passed the following motion:

#### **Moved by Clark and Seconded by Hawkins**

THAT Council defers creating private office spaces within the municipal office until such time that the municipality has sufficient bandwidth, with the installation of fibre, to share without hindering municipal operations;

AND THAT Council promotes the use of private office space rentals at the Dufferin Biz Hub through the applicable Township portals;

AND FURTHER THAT the demand for private office rental spaces be monitored following the lifting of COVID-19 restrictions. **CARRIED.**

As a result, Mulmur’s Economic Development Committee has been monitoring and investigating ways to increase business services in Mulmur to accomplish Council’s direction and strategic plan goal of “Growing a Prosperous Mulmur”.

### ANALYSIS:

Fibre was successfully installed by EhTel! in 2023, providing the Township with sufficient bandwidth to support additional usage.

Conversations with DBOT have identified that the Dufferin Biz Hub is operating at full capacity and there is a need within the County for additional communal workspaces.

An agreement has been drafted to expand the DBOT bizhub to the basement of Mulmur's administrative office.

**STRATEGIC PLAN ALIGNMENT:**

1. Growing a Prosperous Mulmur: Responsibly managing the fiscal resources of Mulmur and providing opportunities for success.

**FINANCIAL IMPACTS:**

A fee of \$25 / day (+HST), or as adjusted by DBOT, would be collected by DBOT for each rental. Fees will be remitted to the Township monthly less a 20% service charge for DBOT administration and booking services.

Minimal costs for supplies and cleaning will be required periodically.

**ENVIRONMENTAL IMPACTS:**

Council may wish to discuss the environmental impacts associated with this report and recommendation.

**RECOMMENDATION:**

THAT Council approve the establishment of a Dufferin Board of Trade Satellite Mulmur Bizhub to be located in the Township administration basement;

AND THAT Council direct staff to execute the Memorandum of Understanding with the Dufferin Board of Trade, substantially in the form attached hereto.

**Submitted by: Roseann Knechtel, Clerk**

**Approved by: Tracey Atkinson, CAO**

Schedule A – Dufferin Board of Trade - Mulmur Bizhub MOU

## MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (MOU) is entered into on Jan 5, 2024, by and between:

Dufferin Board of Trade  
246372 Hockley Road,  
Mono, ON, L9W 6K4

&

Township of Mulmur  
758070 2<sup>nd</sup> Line E,  
Mulmur, ON, L9V 0G8

### **BACKGROUND:**

The Dufferin Board of Trade (DBOT) is a nonprofit organization dedicated to helping Dufferin businesses thrive. DBOT operates a social enterprise, the Dufferin Biz Hub, which provides space, services, and resources to local entrepreneurs, small businesses, and nonprofits to help their organizations succeed and grow.

DBOT and the Township of Mulmur wish to engage in a partnership for the benefit of Mulmur entrepreneurs, small businesses, and nonprofits by providing satellite Biz Hub Co-Working desks within the basement of the Township Building.

### **RESPONSIBILITIES**

#### **THE TOWNSHIP OF MULMUR WILL:**

1. allocate designated space in the basement of the Township Building for the Satellite Biz Hub;
2. provide chairs and guest wifi access to Biz Hub users;
3. keep DBOT aware of dates that the space is unavailable for rentals;
4. pick up partition walls and desks from the DBOT office, and return if the satellite location closes permanently;
5. co-promote the new satellite Biz Hub;
6. allow access to the rental spaces during regular operating business hours, generally being 9:00 am – 4:00 pm, Monday to Friday, in conjunction with the DBOT Co-Working Space schedule;
7. provide complimentary on desk supplies such as pens, paper and hand sanitizer;

8. be responsible for the periodic cleaning of the rental space; and
9. in collaboration with the DBOT, the Township will provide access to the basement (during agreed-upon dates/times) at no cost, for hosting workshops, seminars, providing business services like photography/videography, and meetings to support Mulmur's local businesses or nonprofits.

**THE DUFFERIN BOARD OF TRADE WILL:**

1. be responsible for coordinating and managing all bookings for the Satellite Biz Hub, through an online platform;
2. provide access to the bookings calendar for designated Township staff;
3. lend partition walls, chairs and desks to the Township for the space;
4. collect fees of \$25 / day (+HST), or as adjusted by DBOT, for Co-Working desk rentals, through a secure online platform;
5. remit rental fees collected monthly to the Township, less a 20% service charge; and
6. promote the Satellite Biz Hub location through its various channels.

**TERMS & CONDITIONS**

Co-working desk renters are required to agree to terms and conditions upon booking. These Terms & Conditions are attached as Appendix 1.

**TERMINATION, REVIEW AND AMENDMENT:**

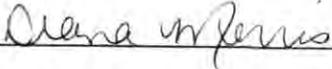
This MOU shall become effective when signed by both Parties, and shall continue indefinitely with no predetermined end date, until terminated in writing by either Party.

The Parties agree to conduct periodic reviews of the MOU's effectiveness. Amendments may be made by mutual written consent by authorized representatives of both Parties.

Either Party may terminate this MOU with 60 days written notice to the other Party in the event of:

- a) Material breach of any provision of this MOU by the other party, and the failure to remedy the breach within 30 days of receiving notice.
- b) Circumstances beyond reasonable control that prevent the parties from fulfilling their obligations under this MOU.
- c) Mutual agreement between the Parties to terminate the MOU.

**ACCEPTED BY:**

  
\_\_\_\_\_

Diana Morris,  
Executive Director,  
Dufferin Board of Trade

\_\_\_\_\_

Roseann Knechtel,  
Clerk,  
Township of Mulmur

## Appendix 1

### Terms & Conditions

The Dufferin Biz Hub is a social enterprise project of the Dufferin Board of Trade (DBOT), a non-profit community-building organization dedicated to helping local businesses and non-profits thrive. The Dufferin Biz Hub is a professional business centre providing spaces, services, and support to entrepreneurs and nonprofits in our area.

### Use of Dufferin Biz Space and Services

As a user of the Dufferin Biz Hub, it is presumed that you own and operate your own business or are an authorized representative of a business or nonprofit that serves the Dufferin area. It is understood you are not an employee of the Dufferin Board of Trade. The Dufferin Biz Hub space is to be utilized exclusively for business purposes and not residential purposes.

### Member Etiquette & Community Building

The Dufferin Biz Hub was created to further DBOT's community-building goal. As a user of the Biz Hub, it is expected you will help your fellow local business leaders by demonstrating respect for others and for the Hub space itself. To foster an enjoyable work environment for all Hub users, please:

- Be mindful not to frequently interrupt others or over-engage in social chatting, loud noises, or playing audio on speakers in common work areas.
- Adhere to the confidentiality agreement (as outlined below).
- Enjoy the convenience of our resources but don't abuse them - refreshments, paper, and other supplies are for consuming while at the Hub.
- Return any items moved or borrowed to their original locations.
- Be responsible and respectful with your internet usage. No bit-torrent or illegal online activities are permitted by users or their guests over the Hub Internet connection.
- Be mindful of others when using your phone. For prolonged calls or phone meetings, consider booking the meeting room.

- Remember there is absolutely no smoking or vaping permitted in the building or within 10m of any entrance.
- Understand that the use of illegal substances or being intoxicated/impaired while on the Biz Hub premises is prohibited.
- Adhere to our zero-tolerance policy for inappropriate behavior or harassment in our space.

### Confidentiality Policy

Given the nature of a co-working space, it is possible that participants may overhear or become privy to confidential information relating to DBOT, its members, or any other Dufferin Biz Hub participants or their clients. As a Biz Hub participant, you agree that no such confidential information shall be divulged in any form, nor used directly or indirectly for any purpose. This includes, but is not limited to: electronic or paper files, mailed correspondence, archived documents, overheard phone conversations, meetings, etc.

### Use of Mailing Address

Certain Biz Hub plans include the use of a mailing address. If this is part of your package, we will receive your mail or parcels and hold them for you for up to 30 days. DBOT is not responsible for securing your incoming packages. We have limited space to hold mail for our members and ask you to please check your mail regularly. DBOT will not be held responsible for lost or undelivered mail or packages.

### Internet Access

DBOT makes every effort to provide fast and reliable internet access. Due to forces outside of our control, it is possible we may experience outages from time to time. We do not provide refunds or compensate members for internet downtime. While the Hub features the best internet available in our rural area, we cannot guarantee the quality of IP voice or video communications.

Wireless access points are unsecured connections to the internet. The Dufferin Board of Trade is not responsible for data transmitted or loss of information over the wireless network. Users should be aware that third parties may be able to obtain information about users' activities when using the wireless service to connect to the internet. We assume no responsibility for the security and privacy of online transactions. Wireless users are

responsible for the protection of their devices from viruses, spyware, and spam. DBOT is not responsible for the safety of equipment or for laptop configurations. The Biz Hub provides basic instructions on how to connect to the network but is not able to provide technical assistance.

### Housekeeping & Maintenance

While DBOT looks after general housekeeping and arranges weekly cleaning services in the Biz Hub, please remember that you share this space with others. Please don't leave your garbage lying around. Clean up after yourself and your guests. Don't leave dirty dishes on the counter or in the sink – please put them in the dishwasher or wash them by hand. Please leave the meeting room, desks, and common spaces tidy when you leave them, ready for the next member to enjoy.

### Sustainability

Please help us keep our environmental impact to a minimum with a few simple things:

- Last one out of meeting rooms, private offices, or the building, please turn off the lights.
- Please don't adjust the thermostat. We do our best to keep a comfortable working temperature for everyone. If you are repeatedly too cold or too warm, please let us know so we can adjust accordingly with everyone in mind.
- Minimize waste and use the correct bins:
  - Green bins: paper towels, paper plates, shredded paper, food waste
  - Blue box: Paper, cans, bottles, plastics (excluding #6 plastic)
  - Garbage: Take out coffee cups, non-recyclable or compostable materials.

### Reception

At this time, the Dufferin Biz Hub operates without a receptionist. As such, all Dufferin Biz Hub participants are required to greet their own guests in the foyer and show respect for all guests in the building.

### Indemnification

Dufferin Biz Hub participants release, and hereby agree to indemnify, defend and save harmless the Dufferin Board of Trade and its subsidiaries, Directors/Officers, members and staff, jointly and individually from and against all claims, liabilities, losses, damages, costs, expenses, judgments, fines, and penalties based upon or arising out of your negligent actions, errors and omissions, willful misconduct and fraud in connection with the participation in or use of the Dufferin Biz Hub and its services.

#### Booking Space

Meeting Room, Board Room, and co-working desk spaces are to be booked online at [www.dufferinbot.ca](http://www.dufferinbot.ca)

#### Terms and Conditions

The Terms and Conditions are subject to review and change at any time. The most current Terms and Conditions will be posted on the DBOT website. Failure to adhere to the terms and conditions could result in cancellation of Hub membership and building access revoked.



## **STAFF REPORT**

**TO:** Council  
**FROM:** Tracey Atkinson, CAO  
**MEETING DATE:** February 7, 2024  
**SUBJECT:** Townhall Meeting

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### **PURPOSE:**

The purpose of this report is to advise Council of options for a spring Townhall meeting.

### **BACKGROUND:**

Council has generally held a Townhall meeting in the spring, which has been attended by between 20 and 80 people.

In 2023 the Spring Townhall included a market of local vendors, which was well received.

Council provided direction in 2023 to look at running or partnering on a tree planting program.

At the December Committee of the Whole, Council identified May 4<sup>th</sup> or 11<sup>th</sup>, 2024 as potential dates for a Townhall meeting.

### **ANALYSIS:**

The Mulmur Economic Development Committee is planning a local market located on Highway 89, at the Superburger parking lot on May 31, 2024. In lieu of the market, staff are suggesting coordinating the meeting with a tree/seedling sale.

Coordinating with the Town of Mono's provider and pick-up date, Staff have proceeded with a tree sale with a May 4<sup>th</sup>, 2024 pick-up date, based on pre-orders and a full cost-recovery format.

### **Topics of Discussion**

- **Strategic Plan:** Staff anticipate that a first draft of the strategic plan will be available to present to the public by late spring. The five community conversations were a great opportunity to meet with residents and engage on the future of the Township. Staff have had an opportunity to consolidate the input and are working towards creating meaningful goals and actions to be presented to Council and the public. A Townhall meeting would be an excellent location to provide this information and next-steps.

## Partners and Agencies

Potential delegations to share helpful information and ideas with our residents include but are not limited to:

- Dufferin County Climate and Energy Manager
- Bruce Trail
- Niagara Escarpment
- NVCA
- OPP

## **STRATEGIC PLAN ALIGNMENT:**

1. Growing a Connected Mulmur: Communication with and social connectivity within the Mulmur community.

## **FINANCIAL IMPACTS:**

Staff wages and anticipated expenses are budgeted. The tree program is intended to support itself. There would be some additional staff times to coordinate the program.

## **ENVIRONMENTAL IMPACTS:**

Council may wish to discuss the environmental impacts associated with this report and recommendation.

## **RECOMMENDATION:**

THAT Council direct staff to organize a Spring Townhall meeting on May 4<sup>th</sup>, 2024 from 10am – 11:30am, as discussed.

**Submitted by: Tracey Atkinson, CAO**



## STAFF REPORT

**TO:** Council  
**FROM:** Heather Boston, Treasurer  
**MEETING DATE:** February 2, 2024  
**SUBJECT:** 2024 Mulmur Melancthon Fire Board Budget

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### PURPOSE:

The purpose of this report is to present the 2024 Mulmur Melancthon Fire Board Budget to the Council for approval.

### BACKGROUND:

At the regular Board meeting on January 16, 2024, the Mulmur Melancthon Fire Board approved the 2023 budget as presented (Schedule A).

### **Motion by: Lyon/Moore**

THAT the Board approve the 2024 budget as amended.

**CARRIED.**

### STRATEGIC PLAN ALIGNMENT:

1. Growing a Prosperous Mulmur

### FINANCIAL IMPACTS:

Included in the Township of Mulmur's 2024 budget.

### RECOMMENDATION:

THAT Council approve the Mulmur Melancthon Fire Board 2024 Operating Budget in the amount of \$266,703 and Capital Budget of \$734,203 as presented.

**Submitted by: Heather Boston, Treasurer, CPA, CA, CGA**

**Approved by: Tracey Atkinson, CAO**

<b>MULMUR MELANCTHON FIRE DEPARTMENT</b>										
updated Jan 11, 2024		YTD	FINAL	YTD	FINAL	FINAL		%	%	
		2022 ACTUAL	2022 BUDGET	2023 ACTUAL	2023 Budget	2024 Budget	VARIANCE	Increase	Share	
<b>Revenue</b>										
02-1094-4000	MM FIRE-CALL REVENUE	\$ 36,096	\$ 20,000	\$ 17,623	\$ 12,000	\$ 20,000	8,000	67%		
02-1094-4010	MM FIRE-DONATIONS		\$ -	\$ 4,418	\$ -	\$ -	-			
02-1094-4020	MM FIRE-OTHER REVENUE		\$ -	\$ -	\$ -	\$ -	-			
02-1094-4040	MM FIRE-OPERATING GRANT	\$ -	\$ -	\$ 5,000	\$ -	\$ -	-			
02-1094-4130	MM FIRE-OP REV MELANCTHON	44,255.37	50,500.44	51,246.11	54,940.04	57,876.54	2,937	5%	23.46%	2023
	OPERATING SURPLUS MELANCTHON	-	(6,245.07)		(3,693.93)		3,694		23.46%	2023
02-1094-4230	MM FIRE-OP REV MULMUR	143,391.07	162,761.56	167,340.53	179,245.96	188,826.54	9,581	5%	76.54%	2023
	OPERATING SURPLUS MULMUR	-	(19,370.49)		(11,905.45)		11,905		76.54%	2023
02-1094-3001	MM FIRE-PR YR'S OPERATING SURPLUS	25,615.56	25,615.56	-	15,599.38	-	(15,599)			
02-1094-4310	MM FIRE-TSFR FM OPERATING RESERVES						-			
	<b>Total Operating Revenue</b>	\$ 249,358	\$ 233,262	\$ 245,628	\$ 246,186	\$ 266,703	20,517			
<b>Expenses</b>										
02-1094-2126	MM FIRE-LEGAL			\$ 1,221	\$ -	\$ -	-			
02-1094-5100	MM FIRE MANAGEMENT SALARIES	\$ 33,463	\$ 36,210	\$ 38,117	\$ 37,300	\$ 38,527	1,227	3%	COLA	\$ 38,531
02-1094-5101	MM FIRE FIREHALL WKLY TRAINING & DUTY WAGES	\$ 27,546	\$ 36,000	\$ 30,307	\$ 36,000	\$ 36,020	20	0%	COLA	\$ 41,743
02-1094-5102	MM FIRE FIRE CALL WAGES	\$ 26,640	\$ 27,000	\$ 31,136	\$ 27,810	\$ 33,000	5,190	19%	Increase in calls in 2023 plus COLA	
02-1094-5103	MM FIRE EXTERNAL TRAINING WAGES	\$ 9,733	\$ 7,500	\$ 4,842	\$ 9,000	\$ 9,000	-	0%		
02-1094-5104	MM FIRE EMPLOYER HEALTH TAX	\$ 979	\$ 1,000	\$ 1,023	\$ 1,000	\$ 1,000	-	0%	in line with actual for 2023	
02-1094-5105	MM FIRE WORKERS COMPENSATION	\$ 5,193	\$ 6,100	\$ 6,820	\$ 7,700	\$ 8,500	800	10%	We had a claim, rates will increase	
02-1094-5109	MM FIRE SECRETARIAL DUTIES	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	-	0%		
02-1094-5110	MM FIRE SELF CONT BREATH APP (SCBA'S)	\$ 3,806	\$ 3,000	\$ 7,637	\$ 4,000	\$ 4,500	500	13%	Costs have increase to complete flow testing & Mtn & repairs on SCBAs. 2023 include hydrostatic test of all cylinders.	
02-1094-5112	MM FIRE VEHICLE FUEL	\$ 3,526	\$ 3,700	\$ 3,186	\$ 3,700	\$ 3,700	-	0%		
02-1094-5114	MM FIRE BLDGS & GROUNDS MAINTENANCE	\$ 7,855	\$ 5,000	\$ 8,409	\$ 6,000	\$ 7,000	1,000	17%	CO dedection system repair of \$3200, annual inspection \$900	
02-1094-5115	MM FIRE MATERIALS/SUPPLIES	\$ -	\$ 6,000	\$ -	\$ -	\$ -	-			
02-1094-5116	MM FIRE RADIO PURCHASES & REPAIRS	\$ 2,293	\$ 4,000	\$ 2,101	\$ 4,000	\$ 4,500	500	13%		
02-1094-5117	MM FIRE HYDRO	\$ 4,557	\$ 5,250	\$ 4,290	\$ 5,000	\$ 5,000	-	0%		
02-1094-5118	MM FIRE TRAINING COURSES & MATERIALS	\$ 16,943	\$ 8,500	\$ 16,529	\$ 12,000	\$ 20,000	8,000	67%	\$4400 x3 new recruits, plus all course for current firefighters.	
02-1094-5119	MM FIRE DUES, FEES & SUBCRPTIONS	\$ 584	\$ 410	\$ 950	\$ 1,384	\$ 1,384	-	0%		
02-1094-5120	MM FIRE COMMUNICATIONS	\$ 16,528	\$ 17,500	\$ 18,293	\$ 17,500	\$ 18,500	1,000	6%	Dispatch actual biannual cost of \$3,969	
02-1094-5121	MM FIRE MISC (AWARDS-STATION WEAR)	\$ 2,152	\$ 3,000	\$ 3,366	\$ 3,000	\$ 3,000	-	0%		



**MULMUR MELANCTHON FIRE DEPARTMENT**

updated Jan 11, 2024		YTD	FINAL	YTD	FINAL	FINAL		%	%
		2022 ACTUAL	2022 BUDGET	2023 ACTUAL	2023 Budget	2024 Budget	VARIANCE	Increase	Share
<b>CAPITAL REVENUE</b>									
02-1095-4010	MM FIRE-CAPITAL DONATIONS	\$ -	\$ -	\$ 3,500	\$ -	\$ -	-		
02-1095-4030	MM FIRE-INTEREST EARNED	\$ 6,371	\$ 1,000	\$ 20,570	\$ 1,000	\$ 1,000	-	0%	
02-1095-4040	MM FIRE-CAPITAL GRANT REVENUE	\$ 4,272	\$ -	\$ -	\$ -	\$ -	-		
02-1095-4050	MM FIRE-SALE OF VEHICLE	\$ -	\$ -	\$ -	\$ -	\$ -	-		
02-1095-4060	MM FIRE-SALE OF EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	-		
02-1095-4140	MM FIRE-CAP REVENUE MELANCTHON	\$ 62,500	\$ 62,500	\$ 72,500	\$ 72,500	\$ 85,000	12,500	17%	
02-1095-4240	MM FIRE-CAP REVENUE MULMUR	\$ 62,500	\$ 62,500	\$ 72,500	\$ 72,500	\$ 85,000	12,500	17%	
02-1095-4300	MM FIRE-TSFR FROM CAPITAL RESERVES	9,830.33	\$ 8,830	\$ 15,375	\$ 24,333	\$ 563,203	538,870		
	<b>Total Capital Revenue</b>	\$ 145,473	\$ 134,830	\$ 184,445	\$ 170,333	\$ 734,203	563,870		
<b>CAPITAL EXPENSES</b>									
							-		
02-1095-5200	MM FIRE CAPITAL PURCHASES	\$ 20,473	\$ 9,830	\$ 39,445	\$ 25,333	\$ 564,203	538,870		Pumper 41 replacement, general capital and SCBA's
02-1095-5300	MM FIRE TSF TO CAPITAL RESERVES	\$ 125,000	\$ 125,000	\$ 145,000	\$ 145,000	\$ 170,000	25,000		
		\$ 145,473	\$ 134,830	\$ 184,445	\$ 170,333	\$ 734,203	563,870		
	<b>Capital Surplus (deficit)</b>	\$ -	\$ -	\$ -	\$ -	\$ -			

# Dufferin County Fire Chiefs Meeting Minutes

**November 28, 2023, 18:00**  
**Grand Valley Fire Department**

**Attended:** Ralph Snyder, Mike Richardson, Mike Blacklaws, Matt Waterfield, David Stevenson, Mike Agar, Jeff Clayton, Chris Armstrong

**Regrets:** Justin Foreman, Everhard Olivieri-Munroe

Introduction of Inspector Michael Di Pasquale as new detachment commander from Dufferin OPP.

Review of OFM Advisor John Doucet's update.

Comments from group on the MTFTU

- Not well received.
- No interest in booking for 2024
- Were not allowed to train to our SOG's.
- Instructor following OFM guidelines not SOG's of local departments.

Discussed use of live fire training facilities at Mississauga, New Tecumseh, CFB Borden and Georgian College Owen Sound campus

Review of proposed Dufferin County GIS mapping. All Chiefs have now reviewed proposed updates.

Chief Richardson provided some updates from the OAFCA AGM

- OFM reported AS&E has changed notification for testing to 60 days and test results to be returned within 30 days.
- MPDS dispatching is being implemented for dispatch, this will change tiered response from 4 categories to 1800 subcategories, Fire needs to have a seat at the table during implementation.

Report from Radio Working Group

- Costing received from Five9 Solutions to complete county wide upgrades \$348K, GVFD has included in budget, OFES has included in budget, SDFD to present to Fire Board for approval, MMFD not into budget considerations yet.

Discussion regarding combining pump and ladder testing. There are a total of 12 pumping apparatus to be tested annually.

- MMFD & RFD are using Carrier and coordinate testing.
- Dundalk & SDFD are using C-Max and coordinate testing.
- GVFD are using C-Max
- OFES has a service contract to complete various annual testing procedures.

## Dufferin County Fire Chiefs Meeting Minutes

**November 28, 2023, 18:00**  
**Grand Valley Fire Department**

Combined recruit training and certification to begin in Orangeville on January 10, 2024. OFES, MMFD, SDFD and RDFD all have members participating.

Updates on Community Emergency Preparedness Grants.

- OFES – Paratec Lifting kit (if town can retract Infrastructure services application for generators)
- SDFD – radio upgrade project
- RDFD – forestry hose and nozzles, radio upgrades to digital compatibility, back-pack pump, drone
- MMFD had not applied at meeting time
- Dundalk- infrastructure for generator connections

Department updates.

- Dundalk –VFF \_\_29\_\_ Responses for Year to Date: \_\_185\_\_
- Grand Valley – VFF \_\_32\_\_ Responses for Year to Date: \_\_116\_\_
- Mulmur-Melancthon – VFF \_\_21\_\_ Responses for Year to Date: \_\_85\_\_
- Orangeville – VFF \_\_24\_\_ Responses for Year to Date: \_\_1700+\_\_
- Rosemont – VFF \_\_26\_\_ Responses for Year to Date: \_\_106\_\_
- Shelburne – VFF \_\_29\_\_ Responses for Year to Date: \_\_331\_\_

Next meeting: Date: January 16, 2024      Time: 18:00      Location RDFD

Adjourned at 20:06

*Minutes for Shelburne Public Library Board Meeting  
Tuesday, December 19, 2023*

**Present:** Geoff Dunlop            Lindsay Wegener            Mikal Archer (via Zoom)  
Trish Field                    James Hodder               Patricia Clark  
Sharon Martin                Ruth Plowright              Susan Graham

**Also Present:**        Rose Dotten, CEO/Head Librarian

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The Chair, Geoff Dunlop, called the meeting to order at 6:00 pm, December 19, 2023. A festive dinner followed.

Reading of Land Acknowledgement:

“We would like to begin by respectfully acknowledging that the Town of Shelburne resides within the traditional territory and ancestral lands of the Anishinaabe including the Ojibway, Potawatomi, Chippewa and the People of the Three Fires Confederacy.

These traditional territories upon which we live, work, play and learn are steeped in rich Indigenous history and traditions. It is with this statement that we declare to honour and respect the past and present connection of Indigenous peoples with this land, its waterways and resources.”

The Chair introduced Susan Graham as the new representative on the Board from Amaranth Township.

**Motion 35-23        J. Hodder, S. Martin**

Be it resolved that we approve the Agenda, as amended, of the December 19, 2023, meeting.

**Carried**

**Motion 36-23        S. Martin, J. Hodder**

Be it resolved that we approve the minutes of the board meeting dated October 17, 2023.

**Carried**

**Motion 37-23        R. Plowright, S. Martin**

Be it resolved that we approve the Accounts Payable Register for October, 2023, with invoices and payments in the amount of \$49,570.35;

Be it resolved that we approve the Accounts Payable Register for November, 2023, with invoices and payments in the amount of \$39,152.90;

**Carried**

CEO/ Head Librarian’s Report:

- o **Silent Auction and Book Sale** – We are pleased to report that we raised over \$5,000 from this event. We thank all the library members, the local business community, and the board who helped us make this a very successful event.

○ **Statistics—Including Social Media and e-resources**

Attached is a summary of the Monthly Statistics for October and November, 2023.

○ **Programming-**

● **Children’s Programming:**

Children’s programming will be discontinued over the winter break but will continue on Wednesday, Jan 10/24 with Lego Time and on Friday Jan 12/24 with morning Story Time.

● **Adult Programming:**

- Coffee, Conversation & Books featuring Barrie Shepley, Thursday, December 14<sup>th</sup>, 7pm, at Mochaberry in Orangeville

● **Upcoming events are:**

- **Archivist on the Road—Laura Camilleri**, will be at the library on the 2<sup>nd</sup> and 4<sup>th</sup> Tuesday of the Month. This will continue into 2024.
- **Rose’s Book Club**—the 4<sup>th</sup> Tuesday of each month—This will continue in January, 2024, with the first meeting on January 23/24
- **Tech Help**—is being offered by a student on every Friday afternoon in half-hour segments. Appointment need to be made but walk-ins are admitted if time available.

● **New Events included:**

- Membership Drive—Towne Fitness had a display to encourage use of Library resources for Health and Wellness
- Coffee, Conversation & Books (CC&B) –Will continue in the new year. Events will be posted as arranged.

**Business**

● **Correspondence**

Rose presented to the Board a resolution from Mulmur Council requesting a meeting in early 2024 with the library staff. Discussion ensued reflecting that the other board members felt their councils had no issues or concerns about the agreement. Rose will arrange a meeting in January.

● **Review of Final Budget with Gord Gallagher, Treasurer**

The CEO and the Treasurer presented a document incorporating suggestion from the Board at the previous meeting

**Motion 38-23 J. Hodder, R. Plowright**

Resolved that the SPL Board, approves the 2024 Budget of \$508,345.00.

Recorded Vote: Yea: L. Wegener, M. Archer, T. Field, J. Hodder, S. Martin, R. Plowright,  
S. Graham

Nay: P. Clark

**Carried**

- Year-End resolutions required

**Motion 39-23 P. Clark, S. Graham**

Be it resolved that the Board approve the following Year End Financial Motions:

1. To authorize transfer of \$21,007.31 from Special Projects reserve to fund operating in order to fund sign construction;

2. To authorize transfer from collections reserve sufficient to match budgeted expenditure on collections of \$51,800.00;
3. To authorize any year end surplus/deficit be added to the Operating Reserve fund.

**Carried**

**Motion 40-23      P. Clark, S. Graham**

That we now adjourn at 7:41 p.m., to meet again January 16, 2024, at 7 pm., or at call of the Chair.

**Carried**



## **SHELburne & DISTRICT FIRE BOARD**

January 2, 2024

The Shelburne & District Fire Department **Board of Management** meeting was held in person at the Shelburne and District Fire Department on the above mentioned date at 7:00 P.M.

### **Present**

As per attendance record.

### 1. **Opening of Meeting**

1.1 Secretary-Treasurer, Nicole Hill, called meeting to order at 7:04 pm.

### 2. **Appointments of:**

#### 2.1 **Resolution # 1**

Moved by F. Nix – Seconded by G. Little

### **BE IT RESOLVED THAT:**

As required by paragraph 2 and 3 of the Agreement dated October 15<sup>th</sup>, 1991, the Shelburne and District Fire Department Joint Board of Management do hereby appoint the following officer(s) of the Board for the year 2024:

Chairperson: Shane Hall

**Carried**

**2.2 Resolution # 2**

Moved by J. Horner – Seconded by A. Stirk

**BE IT RESOLVED THAT:**

Although not required by paragraph 2 and 3 of the Agreement dated October 15<sup>th</sup>, 1991, the Shelburne and District Fire Department Joint Board of Management do hereby appoint the following officer(s) of the Board for the year 2024:

Vice-Chairperson: Gail Little

**Carried**

**2.3 Resolution # 3**

Moved by F. Nix – Seconded by A. Stirk

**BE IT RESOLVED THAT:**

As required by paragraph 2 and 3 of the Agreement dated October 15<sup>th</sup>, 1991, the Shelburne and District Fire Department Joint Board of Management do hereby appoint the following officer(s) of the Board for the year 2024:

Secretary-Treasurer: Nicole Hill

**Carried**

**2.4 Resolution # 4**

Moved by E. Hawkins – Seconded by B. Neilson

**BE IT RESOLVED THAT:**

As required by paragraph 2 and 3 of the Agreement dated October 15<sup>th</sup>, 1991, the Shelburne and District Fire Department Joint Board of Management do hereby appoint the following officer(s) of the Board for the year 2024:

Auditors: RLB, LLP

**Carried**

2.5 **Resolution # 5**

Moved by F. Nix – Seconded by E. Hawkins

BE IT RESOLVED THAT:

The Shelburne & District Fire Board Joint Board of Management appoints the following members to the HR Sub-committee:

1. S. Hall
2. G. Little
3. M. Davie
4. J. Horner

**Carried**

3. **Additions or Deletions**

**Resolution # 6**

Moved by F. Nix – Seconded by G. Little

BE IT RESVOLVED THAT:

The following item(s) be added to the agenda:

- 2e) HR Sub-Committee Appointments

**Carried**

4. **Approval of Agenda**

4.1 **Resolution # 7**

Moved by G. Little – Seconded by M. Davie

**BE IT RESOLVED THAT:**

The Board of Management approves the agenda as amended.

**Carried**

5. **Approval of Minutes**

5.1 **Resolution # 8**

Moved by B. Neilson – Seconded by E. Hawkins

**BE IT RESOLVED THAT:**

The Board of Management adopt the minutes under the dates of December 5, 2023 and December 18, 2023 as circulated.

**Carried**

6. **Pecuniary Interest**

6.1 No pecuniary interest declared.

7. **Public Question Period**

7.1 No questions.

8. **Delegations / Deputations**

8.1 No delegations present.

10. **New Business**

10.1 Nothing at this time.

11. **Chief's Report**

11.1 **Monthly Reports (December 2023)**

There was a total of 33 incidents for the month of December.

11.2 **Update from the Fire Chief**

The Chief advised that there were 3 inspections completed.

Replaced 4 tire on Tanker 25 and 5 members completed DZ driver license training and testing successfully.

12. **Future Business:**

12.1 Annual Audit (RLB)

13. **Accounts & Payroll – December 2023**

13.1 **Resolution # 9**

Moved by B. Neilson – Seconded by M. Davie

**BE IT RESOLVED THAT:**

The bills and accounts in the amount of \$120,212.63 for the period of December 1, 2023 to December 22, 2023 as presented and attached be approved for payment.

**Carried**

9. **Unfinished Business**

9.1 **Closed Session**

**Resolution # 10**

Moved by M. Davie – Seconded by F. Nix

**BE IT RESOLVED THAT:**

The Shelburne & District Fire Board do now do “in camera” to discuss the following:

Personal matters about an identifiable individual, including municipal or local board employees.

**Carried**

**Resolution # 11**

Moved by F. Nix – Seconded by B. Neilson

**BE IT RESOLVED THAT:**

We do now rise and report progress at 8:02 p.m.

The personnel matter that was before the Board has been resolved.

**Carried**

14. **Confirming and Adjournment**

14.1 **Resolution # 12**

Moved by M. Davie – Seconded by A. Stirk

**BE IT RESOLVED THAT:**

All actions of the Board Members and Officers of the Shelburne and District Fire Board of Management, with respect to every matter addressed and/or adopted by the Board on the above date are hereby adopted, ratified and confirmed; And each motion, resolution and other actions taken by the Board Members and Officers at the meeting held on the above date are hereby adopted, ratified and confirmed.

**Carried**

14.2 **Resolution # 13**

Moved by G. Little – Seconded by J. Horner

**BE IT RESOLVED THAT:**

The Board of Management do now adjourn at 8:03 pm to meet again on February 6, 2023 at 7:00 pm or at the call of the Chair.

**Carried**

Respectfully submitted by:

Approved:

\_\_\_\_\_

\_\_\_\_\_

Nicole Hill  
Secretary-Treasurer

Shane Hall  
Chairperson

## SHELBURNE & DISTRICT FIRE BOARD MEMBERS

Meeting Attendance Record Under Date of January 2, 2024

<b>Municipality / Member</b>	<b>Present</b>	<b>Absent</b>
<b>Township of Amaranth</b>		
Andrew Stirk	X	
Gail Little	X	
<b>Town of Mono</b>		
Melinda Davie	X	
Fred Nix	X	
<b>Township of Melancthon</b>		
Darren White	X	
Bill Neilson	X	
<b>Town of Shelburne</b>		
Wade Mills		X
Shane Hall	X	
<b>Township of Mulmur</b>		
Earl Hawkins	X	
Janet Horner	X	
<b>Staff</b>		
Ralph Snyder – Fire Chief	X	
Jeff Clayton – Deputy Chief		X
Nicole Hill – Sec/Treas.	X	



**DUFFERIN COUNTY COUNCIL MINUTES**

**Thursday, January 11, 2024 at 7:00 p.m.**

**W & M Edelbrock Centre, 30 Centre Street, Orangeville ON**

**Council Members Present:**

Warden Darren White (Melancthon)  
Councillor John Creelman (Mono)  
Councillor Guy Gardhouse (East Garafraxa)  
Councillor Chris Gerrits (Amaranth)  
Councillor Earl Hawkins (Mulmur)  
Councillor Janet Horner (Mulmur)  
Councillor Gail Little (Amaranth)  
Councillor James McLean (Melancthon)  
Councillor Wade Mills (Shelburne)  
Councillor Fred Nix (Mono)  
Councillor Lisa Post (Orangeville)  
Councillor Philip Rentsch (Grand Valley)(joined at 7:09 pm)  
Councillor Steve Soloman (Grand Valley)

**Council Members Absent:**

Councillor Shane Hall (Shelburne)  
Councillor Todd Taylor (Orangeville)(prior notice)

**Staff Present:**

Sonya Pritchard, Chief Administrative Officer  
Michelle Dunne, Clerk  
Rebecca Whelan, Deputy Clerk  
Aimee Raves, Manager of Corporate Finance, Treasurer  
Scott Burns, Director of Public Works/County Engineer  
Rohan Thompson, Director of People & Equity  
Anna McGregor, Director of Community Services  
Brenda Wagner, Administrator of Dufferin Oaks

Warden White called the meeting to order at 7:02 pm.

Warden White announced that the meeting is being live streamed and publicly broadcast.

The recording of this meeting will also be available on our website in the future.

Upcoming committee meetings will be held in the Dufferin Room at 30 Centre St, Orangeville on Thursday, January 25, 2024 at the following times:

Infrastructure and Environmental Services – 9:00 am

General Government Services Committee – 11:00 am

Health & Human Services Committee – 1:00 pm

Community Development & Tourism Committee – 3:00 pm

1. **LAND ACKNOWLEDGEMENT STATEMENT**

Warden White shared the Land Acknowledgement Statement.

2. **ROLL CALL**

The Clerk verbally took a roll call of the Councillors in attendance.

3. **APPROVAL OF THE AGENDA**

Warden White noted a proclamation and correspondence were added to the agenda.

**Moved by Councillor McLean, seconded by Councillor Nix**

**THAT the Agenda and any Addendum distributed for the January 11, 2024 meeting of Council, be approved, as amended.**

**-Carried-**

4. **DECLARATION OF INTEREST BY MEMBERS**

Members of Council are required to state any pecuniary interest in accordance with the Municipal Conflict of Interest Act.

5. **APPROVAL OF MINUTES OF THE PREVIOUS MEETING**

**Moved by Councillor Mills, seconded by Councillor Post**

**THAT the minutes of the Council meetings of December 14, 2023, be adopted.**

**-Carried-**

**PROCLAMATIONS, DELEGATIONS AND PRESENTATIONS**

6. **Black History Month – February 2024**

Warden White proclaimed the month of February 2024 to be Black History Month in the County of Dufferin. He noted there will be a ceremonial flag raising of the

Pan African Flag on February 1, 2024 at the Museum of Dufferin at 10:00 am and at 55 Zina Street at 1:00 pm.

Councillor Rentsch joined the meeting at 7:09 pm.

7. **Upper Grand District School Board**

Ralf Mesenbrink, Chair, and Lynn Topping, Trustee, Upper Grand District School Board, presented a summary of the Boundary Review process, as well as the Long-Term Accommodation Plan process.

8. **PUBLIC QUESTION PERIOD**

Rick Ugolini, an Orangeville resident, asked if the County had plans to build affordable housing. Warden White noted that Council is starting the process and will be reviewing a report later in the agenda regarding housing stability. Creating affordable housing is a very large part of the County's strategic plan. Mr. Ugolini also inquired about relief for those struggling to make ends meet and if there were any programs in place to help them to stay in their housing accommodations. Warden White noted the County and other levels of government offer homelessness prevention programs to assist with those experiencing hardship. The County Community Services department can point residents in the right direction.

Councillor Post added there is an advocacy plan at the County and Orangeville Councillors have a scheduled delegation coming up regarding Ontario works rates, affordable housing and mental health supports.

**PRESENTATION AND CONSIDERATIONS OF REPORTS**

9. **Manager of Corporate Finance, Treasurer – Asset Retirement Obligations Policy**

A report from the Manager of Corporate Finance, Treasurer, dated January 11, 2024, to adopt the attached Asset Retirement Obligation (ARO) policy as required per the Public Sector Accounting Board (PSAB) Handbook Section 3280.

**Moved by Councillor Nix, seconded by Councillor Gardhouse**

**THAT the report of the Manager of Corporate Finance, Treasurer, dated January 11, 2024, regarding Asset Retirement Obligations, be received;**

**AND THAT Policy #3-03-14 Asset Retirement Obligations, be approved.**

**-Carried-**

10. **Manager of Corporate Finance, Treasurer & Procurement Manager’s Report – Fourth Quarter Procurement Report**

A report from the Manager of Corporate Finance, Treasurer and Procurement Manager, dated January 11, 2024, to provide the quarterly update on all Request for Tenders and Request for Proposals in accordance with By-law 2017-33 Procurement of Goods and Services 2017, Section (4.2.7).

**Moved by Councillor Post, seconded by Councillor Gardhouse**

**THAT the Third Quarter Procurement Report, from the Manager of Corporate Finance, Treasurer, and the Procurement Manager, dated January 11, 2024, be received.**

**-Carried-**

11. **STRATEGIC PLAN UPDATE**

A report from the Chief Administrative Officer, dated January 11, 2024, to provide an update regarding the County’s Strategic Plan implementation.

**Moved by Councillor Post, seconded by Councillor Mills**

**THAT the report of the Chief Administrative Officer, dated January 11, 2024, with respect to Strategic Plan Monthly Update #4 – Housing Strategy, be received;**

**AND THAT staff be directed to proceed with a Housing Strategy RFP that requires asset and non-asset based solutions to increase housing affordability and attainability;**

**AND THAT each local municipality be requested to participate in creating an inventory of available land/properties for potential affordable housing development to be used in the development of the Housing Strategy.**

A recorded vote was requested and taken as follows:

	Yay	Nay
Councillor Creelman (3)	x	
Councillor Gardhouse (2)	x	
Councillor Gerrits (1)		x
Councillor Hall (2)	ABSENT	-
Councillor Hawkins (1)	x	
Councillor Horner (1)	x	
Councillor Little (1)		X

	Yay	Nay
Councillor McLean (1)	x	
Councillor Mills (2)	x	
Councillor Nix (2)	x	
Councillor Post (8)	x	
Councillor Rentsch (1)		x
Councillor Soloman (1)		x
Councillor Taylor (7)	ABSENT	-
Warden White (1)	x	
Total (25)	21	4
	<b>-CARRIED-</b>	

## **CORRESPONDENCE**

### 12. **Town of Shelburne**

A resolution from Town of Shelburne, dated November 28, 2023, to support the Township of Melancthon’s concerns regarding the Primrose Elementary School Boundary Review.

**Moved by Councillor McLean, seconded by Councillor Gardhouse**

**THAT the correspondence from the Town of Shelburne, dated November 28, 2023, regarding Primrose Elementary School Boundary Review process concerns, be received.**

**-Carried-**

### 13. **Association of Municipalities of Ontario**

Correspondence from the Association of Municipalities of Ontario, dated January 11, 2024, to request a resolution to advocate for a social and economic prosperity review: a joint review of revenues, costs and financial risks and a detailed analysis of Ontario’s infrastructure investment and service delivery needs.

**Moved by Councillor Post, seconded by Councillor Mills**

**WHEREAS current provincial-municipal fiscal arrangements are undermining Ontario’s economic prosperity and quality of life;**

**WHEREAS nearly a third of municipal spending in Ontario is for services in areas of provincial responsibility and expenditures are outpacing provincial contributions by nearly \$4 billion a year;**

**WHEREAS municipal revenues, such as property taxes, do not grow with the economy or inflation;**

**WHEREAS unprecedented population and housing growth will require significant investments in municipal infrastructure;**

**WHEREAS municipalities are being asked to take on complex health and social challenges – like homelessness, supporting asylum seekers and addressing the mental health and addictions crises;**

**WHEREAS inflation, rising interest rates, and provincial policy decisions are sharply constraining municipal fiscal capacity;**

**WHEREAS property taxpayers – including people on fixed incomes and small businesses – can't afford to subsidize income re-distribution programs for those most in need;**

**WHEREAS the province can, and should, invest more in the prosperity of communities;**

**WHEREAS municipalities and the provincial government have a strong history of collaboration;**

**THEREFORE, BE IT RESOLVED THAT the Province of Ontario commit to undertaking with the Association of Municipalities of Ontario a comprehensive social and economic prosperity review to promote the stability and sustainability of municipal finances across Ontario;**

**AND THAT a letter be sent to request advocacy in advance of the Provincial budget to the Premier, the Dufferin-Caledon MPP and local municipalities.**

**-Carried-**

14. **NOTICE OF MOTIONS**

**MOTIONS**

15. **Moved by Councillor Rentsch, seconded by Councillor Soloman**

**THAT the following motion be deferred until after the upcoming Property and Facility Portfolio Workshop:**

**THAT County owned property located at 195620 and 195594 Amaranth-East Luther Townline, Grand Valley be declared as surplus and be disposed of in accordance with Policy #2-06-10 Disposal of County Property Through Sale.**  
**-Carried-**

16. **CLOSED SESSION**

17. **BY-LAWS**

2024-01 A by-law to authorize the borrowing of money to meet current expenditures of the Corporation of the County of Dufferin during the year 2024. (Borrowing By-Law)  
Authorization: Council – January 11, 2024

2024-02 A by-law to adopt the estimates for the sums required during the year 2024 for general purposes of the Corporation of the County of Dufferin. (Estimates By-Law)  
Authorization: Council – January 11, 2024

2024-03 A by-law to set tax ratios, and to set tax rate reductions, for prescribed property subclasses, for County purposes and lower-tier municipal purposes, for the year 2024. (Ratios By-Law)  
Authorization: Council – January 11, 2024

2024-04 A by-law to establish property tax rates for upper-tier (County) purposes for the year 2024. (Tax Rates By-Law)  
Authorization: Council – January 11, 2024

**Moved by Councillor Horner, seconded by Councillor Gerrits**

**THAT By-Law 2024-01 through to By-Law 2024-04, inclusive, be read a first, second and third time and enacted.**

**-Carried-**

18. **OTHER BUSINESS**

Warden White noted the special meeting of Council to discuss the roles and responsibilities of local and upper tier levels of government will take place on January 25, 2024 at 5:30 pm. Council will also meet on February 29, 2024 at 6:00 pm to continue the Property and Facility Portfolio Workshop.

Councillor Post invited Council members to attend the Coldest Night of the Year Fundraiser for the Orangeville Food Bank on February 24, 2024. She will be forwarding information to Council directly.

Warden White noted that he has spoken with MPP Sylvia Jones and will be arranging a meeting with her in the near future. At the next Committee meetings, key topics for the meeting will be discussed. Warden White noted at that meeting, he will be asking the MPP to attend a County Council meeting.

19. **CONFIRMATORY BY-LAW**

2024-05      A by-law to confirm the proceedings of the Council of the Corporation of the County of Dufferin at its meeting held on January 11, 2024.

**Moved by Councillor Mills, seconded by Councillor Nix**

**THAT By-Law 2024-05 be read a first, second and third time and enacted.**

**-Carried-**

20. **ADJOURNMENT**

**Moved by Councillor Gardhouse, seconded by Councillor McLean**

**THAT the meeting adjourn.**

**-Carried-**

The meeting adjourned at 8:18 pm.

Next meeting:      Thursday, February 8, 2024  
Edelbrock Centre, 30 Centre Street, Orangeville ON

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Darren White, Warden

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Michelle Dunne, Clerk



# MULMUR-MELANCTHON FIRE BOARD MINUTES

## January 16, 2024 at 7:00 p.m.

**Present:** Earl Hawkins, Chair – Mulmur Township  
Ralph Moore, Vice Chair – Melancthon Township  
Darren White – Melancthon Township  
Kim Lyon – Mulmur Township  
Mathew Waterfield – Fire Chief  
Everhard Olivieri-Munroe – Deputy Fire Chief  
Heather Boston – Treasurer  
Roseann Knechtel – Secretary

### 1. CALL TO ORDER

The Secretary called the meeting to order at 7:01 p.m.

### 2. APPOINTMENT OF THE CHAIR, VICE-CHAIR AND SECRETARY

**Moved by Lyon and Seconded by White**

THAT Earl Hawkins be appointed to the position of Chair and Ralph Moore be appointed to the position of Vice Chair and that Roseann Knechtel be appointed as the Recording Secretary.

**CARRIED.**

### 3. LAND ACKNOWLEDGEMENT

We begin this meeting by acknowledging that we are meeting upon the traditional Indigenous lands of the Tionontati (Petun) and Treaty 18 territory of the Anishinaabe peoples. We recognize and deeply appreciate their historic connection to this place and we also recognize the contributions Indigenous peoples have made, both in shaping and strengthening our community, province and country as a whole.

### 4. APPROVAL OF THE AGENDA

**Moved by Moore and Seconded by Lyon**

THAT the January 16, 2024 agenda for the Mulmur-Melancthon Fire Board be approved as circulated.

**CARRIED.**

### 5. MINUTES OF THE PREVIOUS MEETING

**Moved by Lyon and Seconded by White**

THAT the minutes of the Mulmur-Melancthon Fire Board dated November 21, 2023, be adopted.

**CARRIED.**

**6. DECLARATION OF PECUNIARY INTEREST - NONE**

**7. TREASURY**

**7.1 Communication Equipment Capital Purchase**

Chief Waterfield provided a background to the Simucast Radio project identifying issues with communications throughout the County.

Discussion ensued on whether this project will fix the issues with communication, costs for each Fire Board, and the need for greater information.

**Moved by White and Seconded by Lyon**

THAT the Mulmur-Melancthon Fire Board support the concept of the Simucast Radio System Capital Project;

AND THAT Mulmur-Melancthon Fire Board request that the project be deferred to 2025 to allow for the submission of a business case, procurement and information gathering;

AND FURTHER THAT the Mulmur-Melancthon Fire Board request financial assistance from the County of Dufferin in support of the Simucast Radio System Project and the emergency readiness initiatives of Dufferin County Fire Departments.

**CARRIED.**

**7.2 2024 Draft Budget**

Members reviewed the 2024 budget as amended to reflect the adjustment to dispatch fees.

**Moved by Lyon and Seconded by Moore**

THAT the Board approve the 2024 budget as amended.

**CARRIED.**

**8. ADMINISTRATION**

**8.1 OFM Recommendations**

Members discussed the current policies and questioned if the Personal Use of Hall / Equipment Policy is still required.

**Moved by White and Seconded by Moore**

THAT the Board conducted their annual review of the Establishing and Regulating By-law, Fire Board Agreement, Fire Related By-laws, Policies and Operating Guidelines as outlined in the 30 OFM Recommendations;

AND THAT Board direct staff to obtain feedback from the insurance company with respect to the Personal Use of Hall / Equipment Policy.

**CARRIED.**

## **8.2 General Fire Chief Update**

- 89 fire calls in 2023 (up 9 calls from 2022).
- 3 recruits in training to be completed by the end of summer 2024.
- Delivery of the pumper has been pushed back to October 2024 due to supply issues.
- Training materials from the grant has been received.

## **9. INFORMATION ITEMS**

### **9.1 Accounts**

**Moved by Lyon and Seconded by White**

THAT the Board receive the accounts payable as presented and approved in the 2023 budget.

**CARRIED.**

## **10. ADJOURNMENT**

**Moved by White and Seconded by Lyon**

THAT we do now adjourn at 7:47 pm to meet again on March 19, 2024, at 7:00 pm or at the call of the Chair.

**CARRIED.**

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**Chair**

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**Secretary**

# Dufferin County Fire Chiefs Meeting Minutes

January 16, 202, 18:00

## Rosemont District Fire Department

**Attended:** Ralph Snyder, Justin Foreman, Mike Richardson, Mike Blacklaws, Everhard Olivieri-Munroe, David Stevenson, Mike Agar, Jeff Clayton, Chris Armstrong

**Regrets:** Matt Waterfield, Derek Malnyk

**Guests:** Steve Murphy (County of Dufferin), Sonya Pritchard (County of Dufferin), Mike Bechard (OFM), John Doucet (OFM)

Review of minutes from November 28, 2023 meeting.

Update from OFM attached. The following municipalities have not submitted municipal profile packages to the OFM, Orangeville, Mono, Mulmur, and Amaranth.

**Radio Upgrade:** Melancthon Council is requesting a Business Case for upgrades to radio systems. Further delays to the system upgrades is a significant safety concern to Fire Chiefs. Fire Departments are not allocated the staff resources to conduct the requested Business Case study.

**Dufferin County GIS Fire Boundary Update:** All departments have now reviewed the proposed GIS mapping. County Fire Coordinator will take to County of Dufferin GIS Technician for next draft.

**Dufferin County Fire Service Review:** Information provided by Dufferin County CAO Sonya Pritchard and Steve Murphy, Manager – Preparedness, 911 & Corporate Projects. The purpose of the review is to assess and make recommendations regarding governance structure, opportunities for financial cooperation, safety concerns, purchasing practices and inter-operability of all Dufferin County fire services.

# Dufferin County Fire Chiefs Meeting Minutes

January 16, 202, 18:00

## Rosemont District Fire Department

### Department Updates:

- Dundalk –VFF \_\_\_\_\_ Responses for Year to Date: \_\_\_\_\_
- Grand Valley – VFF: 32 Responses for Year to Date: 6 Responses 2023: 126
- Mulmur-Melancthon – VFF: 26 Responses for Year to Date: 5 Responses 2023: 89
- Orangeville – VFF: 32 Responses for Year to Date: 80 Responses 2023: 1808
- Rosemont – VFF: 26 Responses for Year to Date: 0 Responses 2023: 126
- Shelburne – VFF: 29 Responses for Year to Date: 22 Responses 2023: 369

Next meeting: Date: February 13, 2024      Time: 18:00      Location Shelburne



**ECONOMIC DEVELOPMENT  
COMMITTEE MINUTES  
January 18, 2024 – 9:30 AM**

Present: Darryl Stansfield, Chair  
Lisa Thomson  
Diana Morris  
Roseann Knechtel, Secretary  
Tracey Atkinson, CAO

Regrets: Janet Horner  
Savannah Rogers

**1.0 CALL TO ORDER**

The Secretary called the meeting to order at 9:39 a.m.

**2.0 APPOINTMENT OF A CHAIR**

**Moved by Thomson and Seconded by Morris**

THAT Darryl Stansfield be appointed Chair of the Mulmur Economic Development Committee for the year 2024.

**CARRIED.**

**3.0 APPROVAL OF THE AGENDA**

**Moved by Thomson and Seconded by Morris**

THAT the agenda be approved.

**CARRIED.**

**4.0 MINUTES OF THE PREVIOUS MEETING**

**Moved by Thomson and Seconded by Morris**

THAT the minutes of November 7, 2023 are approved.

**CARRIED.**

**5.0 DISCLOSURE OF PECUNIARY INTERESTS**

Diana Morris declared a pecuniary interest to item 6.3 Mulmur Business Centre and refrained from the discussion.

**6.0 ADMINISTRATION**

## **6.1 Strategic Planning Session**

Tracey Atkinson, CAO, highlighted the goals of the 2016 economic development plan, Council's strategic plan and feedback from community conversations. Members discussed the 2016 economic development goals and provided feedback on moving forward.

## **6.2 Spring Market**

Members discussed the upcoming spring market. Direction was given to commence promotion. Vendors are to provide their own tents/tables, and space is to be made available at no cost. Food vendors are to provide health unit clearance.

## **6.3 Mulmur Business Centre**

Members discussed the proposed expansion of the Dufferin Board of Trade Bizhub to the Township basement.

### **Moved by Thomson and Seconded by Stansfield**

THAT the Mulmur Economic Development Committee recommend Mulmur Council support the expansion of the Dufferin Board of Trade Bizhub to the Township of Mulmur basement space.

**CARRIED.**

## **6.4 2023 Annual Report & 2024 Action Plan**

Members approved the submission of the 2023 Annual Report to Council. Discussion on 2024 goals and objectives was deferred to the next meeting.

## **7.0 ITEMS FOR FUTURE MEETINGS**

### **7.1 Dufferin County Economic Development Strategy**

### **7.2 New Business – The Heating Source**

## **8.0 ITEMS FOR FUTURE MEETINGS**

### **8.1 Mulmur 175**

### **8.2 Business Recognition Awards**

## **9.0 ADJOURNMENT**

### **Moved by Thomson and Seconded by Morris**

THAT Council adjourns the meeting at 11:04 a.m. to meet again on February 22, 2024, at 9:30 a.m. or at the call of the chair.

**CARRIED.**



## ECONOMIC DEVELOPMENT COMMITTEE 2023 ANNUAL REPORT

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### **PURPOSE:**

The purpose of this report is to present Council with the EDC's actions for the year 2023.

### **MANDATE AND ACHIEVEMENTS:**

#### **MANDATE GOAL #1: Retain, enhance and attract businesses by:**

- Helping existing small businesses grow through awareness, red tape reduction, education (Prosperous, G1, A1)
- Actively engage with county, provincial and federal agencies to obtain resources to support local initiatives (Prosperous, G1, A2)

**2023 Actions:** Economic Development Promotional Video - Funding secured through Ontario's Rural Economic Development Grant to develop 4 more EDC videos highlighting three local businesses in each (12 businesses total). The project is scheduled to be completed by the end of 2024 and showcase the following sectors: Agriculture, Food/Dining, Recreation and Personal Services.

#### **MANDATE GOAL #2: Pursue responsible growth in residential and employment areas.**

- Promote local employment opportunities and awareness (Prosperous, G2, A1)

**2023 Actions:** Ongoing pending subdivision applications. No action in 2023.

#### **MANDATE GOAL #3: Facilitate education and training for Mulmur residents, entrepreneurs and businesses**

- With input from organizations such as Dufferin Board of Trade, identify and support employment programs and opportunities for Mulmur residents and youth (Supportive, G2, A1)

**2023 Actions:** EDC Breakfast - Guest speakers presenting on growing home business in Mulmur. Promotion of DBOT workshops and talks through the Township communication channels.

#### **MANDATE GOAL #4: Celebrate success of residents including students, volunteers, Mulmur team members and business achievements**

- Identify business achievements, including new businesses for recognition at Council and inclusion on the business directory. (Supportive, G4, A1)

**2023 Actions:** Hosted the 2023 Sandwich Smackdown competition. Sub-committee reviewed and awarded Mulmur's first two post-secondary school grants. Promote business events and activities through the Township communication channels.



**DUFFERIN COUNTY COUNCIL MINUTES – SPECIAL MEETING**

**Thursday, January 25, 2024 at 5:30 pm**

**W & M Edelbrock Centre, 30 Centre Street, Orangeville ON**

**Council Members Present:**

Warden Darren White (Melancthon)  
Councillor John Creelman (Mono)  
Councillor Guy Gardhouse (East Garafraxa)  
Councillor Earl Hawkins (Mulmur)  
Councillor Janet Horner (Mulmur)  
Councillor Gail Little (Amaranth)  
Councillor James McLean (Melancthon)  
Councillor Wade Mills (Shelburne)(joined at 5:37 pm)  
Councillor Fred Nix (Mono)  
Councillor Lisa Post (Orangeville)  
Councillor Philip Rentsch (Grand Valley)(joined at 5:34 pm)  
Councillor Steve Soloman (Grand Valley)(joined at 5:34 pm)  
Councillor Todd Taylor (Orangeville)

**Council Members Absent:**

Councillor Chris Gerrits (Amaranth)(prior notice)  
Councillor Shane Hall (Shelburne)

**Alternate Council Members Present:**

Councillor Andrew Stirk (Amaranth)

**Staff Present:**

Sonya Pritchard, Chief Administrative Officer  
Michelle Dunne, Clerk  
Rebecca Whelan, Deputy Clerk  
Aimee Raves, Manager of Corporate Finance, Treasurer  
Scott Burns, Director of Public Works/County Engineer  
Rohan Thompson, Director of People & Equity  
Anna McGregor, Director of Community Services  
Brenda Wagner, Administrator of Dufferin Oaks  
Tom Reid, Chief. Paramedic Service

Warden White called the meeting to order at 5:31 pm.

Warden White announced that the meeting is being live streamed and publicly broadcast.

The recording of this meeting will also be available on our website in the future.

1. **LAND ACKNOWLEDGEMENT STATEMENT**

Warden White shared the Land Acknowledgement Statement.

2. **ROLL CALL**

The Clerk verbally took a roll call of the Councillors in attendance.

3. **APPROVAL OF THE AGENDA**

**Moved by Councillor Stirk, seconded by Councillor Hawkins**

**THAT the Agenda and any Addendum distributed for the January 25, 2024 meeting of Council, be approved.**

**-Carried-**

4. **DECLARATION OF INTEREST BY MEMBERS**

Members of Council are required to state any pecuniary interest in accordance with the Municipal Conflict of Interest Act.

**PRESENTATION AND CONSIDERATIONS OF REPORTS**

5. **Discussion: Service Delivery**

Councillor Rentsch and Councillor Soloman joined the meeting at 5:34 pm.

Councillor Mills joined the meeting at 5:37 pm.

Warden White noted the purpose of the meeting is to discuss the following motion that was adopted at the November 9, 2023 regular meeting of Council:

**BE IT RESOLVED THAT Council hold a special meeting in January 2024 to discuss the roles and responsibilities of local and upper tier levels of government, identify areas of duplication, and propose ideas to streamline and simplify service delivery.**

Each Council member had the opportunity to speak to the motion on the table. Council discussed conducting a governance review and further expanding on the previous service delivery review conducted in 2020.

**Moved by Warden White, seconded by Councillor Post**

**THAT the Warden and senior staff develop a framework for discussions of governance models and service delivery models to be presented at the February 8, 2024 Council meeting.**

A recorded vote was requested and taken as follows:

	Yay	Nay
Councillor Creelman (3)	x	
Councillor Gardhouse (2)	x	
Councillor Stirk (1)	x	
Councillor Hall (2)	ABSENT	
Councillor Hawkins (1)	x	
Councillor Horner (1)		x
Councillor Little (1)		x
Councillor McLean (1)	x	
Councillor Mills (2)	x	
Councillor Nix (2)	x	
Councillor Post (8)	x	
Councillor Rentsch (1)	x	
Councillor Soloman (1)	x	
Councillor Taylor (7)	x	
Warden White (1)	x	
Total (32)	30	2
	<b>-CARRIED-</b>	

6. **CONFIRMATORY BY-LAW**

2024-06 A by-law to confirm the proceedings of the Council of the Corporation of the County of Dufferin at its meeting held on January 25, 2024.

**Moved by Councillor McLean, seconded by Councillor Hawkins**

**THAT By-Law 2024-06 be read a first, second and third time and enacted.**

**-Carried-**

7. **ADJOURNMENT**

**Moved by Councillor Gardhouse, seconded by Councillor Mills**

**THAT the meeting adjourn.**

**-Carried-**

The meeting adjourned at 6:45 pm.

Next meeting:       Thursday, February 8, 2024  
Edelbrock Centre, 30 Centre Street, Orangeville ON

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Darren White, Warden

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Michelle Dunne, Clerk



**MINUTES  
POLICE SERVICE BOARD  
January 31, 2024 - 9:00AM**

Present: Cheryl Russel – Chair, Mulmur Member  
Jeff Sedgwick – Provincial Appointee  
Andrew Cunningham – Council Representative  
Insp. Michael Di Pasquale – OPP  
Roseann Knechtel – Secretary

**1. Call to Order**

The Secretary called the meeting to order at 9:02 a.m.

**2. Appointment of a Chair**

**Moved by Russel and Seconded by Sedgwick**

THAT Cheryl Russel be appointed Chair of the Mulmur Police Services Board for the year 2024.

**CARRIED.**

**3. Approval of Agenda**

**Moved by Sedgwick and Seconded by Cunningham**

THAT the agenda be approved.

**CARRIED.**

**4. MINUTES OF THE PREVIOUS MEETING**

**Moved by Sedgwick and Seconded by Cunningham**

THAT the Mulmur Police Services Board Minutes dated October 10, 2023 be approved.

**CARRIED.**

**5. DISCLOSURE OF PECUNIARY INTEREST - NONE**

**6. ADMINISTRATION**

**5.1 Discussion – New Police Service Board Terms of Reference**

Members discussed the terms of reference for the new police services board. Member Sedwick requested that the new board ensure the terms of reference are in line with the requirements of the new legislation. Further clarification is required on appointment of the provincial representative.

A draft term of reference will be presented to the new board for approval.

## **5.2 Q1 2024 Traffic Monitoring Requests**

Members discussed areas for traffic enforcement in the first quarter of 2024.

### **Moved by Cunningham and Seconded by Sedgwick**

THAT the Mulmur Police Services Board identify the following areas of concerns and request OPP monitor for traffic violations throughout Q1 2024.

1. County Road 21
2. County Road 18
3. County Road 17/10 Sideroad

**CARRIED.**

## **5.3 Detachment Commander Reports**

- **2023 3<sup>rd</sup> Quarter**
- **2023 4<sup>th</sup> Quarter**

Insp. Michael Di Pasquale presented the quarterly reports highlighting new recruits, a slight decrease from 2022 in Part 1 and Part 3 offences, and traffic enforcement measures.

### **Moved by Cunningham and Seconded by Sedgwick**

THAT the 3<sup>rd</sup> and 4<sup>th</sup> QTR 2023 Mulmur Detachment Reports be received.

**CARRIED.**

## **7. INFORMATION ITEMS**

### **7.1 River Road Survey Results**

### **7.2 Preventing Auto Theft Grant Announcement**

## **8. ITEMS FOR FUTURE MEETINGS**

### **8.1 Q2 2024 Traffic Monitoring Requests**

## **9. ADJOURNMENT**

### **Moved by Sedgwick and Seconded by Cunningham**

THAT the Mulmur Police Service Board meeting adjourn at 10:15 a.m. to meet again on April 24, 2024 at 9:00 a.m. at the Primrose Detachment, or at the call of the Chair.

**CARRIED.**



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 Mulmur, Ontario  
 L9V 0G8

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 Toll Free from 519 only (866) 472-0417  
 Fax (705) 466-2922

# INFORMATION

## LED Streetlight Usage

2019			
	# of streetlights	kw/h used	Bill amount
January	14	5999	\$1,275.66
February	14	5999	\$1,275.70
March	14	5999	\$1,275.70
April	14	5999	\$1,275.70
May	14	5999	\$1,275.70
June	14	5999	\$1,275.70
July	14	5999	\$1,330.11
August	14	5999	\$1,340.86
September	14	5999	\$1,340.86
October	14	5999	\$1,340.86
November	14	5841	\$1,283.07
December	14	5999	\$1,269.13
<b>2019 TOTAL</b>		<b>71830</b>	<b>\$15,559.05</b>

2023			
	# of streetlights	kw/h used	Bill amount
January	13	5883	\$1,433.50
February	14	6035	\$1,474.78
March	14	5959	\$1,452.03
April	14	5959	\$1,452.03
May	14	5959	\$1,452.03
June	14	5959	\$1,452.03
July	14	5959	\$1,452.03
August	14	5959	\$1,432.81
September	14	5959	\$1,429.93
October	14	6269	\$1,504.52
November	14	5959	\$1,429.93
December			
<b>2023 TOTAL</b>		<b>65859</b>	<b>\$15,965.62</b>



January 12, 2024

Dear Mayor Horner and Members of Council

The Horning's Mills Hall Board has been working extremely hard to serve our communities. We have some full-time programs now, yoga two nights a week as well as Early Learning one morning a week. We have increased our rentals and also our events over the last few years. We find that not only are we having a lot of Melancthon residents joining our activities but we are also pleased to be serving many Mulmur residents as well.

As you may know, we are also now the emergency centre for your Pine River Institute and an emergency centre for Dufferin County.

We have currently applied for a full-time liquor license and are expecting it within the next six weeks. This will allow us to offer more programs that are geared towards the adults in our communities. We will be doing pop up events, such as pub nights, darts, cards, art and music events. We have heard from our seniors community that they want something like this and we are glad to offer programs for them.

With this in mind we are asking Mulmur for some financial assistance to get these and many more programs running. We respectfully request a sum in the amount for \$8,000.00 per year towards our events. With this we will also give our local (discounted) rental rate to Mulmur residents.

We trust that you will consider this financial contribution that will help bring our communities together.

We look forward to your support.

Sincerely,

Horning's Mills Hall Board

Ruth Plowright, James McLean, Sean Armstrong, Jeannette Parkinson, Blaise Meunier, Shayna Pacheco  
519-942-6333



# INFORMATION

## River Road Traffic Survey Results

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This information report provides the results of the River Road Traffic Survey.

### **BACKGROUND:**

Council discussed traffic calming measures for River Road & 20 Sideroad in October 2023 and passed the following motion:

#### **Moved by Cunningham and Seconded by Lyon**

THAT Council receive the report of Roseann Knechtel, Deputy Clerk, and Bruce Crawford, Roads Supervisor, Traffic Calming Measures - Terra Nova & River Road;

AND THAT Council approve the phased approach to traffic/noise management in Terra Nova & River Road with phase one being implemented as part of the 2024 budget.

AND FURTHER THAT staff be directed to circulate a questionnaire to Terra Nova and River Road residents on additional traffic control measures. **CARRIED.**

As a result, a survey was circulated by direct mail to residents within Terra Nova and residing on River Road & 20 Sideroad for a total distribution of 173. The Township received 59 responses (34%).

### **SUMMARY OF RESULTS:**

The main traffic concerns for respondents were noise (84% / 50 people) and speed (81% / 48 people). Other concerns identified included pedestrian and user safety (7), garbage and lack of respect (4) and police presence (3).

Mixed results were obtained on additional traffic measures to be explored by Council, if required, as part of phase 2 - 4. The top results showed:

- Other Measures (not listed): 35% / 20 people
- Speed bumps: 19% / 11 people
- 4-Way Stop: 16% / 9 people
- No Additional Measures: 14% / 8 people

Other measures (not listed) included OPP enforcement (7), speed reduction (2) and photo radar (3).

It is important to note that physical traffic control measures should only be installed within urban areas, being Terra Nova. These results were therefore further broken down to identify the responses from those who reside directly within Terra Nova, and who would be impacted the most.

There were 19 respondents from Terra Nova who identified the following additional traffic control measures:

- OPP Enforcement: 6
- 4-Way Stop: 6
- Rumble Strips: 6
- Speed Bumps: 5
- No Additional Traffic Measures: 5
- Photo Radar: 2
- Pedestrian Bollards: 0

### **NEXT STEPS:**

Phase One – Line painting / street art is included within the 2024 budget and is scheduled to be completed in late spring. Staff will monitor the effects line painting / street art has on traffic, speed, noise and resident complaints throughout the summer and fall of 2024 to determine its impact.

Phase Two – Council may wish to consider additional traffic control measures as part of the 2025 budget if required.

**Submitted by: Roseann Knechtel, Clerk/Planning Coordinator**

**Approved by: Tracey Atkinson, CAO**

Schedule A – River Road Traffic Survey Results

Schedule B – 2023 Terra Nova Speed Staff Report

## Q1 What is your address in Mulmur?

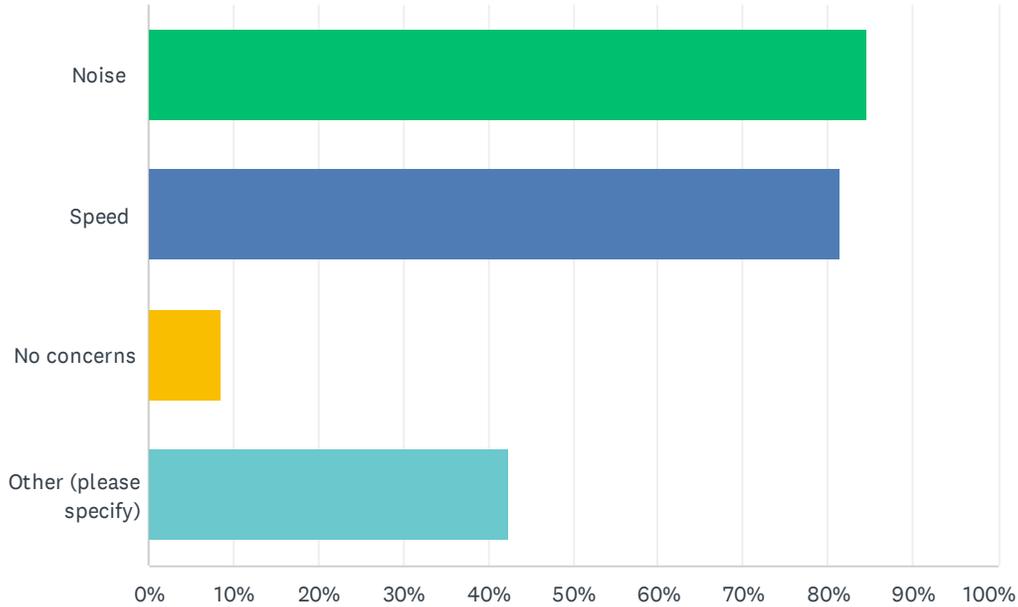
Answered: 59 Skipped: 0

ANSWER CHOICES	RESPONSES	
Name	0.00%	0
Company	0.00%	0
Address	100.00%	59
Address 2	0.00%	0
City/Town	0.00%	0
State/Province	0.00%	0
Postal Code	0.00%	0
Country	0.00%	0
Email Address	0.00%	0
Phone Number	0.00%	0

**\*\*NOTE: INFORMATION OBTAINED IN QUESTION 1 HAS BEEN REDACTED TO PROTECT IDENTITY AND PERSONAL INFORMATION.**

## Q2 What are your main traffic concerns on River Road/20 Sideroad? (Check all that apply)

Answered: 59 Skipped: 0



ANSWER CHOICES	RESPONSES
Noise	84.75% 50
Speed	81.36% 48
No concerns	8.47% 5
Other (please specify)	42.37% 25
Total Respondents: 59	

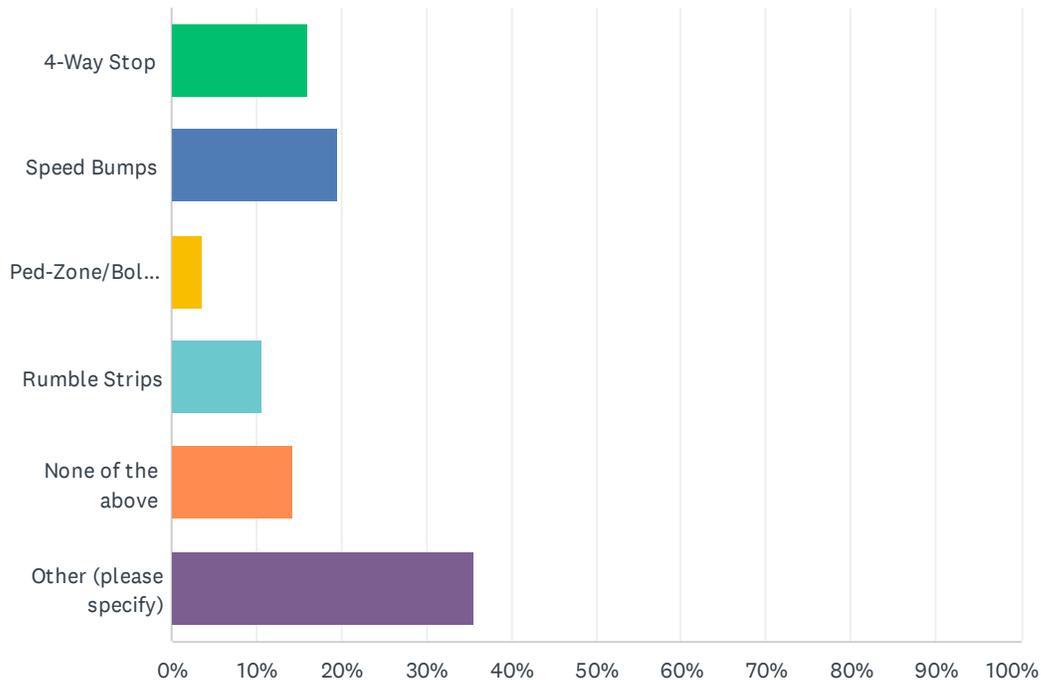
#	OTHER (PLEASE SPECIFY)	DATE
1	Amount of trash left behind from motorists	12/15/2023 10:52 AM
2	Safety for pedestrians, walkers, hikers, bicycles, etc. especially around the Bruce Trail area at Kilgore	11/27/2023 2:19 PM
3	DANGER - CURRENT SITUATION INVOLVING VEHICLES ON THIS ROAD PSES A DANGER TO PEDESTRIANS AND OTHER WHO WILL USE THE ROAD	11/22/2023 11:37 AM
4	Safety	11/21/2023 5:11 PM
5	Reckless driving	11/20/2023 2:19 PM
6	Motorcycles	11/16/2023 12:14 PM
7	People complaning who wanted the road to be paved	11/16/2023 11:53 AM
8	existing rules not being enforced.	11/7/2023 11:19 AM
9	Volume of motorcycles and performance cars that contribute to safety concerns as a driver and pedestrian.	10/31/2023 1:52 PM

## River Road Traffic

10	Safety	10/30/2023 11:08 AM
11	Lack of respect by motorists for our community. Signage asking for enjoyment but respect	10/30/2023 8:18 AM
12	Lack of respect by motorcycles for our community	10/30/2023 8:03 AM
13	Disregard for pedestrians.	10/30/2023 7:36 AM
14	motorcycles at high rate of speed thru de vilage of Terra Nova	10/29/2023 3:22 PM
15	Lack of speed enforcement	10/27/2023 10:02 AM
16	Garbage	10/25/2023 5:34 PM
17	Speed too slow	10/25/2023 4:22 PM
18	biggest offenders are motorcycles and high performance car rallys	10/23/2023 3:48 PM
19	More concerned about speed than noise.	10/23/2023 1:36 PM
20	Drink driving	10/21/2023 12:54 PM
21	Lack of police presence	10/20/2023 8:40 PM
22	Pedestrian safety	10/20/2023 8:36 PM
23	Especially the noise and speed of motorcycles.	10/19/2023 7:06 PM
24	Noise!!!!!!!!!!!!	10/19/2023 2:50 PM
25	Especially from motorcycles	10/19/2023 1:58 PM

Q3 As a first step to tackle resident concerns, the Township will complete crosswalk and road paintings at various location between the Mulmur-Melancthon Townline and Airport Road (County Road 18) in 2024. Installing additional traffic calming materials within the village of Terra Nova may also be considered in the future. What measures would you want to see installed within the village of Terra Nova? Please note that the measures listed below may result in increased noise from vehicles.

Answered: 56 Skipped: 3



## River Road Traffic

ANSWER CHOICES	RESPONSES	
 4-Way Stop	16.07%	9
 Speed Bumps	19.64%	11
 Ped-Zone/Bollards	3.57%	2
 Rumble Strips	10.71%	6
None of the above	14.29%	8
Other (please specify)	35.71%	20
<b>TOTAL</b>		<b>56</b>

#	OTHER (PLEASE SPECIFY)	DATE
1	Photo Radar Summer Blitz	12/12/2023 10:58 AM
2	ALL except bollards	12/7/2023 11:35 AM
3	4 way stop sign rumble strip	12/3/2023 11:23 AM
4	ALSO 4 WAY STOP	11/22/2023 11:37 AM
5	speed bumps and Bollards	11/16/2023 12:14 PM
6	Enforcement. Police presence 20 days a year. If it's rainy cancel them.	11/9/2023 9:22 AM
7	Open to all. Whichever the data supports.	11/4/2023 10:49 AM
8	I will defer to the Terra Novans; though speed bumps can me problematic	10/31/2023 9:17 AM
9	Speed Reduction/enforcement	10/30/2023 7:57 PM
10	OPP enforcement, photo radar	10/30/2023 11:08 AM
11	We would like rumble drips on the stretch in front of our property after the curve where motorcycles accelerate before the next curve. There are other areas along the road near more highly populated sections that this could be done.	10/30/2023 8:03 AM
12	Paint features.	10/30/2023 7:36 AM
13	More money to OPP for enforcement	10/27/2023 10:02 AM
14	Reduce speed to 40 in all residential areas	10/25/2023 5:34 PM
15	Traffic/speed cameras	10/25/2023 9:25 AM
16	ALL	10/23/2023 3:45 PM
17	Police presence on the weekends	10/21/2023 12:54 PM
18	Need more police patrols	10/20/2023 8:40 PM
19	I would defer to Terra Nova residents. A stop sign seems reasonable.	10/19/2023 7:06 PM
20	Noise bylaw enforcement	10/19/2023 2:50 PM

## Q4 Additional comments and suggestions

Answered: 45 Skipped: 14

#	RESPONSES	DATE
1	The motorbikes and cars on 20th sideroad often travel upwards of 120 130 kph (as seen on the radar). It is a place they get together and meet up and it is listed as a great road for this.....it is so noisy often we have to wait for them all to go by in order to continue talking, then they all do it again, really ruins what we thought was an ideal place to live.	12/15/2023 10:52 AM
2	The issue on the 20th and River Road is most relevant in the summer months when sport bikes, rally cars and super cars take over the road mostly but not limited to weekends. It's amazing that there hasn't been serious accidents in Terra Nova with some sport bikes coming through at more than double the speed limit. Rumble strips and/or speed awareness road painting at both ends of east west town signs as well as rumble strips coming up to the north south stop signs may prove effective. Ultimately studies have shown they are not as effective as permanent photo radar setups and speed warning signs such as implemented in Palgrave ON on highway 50. They get my attention going through there as I was hit with an infraction at another location at 12kms over. Paying fines and/or demerit points is a deterrent to speeding although the 10-12kms over is not the real issue. That issue seems to be with reckless speeds showing no concern for resident's safety. Perhaps the Photo Radar might have a 10 km buffer and will have no shortage of catching high speed offenders. One benefit of photo Radar is even if it is only a portable temporary measure shared across the problem roads it will be sure to make lots of money to pay for other speed calming measures. If speed bumps are incorporated perhaps they should only be summer months and strategically positioned away from resident's driveway entrances. Some interesting links Thank you <a href="https://www.ite.org/technical-resources/traffic-calming/traffic-calming-measures/">https://www.ite.org/technical-resources/traffic-calming/traffic-calming-measures/</a> <a href="https://safety.fhwa.dot.gov/ped_bike/univcourse/pdf/swless11.pdf">https://safety.fhwa.dot.gov/ped_bike/univcourse/pdf/swless11.pdf</a>	12/12/2023 10:58 AM
3	It is inevitable that motorcycle racing on 20th/River Road will results in deaths. I've seen small groups clustering at Airport Road and setting the clock on their mirrors. They compete for best time from Airport Road to Hornings Mills. My husbands nephew was nearly greased this summer while pulling out of a driveway near Kilgorie with both directions visually clear - the bike was going racing speed , had no chance to slow down and missed him by inches. Removable speed bumps placed at random intervals from Airport Road all the way to Horning Mills will absolutely eliminate all motorcycle traffic (which probably accounts for 75% of the noise problem in this area), and will force all traffic to slow down. The bumps can be picked up for winter and our don't need many. I've seen seasonal speed bumps work wonders in other jurisdictions with routes that are magnets for bikes. Thank you for the opportunity to submit input on this very concerning problem.	12/7/2023 11:35 AM
4	Motorcyclists disobey speed limits and stop signs. They make excessive noise too. It is unsafe to walk our dog along River Road on weekends.	12/6/2023 1:10 PM
5	Police enforcement and/or speed cameras would help. Motorcycles in particular are bad - cannot walk our dog on road as it is too unsafe.	12/5/2023 12:30 PM
6	Any of the above suggestions will only slow them down for that specific point it will not solve the problem of the entire road	11/27/2023 2:19 PM
7	Increase police presence in Terra Nova during peak traffic times on weekends.	11/24/2023 11:30 AM
8	While the speed reduction a while back has reduced the vehicle speeds, the vast majority speed and the noise created is excessive. Recently observed motorcyclists doing "wheelies" at high speeds and numerous "noisy" cars came through this area just after midnight - possibly part f a car club which I have seen gather at a gas station in Mansfield prior to touring the area.	11/22/2023 11:37 AM
9	simplest, easiest, cheapest	11/22/2023 11:17 AM
10	I don't agree with the crosswalks and don't feel they'd be at all helpful! I'm also against the bollards. More police presence would be helpful. So would speed cameras. I walk from my house to the Bruce Trail every day and often walk along the road regularly. I'd be happy to	11/21/2023 5:11 PM

## River Road Traffic

share my experiences if you're interested. Also, there's a sharp bend between the two entrances to the trail on River Rd where I regularly see cars go off the road, as evidenced by tire marks and accidents, where I believe a barrier may be helpful, along with something to slow traffic there. **INFORMATION REDACTED**

11	Please install RUMBLE STRIPS (and perhaps a flashing light and/or mirrors) at the corner of Centre Road and River Road (Kilgorie Corner). It is a blind corner and there have been a number of near misses there on a number of occasions. Thank you!	11/20/2023 2:19 PM
12	The noise and traffic on River Road/20th Sideroad was never an issue when it was tar and chip/ Solution to this is to put it back to tar and chip - should have never paved these roads. The benefit of asphalt does not outweigh the cost and concerns (aggravation)	11/16/2023 12:14 PM
13	Put it back to tar and chip like it was for decades. Doing so will resolve all the above issues!	11/16/2023 11:53 AM
14	Stop, sign and speed bumps	11/12/2023 9:48 AM
15	Our house is 100 feet from the road and the noise is so loud some days we can't here each other talk. I doubt Police cars driving on river road ever hear the loud mufflers, backfires, modified vehicles that come by every weekend. Please Set up some enforcement/inspection points. Thanks for asking!	11/9/2023 9:22 AM
16	<p>RIVER ROAD The problem of the River road traffic is much more complicated than suggested in the leaflet. As police cannot chase motorbikes who are speeding or disturbing residents, solutions are quite limited. River road is a public road with a speed limits of 60 km per hour if not designated differently. Existing traffic rules are not being effectively enforced. River road / 20 Side-road is open to all types of vehicles however the problem is caused mainly by one group only - the motorbikes. Unlike 50 years ago, motorbikes are no longer means of personal transportation. Now bikes are toys for the big boys chasing adventure and fun. The speed and especially the noise are bothering all residents living as far as 2 or 3 km away from the road. We believe that by implementing speed-bumps or any other suggested restrictions will affect not only bikers but all other traffic participants - especially cars that are presently following all traffic rules.</p> <p>1. All way stop sign system at the intersections was design to organized the traffic not slowing the traffic down. If all way stop signs are installed in all River road intersections with very limited cross-traffic, over the time some drivers may ignore the sign. Those areas would become points of fatal accidents.</p> <p>2. Speed bums are slowing traffic to about 20km per hour. However just after crossing speed-bums bikes can reach previous high speed within seconds. According to our opinion speed-bumps are not solving anything and cause additional pollution and elevating the noise level. On top of it, contrary to the original intention bikers may see speed-bums as the welcoming challenge.</p> <p>3. Pedestrian crossing with "no pedestrians crossing" may become overtime ignored - it may become areas of accidents</p> <p>4. Rumble strips will probably have very limited effect especially for bikers As talking personally to some bickers they see River road / 20 Side-road as a "technical road". So bikers like to test their technical riding skills while enjoying the ride because there is no other "River road" near by. Airport road and all other straight roads are boring for them. Bikers are flocking in this area from as far as 100 km or more away. They have a meeting point at the corner of Airport road and Side-road 20. The River road is a local road and only a limited number of vehicles are passing through. By slowing the River road traffic down means also punishing all other travellers that are on the road for business, delivery or going home.</p> <p>FIFE STEPS</p> <p>SUGGESTED SOLUTION Step 1 - declaring River road as the GTP - Garden Township Parkway with a special status and restrictive measures:</p> <ul style="list-style-type: none"> <li>• Speed limit</li> <li>• Noise level limit</li> <li>• Littering ban</li> </ul> <p>We believe township council have the authority to do such declaration as a part of the Mulmur Garden Township planning act. (Other roads or their parts within the Mulmur boundaries may also get GTP status such as Prince of Wails road or Side-road 21 between Airport road and Honeywood etc.)</p> <p>Step 2 - rules of enforcement (one or more suggestions may be considered)</p> <p>A. Targeting drivers consciousness - Installing signs along the GTP every so often reminding to all drivers limits and penalties</p> <p>B. Policing - ask OPP to control the GTP regulatory - at least once per month and also on weekends. Fines on GTP could be doubled similar to fines within the community zones</p> <p>C. Local traffic only - limit the traffic allowing just the local residents to enter on GTP and close the GTP for motorbikes and outside traffic</p> <p>D. Implementing restrictive by-law - all bikes who wants to ride on River road must be registered and purchased special permit valued for example 500 dollars or more per year. This would limit number of bikers willing to pay such money and come here for a joyride ????????</p> <p>E. Implementing AI - Installing automatic speeding photo cameras, radar and noise monitor. Fines would be doubled on GTP.</p> <p>Step 3 - safety As the traffic on the Airport road gradually increases so the traffic accidents causing road closures, property damages, power outages and</p>	11/7/2023 11:19 AM

## River Road Traffic

disrupting residents lives. Conditions at some intersections must be upgraded by installing amber warning lights, stop signs, traffic lights or roundabouts. • Airport road & 21st Side road • Airport road & 20st Side road • More Step 4 - Snowmobiles and off-road recreational vehicles Similar problems are happening during the winter season with snowmobiles and off-road recreational vehicles - noise, speed, road crossings. Some safety measures need to be considered Step 5 - Compensation We believe regardless what solution will be chosen and implemented bikers will always be looking for the "technical road". One possibility is to build a road off the traffic system dedicated to bikes or recreational vehicles that might satisfy those who wants to test or improve riding skills. Such loop road would be established as a private business and would be privately funded and operated. • Safety measures would be implemented • It would be one-way system ring that would be safer than two way road • Number of vehicles on the road at one time would be controlled • It could be associated with driving school, off road recreation vehicles sales centre, repair shop, biker's club etc • Abandoned gravel pits or brownfield may be considered for that road • Such business may generate revenue for the municipality Note: There might be other suggestions how to solve the problem. We understand that non of our suggestions is simple or without problems or side effects. However keeping status quo is not good either.

17	I am also concerned with the sharp bend on River Rd at centre, just past the 15th going toward Terra Nova. I have been close to accident with motorcycles and sports vehicles speeding up to take that Ben are excessive speeds. I have also witnessed others having close altercation with vehicles as well.	11/4/2023 10:49 AM
18	The speed reduction signage installed over the past few years along River Road and 20 Sideroad is essentially useless unless enforcement is part of the speed reduction measures.	10/31/2023 7:06 PM
19	Increased police enforcement on long weekends and other weekends during the latter part of spring, all summer and first half of fall. Also contacting websites (i.e. northernontariotravel.com, motowhere.com, gtmotorcycle.com requesting that they take River Road off their recommended routes and at the very least requesting they add the deterrents to their descriptions that will be instituted to discourage and slow down motorcycle and performance car traffic and speeding.	10/31/2023 1:52 PM
20	My driveway is one of several along 20th Sideroad that enter in stretch of curves and hill together - very dangerous with speeding. Re: noise: on open stretches on weekends some - not all motor cyclists are extremely dangerous and noisy.	10/31/2023 9:17 AM
21	By extension the twisty portion of 2nd Line East south of Terra Nova should be included in this assessment. Based on the walking/cyclist traffic I see the posted 80km/h speed limit is to high. The noise and recklessness of people accelerating, decelerating from the first 90 degree bend is ridiculous I would like to see a reduction to at least 60kph until the road straightens out going south at Side Rd 15. How can this stretch of road be 80 when the entirety of River Rd/20 Sideroad be less?	10/30/2023 7:57 PM
22	There are many other areas along River Road that need attention to speed not just Terra Nova. Rumble strips or speed bumps around straight aways before curves especially in higher concentrated areas, Centre Road at River Road for example. Maybe we need a three way stop there as well. Please do something as we will see more fatalities with the fancy new road.	10/30/2023 8:18 AM
23	More police presence and signage indicating fines for excessive speeds. Action of any kind welcome.	10/30/2023 8:03 AM
24	Traffic calming paint features are used extensively in Britain. These might be more effective than a crosswalk. I just returned from Inverhuron and the hamlet has 4 speed bumps on the township road down to the lake. They are very effective in controlling speed to about 30 kph. If speed bumps present a winter difficulty for road maintenance then inset cobblestone bands almost flush with the pavement. Used in Rosedale in Toronto.	10/30/2023 7:36 AM
25	Police presence	10/29/2023 3:22 PM
26	Over the last 50 years I've seen River Road go from a quiet rural tar and chip road to a asphalt weekend speedway for angry testosterone charged idiots. Motorcyclists are the prime culprits. Predictably, now that the road has been freshly resurfaced, the problem is worse. In my opinion the traffic calming measures proposed will have zero effect on these speed demons where the majority of River Road residents live sprinkled between Hornings Mills and Terra Nova. Without dedicating more resources to policing, this problem isn't going to go away. It will continue to make our road unusable by pedestrians and cyclists on the weekends unless they	10/27/2023 10:02 AM

## River Road Traffic

are okay with vehicles passing them at speeds in excess of 100 kph. (An OPP responding to a complaint from me, told me he clocked two motorcyclists at 150 kph, they didn't stop when he tried to pull them over, and he isn't allowed to pursue.)

27	Our biggest priority is the safety of our family and neighbours. Without any local public outdoor space to go to, we remain vulnerable on the roads. Reducing the amount of speeding and reckless driving through town will definitely help and is a great start. Thank you for listening and taking action!	10/27/2023 9:30 AM
28	It's the weekends that are worst, mostly bike noise, some police presence now and then to tame the repeat offenders would be nice.	10/27/2023 7:17 AM
29	There are numerous hidden driveways on River and Prince of Wales speeds limits should be reduced to 40. Motorcycle traffic should be diverted away from residential areas. The noise pollution is antithetical to why we choose to live here.	10/25/2023 5:34 PM
30	Please don't do any of these. Already the speed is too slow at 50, any of these would be worse for all who have to live here.	10/25/2023 4:22 PM
31	Please do NOT implement any traffic calming measures. There is absolutely no need to do so. In fact, it will very negatively impact my family's enjoyment of our beautiful country road.	10/25/2023 2:43 PM
32	I believe that the rumble strips are not a good solution because of the noise they generate for the residents nearby. Unfortunately all of the proposed measure increase noise, except for the bollards but they cant interfere with snow removal.	10/25/2023 9:25 AM
33	The biggest problem for our location is the speed and noise of motorcycles. We understand that it's a pretty tough problem to address for the township but it is getting out of hand. Perhaps increasing police presence may help. I'm not sure how to go about that. Appreciate you reaching out to the community! <b>INFORMATION REDACTED</b>	10/23/2023 7:40 PM
34	I'd like to see speed bumps and/or a stop sign. We definitely need to do something to slow motorists and bikers down! And to make this road less appealing to those who want to go fast on a curvy country road.	10/23/2023 7:22 PM
35	the most efficient way and cost saving would be to remove portions of the pavement and with "rough road ahead" warning signs	10/23/2023 3:48 PM
36	The stop in Terra Nova is dangerous. Your have to pull way out to be able to see vehicles coming. Definitely needs a 4 way stop. More police would be appreciated.	10/23/2023 3:45 PM
37	Anything to mitigate motorcycle speed and noise on 20 Sideroad would be greatly appreciated.	10/21/2023 5:03 PM
38	Motorcycle noise on straight stretches is our complaint. It is likely a few inconsiderate motorcyclists with souped-up machines. I can't think of a solution other than policing.	10/21/2023 8:36 AM
39	Well known Road for speed for people that don't live in the area reducing the speed limit doubling the fines doesn't do you no good at all what you need is more police presence on the road the residents that live in Mulmur should get a tax reduction for noise, pollution, and the lack of law-enforcement the lower the speed limit you put you put the residence at risk for getting speeding tickets on their own road any questions feel free to call me at <b>INFORMATION REDACTED</b>	10/20/2023 8:40 PM
40	Speeding and pedestrian safety are huge concerns. A combination of speed bumps and a 4 way stop is preferred. In past communication with the Director of public works I was told that a 4 way stop is a right of way measure and not for speed reduction. Has this changed? It should be noted that there is high traffic volume during the Summer and Fall, so perhaps it is worth exploring if the 4 was stop can now be used.	10/20/2023 8:36 PM
41	Support pedestrian (walking, running, etc. ) and human propelled uses/activities (bicycles, scooters, wagons) that should raise awareness and care by mother vehicle operators.	10/20/2023 7:59 AM
42	During summer months it get very noisy with all the motorbikes. Also many vehicles go way over the speed limit. On weekends there are groups of cars racing especially during summer months. Our house and backyard is very close to the road and we have kids. Its frightening. There needs to be more police presence in the area.	10/19/2023 8:40 PM
43	They put in a Hidden Driveway sign but people still coming flying on this road and we have dogs and a child. It's very unsafe.	10/19/2023 3:55 PM
44	Could the township create a noise bylaw with signage and enforcement	10/19/2023 2:50 PM





## STAFF REPORT

**TO:** Council  
**FROM:** Roseann Knechtel, Deputy Clerk  
Bruce Crawford, Roads Supervisor  
**MEETING DATE:** October 4, 2023  
**SUBJECT:** Traffic Calming Measures – Terra Nova & River Road

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### PURPOSE:

The purpose of this report is to present Council with options for addressing traffic concerns in Terra Nova.

### BACKGROUND:

The Township received a request for the installation of speed bumps in Terra Nova on June 7, 2023 and passed the following motion:

**Moved by Cunningham and Seconded by Lyon**

THAT Council receives the information items as copied;

AND THAT Council direct staff to report back on the volume and speed at the intersection of 20 Sideroad and 2<sup>nd</sup> Line EHS.

**CARRIED.**

Additional complaints surrounding noise and speed on River Road have since been received.

### SPEED ANALYSIS:

The Township's traffic counter was installed to monitor traffic and speed on 20 Sideroad from June 4-19, 2023. The data was then sent to the OPP for enforcement action.

OPP installed their Black Cat from July 28-August 2, 2023 as well as conducted patrols. Data collected from the Black Cat showed 8.2% of all traffic captured were travelling above the posted speed limit. OPP apply percentages at this level an enforcement rating of low. OPP did not find any violations during their physical enforcement. Additional information from OPP enforcement can be found in Schedule A.

In consultation with the OPP a phased approach to traffic/noise management is being recommended to address resident concerns. Each phase would be evaluated on its effectiveness annually. If upon evaluation of a phase, it is found that concerns are addressed, the Township would not need to move onto the next phase.

## Phase One – Line Painting / Street Art

Line painting/street art can be considered as a viable low-cost alternative to physical traffic calming materials. Painting provides greater flexibility, has no adverse effects on draining, noise, public works maintenance or emergency services, and provides flexibility to meet future directions of the Township. Repainting/Touch ups would be required every 1-3 years depending on vandalism and physical deterioration.

Line Painting could be applied throughout River Road as well as within the village of Terra Nova. Possible options include areas of Bruce Trail crossings, the Township boundary line, Pine River Foundation school crossing, within the hamlets of Terra Nova and Kilgorie, and in advance of sharp bends or straight aways. This option also provides flexibility for community led initiatives, Township beautification and can contribute towards Mulmur's goal of developing into a Garden Township.



## **Phase Two – Stop Signs**

The Ontario Traffic Manual (OTM) provides guidance and promote uniformity of treatment in design and application of operational traffic control devices consistent with the intent of the Highway Traffic Act, including the use of regulatory signs such as stop signs. OTM Book 5 states the purpose of stop signs are to clearly assign right-of-way between vehicles and are not to be used as speed control devices.

Stop signs would be located at the main intersection of Terra Nova (2<sup>nd</sup> Line East & 20 Sideroad) to create a 4-way stop. This measure would contribute additional noise to the neighbourhood as vehicles will be required to stop and accelerate in the middle of the village.



## **Phase Three – Installation of Physical Traffic Calming Materials**

**Speed Bump Option:** Installation of speed bumps would be seasonal to accommodate snow removal. To avoid vehicles swerving between breaks in the speed bump, a single bump spanning should to shoulder would need to be installed in order to be successful. OPP recommend speed bumps only be installed in urban areas. The installation of speed bumps will contribute to the noise pollution in the village, as vehicles will be slowing down and speeding up at the speed bump locations.



**Ped-Zone/Bollards Option:** These are also seasonal and will be removed during winter months to accommodate snow removal. There are reports that show the bollards may lose their effect after time as drivers become more comfortable will them. Bollards may also have a visual impact on the community.



**Rumble Strips Option:** Rumble strips alert drivers of potential dangers by causing a tactile vibration and audible rumbling. Rumble strips are audible outside a vehicle as well as inside, which means they will contribute additional noise to the neighbourhood. Grooves cut or impressed into the pavement may also accelerate its deterioration.



#### **Phase Four – Automated Speed Enforcement**

Automated Speed Enforcement (ASE) is an automated system that uses a camera and a speed measurement device to detect and capture images of vehicles travelling in excess of the posted speed limit. Installation of ASE devices are currently restricted to community safety zones, being:

- 400 metres east and west of the property known as the Pine River Foundation
- 400 metres east and west of the intersection at the 2nd line east (Terra Nova) on 20 Sideroad
- River Road from Kilgorie to Prince of Wales

#### **STRATEGIC PLAN ALIGNMENT:**

3. Growing a Supportive Mulmur: Providing local services to support the needs of Mulmur residents and businesses.

#### **FINANCIAL IMPACTS:**

**Line Painting:** Approximately \$1,500 in hard costs for paint and supplies depending on the amount of painting desired. A gallon of paint typically covers 150 square feet (15 m<sup>2</sup>).

**Stop Signs:** Approximately \$550 in hard costs for posts and all required signage.

**Speed Bumps:** A single shoulder to shoulder speed bumps with legislated signage - \$3,466.30 (plus HST).

**10 Ped-zone/20 Bollards:** Approximately \$5,523.44 (based on Horning's Mills quote).

**Rumble Strips:** Approximately \$6,500 for two sets of rumble strips.

**Automated Speed Enforcement:** Starting at \$25,000 plus any annual fees as may be required.

**ENVIRONMENTAL IMPACTS:**

Council may wish to discuss the environmental impacts associated with this report and recommendation.

**RECOMMENDATION:**

THAT Council receive the report of Roseann Knechtel, Deputy Clerk, Traffic Calming Measures – Terra Nova;

AND THAT Council approve the phased approach to traffic/noise management in Terra Nova & River Road with Phase One being implemented as part of the 2024 budget.

Respectfully submitted,

*Roseann Knechtel*

Roseann Knechtel, Deputy Clerk

*Bruce Crawford*

Bruce Crawford, Roads Supervisor

Schedule A – OPP Speed Evaluation Terra Nova



February 7, 2024

# INFORMATION

## NDCC Renovation Strategy

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This information report provides an overview of the status of grant applications and decisions related to the North Dufferin Community Centre.

Council provided the following direction at the November 2023 Council meeting:

- “Bring back renovation options for the NDCC stairs in 2024 once a decision on grants/funding has been received.”
- “Installation of a Honeywood Hurricane Sign at NDCC is to be included as part of the 2023 budget.”

Staff reached out to Minor Hockey in December regarding a sign. A sign was installed above the benches inside the arena, but to date a sign has not been ordered for the exterior. Staff have received confirmation from Minor Hockey that the club is interested in a sign. Staff are waiting on confirmation on the grants prior to ordering the sign, as the installation of a sign prior to a façade renovation would be counter productive.

Staff applied for the following grants:

- January 2023: Green and Inclusive Energy and Accessibility Grant (GICB) for \$8,580,471, requiring a Township contribution of \$1,778,591. The grant would provide for: new ice making machinery, a new ice surface, new dasher boards, improvements to rink viewing area, elevator, an addition to the south of the arena six new changerooms and an addition to the front entrance for wind blocks and façade improvements. No grant decision has been made to date.
- October 2023: Enabling Accessibility Grant for \$543,294, requiring a Township contribution of \$190,153. The grant would provide for: an accessible hydraulic elevator and a variety of upgraded doors, parking spaces and enhancement. No grant decision has been made to date.

Staff are planning to apply for the following grants in the future:

- February - March 2024: Ontario Trillium Foundation’s Capital Grant for \$200,000. This grant does not require a Township contribution. The grant will be applied to for replacing the arena ice pad. The total cost for this project is \$1.2 million so this would only cover a small portion of the total cost.

- May 2024: Farm Credit Canada Community Funding for up to \$10,000. This grant does not require a Township contribution. The grant will likely be applied to for replacing f the arena roof. The total cost of replacing the roof is approximately \$77,000 so this grant would only cover a portion of the total cost.

A report will be prepared by the Township Treasurer pending a decision on the grant applications.

**Submitted by: Tracey Atkinson, CAO**

**Report to Council**  
**ROMA Conference attendance**  
**January 21-23, 2024**

The ROMA conference is a yearly opportunity to municipal councillors, mayors and their staff to gather to hear new ideas, network with peers and engage with provincial Ministers through delegations.

This year, ROMA had a record attendance of over 800 people making it one of the largest conferences that you will attend.

After a mixup in registration and hotel accommodation, I got myself settled at the Marriot Hotel a few blocks away from the Sheridan. Not only did I have to pay extra for my registration, I was also not allowed to attend the learning lunches due to the fact that I had not been preregistered. This experience diminished my ease and enjoyment of the conference.

I would recommend that one Mulmur staff person be assigned to look after conference registrations and accommodations for council members. Council members are not familiar with the deadlines, conference registrations and hotel block bookings. This should be done by office staff and the information passed in a timely manner by staff to the Council member.

**Sessions**

On Sunday afternoon, I attended a session on “**Exploring Solutions to Increasing Housing in the Rural Context**”. The County of Dufferin is embarking on a Housing Strategy and excellent work on Strategies has been done by the Counties of Prince Edward and Bruce. These municipalities gathered their most recent data from many sources to help inform their way forward in solving their housing needs. They also created Alliances with housing groups that had not necessarily been at the table before. Great questions and ideas were shared.

The session “**Addressing Municipal Staff Retention and Recruitment Challenges**” brought some interesting perspectives forward. Today’s employers must focus on some of the “intrinsic” benefits of working at a municipality as the incentive for municipal work is not just about the salary. Flexibility is key when both retaining and recruiting new staff. One of the panel speakers was Ian McCormack from Alberta who has written a book entitled “**Who is driving the Grader?**” This book highlights governance and leadership at the municipal level and some of the issues facing our municipalities.

I was unable to attend a third information session due to the scheduling of our delegations with the Ministries.

## **Plenary Sessions**

Plenary Sessions addressed topics such as Food Security, Reconciliation, Infrastructure and Energy. These Plenary sessions also included the opportunity for the leaders of the Provincial parties to lay out their plans for the next election cycle. Unlike other years, the mostly conservative crowd were a bit subdued in their applause for Doug Ford and we are all struggling at the local level with top-down planning edicts, backtracking of policy decisions and lack of predictable funding at the municipal level. While the province believes they are doing a great job at sharing funding, in reality, we are slipping back badly at the municipal level as we see aging infrastructure of bridges and roads at the same time we see cuts in funding for that very important infrastructure.

Marit Styles, Leader of the Official Opposition and NDP was warmly welcomed by the delegates and her articulate presentation was applauded many times.

Housing is the word of the day but even when you are trying to make housing starts at the municipal level as easy as possible with good planning principles, you cannot make builders build before they have the financing and staff compliment in place to begin to build.

Councillor Larry Sault of the Mississauga's of the Credit First Nation gave the group a wonderful lesson on reconciliation and was warmly received by the crowd. The ROMA audience have begun to understand the importance of collaboration with our First Nation people.

## **Delegations**

As part of County Council, I was included in 3 delegations. The delegations provide a one-on-one opportunity to meet with Ministers and their staff to discuss issues of importance. The delegations were:

**Ministry of Municipal Affairs and Housing** – Theme – *The lack of Deeply Affordable Housing* requires more investment to increase supply. Anna McGregor, Dufferin's Director of Community Services helped to provide the data to the Ministry about the need for increasing our current supply of 6 physical Supportive Housing units and for additional units to reduce our waitlist of 750 households for low income housing.

**Ministry of Children, Community and Social Services** – Theme- *Support raising the rates for social assistance and eliminate the Common Assessment Tool*. The current low rates for social assistance and high rents and food costs are impossible for recipients to live on. Dufferin County's caseload has risen dramatically in the past year and as we live in a mostly rural county, much of the poverty here remains hidden. It is the opinion of our staff that the Common Assessment Tool used for intake is putting barriers up for some folks who do not wish to admit their mental health or addiction issues.

**Ministry of Health – Theme – *Dufferin Caledon is an Underserved area for Doctors.***

As a member of the Headwaters Collaborative Steering Group, I was invited to join the Town of Orangeville to ensure that the Ministry recognizes that in Dufferin-Caledon, there are currently 15, 2134 residents without a family physician. Dufferin-Caledon will require 43 more physicians by 2031. Currently there are 13 local physicians that have practiced for 30 or more years. We must be proactive to encourage physicians to locate their practices in Headwaters. To this end, the County has committed to support the hiring of a Recruitment Position for the Collaborate to build the case for Dufferin-Caledon.

**Benefits**

I always gain something new from conferences and meet new people that will help drive the many agendas that we have not only on the township level but at the county and provincial levels. By sharing the common issues with others who are facing the same problems, you quickly find out that you are not alone and you are really in pretty good shape!

Thank you for the opportunity to attend.



# Dufferin Ontario Provincial Police

## Township of Mulmur Police Services Board Report 31 January 2024

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### Detachment Commander's Report

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**It is my pleasure to provide this report to the Township of Mulmur Police Services Board. The Detachment Personnel are committed to providing a professional policing service that addresses identified community needs and concerns.**

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## THE PROMISE OF THE OPP

***OPP Vision***                      Safe Communities . . . A Secure Ontario.

### ***OPP Mission***

To serve our province by protecting its citizens, upholding the law and preserving public safety.

### ***OPP Values***

*Serving with* **PRIDE, PROFESSIONALISM, & HONOUR**

*Interacting with* **RESPECT, COMPASSION, & FAIRNESS**

*Leading with* **INTEGRITY, HONESTY, & COURAGE**

*Always doing the right things for the right reasons.*

Police Services Board Report for Mulmur  
2023/Oct to 2023/Dec

Public Complaints	
Policy	0
Service	0
Conduct	0

Date information collected from Professional Standards Bureau Commander Reports:

Data Source

Ontario Provincial Police, Professional Standards Bureau Commander Reports

- Includes all public policy, service and conduct complaints submitted to the Office of the Independent Police Review Director (OIPRD)

Secondary Employment
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Detachment: 1N - DUFFERIN

Location code(s): 1N00 - DUFFERIN

Report Generated by:  
Moore, Vicki

Report Generated on:  
16-Jan-24 1:39:21 PM  
PP-CSC-Operational Planning-4300

Updated : Monday, December 18, 2023 - Current Period : 1999/12/31

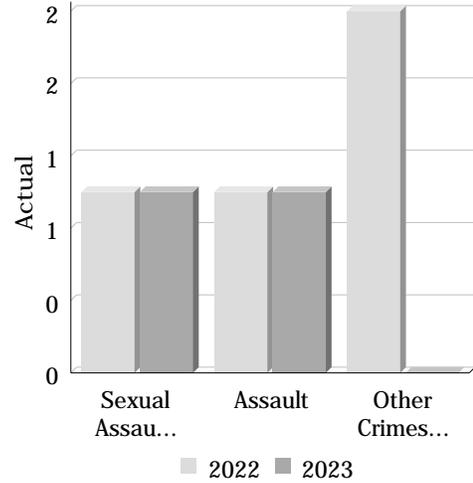
1 - CENTRAL REGION 2023 Q 4 All Offence Hours of Day All Offence Days of Week All Offence Months All Coverage Types CC\_Provincial Statutes All Offence Act Part Types All Courts All Badges All License Plate Location All Offender Gender All Offender Age Group All Date Added All Prior Offence Date MEASURES

Offence Count as values		HTA	CC-Traffic (Revised)	CC-Non-Traffic (Revised)	LLA	Other	CC_Provincial Statutes
2023/Oct	October	6,157	849	4,476	2	1,229	12,713
	All Offence Months	6,157	849	4,476	2	1,229	12,713
2023/Nov	November	3,472	303	1,494	0	599	5,868
	All Offence Months	3,472	303	1,494	0	599	5,868
2023 Q 4		9,629	1,152	5,970	2	1,828	18,581

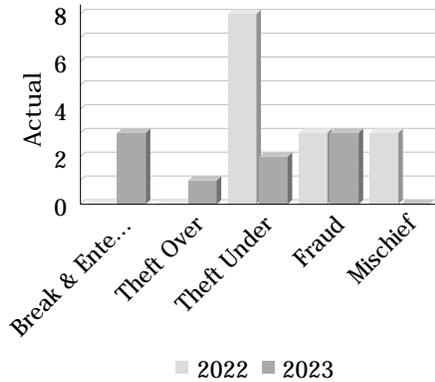
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**Police Services Board Report for Mulmur**  
Records Management System  
October to December - 2023

<b>Violent Crime</b>						
Actual	October to December			Year to Date - December		
	2022	2023	% Change	2022	2023	% Change
Murder	0	0	--	0	0	--
Other Offences Causing Death	0	0	--	0	0	--
Attempted Murder	0	0	--	0	0	--
Sexual Assault	1	1	0.0%	5	4	-20.0%
Assault	1	1	0.0%	4	5	25.0%
Abduction	0	0	--	0	0	--
Robbery	0	0	--	0	0	--
Other Crimes Against a Person	2	0	-100.0%	2	4	100.0%
<b>Total</b>	<b>4</b>	<b>2</b>	<b>-50.0%</b>	<b>11</b>	<b>13</b>	<b>18.2%</b>



<b>Property Crime</b>						
Actual	October to December			Year to Date - December		
	2022	2023	% Change	2022	2023	% Change
Arson	0	0	--	0	0	--
Break & Enter	0	3	--	6	3	-50.0%
Theft Over	0	1	--	6	8	33.3%
Theft Under	8	2	-75.0%	19	13	-31.6%
Have Stolen Goods	0	0	--	0	1	--
Fraud	3	3	0.0%	12	12	0.0%
Mischief	3	0	-100.0%	4	2	-50.0%
<b>Total</b>	<b>14</b>	<b>9</b>	<b>-35.7%</b>	<b>47</b>	<b>39</b>	<b>-17.0%</b>



<b>Drug Crime</b>						
Actual	October to December			Year to Date - December		
	2022	2023	% Change	2022	2023	% Change
Possession	0	0	--	0	0	--
Trafficking	0	0	--	0	0	--
Importation and Production	0	0	--	0	0	--
<b>Total</b>	<b>0</b>	<b>0</b>	<b>--</b>	<b>0</b>	<b>0</b>	<b>--</b>

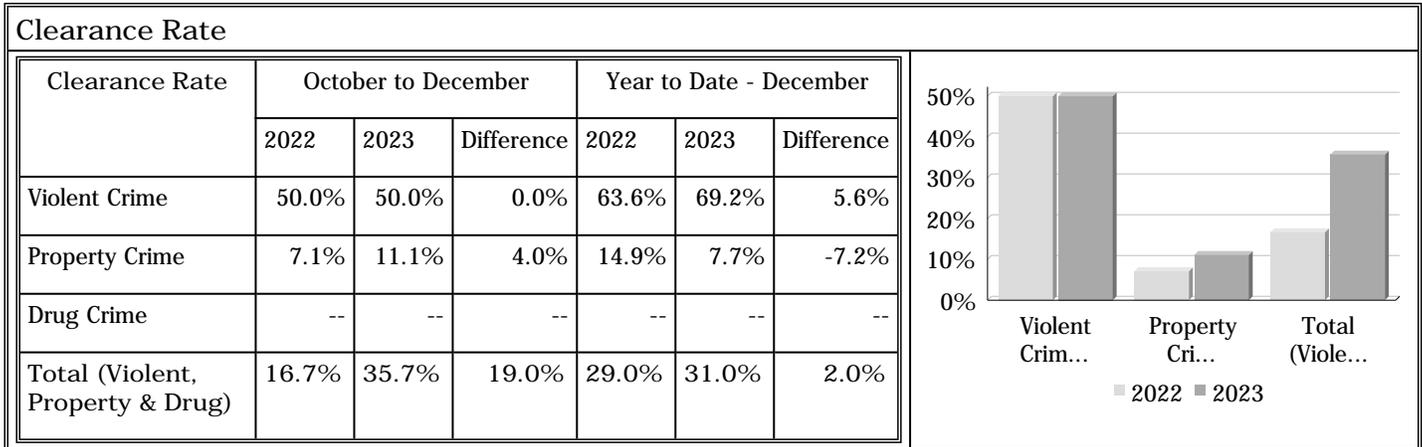


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Area code(s): 1007 - Mulmur  
Data source date:  
2024/01/13

Report Generated by:  
Moore, Vicki

Report Generated on:  
18-Jan-24 9:41:41 AM  
PP-CSC-Operational Planning-4300

**Police Services Board Report for Mulmur**  
**Records Management System**  
**October to December - 2023**



Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continue to investigate and solve crime.

**Data Utilized**

- Major Crimes
- Niche RMS All Offence Level Business Intelligence Cube

Detachment: 1N - DUFFERIN  
 Location code(s): 1N00 - DUFFERIN  
 Area code(s): 1007 - Mulmur  
 Data source date:  
 2024/01/13

Report Generated by:  
 Moore, Vicki

Report Generated on:  
 18-Jan-24 9:41:41 AM  
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# Calls For Service (CFS) Billing Summary Report

## Mulmur October to December - 2023

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2023				2022			
		October to December	Year to Date	Time Standard	Year To Date Weighted Hours	October to December	Year to Date	Time Standard	Year To Date Weighted Hours
Violent Criminal Code	Sexual Assault	1	2	15.8	31.6	1	5	15.8	79.0
	Voyeurism	0	1	15.8	15.8	0	0		0.0
	Assault With Weapon or Causing Bodily Harm-Level 2	0	0		0.0	1	1	15.8	15.8
	Assault-Level 1	1	4	15.8	63.2	0	3	15.8	47.4
	Assault Peace Officer	0	1	15.8	15.8	0	0		0.0
	Extortion	0	0		0.0	1	1	15.8	15.8
	Criminal Harassment	0	2	15.8	31.6	1	1	15.8	15.8
	Utter Threats to Person	0	4	15.8	63.2	0	1	15.8	15.8
	<b>Total</b>	<b>2</b>	<b>14</b>	<b>15.8</b>	<b>221.2</b>	<b>4</b>	<b>12</b>	<b>15.8</b>	<b>189.6</b>
Property Crime Violations	Break & Enter	2	2	6.4	12.8	0	6	6.4	38.4
	Break & Enter - Firearms	1	1	6.4	6.4	0	0		0.0
	Theft Over - Trailers	0	1	6.4	6.4	0	0		0.0
	Theft Over \$5,000 [SHOPLIFTING]	0	1	6.4	6.4	0	0		0.0
	Theft of Motor Vehicle	0	3	6.4	19.2	0	2	6.4	12.8
	Theft of - Automobile	0	0		0.0	0	2	6.4	12.8
	Theft of - Trucks	0	1	6.4	6.4	0	0		0.0
	Theft of - Motorcycles	1	1	6.4	6.4	0	0		0.0
	Theft of - All Terrain Vehicles	0	1	6.4	6.4	0	1	6.4	6.4
	Theft of - Other Motor Vehicles	0	1	6.4	6.4	0	1	6.4	6.4
	Theft Under -master code	0	2	6.4	12.8	1	2	6.4	12.8
	Theft under - Building	0	1	6.4	6.4	1	1	6.4	6.4
	Theft under - Trailers	0	0		0.0	1	1	6.4	6.4
	Theft under - Other Theft	1	2	6.4	12.8	1	1	6.4	6.4
	Theft Under - Gasoline Drive-off	1	4	6.4	25.6	4	6	6.4	38.4
	Theft FROM Motor Vehicle Under \$5,000	0	4	6.4	25.6	0	6	6.4	38.4
	Theft Under \$5,000 [SHOPLIFTING]	0	3	6.4	19.2	0	1	6.4	6.4
	Possession of Stolen Goods over \$5,000	0	1	6.4	6.4	0	0		0.0
	Fraud -Master code	0	4	6.4	25.6	0	0		0.0
	Fraud - Steal/Forge/Poss./ Use Credit Card	0	1	6.4	6.4	0	0		0.0



# Calls For Service (CFS) Billing Summary Report

## Mulmur October to December - 2023

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2023				2022			
		October to December	Year to Date	Time Standard	Year To Date Weighted Hours	October to December	Year to Date	Time Standard	Year To Date Weighted Hours
Property Crime Violations	Fraud - False Pretence <= \$5,000	0	0		0.0	1	1	6.4	6.4
	Fraud -Money/property/security > \$5,000	0	1	6.4	6.4	1	5	6.4	32.0
	Fraud -Money/property/security <= \$5,000	0	3	6.4	19.2	1	3	6.4	19.2
	Fraud - Other	3	5	6.4	32.0	0	3	6.4	19.2
	Mischief - master code	0	2	6.4	12.8	3	4	6.4	25.6
	Property Damage	0	2	6.4	12.8	0	2	6.4	12.8
	<b>Total</b>	<b>9</b>	<b>47</b>	<b>6.4</b>	<b>300.8</b>	<b>14</b>	<b>48</b>	<b>6.4</b>	<b>307.2</b>
Other Criminal Code Violations (Excluding traffic)	Offensive Weapons-Restricted	0	0		0.0	0	1	7.5	7.5
	Offensive Weapons-Other Offensive Weapons	0	0		0.0	0	1	7.5	7.5
	Breach of Firearms regulation -unsafe storage	0	0		0.0	0	1	7.5	7.5
	Bail Violations - Fail To Comply	0	1	7.5	7.5	1	5	7.5	37.5
	Disturb the Peace	1	1	7.5	7.5	0	0		0.0
	Offensive Weapons-Careless use of firearms	0	0		0.0	1	1	7.5	7.5
	<b>Total</b>	<b>1</b>	<b>2</b>	<b>7.5</b>	<b>15.0</b>	<b>2</b>	<b>9</b>	<b>7.5</b>	<b>67.5</b>
Drug Possession	Drug related occurrence	0	0		0.0	0	1	7.1	7.1
	<b>Total</b>	<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>	<b>1</b>	<b>7.1</b>	<b>7.1</b>
Drugs	Possession of cannabis for purpose of selling	0	0		0.0	1	1	68.0	68.0
	<b>Total</b>	<b>0</b>	<b>0</b>		<b>0.0</b>	<b>1</b>	<b>1</b>	<b>68.0</b>	<b>68.0</b>
Statutes & Acts	Landlord/Tenant	2	7	3.4	23.8	1	5	3.4	17.0
	Mental Health Act	9	20	3.4	68.0	5	11	3.4	37.4
	Mental Health Act - No contact with Police	0	2	3.4	6.8	0	1	3.4	3.4
	Mental Health Act - Attempt Suicide	0	0		0.0	0	3	3.4	10.2
	Mental Health Act - Threat of Suicide	0	1	3.4	3.4	0	2	3.4	6.8
	Mental Health Act - Placed on Form	0	0		0.0	0	4	3.4	13.6
	Mental Health Act - Apprehension	3	6	3.4	20.4	1	5	3.4	17.0



# Calls For Service (CFS) Billing Summary Report

## Mulmur October to December - 2023

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2023				2022			
		October to December	Year to Date	Time Standard	Year To Date Weighted Hours	October to December	Year to Date	Time Standard	Year To Date Weighted Hours
Statutes & Acts	Trespass To Property Act	3	19	3.4	64.6	3	16	3.4	54.4
	<b>Total</b>	<b>17</b>	<b>55</b>	<b>3.4</b>	<b>187.0</b>	<b>10</b>	<b>47</b>	<b>3.4</b>	<b>159.8</b>
Operational	Animal -Master code	0	0		0.0	1	1	3.8	3.8
	Animal Bite	1	2	3.8	7.6	0	0		0.0
	Animal Stray	1	8	3.8	30.4	0	5	3.8	19.0
	Animal Injured	0	2	3.8	7.6	3	5	3.8	19.0
	Animal - Other	0	1	3.8	3.8	0	2	3.8	7.6
	Animal - Dog Owners Liability Act	0	0		0.0	0	1	3.8	3.8
	Alarm -Master code	0	0		0.0	1	1	3.8	3.8
	Alarm -Others	0	0		0.0	0	2	3.8	7.6
	Domestic Disturbance	7	17	3.8	64.6	7	14	3.8	53.2
	Suspicious Person	3	10	3.8	38.0	3	11	3.8	41.8
	Fire - Building	0	2	3.8	7.6	1	5	3.8	19.0
	Fire - Vehicle	1	4	3.8	15.2	0	0		0.0
	Fire - Other	0	2	3.8	7.6	0	1	3.8	3.8
	Missing Person 12 & older	0	2	3.8	7.6	0	1	3.8	3.8
	Missing Person Located Under 12	0	1	3.8	3.8	0	0		0.0
	Missing Person Located 12 & older	0	2	3.8	7.6	0	0		0.0
	Noise Complaint - Master code	0	9	3.8	34.2	1	14	3.8	53.2
	Noise Complaint - Residence	0	0		0.0	0	1	3.8	3.8
	Noise Complaint - Others	1	1	3.8	3.8	1	7	3.8	26.6
	Found Property - Master code	0	2	3.8	7.6	0	4	3.8	15.2
	Found - Gun	0	1	3.8	3.8	0	0		0.0
	Lost Property -Master code	0	3	3.8	11.4	0	2	3.8	7.6
	Sudden Death - Natural Causes	1	4	3.8	15.2	0	2	3.8	7.6
	Sudden Death - Others	0	2	3.8	7.6	0	0		0.0
	Sudden Death - Apparent Overdose-Overdose	0	2	3.8	7.6	0	0		0.0
	Suspicious Vehicle	6	14	3.8	53.2	8	19	3.8	72.2
Trouble with Youth	2	8	3.8	30.4	2	7	3.8	26.6	



# Calls For Service (CFS) Billing Summary Report

## Mulmur October to December - 2023

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2023				2022			
		October to December	Year to Date	Time Standard	Year To Date Weighted Hours	October to December	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Medical Assistance - Other	0	0		0.0	0	1	3.8	3.8
	Vehicle Recovered - Automobile	0	1	3.8	3.8	0	0		0.0
	Vehicle Recovered - Trucks	0	0		0.0	1	3	3.8	11.4
	Vehicle Recovered - Constr. Vehicle	0	0		0.0	0	1	3.8	3.8
	Unwanted Persons	1	8	3.8	30.4	1	5	3.8	19.0
	Neighbour Dispute	2	7	3.8	26.6	2	9	3.8	34.2
	By-Law -Master code	0	4	3.8	15.2	1	2	3.8	7.6
	Noise By-Law	0	0		0.0	0	1	3.8	3.8
	Other Municipal By-Laws	0	3	3.8	11.4	2	5	3.8	19.0
	Traffic By-Law	1	1	3.8	3.8	0	1	3.8	3.8
	Assist Fire Department	0	2	3.8	7.6	1	2	3.8	7.6
	Assist Public	9	55	3.8	209.0	22	57	3.8	216.6
	Family Dispute	5	11	3.8	41.8	0	12	3.8	45.6
	<b>Total</b>	<b>41</b>	<b>191</b>	<b>3.8</b>	<b>725.8</b>	<b>58</b>	<b>204</b>	<b>3.8</b>	<b>775.2</b>
Operational2	False Holdup Alarm-Accidental Trip	1	1	1.4	1.4	0	2	1.4	2.8
	False Alarm -Others	3	30	1.4	42.0	12	48	1.4	67.2
	Keep the Peace	1	10	1.4	14.0	2	7	1.4	9.8
	911 call / 911 hang up	2	4	1.4	5.6	2	7	1.4	9.8
	911 call - Dropped Cell	1	4	1.4	5.6	2	12	1.4	16.8
	<b>Total</b>	<b>8</b>	<b>49</b>	<b>1.4</b>	<b>68.6</b>	<b>18</b>	<b>76</b>	<b>1.4</b>	<b>106.4</b>
Traffic	MVC (MOTOR VEHICLE COLLISION) -Master code	0	2	3.7	7.4	1	3	3.7	11.1
	MVC - Personal Injury (MOTOR VEHICLE COLLISION)	0	6	3.7	22.2	3	10	3.7	37.0
	MVC - Prop. Dam. Non Reportable	3	13	3.7	48.1	10	24	3.7	88.8
	MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)	14	51	3.7	188.7	22	73	3.7	270.1
	MVC - Prop. Dam. Failed to Remain (MOTOR VEHICLE COLLISION)	2	4	3.7	14.8	0	0		0.0



# Calls For Service (CFS) Billing Summary Report

## Mulmur October to December - 2023

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2023				2022			
		October to December	Year to Date	Time Standard	Year To Date Weighted Hours	October to December	Year to Date	Time Standard	Year To Date Weighted Hours
Traffic	MVC - Pers. Inj. Failed To Remain (MOTOR VEHICLE COLLISION)	0	2	3.7	7.4	0	0		0.0
	MVC - Fatal (MOTOR VEHICLE COLLISION)	0	1	3.7	3.7	0	0		0.0
	MVC - Others (MOTOR VEHICLE COLLISION)	0	0		0.0	0	1	3.7	3.7
	Road Rage	0	1	3.7	3.7	0	0		0.0
	<b>Total</b>	<b>19</b>	<b>80</b>	<b>3.7</b>	<b>296.0</b>	<b>36</b>	<b>111</b>	<b>3.7</b>	<b>410.7</b>
<b>Total</b>	<b>97</b>	<b>438</b>		<b>1,814.4</b>	<b>143</b>	<b>509</b>		<b>2,091.5</b>	

### Note to Detachment Commanders:

- The content of each report is to be shared by the Detachment Commander only with the municipality for which it was generated. The municipality may treat this as a public document and distribute it as they wish.
- All data is sourced from the Niche RMS application. Included are 'reported' occurrences (actuals and unfounded occurrences) for 'billable' occurrences ONLY. Data is refreshed on a weekly basis.
- The Traffic category includes motor vehicle collision (MVC) occurrences entered into Niche (UCR code 8521). MVCs are NOT sourced from the eCRS application for this report.
- Only the primary violation is counted within an occurrence.
- Time standards displayed are for the 2023 billing period.

### Note to Municipalities:

- Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continues to investigate and solve crime.
- This report is NOT to be used for crime trend analysis as not all occurrences are included.
- Data groupings within this report do not match traditional crime groupings seen in other public reports such as the OPP Police Services Board reports or Statistics Canada reporting.

## Summary for Mulmur

<b>MULMUR</b>	<b>2022</b>	<b>2023</b>
Jan	108	31
Feb	86	27
Mar	96	53
Apr	103	135
May	77	97
June	40	64
July	110	77
Aug	138	52
Sept	139	44
Oct	113	58
Nov	33	28
Dec	14	21
<b>Total</b>	<b>1057</b>	<b>687</b>

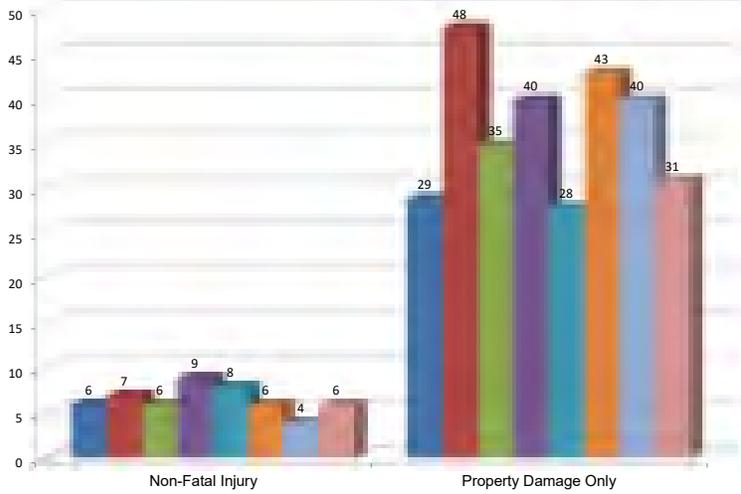
## PART 3 Summary for Mulmur

<b>MULMUR</b>	<b>2022</b>	<b>2023</b>
Jan	0	0
Feb	10	1
Mar	2	16
Apr	3	4
May	1	9
June	5	3
July	16	11
Aug	11	8
Sept	17	2
Oct	7	2
Nov	5	1
Dec	5	10
<b>Total</b>	<b>82</b>	<b>67</b>

## Mulmur Traffic Colisions October 2023-December 2023

Incident Date	Incident Time	Reported	Location	Jurisdiction	RdHwy Intersection	Incident Type	Primary Cause	Report Type
03-Oct-23	17:52	No	89 89	MULMUR TWP	2ND LINE	Property Damage Only	Improper turn	Motor Vehicle
05-Oct-23	20:09	No	COUNTY ROAD 17	MULMUR TWP	7 Sideroad	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
06-Oct-23	9:43	No	COUNTY ROAD 17	MULMUR TWP	COUNTY ROAD 19	Property Damage Only	Improper turn	Motor Vehicle
08-Oct-23	7:59	No	CENTRE	MULMUR TWP		Property Damage Only	Unknown	Motor Vehicle
03-Oct-23	17:33	No	89 89	MULMUR TWP	10&89	Non-Fatal Injury	Speed -- too fast for conditions	Motor Vehicle
11-Oct-23	7:31	No	10 SIDEROAD	MULMUR TWP	2ND LINE	Property Damage Only	Improper turn	Motor Vehicle
13-Oct-23	23:22	No	89 89	MULMUR TWP	2ND LINE	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
16-Oct-23	21:21	No	COUNTY ROAD 18	MULMUR TWP	10 SIDEROAD	Property Damage Only	Ability Impaired " Alcohol	Motor Vehicle
20-Oct-23	5:18	No	89 89	MULMUR TWP	COUNTY ROAD 18	Property Damage Only	Disobeyed traffic control	Motor Vehicle
21-Oct-23	15:04	No	PRINCE OF WALES	MULMUR TWP	COUNTY ROAD 17	Property Damage Only	Disobeyed traffic control	Motor Vehicle
21-Oct-23	20:25	No	89 10&89	MULMUR TWP		Property Damage Only	Unknown	Motor Vehicle
06-Nov-23	13:33	No	CENTRE RD	MULMUR TWP		Property Damage Only	Inattentive driver	Motor Vehicle
06-Nov-23	21:08	No	COUNTY ROAD 18	MULMUR TWP	COUNTY ROAD 21	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
11-Nov-23	16:52	No	15 SIDEROAD	MULMUR TWP	COUNTY ROAD 18	Property Damage Only	Lost control	Motor Vehicle
07-Nov-23	22:11	No	COUNTY ROAD 18	MULMUR TWP	COUNTY ROAD 17	Property Damage Only	Disobeyed traffic control	Motor Vehicle
15-Nov-23	16:30	No	89 89	MULMUR TWP	COUNTY ROAD 18	Non-Fatal Injury	Failed to yield right of way	Motor Vehicle
21-Oct-23	18:30	Yes	COUNTY ROAD 21	MULMUR TWP		Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
24-Nov-23	20:56	No	COUNTY ROAD 21	MULMUR TWP	4TH LINE	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
27-Nov-23	8:00	No	4TH LINE	MULMUR TWP	5 SIDEROAD	Property Damage Only	Other	Motor Vehicle
29-Nov-23	7:36	No	KINGSLAND	MULMUR TWP		Non-Fatal Injury	Other	Motor Vehicle
28-Nov-23	17:30	No	10 SIDEROAD	MULMUR TWP	2ND LINE	Non-Fatal Injury	Speed -- too fast for conditions	Motor Vehicle
01-Dec-23	17:10	No	10 SIDEROAD	MULMUR TWP	2ND LINE	Property Damage Only	Speed -- too fast for conditions	Motor Vehicle
02-Dec-23	5:57	No	COUNTY ROAD 18	MULMUR TWP	89	Property Damage Only	Speed -- too fast for conditions	Motor Vehicle
03-Dec-23	14:45	No	89 10&89	MULMUR TWP	PRINCE OF WALES	Property Damage Only	Speed -- too fast for conditions	Motor Vehicle
07-Dec-23	23:15	No	COUNTY ROAD 17	MULMUR TWP		Property Damage Only	Ability Impaired " Alcohol	Motor Vehicle
08-Dec-23	18:36	No	COUNTY ROAD 21	MULMUR TWP	1ST LINE	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
21-Dec-23	23:59	No	89 10&89	MULMUR TWP	MULMUR-MELANCHTON	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
23-Dec-23	9:08	No	89 10&89	MULMUR TWP	2ND LINE	Non-Fatal Injury	Lost control	Motor Vehicle
27-Nov-23	6:29	No	COUNTY ROAD 18	MULMUR TWP	COUNTY ROAD 21	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
08-Dec-23	22:09	No	89 10&89	MULMUR TWP	2ND LINE	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
09-Dec-23	22:17	No	10 SIDEROAD	MULMUR TWP	2ND LINE	Property Damage Only	Medical/Physical Disability for Driver	Motor Vehicle

### Number of Motor Vehicle Collisions by Type



- 2016
- 2017
- 2018
- 2019
- 2020
- 2021
- 2022
- 2023

**Date**

2016

2017

2018

**Quarter**

Q1

Q2

Q3

Q4

**Jurisdiction**

MELANCTHON TWP

MULMUR TWP

SOUTHGATE TWP

WELLINGTON NORT...

ADJALA-TOSORONTI...

BRAMPTON

ESSA TWP

**Incident Type**

Non-Fatal Injury

Other

Property Damage Only

Fatal Injury

(blank)

Jurisdiction: MULMUR TWP

Quarter: Q4

Count of Incident Type	Column Labels	2016	2017	2018	2019	2020	2021	2022	2023	Grand Total
Non-Fatal Injury	Row Labels	6	7	6	9	8	6	4	6	52
Property Damage Only		29	48	35	40	28	43	40	31	294
<b>Grand Total</b>		<b>35</b>	<b>55</b>	<b>41</b>	<b>49</b>	<b>36</b>	<b>49</b>	<b>44</b>	<b>37</b>	<b>346</b>

**Alarms in Mulmur October – December 2023- Total: 4**

<b>Call</b>	<b>Date</b>	<b>Location</b>
Alarm	2023/10/17 11:28	758219 2 <sup>nd</sup> Line East
Alarm	2023/10/27 22:53	936029 County Road 18
Alarm	2023/12/11 19:01	838186 4 <sup>th</sup> Line East
Alarm	2023/12/21 21:24	22 Mountainview Rd

## **ACTION PLAN Township of Mulmur**

### **R.I.D.E. Hours**

<b>2023 – YTD:</b>	<b>76.00</b>
October:	0.00
November:	20.00
December:	20.00

### **ATV Patrol Hours**

<b>2023 – YTD:</b>	<b>14.00</b>
October:	0.00
November:	0.00
December:	0.00

### **Trouble with Youth Occurrences**

<b>2023 – YTD:</b>	<b>5</b>
October:	2.00
November:	0.00
December:	0.00

### **Mental Health Occurrences**

<b>2023 – YTD:</b>	<b>23</b>
October:	6.00
November:	3.00
December:	3.00

### **Arrests – Impaired by Alcohol**

<b>2023 – YTD:</b>	<b>6</b>
October:	1.00
November:	0.00
December:	2.00

**TRAFFIC MANAGEMENT UNIT:**

Ongoing traffic initiatives targeting problem areas such as speeding, seat belt use, and distracting driving.

**Traffic Initiatives**

Operation Safe Driver  
Civic Day Long Weekend  
Labour Day Long Weekend

**AUXILIARY UNIT:**

<b><u>Unit Hours</u></b>	<b><u>October</u></b>	<b><u>November</u></b>	<b><u>December</u></b>
Administration	32.00	30.00	30.50
Training	21.50	16.00	08.00
Special Detail	0.00	5.50	0.00
Cruiser Patrol	12.50	5.50	10.00
ATV Patrol	0.00	0.00	0.00
Bicycle Patrol	00.00	0.00	0.00
Community Policing	43.75	78.00	57.50
<b>TOTAL</b>	<b>109.75</b>	<b>129.50</b>	<b>106</b>



Ontario Provincial Police - Central Region · Follow

Oct 16, 2023 · 🌐

INSPECTOR MICHAEL DI PASQUALE JOINS DUFFERIN OPP AS DETACHMENT COMMANDER  
(DUFFERIN COUNTY, ON) - The Dufferin Detachment of the Ontario Provincial Police (OPP) is pleased to formally announce that Inspector Michael Di Pasquale has been appointed as the Detachment Commander



Ontario Provincial Police - Central Region · Follow

Oct 18, 2023 · 🌐

DUFFERIN OPP WELCOMES STAFF SERGEANT CORRIE TREWARTHA

The Dufferin Detachment of the Ontario Provincial Police (OPP) is pleased to announce the promotion of Staff Sergeant Corrie Trewartha from Sergeant to Staff Sergeant and transfer from Wellington County to the Dufferin Detachment.



Ontario Provincial Police - Central Region · Follow

Dec 5, 2023 · 🌐

#DufferinOPP would like to thank the generosity of @headwatershcc for the toy donations made to our annual toy drive. We are so grateful to work alongside great community partners. @wearedufferin @townoforangeville. ^af



Ontario Provincial Police - Central Region · Follow

Dec 11, 2023 · 🌐

#DufferinOPP wants to thank the citizens of Dufferin County for their tremendous demonstrations of generosity and selflessness this holiday season. Last evening we concluded our annual Toys for Tots and are so thrilled with the donations made towards The Salvation Army in Canada. Town of Orangeville Town Shelburne Town Of Mono Amaranth Town of Grand Valley Township of Mulmur Township of Melancthon Township of East Garafraxa ^ap





**Ontario Provincial Police - Central Region** · Follow

Dec 13, 2023 · 🌐

#DufferinOPP hosted the Dufferin County Winter Operations Meeting at our Primrose location on Tuesday December 12, 2023. We were able to connect with our community partners, which will allow for better communication between agencies. ^af  
[Dufferin County](#)



**Ontario Provincial Police - Central Region** · Follow

Dec 14, 2023 · 🌐

#DufferinOPP wants to thank the families of [Dufferin County](#) for making our photo with Santa an incredible success. 74 children, all of whom were on Santa's nice list, sat with, spoke too, and took photos with the big man in red. Thank you to all of the volunteers who succeeded in spreading holiday cheer and fostering community spirit. ^ap





2023-10-10

## **DUFFERIN OPP LAY MULTIPLE CHARGES OVER THANKSGIVING LONG WEEKEND**

**FROM/DE:** Dufferin Detachment

**DATE:** October 10, 2023

### **DUFFERIN OPP LAY MULTIPLE CHARGES OVER THANKSGIVING LONG WEEKEND**

**(DUFFERIN COUNTY, ON)** - Members of the Dufferin Detachment of the Ontario Provincial Police (OPP) worked tirelessly to ensure the safety of our residents and visitors in Dufferin County over Thanksgiving weekend.

Between October 6 - October 9, 2023, members of the Dufferin OPP laid 239 total traffic related charges. Officers conducted several R.I.D.E. spot checks as well as conducting traffic enforcement with a focus on the "Big Four" which include impaired driving, distracted driving, speeding, and lack of seatbelt use.

The statistics speak for themselves, some drivers are still not getting the message.

- Speeding charges - 121
- Stunt/Racing - 9
- Impaired driving charges - 5
- Seatbelt charges - 12
- Other - 92

Dufferin OPP would like to thank the majority of road users that obey laws and assist in keeping our roads safe. Thank you as well to our hard-working officers last weekend for their efforts and dedication in keeping our communities safe.

If you suspect that someone is operating a motor vehicle, boat or off-road vehicle while under the influence of alcohol or drugs, do not hesitate to call 9-1-1. Highway, trail, and waterway safety is a shared responsibility. By working together, the OPP and members of the public can ensure everyone's safety.

(Photo attached)

-30-

Media Contact



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2023-10-16

## **INSPECTOR MICHAEL DI PASQUALE JOINS DUFFERIN OPP AS DETACHMENT COMMANDER**

**FROM/DE:** Dufferin Detachment

**DATE:** October 16, 2023

### **INSPECTOR MICHAEL DI PASQUALE JOINS DUFFERIN OPP AS DETACHMENT COMMANDER**

**(DUFFERIN COUNTY, ON)** - The Dufferin Detachment of the Ontario Provincial Police (OPP) is pleased to formally announce that Inspector Michael Di Pasquale has been appointed as the Detachment Commander

Inspector Di Pasquale began his career with the Ontario Provincial Police (OPP) in 2002. He has worked at various locations, including the Nottawasaga, Port Credit, Aurora and Toronto detachments, and also served on the Highway Enforcement Team. He is a Critical Incident Commander, Respectful Workplace liaison and a Diversity Career Champion Program mentor. Inspector Di Pasquale is also a member of and mediator for the Highway Safety Division Inclusion Council. He is the recipient of an OPP Accolade Award for Enforcement (Team) and a Champion of Diversity Award from the Ministry of Citizenship and Multiculturalism.

"I'm grateful and excited to be part of Dufferin County. I am committed to making Dufferin County a safe place to live, visit and enjoy through trusting and effective partnerships that share a common vision of public safety and by fostering a healthy and engaged workplace." - Inspector Michael Di Pasquale, Detachment Commander

"On behalf of County Council, I would like to welcome Inspector Michael Di Pasquale to his new role as Dufferin OPP Detachment Commander. I look forward to working with Inspector Di Pasquale to ensure that our Dufferin County community remains a safe place to live, work, and raise a family." - Shelburne Mayor Wade Mills, Warden of Dufferin County

(Photo attached)



2023-10-18

## **DUFFERIN OPP WELCOMES STAFF SERGEANT CORRIE TREWARTHA**

**FROM/DE:** Dufferin Detachment

**DATE:** October 18, 2023

### **DUFFERIN OPP WELCOMES STAFF SERGEANT CORRIE TREWARTHA**

**(DUFFERIN COUNTY, ON)** - The Dufferin Detachment of the Ontario Provincial Police (OPP) is pleased to announce the promotion of Staff Sergeant Corrie Trewartha from Sergeant to Staff Sergeant and transfer from Wellington County to the Dufferin Detachment.

Staff Sergeant Trewartha was born and raised in Dufferin County, where she married and remained to raise her own family. She began her career in policing at the Caledon Detachment of the Ontario Provincial Police, spending time in both frontline operations as well as the Crime Unit. In 2018, she transferred to the Dufferin Detachment in frontline operations. She was promoted to the rank of Sergeant in 2019 and transferred to the Wellington County Detachment where she took on the role of Team Leader. Staff Sergeant Trewartha has a passion for community policing and went on to serve the Wellington Community as the Community Safety and Services Sergeant. Her duties included overseeing the Community Response Unit, Mental Health, Media unit and School Resources Officers. Recently, she has spent time as the Acting Staff Sergeant in both Huron and Wellington County. She has taken on the role of a Crisis Negotiator and Peer Supporter.

Welcome back home to Dufferin Corrie. We are excited to have you and will benefit from your years of experience in community service, strong leadership, and professionalism.

*"I am honoured to be back in Dufferin. I look forward to fostering community partnerships and continuing with the incredible work OPP members are already doing in serving and protecting the citizens of Dufferin". - Staff Sergeant Corrie Trewartha*

*"I'm proud and privileged to welcome Staff Sergeant Corrie Trewartha to the Dufferin OPP Detachment. Corrie's leadership and experience will be an asset to our community and our detachment's leadership team." - Inspector Michael Di Pasquale, Dufferin Detachment Commander*

(Photo attached)



2023-11-28

## **DUFFERIN OPP CHRISTMAS COMMUNITY COLLECTION – In partnership with Caledon/Dufferin Victim Services**

**FROM/DE:** Dufferin Detachment

**DATE:** November 28, 2023

### **DUFFERIN OPP CHRISTMAS COMMUNITY COLLECTION -**

*In partnership with Caledon/Dufferin Victim Services*

**(DUFFERIN COUNTY)** - The Dufferin Detachment of the Ontario Provincial Police (OPP), in partnership with Caledon/Dufferin Victim Services, kicks off their Christmas Community Collection tomorrow.

Officers will be collecting new items for the entire family including, new unwrapped toys, winter accessories, pajamas, slippers, toiletries, cosmetics, gift cards, and cash to help those in need this holiday season. All donations collected will be distributed locally through Caledon/Dufferin Victim Services.

Officers will be attending and collecting donations at local retailers starting on Wednesday, November 29, 2023, for the next three Wednesdays.

1. **Wednesday November 29<sup>th</sup>** from 10 a.m.- 2 p.m., at **Giant Tiger** located at 226 First Avenue east in Shelburne
2. **Wednesday December 6<sup>th</sup>** 10 a.m.- 2 p.m., at **Canadian Tire** located at 99 First Street in Orangeville
3. **Wednesday December 13<sup>th</sup>** 10 a.m.- 2 p.m., at **Walmart** located at 95 First Street in Orangeville

The success of this campaign is only possible through the generosity of our amazing community. Thank you Dufferin!

Our goal at Dufferin OPP is to make this Christmas special for every child in Dufferin County.



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2023-12-06

## **SANTA IS COMING TO DUFFERIN OPP**

FROM: Dufferin Detachment

DATE: December 6, 2023

### SANTA IS COMING TO DUFFERIN OPP

#### *Invitation to our community*

(DUFFERIN, COUNTY) - HO HO HO, members of the Dufferin Detachment of the Ontario Provincial welcomes the residents in our community to drop by with their little ones for an opportunity to take photos with Santa Claus.

On Wednesday, December 13, 2023, from 4:00 p.m. - 7:00 p.m., Dufferin OPP are hosting a community event at the Dufferin OPP Detachment located at 390 C Line in the Town of Orangeville.

Dufferin OPP is asking that those attending bring either a non-perishable food item OR an unwrapped Children's Toy. All donations will go to the Orangeville Food Bank and Caledon/Dufferin Victim Services.

Our guests are welcome to park in the front parking lot and enter through the front lobby where they will be greeted by members of the Dufferin OPP.

Please join us in creating a memorable keepsake for your families this holiday season. BYOC (bring your own camera).

If you have any questions please contact PC Amy Pitton, contact information is below.



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2023-12-13

## **-UPDATE- DUFFERIN OPP INVITES OUR COMMUNITY TO JOIN US FOR "COFFEE WITH A COP" Thank you to everyone that attended**

**FROM/DE:** Dufferin Detachment

**DATE:** December 13, 2023

-UPDATE-

### **DUFFERIN OPP INVITES OUR COMMUNITY TO JOIN US FOR "COFFEE WITH A COP"**

*Thank you to everyone that attended*

**(GRAND VALLEY, ON)** - Members from the Dufferin Detachment of the Ontario Provincial Police (OPP) met with residents of Dufferin County in a relaxed environment for a for a cup of coffee and some conversation.

Thank you, Dufferin County, for attending our community event at Perked Pierogi in the Town of Grand Valley. These informal gatherings provide residents and business owners the opportunity to connect with officers. Ask questions, share about your neighbourhood and learn about the officers who serve your community.

We had a great time! Thank you Meaghan from Perked Pierogi for lending us your cozy space.

(Photos attached)

**- 30 -**

#### **Media Contact:**

Sergeant Terri-Ann Pencarina

Dufferin OPP Detachment

519-934-3838

Terri-Ann.Pencarina@opp.ca



January 16, 2024

Honourable Syliva Jones, MPP Dufferin-Caledon  
108 Broadway  
3<sup>rd</sup> Floor, Suite A  
Orangeville ON L9W 1K3

Sent electronically

Dear Honourable Jones

In October 2023, the Association of Municipalities of Ontario (AMO) called on the Premier to agree to an update of the provincial-municipal partnership by conducting a social and economic prosperity review: a joint review of revenues, costs and financial risks and a detailed analysis of Ontario's infrastructure investment and service delivery needs.

As you know, Ontario's municipal governments provide critical services that residents rely on most every day. The ability to provide these services depends on a fiscal framework that enables municipalities to balance revenues and expenditures responsibly and fairly, reflecting local circumstances and priorities.

Municipalities across Ontario are also facing increasingly complex challenges, such as tackling homelessness and climate change, without the financial tools to solve them. In 2022, municipal expenditures outpaced provincial contributions by nearly \$4 billion in areas of provincial responsibility including social housing, long-term care, land ambulance, social services, and childcare.

This current arrangement makes it impossible for municipalities to invest in the infrastructure needed to support housing and economic growth, or to prepare for the impacts of climate change. Property taxpayers, including small business owners and seniors on fixed incomes, can't afford to pay for the province's affordability and homelessness crisis.

Taxpayers expect governments to work together to solve problems.





We urge you to engage with your colleagues in the legislature to urge the Government of Ontario to conduct this critical review.

Thank you,

*Michelle Dunne*

Michelle Dunne  
Clerk

CC Premier Ford  
Dufferin Municipalities

Attachment: Dufferin County Council Resolution #13



# AMO Social and Economic Prosperity Review

## New realities demand a new approach to the provincial-municipal fiscal relationship

- Municipalities provide critical services that are central to Ontario's economy and quality of life, investing more than \$60B annually in important public services and infrastructure.
- The fiscal framework that enables municipalities to deliver infrastructure and services is broken – failing residents, small businesses and major industries.
- Long-standing structural problems have combined with growth pressures, economic factors, social challenges and provincial policy decisions to push municipalities to the brink.
- Last adjusted in 2008, a review of provincial-municipal financial arrangements is long overdue.
- AMO calls on Premier Ford to do what taxpayers expect – work together with municipal governments to modernize this partnership and build a solid foundation for economic growth and quality of life.

## The municipal fiscal framework is compromising Ontario's economic and social prosperity

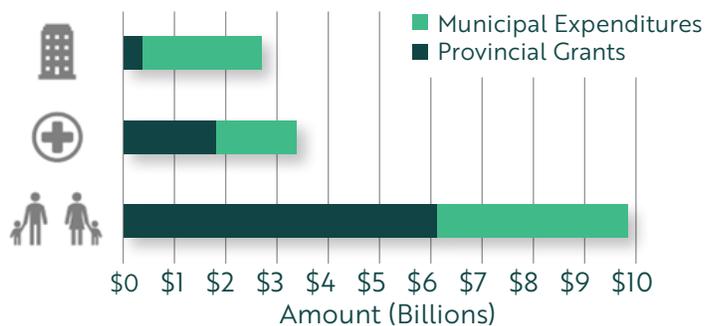
### Municipal revenues do not grow with the economy or inflation

- Municipalities rely heavily on property taxes, which do not grow with the economy or inflation.
- In 2022, annual average inflation rate was 6.8% – leaving municipalities to contend with increased wages, construction costs, and interest rates without corresponding growth in revenue.
- Federal and provincial governments saw record revenue growth in 2022 driven by inflation and economic activity, with no inflation adjustments to most municipal grants such as the Ontario Municipal Partnership Fund (OMPF).

### Municipal property taxes subsidize the provincial treasury by almost \$4 billion a year

- Nearly a third of municipal spending in Ontario is for services in areas of provincial responsibility – such as social housing, long-term care, public health, childcare and social services.
- Municipalities in Ontario provide services that typically fall under provincial jurisdiction in other provinces. **Provincial contributions offset these costs – but only in part.**
- In 2022, municipal expenditures in these areas outpaced provincial contributions by almost \$4 billion – a figure that is expected to grow in future years.
- This figure is not exhaustive, as the province continues to download costs in other areas.

For example, AMO estimates that municipalities and property taxpayers are currently on the hook for more than \$400 million in hospital capital and equipment costs that should rightfully be funded by the provincial treasury.



## Current fiscal arrangements undermine municipalities' ability to invest in infrastructure

- Municipalities own and operate more public infrastructure than the provincial and federal governments – valued at nearly half a trillion dollars.
- The ambitious goal of 1.5 million new homes by 2031 depends on building essential municipal infrastructure and the public investment to support it.
- Bill 23 resulted in municipalities' having \$1 billion less to fund growth.
- Maintaining current assets in the face of climate change also brings growing costs. In 2021, the Financial Accountability Office estimated that the cost to bring existing municipal assets to a state of good repair was approximately \$52 billion.

## Property taxpayers, including small business owners and seniors on fixed incomes, can't afford to pay for provincial costs

- Increasingly, municipalities are being asked to take on complex health and social challenges – like homelessness, supporting asylum seekers and addressing the mental health and addictions crises.
- Ontario's property taxes are already the second highest in the country.
- The property tax base was never meant to support income re-distribution.

## Partners in prosperity: the province can invest more in Ontario's prosperity

### Despite strong fiscal fundamentals, Ontario has underinvested for decades

- Ontario's spending per capita is the lowest in Canada at **\$11,974**
- Real per capita spending in children's and social services, education and post-secondary schools have all **declined by over 10%** since 2018
- Provincial deficit, debt-to-GDP ratios and the percent of revenues going towards interest payments are all at **10-year lows**.



- The Province is a key beneficiary of housing market.

» Provincial government's share of the purchase price of a new home has climbed steeply over the past 10 years – **increasing by 55%** compared to local governments' 13%.

» The housing market delivers the Ontario Government **\$4.4 billion** a year in Land Transfer Tax, in addition to HST collected on new houses.

## A social and economic prosperity review

### Ontarians expect their elected officials to work together effectively and respect their tax dollars.

We believe the time is right for a province-wide conversation where municipalities and the province come together to promote the stability and sustainability of municipal finances province-wide.

AMO is calling on the provincial government to commit to this review as part of the upcoming budget, with a view to developing a consensus report with recommendations by 2025.

Working together, we can build a better Ontario.

## Draft Resolution

WHEREAS current provincial-municipal fiscal arrangements are undermining Ontario's economic prosperity and quality of life

WHEREAS nearly a third of municipal spending in Ontario is for services in areas of provincial responsibility and expenditures are outpacing provincial contributions by nearly \$4 billion a year

WHEREAS municipal revenues, such as property taxes, do not grow with the economy or inflation

WHEREAS unprecedented population and housing growth will require significant investments in municipal infrastructure

WHEREAS municipalities are being asked to take on complex health and social challenges – like homelessness, supporting asylum seekers and addressing the mental health and addictions crises

WHEREAS inflation, rising interest rates, and provincial policy decisions are sharply constraining municipal fiscal capacity

WHEREAS property taxpayers – including people on fixed incomes and small businesses – can't afford to subsidize income re-distribution programs for those most in need

WHEREAS the province can, and should, invest more in the prosperity of communities

WHEREAS municipalities and the provincial government have a strong history of collaboration

THEREFORE, BE IT RESOLVED THAT the Province of Ontario commit to undertaking with the Association of Municipalities of Ontario a comprehensive social and economic prosperity review to promote the stability and sustainability of municipal finances across Ontario

AND FURTHER THAT a copy of this motion be sent to the Premier of Ontario ([premier@ontario.ca](mailto:premier@ontario.ca)); Minister of Municipal Affairs and Housing ([minister.mah@ontario.ca](mailto:minister.mah@ontario.ca)); the Minister of Finance ([minister.fin@ontario.ca](mailto:minister.fin@ontario.ca)); and to the Association of Municipalities of Ontario ([amo@amo.on.ca](mailto:amo@amo.on.ca)).

**13. Moved by Councillor Post, seconded by Councillor Mills**

**WHEREAS current provincial-municipal fiscal arrangements are undermining Ontario's economic prosperity and quality of life;**

**WHEREAS nearly a third of municipal spending in Ontario is for services in areas of provincial responsibility and expenditures are outpacing provincial contributions by nearly \$4 billion a year;**

**WHEREAS municipal revenues, such as property taxes, do not grow with the economy or inflation;**

**WHEREAS unprecedented population and housing growth will require significant investments in municipal infrastructure;**

**WHEREAS municipalities are being asked to take on complex health and social challenges – like homelessness, supporting asylum seekers and addressing the mental health and addictions crises;**

**WHEREAS inflation, rising interest rates, and provincial policy decisions are sharply constraining municipal fiscal capacity;**

**WHEREAS property taxpayers – including people on fixed incomes and small businesses – can't afford to subsidize income re-distribution programs for those most in need;**

**WHEREAS the province can, and should, invest more in the prosperity of communities;**

**WHEREAS municipalities and the provincial government have a strong history of collaboration;**

**THEREFORE, BE IT RESOLVED THAT the Province of Ontario commit to undertaking with the Association of Municipalities of Ontario a comprehensive social and economic prosperity review to promote the stability and sustainability of municipal finances across Ontario;**

**AND THAT a letter be sent to request advocacy in advance of the Provincial budget to the Premier, the Dufferin-Caledon MPP and local municipalities.**

**-Carried-**

**Corporate Services**

January 26, 2024

**Re: Social and Economic Prosperity Review**

Please be advised that the Council of the Corporation of the Town of Orangeville, at its Regular Council Meeting held on January 22, 2024, approved the following resolution:

**WHEREAS current provincial-municipal fiscal arrangements are undermining Ontario's economic prosperity and quality of life; and**

**WHEREAS nearly a third of municipal spending in Ontario is for services in areas of provincial responsibility and expenditures are outpacing provincial contributions by nearly \$4 billion a year; and**

**WHEREAS municipal revenues, such as property taxes, do not grow with the economy or inflation; and**

**WHEREAS unprecedented population and housing growth will require significant investments in municipal infrastructure; and**

**WHEREAS municipalities are being asked to take on complex health and social challenges – like homelessness, supporting asylum seekers and addressing the mental health and addictions crises; and**

**WHEREAS inflation, rising interest rates, and provincial policy decisions are sharply constraining municipal fiscal capacity; and**

**WHEREAS property taxpayers – including people on fixed incomes and small businesses – can't afford to subsidize income redistribution programs for those most in need; and**

**WHEREAS the province can, and should, invest more in the prosperity of communities; and**

**WHEREAS municipalities and the provincial government have a strong history of collaboration; now**

**THEREFORE, BE IT RESOLVED THAT the Town of Orangeville requests the Province of Ontario commit to undertaking with the Association of Municipalities of Ontario a comprehensive social and economic prosperity review to promote the stability and sustainability of municipal finances across Ontario; and**

**FURTHER THAT a copy of this motion is sent to the Premier of Ontario, Doug Ford; the MPP, Sylvia Jones; and all municipalities in Ontario.**

**Carried.**

Yours truly,

*Raylene Martell*

Raylene Martell  
Town Clerk

For Immediate Release

## **Fight Sex Trafficking**

### **National Human Trafficking Awareness Day, February 22, 2024**

Humiliation; Abuse; Violence; Terrifying Threats; Separation from Family and Friends! It's not what a young person signs up for but it's what happens when young girls and boys are trafficked into the world's commercial sex trade. It's the human tragedy behind human trafficking and it's happening in our homes, our schools and our Dufferin-Caledon community.

Four years ago, the Rotary Club of Orangeville and Compass Community Church formed a volunteer-driven group called CryNot (Compass Rotary Youth – No Trafficking) to raise awareness and promote education about the threat of human trafficking in our area. Bob Burnside who initially spearheaded CryNot suggests that "The first thing in addressing human trafficking is to realize that it exists, its origins and symptoms and the devastating results."

We know that young people in Dufferin-Caledon are being lured into sex trafficking through manipulation by predators, promises of love, affection and gifts, provision of drugs and alcohol, threats and violence. Community and victim service groups and law enforcement professionals are here for us regarding the risks, signs and prevention of this sinister crime. Their support places a human face on what is a billion-dollar business based on the coercion of vulnerable youth.

During the pandemic, exploitation has moved online making it easier for predators to contact and groom at-risk youth, some as young as 12 or 13 years old. Police inform us that there are over 6,000 unique advertisements for sex services every day in the digital realm and many are related to sex trafficking. The whole scope of the tragedy is frankly shocking.

The prevention of sex trafficking requires a total community effort. If you suspect someone is being trafficked or you need help, contact the following:

Call 911 to report a crime

Caledon-Dufferin Victim Services 905-951-3838

Canadian Human Trafficking Hotline 1-833-900-1010

Go to [CryNot.ca](http://CryNot.ca) for valuable resources or to request a Human Trafficking Awareness Presentation

The crime of sexual exploitation is likened to modern day slavery. As one of our CryNot members says, "Being trafficked has been described as "hell on earth." By creating awareness CryNot hopes to spare young people in our community from falling victim to predators."

(On your Township letterhead)

## **Proclamation**

**February 22, 2024**

### **Human Trafficking Prevention Awareness Day**

**February 7, 2024**

**Whereas**, the Rotary Club of Orangeville and Compass Community Church formed a volunteer-driven group called CryNot (Compass Rotary Youth - No Trafficking) to raise awareness and promote education about the threat of human trafficking in our area; and

**Whereas**, the mission of CryNot is to reduce and eliminate human trafficking by raising awareness, fostering collaboration among like groups and organizations, education, and equipping responsible adults with connections and resources available to defeat the Human Trafficking threat;

**Now Therefore**, I, Mayor Janet Horner, on behalf of Council, do hereby proclaim February 22, 2024, as "Human Trafficking Prevention Awareness Day" in the Township of Mulmur.

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Mayor Janet Horner

NONPROFIT  
**APPRECIATION WEEK**  
*In Dufferin County*



**Nonprofit Appreciation Week  
Proclamation for the Township of Mulmur**

**Whereas** Nonprofit Appreciation Week is an opportunity to say thank you to a sector that goes above and beyond in supporting vulnerable people and strengthening communities;

**Whereas** the diversity of nonprofit programs – including food security, housing, mental health, support for seniors, child and youth development, sports and recreation, faith, the environment, and arts and culture – immeasurably enhances our quality of life;

**Whereas** there are more than 150 charities and nonprofit organizations serving families and individuals throughout Dufferin County;

**Whereas** the people who work at nonprofits are mission-driven and known for their dedication, compassion and leadership;

Now therefore, I, Mayor Janet Horner, on behalf of Council, do hereby proclaim February 12th-18th to be Nonprofit Appreciation Week in Mulmur and encourage all residents to show their appreciation to the people who work in our community's nonprofit sector.



## NVCA January 2024 Board Meeting Highlights

Next Meeting: February 23, 2024, held virtually

For the full meeting agenda including documents and reports, visit [NVCA's website](#).

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On January 26, 2024, the Nottawasaga Valley Conservation Authority (NVCA) held its 2024 Annual General Meeting.

### 2023 Accomplishments

[Watch a video that celebrates NVCA's accomplishments in 2023.](#)

### NVCA Board of Directors Election

Gail Little, Deputy Mayor for the Township of Amaranth, and Jonathan Scott, Councillor for the Township of Bradford West Gwillimbury were acclaimed to lead the 2024 Nottawasaga Valley Conservation Authority (NVCA) Board of Directors as Chair and Vice Chair.

### Keynote Speaker

Rob Keen, Executive Director of the Canadian Tree Nurseries Association of Canada, gave a presentation on why healthy natural environment is important to our health and to our livelihood.

**He spoke about the how Ontario's tree planting industry was developed, why it is a priority for Canada and why the success of tree planting depends on all levels of government.**

### Upcoming Events

#### Elopement Giveaway

NVCA has partnered with Lauren Andrew Events and a team of local vendors to giveaway elopement experience at the Tiffin Centre for Conservation. Couples can bring up to 2 guests to witness you tie the knot!

Date: February 22, 2024

Location: Tiffin Centre for Conservation

#### Tiffin Nature Program (for preschoolers)

Tiffin Nature Program will help preschoolers gain knowledge, understanding and appreciation of the natural world and our amazing planet. Children learn about risky play, and develop a better understanding of their relationship with the land.

Half Day Dates: Tuesdays December 5, 2023 – March 5, 2024

Full Day Dates: Thursdays December 7, 2023 – March 7, 2024

Location: Tiffin Centre for Conservation

#### PA/PD Day Camp Tiffin

Camp Tiffin encourages outdoor exploration, guided excursions in the forest fueled by student interest. Every day will be guided by student inquiry, seasonal changes, and weather and program availability.

Date: Friday, April 26, 2024 from 9:00 a.m. – 4 p.m.

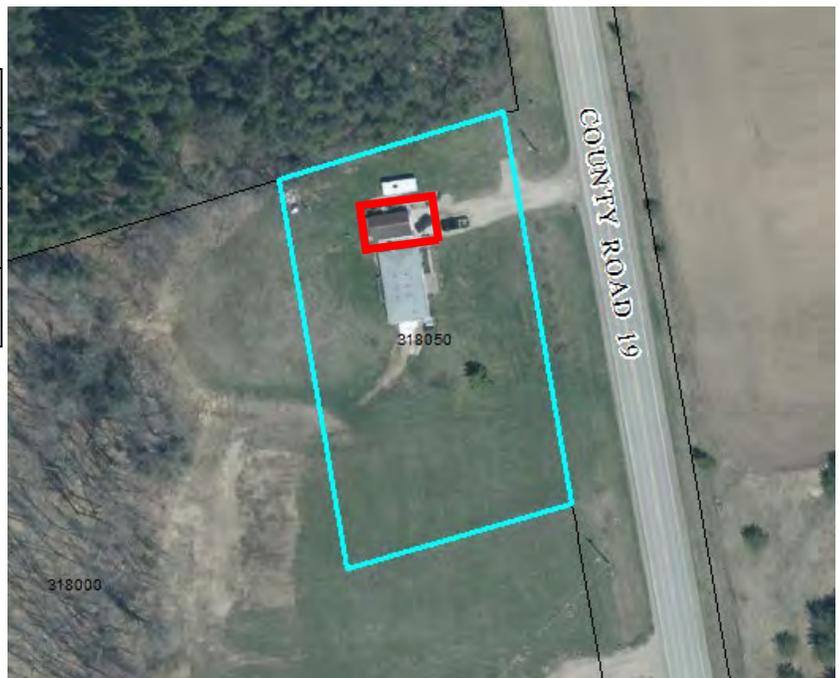
Location: Tiffin Centre for Conservation

The Corporation of the Township of Mulmur will hold a Public Meeting pursuant to Sections 34 of the Planning Act (1990) to consider an amendment to the Zoning By-law. The public meeting will be held in person and electronically at Mulmur Township Offices, 758070 2nd Line East (Terra Nova) on **February 21, 2024, at 9:30 a.m.** Visit [www.mulmur.ca](http://www.mulmur.ca) to obtain meeting details.

**PURPOSE OF THE AMENDMENT:** The proposed Zoning By-law Amendment is to provide relief to the required setbacks to permit the construction of an accessory building in the front yard approximately 15 m from the front lot line.

**LANDS AFFECTED:** The Zoning By-law Amendment affects the lands described in the table below and identified in the blue outline on the key map below.

ROLL NUMBER	221600000318050
OWNER	REID TYSON STEPHEN
STREET ADDRESS	636506 PRINCE OF WALES RD
LEGAL DESCRIPTION	CON 2 W E PT LOT 8 RP 7R1057 PART 1



A copy of the proposed amendment is available for review at the municipal office during regular office hours. Anyone wishing to address the Township with respect to the proposal may do so at the public meeting. Persons unable to attend the public meeting may provide written comments up until the time of the public meeting. If you wish to be notified of the decision on the proposed application, you must make an oral or written request to the Township of Mulmur. If a person or public body does not make oral submissions at the public meeting or make written submissions to Mulmur Township before the by-law is passed, the person or public body is not entitled to appeal the decision of the Corporation of the Township of Mulmur to the Ontario Land Tribunal (OLT). Furthermore, the person or public body may not be added as a party to the hearing of an appeal before the OLT unless, in the opinion of the Tribunal, there are reasonable grounds to do so.



CORPORATION OF THE TOWNSHIP OF MULMUR  
PUBLIC MEETING FOR A PROPOSED  
ZONING BY-LAW AMENDMENT  
Z02-2024 VARTIJA

The Corporation of the Township of Mulmur will hold a Public Meeting pursuant to Sections 34 of the Planning Act (1990) to consider an amendment to the Zoning By-law. The public meeting will be held in person and electronically at Mulmur Township Offices, 758070 2nd Line East (Terra Nova) on **February 21, 2024, at 9:30 a.m.** Visit [www.mulmur.ca](http://www.mulmur.ca) to obtain meeting details.

**PURPOSE OF THE AMENDMENT:** The proposed Zoning By-law Amendment is to provide relief to the 10% maximum lot coverage to permit the construction of an addition and detached garage to a maximum lot coverage of 12%.

**LANDS AFFECTED:** The Zoning By-law Amendment affects the lands described in the table below and identified in the blue outline on the key map below.

ROLL NUMBER	221600000128447
OWNER	VARTIJA NATHAN / VARTIJA ERYN
STREET ADDRESS	877436 5 <sup>th</sup> LINE
LEGAL DESCRIPTION	CON 5 PT LOT 18 RP 7R2173 PART 3



A copy of the proposed amendment is available for review at the municipal office during regular office hours. Anyone wishing to address the Township with respect to the proposal may do so at the public meeting. Persons unable to attend the public meeting may provide written comments up until the time of the public meeting. If you wish to be notified of the decision on the proposed application, you must make an oral or written request to the Township of Mulmur. If a person or public body does not make oral submissions at the public meeting or make written submissions to Mulmur Township before the by-law is passed, the person or public body is not entitled to appeal the decision of the Corporation of the Township of Mulmur to the Ontario Land Tribunal (OLT). Furthermore, the person or public body may not be added as a party to the hearing of an appeal before the OLT unless, in the opinion of the Tribunal, there are reasonable grounds to do so.

For more information contact [planning@mulmur.ca](mailto:planning@mulmur.ca) | 705-466-3341 x223

January 22, 2024

Please be advised that during the regular Council meeting of January 16, 2024 the following motion regarding support for the Province to expand the life span of fire apparatus, specifically pertaining to the replacement of fire trucks due to insurance requirements was carried:

**RESOLUTION NO. 2024-46**

**DATE: January 16, 2024**

**MOVED BY: Councillor Nieman**

**SECONDED BY: Councillor Branderhorst**

**WHEREAS** By-Law 3256-2013, being a By-Law to Establish, Maintain, and Operate a Fire Department established service level standards for the Corporation of the County of Prince Edward Fire Department;

**AND WHEREAS** apparatus and equipment are directly tied to the delivery of fire protection services authorized by Council in By-Law 3256-2013, and a safe, reliable and diverse fleet is required to serve operational needs;

**AND WHEREAS** fire Apparatus is governed by industry best practices, the application of law and recognized industry partners, including the Ontario Fire Service Section 21 Guidance Notes, National Fire Protection Association Standards, The Occupational Health and Safety Act, and Fire Underwriters Survey (FUS);

**AND WHEREAS** Fire Underwriters Survey (FUS) is a provider of data, underwriting, risk management and legal/regulatory services focusing on community fire-protection and fire prevention systems in Canada, establishing apparatus replacement schedules based on safety and risk mitigation practices;

**AND WHEREAS** on November 16, 2023, Council, received report FD-06-2023 regarding asset Management - Fire Apparatus Fleet Report and noted the budgetary pressures of meeting FUS replacement schedules;

**AND WHEREAS** no provincial funding is available for new fire trucks, yet, small and rural municipalities must meet the same standards set by FUS as larger municipalities for fire equipment, including additional pressure to move fire trucks out when they reach a specific age, even though they can still meet the safety regulations;

**THEREFORE BE IT RESOLVED THAT** the Council of the Corporation of Prince Edward County direct the Mayor to draft a letter to MPP Minister Todd Smith requesting a meeting to discuss the life span of fire apparatus, specifically pertaining to the replacement of fire trucks due to insurance requirements; and

**THAT** the Mayor draft a letter to FUS requesting the creation of a new community fire-protection and fire prevention insurance system that does not put all municipalities under the same umbrella, with distinct categories for rural and urban municipalities;

**THAT** this resolution be sent to Premier Doug Ford, the Honourable David Piccini, Minister of Labour, Immigration, Training and Skills Development, Paul Calandra, Minister of Municipal Affairs and Housing requesting a response on this matter within 30 days of receipt; and

**THAT** this resolution be shared with all 444 municipalities in Ontario, The Federation of Canadian Municipalities (FCM), The Association of Municipalities Ontario (AMO), and The Eastern Ontario Wardens' Caucus (EOWC).

**CARRIED**

Yours truly,



Catalina Blumenberg, **CLERK**

cc: Mayor Steve Ferguson, Councillor Nieman, Councillor Branderhorst, Marcia Wallace, CAO and Fire Chief Chad Brown





Sent via email: [premier@ontario.ca](mailto:premier@ontario.ca)  
[minister.mto@ontario.ca](mailto:minister.mto@ontario.ca)

January 15, 2024

Hon. Doug Ford  
Premier of Ontario

Hon. Prabmeet Sarkaria  
Minister of Transportation

Dear Premier Ford and Minister Sarkaria:

On January 9<sup>th</sup>, 2024, Council for the Town of Mono passed the following resolution declaring a **Road Safety Emergency**, calling on the province to take action to address traffic safety through measures including public education, increased Highway Traffic Act fines and expanded use of Automated Speed Enforcement.

*Resolution #4-1-2024*

*Moved by Elaine Capes, Seconded by Melinda Davie*

**WHEREAS** road safety is of continuing and increasing concern to Ontarians;

**AND WHEREAS**, the number of traffic collisions, injuries and fatalities are at unacceptable levels[i];

**AND WHEREAS**, recent statistics and media reports show increasing fatalities and police roadway activities[iii];

**AND WHEREAS**, speeding is a leading contributing factor in many accidents including fatalities[iiii];

**AND WHEREAS**, fines for basic speeding have not increased for three decades or more thus losing at least 50% of their deterrent value through inflation;

**AND WHEREAS**, over 60% of all other Highway Traffic Act (HTA) Set Fines remain at \$85, an amount also suggesting no increase in decades[iv];

**AND WHEREAS**, municipalities are frustrated in their attempt to roll out Automated Speed Enforcement (ASE) with current rules that restrict it to less than 80 km/h speed zones and make it contingent upon declaring Community Safety Zones where not warrant except to use ASE;

**AND WHEREAS**, Administrative Monetary Penalties (AMPs) are the logical and efficient means of dealing with offences including parking violations, red light camera infractions and ASE charges, the Regulations involving its use are mired in red tape leading to unnecessary complexity and cost.

**BE IT RESOLVED** that we call on other municipalities and the Province of Ontario to recognize a Road Safety Emergency and take the following actions;

1. Launch a province wide road safety educational program to be funded from a portion of monies currently spent by the Ontario Lottery and Gaming Corporation (OLG) to advertise games of chance and lotteries in Ontario.
2. Review and increase all HTA fines and penalties to reflect a deterrent amount and consequence that sends a message that driving is a privilege subject to conditions.
3. Permit municipalities to deploy ASE in 80 km/h zones or less without having to declare Community Safety Zones and without onerous conditions.
4. Establish a Working Group with municipalities to identify and recommend elimination of regulatory red tape associated with the use of ASE and AMPs.
5. Develop mechanisms that ensure POA fines and penalties do not lose their deterrent effect over time.
6. Work with municipalities to create better means of collecting outstanding POA fines and Victim Surcharge monies estimated to exceed \$1 billion as far back as 2011 <sup>[v]</sup>.

**"Carried"**

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<sup>[i]</sup> The Preliminary 2022 Ontario Road Safety Annual Report indicates a total of 25,165 fatal and personal injury collisions and of that, some 530 fatal collisions (3.9 persons per 100,000 in Ontario).

<sup>[ii]</sup> [https://www.caledonenterprise.com/news/map-fatal-collisions-nearly-doubled-in-caledon-in-2023/article\\_3131acaf-acae-5b21-bee4-a67a33600c33.html](https://www.caledonenterprise.com/news/map-fatal-collisions-nearly-doubled-in-caledon-in-2023/article_3131acaf-acae-5b21-bee4-a67a33600c33.html). Since publication of this article, the number of Caledon fatalities has increased to nearly 20 last year. The Town of Mono has experienced an explosion of traffic stop occurrences, up over 300% since 2019.

<sup>[iii]</sup> Speeding convictions account for over 50% of all HTA convictions - see <https://www.ontariocourts.ca/ocj/statistics/>.

<sup>[iv]</sup> <https://www.ontariocourts.ca/ocj/provincial-offences/set-fines/set-fines-i/schedule-43/>.

<sup>[v]</sup> <http://oapssb.ca/wp-content/uploads/2021/05/OAPSSB-POA-WHITE-PAPER-FINAL-1-Nov-2011.pdf>. This report, prepared by the Ontario Association of Police Services Boards,

*suggests a number of effective mechanisms to collect unpaid fines including garnishment of Federal income tax refunds and other payments as is currently done in other provinces.*

Respectfully,

Fred Simpson, Clerk

Copy: Minister of Finance  
Honourable Sylvia Jones, Dufferin-Caledon MPP  
Association of Municipalities of Ontario  
All Ontario municipalities



*The Corporation of*

**THE TOWNSHIP OF MELANCTHON**

157101 Highway 10, Melancthon, Ontario, L9V 2E6

Telephone - (519) 925-5525

Fax No. - (519) 925-1110

Website: [www.melancthontownship.ca](http://www.melancthontownship.ca)

Email: [info@melancthontownship.ca](mailto:info@melancthontownship.ca)

January 15, 2024

Town of Orangeville  
Town of Shelburne  
Town of Mono  
Town of Grand Valley  
Township of Amaranth  
Township of East Garafraxa  
Township of Mulmur

Dear Mayors and Members of Council:

**Re: Fire Department Upgraded Radio System Capital Project**

At the meeting of Council held on January 11, 2024, the following motion was introduced and passed and Council is seeking your support on this matter.

*Moved by White, Seconded by McLean*

**Be it resolved that:** "Council requests that the Fire Chiefs present a Business Case for an upgraded radio system that outlines and explains the following:

- limitations and challenges with regards to a new radio system
- a needs analysis
- a process for tenders or RFP's
- a funding model that is reflective of municipal apportionment". **Carried.**

Thank you.

Yours truly,

Denise B. Holmes, AMCT  
CAO/Clerk



# MULMUR-MELANCTHON FIRE BOARD

## January 16, 2024

### RESOLUTION: SIMUCAST RADIO SYSTEM CAPITAL PROJECT

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#### **Moved by White and Seconded by Lyon**

THAT the Mulmur-Melancthon Fire Board support the concept of the Simucast Radio System Capital Project;

AND THAT Mulmur-Melancthon Fire Board request that the project be deferred to 2025 to allow for the submission of a business case, procurement and information gathering;

AND FURTHER THAT the Mulmur-Melancthon Fire Board request financial assistance from the County of Dufferin in support of the Simucast Radio System Project and the emergency readiness initiatives of Dufferin County Fire Departments.

**CARRIED.**

Respectfully Submitted,

Roseann Knechtel, Clerk  
Secretary for the Mulmur-Melancthon Fire Board



# Corporation of the Municipality of Calvin

## Council Resolution

**Date:** January 30, 2024

**Resolution Number:** 2024-31

**Moved By:** Councillor Moreton

**Seconded By:** Councillor Manson

**Background:** Before Calvin township became a township, it was burned by numerous forest fires. This was before the time of fire towers, water bombers, and municipal fire departments. A 1881 report from Lawrence Tallan, Provincial Land surveyor, states: *"The township of Calvin has been traversed by repeated and severe fires – so well have the flames done their work that with the exception of an insignificant portion, scarcely a vestige of the original timber remains."*

History has a way of repeating itself, and now rural municipalities and remote areas need more than ever to be prepared to respond to forest fires. Invasive pests like the emerald ash borer and the spruce bud worm are killing large numbers of trees, leaving copious amounts of dry kindling in our forests just waiting for a careless human or a lightning strike. Our forests are choked with deadfall and forest fires are becoming increasingly difficult to control. Add to this the effects of rising temperatures and drier seasons, or climate change, and we could be facing increasingly disastrous forest fires. This is not the time to be caught short with limited forest fire-fighting resources.

Jordan Omstead of the Canadian Press recently wrote: "But as Canada's water bombers age – and wildfire seasons are expected to intensify – some wildland

firefighters and emergency preparedness experts say the country needs to prop up its fleet of firefighting aircraft, even though several provinces are playing down concerns about capacity.” He quotes Eric Davidson, president of the Ontario Professional Association of Wildland Firefighters, “We’re really starting to see the effect of the aging fleet.”

The article further states the John Gradek, lecturer at McGill University estimates that almost half of the larger water bombers used to fight Canadian forest fires are nearing the end of their service life.

However, a Canadian company making a large skimmer-style water bomber is backed up with orders from European countries until the end of the decade.

Ontario has its own fleet of aircraft. They have 20 fixed-wing aircraft which includes 9 CL215 and CL415 water bombers that are 24 years old on average. The remaining 11 aircraft are an average of 54 years old. Melissa Candelaria, a spokesperson for Minister Graydon Smith says the MNR can handle Ontario fires with these aircraft, but Jennifer Kamau, communications manager for the Canada Interagency Forest Fire Centre, CIFFC, noted that other provinces contract out firebombers and last year there was a strain in Canada to get the resources to areas in need because there were so many fires across the country at the same time and very few aircraft available.

Peter Zimonjic of the CBC quoted the Canadian Association of Fire Chiefs (CAFC) President Ken McMullen, “It's not often that the fire chiefs sound the alarm. We are very concerned about this impending crisis that the summer of 2024 and beyond is going to bring our sector.”

In 2023 we all smelled the smoke and saw the sky turn brown. Buildings can be replaced, but lives cannot. And once an area is burned it takes more than a lifetime for it to return to its original state.

**WHEREAS** Forest fires are a very real threat to rural municipalities.

**AND WHEREAS** smoke from forest fires put people's health at risk. This is especially true of children and the elderly. The David Suzuki Foundation reports that wildfires kill many thousands of people per year and most of the deaths are from smoke inhalation.

**AND WHEREAS** forest fires are a very real danger to the climate and according to The Guardian, in 2023 they emitted three times as much carbon as the entire carbon footprint of Canada.

**AND WHEREAS** according to the John Crace interview in The Guardian with William Kurz, a retired scientist with Natural Resources Canada, around two billion tonnes of carbon have been released into the atmosphere from forest fires in 2023.

**AND WHEREAS** carbon emissions from forest fires are not counted against Canada's Paris agreement commitments, according to Kurz, but they far exceeded all of the emissions tied to Canada's economy (670 mega tonnes, or 0.67 billion tonnes, according to Environment and Climate Change Canada).

**AND WHEREAS** that standing healthy forest serves as a carbon sink, drawing in carbon, but once destroyed by fire, even though second growth takes its place, it is much less effective for many decades.

**AND WHEREAS** the federal government owns no water bombers and assists the provinces through the CIFFC, Canadian Interagency Forest Fire Centre, a spokesperson with CIFFC says that last year there were too many requests and not enough inventory to meet the needs of the country.

**AND WHEREAS** as reported by De Havilland Canada who manufacture the Canadian made water bomber, they have contracts with European countries for the next 22 of its new DHC-515 planes, which will take until 2029 or 2030 to complete and there will be very little production available to replace the aging water bombers in Ontario and the rest of Canada.

**NOW THEREFORE BE IT RESOLVED THAT** the council of the Corporation of Calvin Township urges and encourages the Federal Government to commit additional funds for cost sharing of provincial firefighting and to consider the development of a national strategy of firefighting. Furthermore, we urge the federal government to consider the measures necessary for acquiring a national fleet of Canadian-made waterbombers, with home bases strategically located to best serve and respond to the needs of rural communities, and a national fire administration to better coordinate and manage efforts across the country. We also encourage the introduction of a program similar to the Joint Emergency Preparedness Program (JEPP) which was ended in 2013.

And we encourage Minister Graydon Smith to step up the on-the-ground firefighting capability and water bomber acquisitions in Ontario.

**AND THAT** this resolution be forwarded to The Right Honourable Justin Trudeau, Prime Minister of Canada, The Honourable Bill Blair, Minister of National Defence, The Honourable Doug Ford, Premier of Ontario, The Honourable Graydon Smith, Minister of Natural Resources and Forestry of Ontario, The Honourable Vic Fideli, Minister of Economic Development Ontario, the Federation of Canadian Municipalities (FMC) and the Association of Municipalities Ontario (AMO).

**AND THAT** this resolution be shared with all 444 municipalities in Ontario for their consideration and adoption.

**Results: Carried**

**Recorded Vote:**

<u>Member of Council</u>	<u>In Favour</u>	<u>Opposed</u>
Mayor Gould	<input type="checkbox"/>	<input type="checkbox"/>
Councillor Moreton	<input type="checkbox"/>	<input type="checkbox"/>
Councillor Latimer	<input type="checkbox"/>	<input type="checkbox"/>
Councillor Grant	<input type="checkbox"/>	<input type="checkbox"/>
Councillor Manson	<input type="checkbox"/>	<input type="checkbox"/>



## THE CORPORATION OF THE TOWNSHIP OF MULMUR

### BYLAW NO. -2024

BEING A BYLAW TO PROVIDE FOR THE LEVY AND COLLECTION OF INTERIM RATES OR LEVIES FOR THE TOWNSHIP OF MULMUR FOR THE YEAR 2024

**WHEREAS** section 317(1) of the *Municipal Act*, 2001, c.25, as amended provides that a local municipality may, before the adoption of the estimates for the year under section 290, map pass a by-law levying amounts on the assessment of property in the local municipality rateable for local municipality purposes;

**AND WHEREAS** section 317(2) allows for a by-law to be passed in November or December of the previous year if the by-law provides that it does not come into force until a specified day in the following year;

**AND WHEREAS** section 317(3) requires amounts to be levied on a property to not exceed the prescribed percentage, or 50 per cent if no percentage is prescribed, of the total amount of taxes for municipal and school purposes levied on the property for the previous year.

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MULMUR HEREBY ENACTS AS FOLLOWS:**

1. THAT the Interim Tax Levy for 2024 shall equal but not exceed fifty per cent of the total taxes levied in 2023 for that class as adjusted, including annualized supplementary tax amounts.
2. THAT the taxes shall be payable in two instalments as follows for all property classes:
  - a) February 21, 2024
  - b) May 22, 2024

The referenced due dates shall not apply where a schedule of monthly payments has been set up to the satisfaction of the Treasurer.

3. THAT any instalment or any part of any instalment of rates, taxes and assessments not paid on the due date, a penalty shall be added of one and one quarter per cent (1.25%) on the first day of default and on the first day of each calendar month thereafter in which default continues, as set out in the *Municipal Act*, 2001.
4. THAT the Treasurer is hereby authorized to mail or cause to be mailed the notice specifying the amount of taxes payable by any person liable for taxes, to the address

or place of business of the person or persons to whom such notice is required to be given.

5. THAT taxes are payable at the Township of Mulmur Municipal Office, 758070 2<sup>nd</sup> Line East, Mulmur, Ontario L9V 0G8.

PASSED THIS 7TH DAY OF FEBRUARY, 2024.

.....  
JANET HORNER, MAYOR

.....  
ROSEANN KNECHTEL, CLERK



**THE CORPORATION OF THE TOWNSHIP OF MULMUR**

**BY-LAW NO. - 2024**

**BEING A BY-LAW TO AUTHORIZE THE TOWNSHIP OF MULMUR TO ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH THE NOTTAWASAGA CONSERVATION AUTHORITY FOR THE DELIVERY OF SERVICES**

**WHEREAS** Section 9 of the Municipal Act, S.O. c.25, as amended, provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

**AND WHEREAS** the Township of Mulmur is desirous of entering into a memorandum of understanding with the Nottawasaga Conservation Authority (NVCA) for the delivery of mandatory and non-mandatory conservation programs and services;

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MULMUR ENACTS AS FOLLOWS:**

1. THAT the Mayor and the Clerk are hereby authorized to execute the agreement and all documents in connection with the agreement, substantially in the form attached hereto.
2. That this By-law shall come into force and take effect on the final passing thereof.

BY-LAW READ A FIRST AND SECOND AND THIRD TIME THIS 7th DAY OF FEBRUARY, 2024.

.....  
JANET HORNER, MAYOR

.....  
ROSEANN KNECHTEL, CLERK



## MEMORANDUM OF UNDERSTANDING (“MOU”)

THIS AGREEMENT dated this 7<sup>th</sup> day of February 2024

BETWEEN:

**THE NOTTAWASAGA VALLEY CONSERVATION AUTHORITY**  
(hereinafter called “Authority”)

OF THE FIRST PART

and

**TOWNSHIP OF MULMUR**  
(Hereinafter called the “Member”)

OF THE SECOND PART

**WHEREAS** the Nottawasaga Valley Conservation Authority is a conservation authority established under the Conservation Authorities Act, R.S.O. 1990, c. C.27, as amended, (the “Act”) and is governed by its participating municipalities in accordance with the Act;

**AND WHEREAS** the Corporation of the Township of Mulmur is a lower-tier municipality, located wholly or partly within the area under the jurisdiction of the Authority;

**AND WHEREAS** pursuant to Sections 25 and 27 of the Act, Conservation Authorities are authorized to apportion costs to their members for the delivery of mandatory programs and services prescribed by the Regulations and general operating expenses;

**AND WHEREAS** pursuant to Sections 25 and 27 of the Act and Ontario Regulation 687/21 Conservation Authorities may enter into an agreement to allow for the apportionment of costs to Members for programs services, other than mandatory services;

**AND WHEREAS** under the Act, Category 2 and 3 programs and services deemed advisable by the Authority may be provided with municipal funding subject to a memorandum of understanding (“MOU”) or other such agreement;

**AND WHEREAS** the Authority is prepared to provide certain non-mandatory programs services to and/or on behalf of and/or within the boundaries of the Member;

**AND WHEREAS** the Member wishes to avail themselves of the non-mandatory programs and services attached hereto as Schedule ‘A’;

**AND WHEREAS** under the Act and the Minister's Fee Classes Policy, the Authority may establish fees to be charged for the program or service;

**NOW THEREFORE**, in consideration of the terms of this Agreement and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. This Agreement shall be valid for the 2024 calendar year and may be reviewed by the Parties prior to the expiry date of December 31, 2024 to determine if renewal is desired.
2. The Authority agrees to provide to the Member the programs and services outlined in the Inventory of Services and Programs attached hereto as Schedule "A" to this Agreement.
3. The Member agrees to support the Inventory of Services and Programs outlined in Schedule 'A' throughout the period of this Agreement.
4. Notwithstanding the foregoing, the Authority further acknowledges and agrees that a minimum of one educational program shall be conducted annually within the Township of Mulmur to satisfy Category 3 school and community programs and events outlined in Schedule 'A'.
5. The Member and Authority agree that the costs associated with the delivery of all programs and services outlined in Schedule A, shall be funded through the Member's municipal apportionment as stated in 2024 approved budget.
6. Municipal apportionment and assessment values used to determine the modified current value assessment (MCVA) shall be attached hereto as Schedule 'B' to this Agreement.
7. The Authority's final approved budget for Category 1, 2 and 3 shall be appended as Schedule 'C' to this Agreement.
8. The Authority will not add to or delete from the programs and services funded through municipal apportionment without first consulting with the Member. Any such change would require an amendment to this Agreement agreed to in writing by all Parties and approved through the annual budget process.
9. When preparing its annual budget, the Authority agrees to follow the prescribed budgetary process in accordance with the requirements of the applicable regulations under the Act, including preparation of a draft budget, consultations with participating municipalities, rules for voting to approve the apportionment and preparation of the final budget.

10. The Parties will maintain and comply with the current prescribed methods of apportionment (i.e. weighted vote based upon current value assessment in the watershed for approval of the levy), or where permitted in accordance with applicable regulations, by agreement.
11. The Parties agree that the Authority may, where applicable, charge a fee (user fee) for a Category 3 program or service. Any such fee collected for the programs and services identified in Schedule 'A' shall be used to offset the municipal apportionment costs associated with providing the Category 2 and 3 programs and/or services for which the fee is collected.
12. Where Category 2 and 3 programs and services funded, whole or in part, by the Member involve user fees, such user fee shall only be imposed in accordance with the Authority's fee policy and fee schedules adopted in accordance with the provisions of the Act, or otherwise in accordance with provisions set out in an agreement between the Authority and the Member.
13. Unless otherwise provided for within the Act, if a dispute arises between the parties, including in respect of the content or interpretation of this Agreement, and which has not been resolved within sixty (60) days, such dispute may be submitted to a third party mediator, the choice of mediator to be agreed upon by the parties, and failing agreement to choose a mediator within an additional sixty (60) days, the mediator to be appointed by a judge of the Superior Court, for resolution via non-binding mediation conducted pursuant to the National Mediation Rules of the ADR.
14. Early termination of the agreement by any party to the agreement must be given at least 30 days before the early termination date or such greater period of time before the early termination date as may be specified in the agreement.
15. Neither Party shall be in default with respect to the performance or non-performance of the terms of the Agreement resulting directly or indirectly from causes beyond its reasonable control (other than for financial inability) that could not reasonable have been foreseen, including, without limitation, any delay caused by war, invasion, riots, acts of terrorism or sabotage, act of government authority (other than by the Member), plague, epidemic, pandemic, natural disaster, strike, lockout, inability to procure material, acts, laws or regulations of government authority or other cause beyond the reasonable control of such party and not caused by the act or omission of such party, and the performance of such term or terms shall be extended for a period equivalent to the period of such delay. This provision should not relieve the Member of its obligation to pay fees and costs when due.
16. If any provision of this Agreement is invalid, unenforceable, or unlawful, such provision shall be deemed to be deleted from this Agreement and all other provisions of this Agreement shall remain in full force and effect and shall be binding in all respects between the parties hereto.

17. Representatives for the two Parties will be the Clerk from the Township of Mulmur and the Chief Administrative Officer from the NVCA.

**SIGNED SEALED AND DELIVERED THIS      DAY OF FEBRUARY, 2024.**

THE NOTTAWASAGA VALLEY CONSERVATION AUTHORITY

Per: \_\_\_\_\_  
Chair Gail Little

Per: \_\_\_\_\_  
Chief Administrative Officer Doug Hevenor

I/we have the authority to bind the Corporation

**SIGNED SEALED AND DELIVERED THIS 7<sup>th</sup> DAY OF FEBRUARY, 2024.**

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Per: \_\_\_\_\_  
Mayor Janet Horner

Per: \_\_\_\_\_  
Clerk Roseann Knechtel

I/we have the authority to bind the Corporation

**Schedule “A”**

## Nottawasaga Valley Conservation Authority Inventory of Programs and Services

### CATEGORY 1 (Mandatory)

#### Natural Hazard Management Program

Program Description: Conservation Authorities (CAs) are the lead provincial agencies on Natural Hazard issues. The goal is to protect life and property from flooding and erosion. This watershed-wide, comprehensive program includes development applications and permits, municipal plan input and review, environmental planning and policy, flood forecast and warning, flood and erosion control infrastructure, technical studies, ice management, education, and public awareness.

#### Category 1

Program/Service and Subservices	Description	Category Rationale
Section 28.1 Permit Administration and compliance activities	Respond to property inquiries. Reviewing and processing of permit applications and associated technical reports under O.Reg., 172/06, site inspections to confirm compliance, communication with applicants, agents, consultants, and legal representatives.	CA Act Reg. 686/21 s.8
Municipal Plan Input and Review	<p>Provide technical input and advice to municipalities on circulated municipal land use planning applications (Official Plan and Zoning By-law Amendments, Subdivisions, Consents, Minor Variances).</p> <p>Provide input into municipal land-use planning documents (OP, Comprehensive ZB, Secondary plans) related to natural hazards, on behalf of Ministry of Natural Resources and Forestry (MNRF), delegated to CAs in 1995 and as outlined the 2001 MOU between MNRF, Ministry Municipal Affairs and Housing and Conservation Ontario.</p> <p>Provide input into the review and approval processes under other applicable law, with comments principally related to natural hazards, wetlands, watercourses, and Sec. 28 permit requirements.</p>	CA Act O. Reg. 686/21 s.6/7

Program/Service and Subservices	Description	Category Rationale
Flood & Low Water Forecasting and Warning	<p>Daily data collection and monitoring of weather forecasts, provincial and local water level forecasts, watershed conditions, snow course, flood event forecasting, flood warning, communications and response and equipment maintenance. Annual meeting with municipal flood emergency coordinator. Low water conditions monitoring and analysis.</p> <p>Technical and administrative support to the Water Response Team representing major water users and decision makers, who recommend drought response actions.</p> <p>Data collection, mapping, data sets, watershed photography. Development and use of systems to collect and store data and to provide spatial geographical representations of data.</p>	CA Act 21.1 O. Reg. 686/21 Sec 2 Sec 3
Flood and Erosion Control Infrastructure Operation and Management	Flood and erosion control infrastructure operations. (routine activities related to the operation of the structures). Includes five flood control projects and 13 erosion control projects that are annually inspected, and routine maintenance work completed.	CA Act 21.1 O. Reg. 686/21 Sec 2 Sec 5
Flood and Erosion Control Infrastructure Major Maintenance	Routine and preventative maintenance on flood and erosion control structures as required. Projects are eligible for the Water and Erosion Control Infrastructure (WECI) funding from the province.	CA Act 21.1 O. Reg. 686/21 Sec 5
Ice Management Services	Preventative measures associated with the control of ice in areas where there is a chronic problem occurring annually, where there is an increase in the risk to life and property and where there is a method to reduce the possible adverse effects of the ice. The Ice Management Plan is being updated.	CA Act 21.1 O. Reg. 686/21 Sec 4
Technical Studies and Policy Review	Studies and projects to inform natural hazards management programs including floodplain management, watershed hydrology, regulations areas mapping update, flood forecasting system assessment, floodplain policy, Georgian Bay shoreline management. These projects often last one to two years and are distributed over time as human resources and funding is available.	CA Act 21.1 O. Reg. 686/21 Sec 1

Program/Service and Subservices	Description	Category Rationale
Natural Hazards Communications, Outreach and Education	Promoting public awareness of natural hazards including flooding, drought, and erosion. Public events, materials. Social media services. Media relations.	CA Act 21.1 O. Reg. 686/21 Sec 1(2)(3)

### Provincial Water Quality & Quantity Monitoring

Program Description: The NVCA, in partnership with Ministry of Environment, Climate Change and Parks (MECP), has established long term sites to monitor surface and ground water conditions.

Program/Service and Subservices	Description	Category Rationale
Provincial Water Quality Monitoring Network (PWQMN)	A long-standing (50+ year) CA/MECP partnership for stream water quality monitoring at 18 sites. CA takes water samples and MECP does lab analysis and data management. Information is used for watershed report cards and stewardship project prioritization.	CA Act 21.1.1 O. Reg. 686/21 12 (1) 2
Provincial Groundwater Monitoring Network (PGMN)	A long-standing CA/MECP partnership for groundwater level and quality monitoring at 16 stations. Costs include equipment, data collection, analysis, data management and reporting. MECP funded network installation and continues to fund equipment replacements. Data collected supports flood forecast and warning, low water response, and water quality monitoring.	CA Act 21.1.1 O. Reg. 686/21 12 (1) 1

### Drinking Water Source Protection

Program Description: The protection of municipal drinking water supplies in the NVCA through the development and implementation of the Source Protection Plans.

Program/Service and Subservices	Description	Category Rationale
Drinking Water Source Protection Program (DWSP)	Source Protection Area/Region, technical support, Source Protections Committee support, Source Protection Authority reports and meetings. Activities required by the Clean Water Act and regulations.	CA Act 21.1.1 O.Reg. 686/21 Sec. 13

### Natural Heritage

Program Description: The NVCA completes natural heritage monitoring, delineation of natural heritage systems, data analysis and wetland regulation mapping to support municipalities, other NVCA departments and inter-agency and NGO partnerships.

Program/Service and Subservices	Description	Category Rationale
Wetland & Natural Heritage Evaluations	Complete wetland evaluations and natural heritage evaluations of NVCA properties.	CA Act 21.1.1
Wetland Regulation Mapping	Maintain and update NVCA wetland regulation mapping.	CA Act 21.1.1

### Conservation Authority Lands and Conservation Areas

Program Description: NVCA owns 5,240 hectares of land which includes conservation areas, management areas, conservation forests, farmland and flood control structures and surrounding land. NVCA property is essential to watershed management, environmental protection, helps implement the Watershed Management Strategy and provides areas for passive recreation.

Program/Service and Subservices	Description	Category Rationale
Section 29 Minister's regulation for Conservation Areas	Undertake Conservation areas regulations enforcement and compliance initiatives within Conservation areas to prevent unlawful activity and protect the Authority from exposure to liability under the <i>Occupiers' Liability Act</i> .	CA Act 21.1(1)(i); 28(1)(d); 28(1)(e); 29(1)
NVCA forests and management areas (not Conservation Areas)	Management and maintenance of CA owned lands. Includes forest management, signage, gates, passive recreation, stewardship/ restoration, carrying costs such as taxes and insurance.	CA Act 21.1(1)(i); 27(1); 29(1)
Conservation Areas	Management and maintenance of 11 conservation areas and over 30km of recreational trails. Includes passive recreation, risk management program, hazard tree management, gates, fencing, signage, brochures, communications, pedestrian bridges, trails, parking lots, picnic tables, pavilions, roadways, stewardship/ restoration, carrying costs such as taxes and insurance.	CA Act 21.1(1)(i); 27(1); 29(1)
Conservation Area Major Maintenance	Major maintenance and capital improvements to support public access, safety, and environmental protection such as parking lots, pedestrian bridges, boardwalks, trails.	CA Act 21.1(1)(i); 25(1); 27(1)
Inventory of Conservation Authority lands	The land inventory will include the following information: location as well as date, method and purpose of acquisition, land use. One time project with updates as properties are acquired or disposed of and details of agreement and/or tax programs (if applicable) (MFTIP, CLTIP).	CA Act 21.1(1)(i)
Strategy for CA owned or controlled lands and management plans	This strategy will include the management and use of CA-owned or controlled properties including guiding principles, objectives, land use, natural heritage, classifications of lands, mapping, identification of programs and services on the lands, public consultation, publish on website. One-Year Project.	CA Act 21.1(1)(i)
Land Acquisition and Disposition Strategy	A policy to guide the acquisition and disposition of land in order to fulfill the objects of the authority. Current Land Securement Strategy runs from 2020 to 2030.	CA Act 21.1(1)(i)

#### Watershed Stewardship and Restoration (Urban, rural & agricultural)

Program Description: The stewardship and restoration program has three key components: one-on-one technical and financial assistance to watershed landowners, coordination of target river restoration initiatives based on

watershed science, and the reforestation program. Projects reduce the risk to life and property from natural hazards, protect water quality and quantity, improve forest conditions, increase biodiversity and make the watersheds more resilient to climate change.

Program/Service and Subservices	Description	Category Rationale
CA owned Land Stewardship Program	Work to mitigate flood and erosion hazards, protect water quality, restore floodplains, reduce nutrient contamination, restore wetlands, manage non-native invasive species, protect groundwater, improve aquatic species at risk habitat and promote climate change mitigation and adaptation on CA owned lands. Coordinate targeted river restoration and fish habitat improvement initiatives using information generated by the Watershed Science department to identify priority sites and restoration techniques.	CA Act 21.1.2 (1)

#### Enabling Services:

Program Description: Key assistance provided to all departments of the conservation authority, board of directors, member municipalities and the general public to enable the NVCA to operate in an accountable, efficient and effective manner.

Program/Service and Subservices	Description	Category Rationale
Corporate Services	Administrative, human resources, financial, operating and capital costs which are not directly related to the delivery of any specific program or service, but are the overhead and support costs of a conservation authority. Includes health and safety program, overseeing programs and policies.	CA Act 20
Financial Services	Annual budget, accounts payable and receivable, payroll, financial analysis, financial audit, administration of reserves and investments, financial reports for funding agencies, preparing, and submitting reports to CRA, benefits program administration.	CA Act 20
Legal Expenses	Costs related to agreements/contracts, administrative by-law updates	CA Act 20
Governance	Supporting CA Boards, Advisory Committees, Office of CAO and Senior Management.	CA Act Part IV

Program/Service and Subservices	Description	Category Rationale
Communications and Outreach	Informing public of NVCA programs and projects through media, open houses, public meetings, website administration, responding to inquiries from the public, crisis communications.	CA Act 20
Administration Buildings	Office buildings and workshop used to support NVCA staff, programs, and services. Includes utilities, routine and major maintenance, property taxes.	CA Act 20
Information Technology Management/GIS	Data management, records retention. Development and use of systems to collect and store data and to provide spatial geographical representations of data.	CA Act 20
Vehicle and Equipment	A fleet of vehicles and equipment to support the work of the NVCA, including capital purchases, fuel, licenses, repairs, and maintenance. Programs and projects are charged for the use of the vehicles and equipment.	CA Act CA Act 20
ALL	Asset Management Services	CA Act 25/26

### CATEGORY 2 (Initiated by Municipality)

#### Drinking Water Source Protection

Program Description: The protection of municipal drinking water supplies in the NVCA through the development and implementation of the Source Protection Plans.

Program/Service and Subservices	Description	Category Rationale
DWSP Risk Management Official	Carrying out Part IV duties of the Clean Water Act on behalf of municipalities through service agreements.	CA Act 21.1.1

#### Conservation Authority Lands and Conservation Areas

Program Description: NVCA owns 5,240 hectares of land which includes conservation areas, management areas, conservation forests, farmland and flood control structures and surrounding land. NVCA property is essential to watershed management, environmental protection, helps implement the Watershed Management Strategy and provides areas for passive recreation.

Program/Service and Subservices	Description	Category Rationale
Tottenham Campground	Long-term lease with municipal partner to operate a campground and associated facilities at Tottenham Conservation Area.	CA Act Non-passive recreation 21.1.1(1)(4); 29(1)
Edenvale Conservation Area	Long-term lease with municipal partner for the management of the Edenvale Conservation Area.	CA Act Passive Recreation 21.1.1(1)(4); 29(1)
Riverdale Park	Long-term lease with municipal partner for the management of Riverdale Park.	CA Act/ Passive Recreation 21.1.1(1)(4); 29(1)

### CATEGORY 3 (Initiated by Conservation Authority)

#### Local Water Quality Monitoring

Program Description: The NVCA, in partnership with community organizations, municipalities, and federal and provincial agencies has established sites to monitor surface water quality and quantity.

Program/Service and Subservices	Description	Category Rationale
Surface Water Quality/ Stream Health Monitoring Program	Surface water quality monitoring for Benthic macroinvertebrates at an average of 65 sites per year, water temperature monitoring at an average of 57 sites per year, electrofishing at an average of 20 sites per year, and around 100 sites per year for flows. Responding to local spills events at the request of MECP. Costs include sampling, analysis, and reporting.	CA Act 21.1 (a)
Simcoe Groundwater monitoring program	In partnership with the OGS the NVCA monitors groundwater level and quality at 29 locations. Costs include equipment, data collection, analysis, data management and reporting.	CA Act 21.1 (a)

Program/Service and Subservices	Description	Category Rationale
Watershed Report Card	Conservation Authorities report on local watershed conditions every five years, led by Conservation Ontario's Watershed Report Cards. The NVCA watershed is divided into 9 subwatersheds. Measuring increases understanding of the watershed, focuses efforts and tracks progress.	CA Act 21.1 (a)

### Natural Heritage

Program Description: The NVCA completes natural heritage monitoring, delineation of natural heritage systems, data analysis and wetland regulation mapping to support municipalities, other NVCA departments and inter-agency and NGO partnerships.

Program/Service and Subservices	Description	Category Rationale
Natural Heritage Systems	Development of natural heritage systems supporting watershed management objectives.  Field based monitoring of terrestrial flora and fauna including bird monitoring and invasive species and species at risk.	CA Act 21.1 (a)

### Conservation Authority Lands and Conservation Areas

Program Description: NVCA owns 5,240 hectares of land which includes conservation areas, management areas, conservation forests, farmland and flood control structures and surrounding land. NVCA property is essential to watershed management, environmental protection, helps implement the Watershed Management Strategy and provides areas for passive recreation.

Program/Service and Subservices	Description	Category Rationale
New Lowell Campground	Long-term lease with a private party to operate a campground and associated facilities at New Lowell Conservation Area.	CA Act Non-passive recreation

Program/Service and Subservices	Description	Category Rationale
		21.1.2 (1); 29(1)
Utopia Conservation Area	Short-term lease (5-year) with community partner for management of the Utopia Conservation Area	CA Act Passive recreation 21.1(1)(i); 21.1.2 (1); 29(1)
Beeton Creek Property	Short-term lease (5-year) with community partner to lease residence	CA Act 21.1(1)(i); 21.1.2 (1); 29(1)
Mayer's Marsh	Agricultural lease (annual)	CA Act 21.1.2 (1); 29(1)
Petun Conservation Area	Short-term lease (5-year) with community partner to lease portions of the property for fish hatchery operations	CA Act 21.1(1)(i); 21.1.2 (1); 29(1)
Utopia Conservation Area	Short-term lease for commercial access through the Utopia Conservation Area	CA Act 21.1(1)(i); 21.1.2 (1); 29(1)
Black Ash Creek	Formalized agreement for commercial access through Black Ash Creek (NVCA-owned property)	CA Act 21.1(1)(i); 21.1.2 (1); 29(1)
Land acquisition	Strategic acquisition of environmentally significant properties as per NVCA's 2020 Land Securement Strategy.	CA Act 21.1.2 (1)
Events	Includes weddings, corporate events, private gatherings, etc.	CA Act 21.1.2 (1)
Festivals	Includes public events (ex. Spring Tonic, Festival at the Fort, etc.)	CA Act 21.1.2 (1)

### Watershed Stewardship and Restoration (Urban, rural & agricultural)

Program Description: The stewardship and restoration program has three key components: one-on-one technical and financial assistance to watershed landowners, coordination of target river restoration initiatives based on watershed science, and the reforestation program. Projects reduce the risk to life and property from natural hazards, protect water quality and quantity, improve forest conditions, increase biodiversity and make the watersheds more resilient to climate change.

Program/Service and Subservices	Description	Category Rationale
Private Land Stewardship Program	Work with property owners and environmental groups to mitigate flood and erosion hazards, protect water quality, restore floodplains, reduce nutrient contamination, restore wetlands, manage non-native invasive species, protect groundwater, improve aquatic species at risk habitat and promote climate change mitigation and adaptation. Coordinate targeted river restoration and fish habitat improvement initiatives using information generated by the Watershed Science department to identify priority sites and restoration techniques. Apply for and manage external funding, promote private land stewardship, provide technical advice and design support and funding assistance.	CA Act 21.1.2 (1)
Tree Planting and Forestry Services on Private Land	Forestry services including planting plan development, site preparation, tree and shrub planting, and survival assessments. Private woodlot stewardship, technical assistance, link to funding programs to maintain form and function of watershed forest cover.	CA Act 21.1.2 (1)

### Conservation Education and Community Outreach

Program Description: Education and outreach programs increase knowledge and awareness in children and adults about local environmental issues, watersheds and ecosystems and conservation actions they can implement.

Program/Service and Subservices	Description	Category Rationale
School programs	Curriculum-based education programs for pre-school, elementary and secondary students. These programs focus on local watersheds, ecosystems, and environmental issues. Programs take place in school yards, schools, field trips to conservation areas, community parks and through online learning opportunities.	CA Act 21.1.2 (1)
Community programs and events	Education, day camp, outreach programs and community events to assist in achieving the objectives of the conservation authority. Some of these programs are open to people of all ages.	CA Act 21.1.2 (1)

## SCHEDULE B

### Nottawasaga Valley Conservation Authority Levy Apportionment Data for 2024

Conservation Authority	Upper Tier	Municipality	% in CA	Municipal Population	Municipal Population in CA Jurisdiction	2023 Tax Year Current Value Assessment (CVA) (Modified)	2023 Tax Year CVA (Modified) in CA Jurisdiction	CVA Based Apportionment Percentage
Nottawasaga	Dufferin County	Amaranth Tp	15	3,282	492	836304475	125,445,671	0.2182
Nottawasaga	Dufferin County	Melancthon Tp	44	2,176	957	621036905	273,256,238	0.4754
Nottawasaga	Dufferin County	Mono T	85	7,387	6,279	2479179567	2,107,302,632	3.6661
Nottawasaga	Dufferin County	Mulmur Tp	100	2,956	2,956	924007970	924,007,970	1.6075
Nottawasaga	Dufferin County	Shelburne T	100	5,734	5,734	1227024205	1,227,024,205	2.1347
Nottawasaga	Grey County	Blue Mountains T	16	7,991	1,279	5218870103	835,019,216	1.4527
Nottawasaga	Grey County	Grey Highlands M	9	7,779	700	2153763942	193,838,755	0.3372
Nottawasaga	Simcoe County	Adjala-Tosorontio Tp	96	9,172	8,805	2400821507	2,304,788,647	4.0097
Nottawasaga	Simcoe County	Barrie C	30	102,534	30,760	28363506671	8,509,052,001	14.8033
Nottawasaga	Simcoe County	Bradford-West Gwillimbury T	28	30,916	8,656	8809378712	2,466,626,039	4.2912
Nottawasaga	Simcoe County	Clearview Tp	100	11,721	11,721	2829231058	2,829,231,058	4.9220
Nottawasaga	Simcoe County	Collingwood T	100	18,840	18,840	5948306632	5,948,306,632	10.3483
Nottawasaga	Simcoe County	Essa Tp	100	16,200	16,200	3941725304	3,941,725,304	6.8575
Nottawasaga	Simcoe County	Innisfil T	43	31,839	13,691	9649905615	4,149,459,415	7.2189
Nottawasaga	Simcoe County	New Tecumseth T	93	33,426	31,086	8385735186	7,798,733,723	13.5675
Nottawasaga	Simcoe County	Oro-Medonte Tp	78	18,421	14,368	5441442324	4,244,325,013	7.3839
Nottawasaga	Simcoe County	Springwater Tp	100	17,166	17,166	4345869394	4,345,869,394	7.5606
Nottawasaga	Simcoe County	Wasaga Beach T	100	18,406	18,406	5256799653	5,256,799,653	9.1453
				<b>345,946</b>	<b>208,097</b>		<b>57,480,811,565</b>	<b>100</b>

# SCHEDULE C



## **NOTTAWASAGA VALLEY CONSERVATION AUTHORITY 2024 DRAFT BUDGET**



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## OUR VISION

A sustainable watershed that is resilient to the effects of climate change, urban growth and other stressors and provides for safe, healthy and prosperous people and communities.

## OUR MISSION

Working together to deliver innovative, integrated watershed management that is responsive to the environmental, economic and social sustainability of the Nottawasaga Valley watershed.

## WHAT WE VALUE

An abundance of clean water, clean air and fertile soils that provide for healthy people and ecosystems.

Natural heritage systems and the ecosystem services they provide, particularly as they support resilience to the effects of a changing climate.

Distinctive landforms and waterways including the Georgian Bay coastline, Niagara Escarpment, Minesing Wetlands and others that give our watershed a unique sense of place.

Quality recreational opportunities that our hills, forests, meadows, wetlands, waterways and coastline provide for residents and tourists alike.

A wealth of resources within the capacity of our watershed to provide for thriving communities, successful economies and sustainable agriculture, now and in the future.



## Moving forward in transition

The 2024 budget represents a transition to a new budgetary framework for NVCA. Through the Province of Ontario, NVCA's program areas are separated into three categories:

- Category 1: Mandatory programs and services, where municipal levy could be used without any agreement
- Category 2: Municipal programs and services provided at the request of a municipality through an agreement
- Category 3: Other programs and services an authority determines are advisable but are not under Categories 1 and 2. Use of municipal levy requires an agreement with participating municipalities.

As we deliver mandatory programs services under Categories 1 to municipalities, NVCA is committed to continuing to manage human activities and natural resources on a watershed basis. Through Categories 2 & 3, we look forward to continuing our collaboration with municipal partners to deliver science based, innovative, watershed-wide services to improve water quality, manage flood and erosion, create more resilient habitats, grow economies through recreational opportunities, and better adapt to climate change.



## OUR WATERSHED

The Nottawasaga Valley Watershed is approximately 3,700 km<sup>2</sup>, with jurisdiction in 18 municipalities in the counties of Simcoe, Dufferin and Grey. The watershed is the source of watercourses that flow into Georgian Bay at Wasaga Beach, Collingwood and Severn Sound.

NVCA's Board of Directors is comprised of one representative appointed from each of our member municipalities.

Board members have a very important role and responsibility to represent the interests of their municipalities, consider the interests and needs of the conservation authority, and establish an effective reporting relationship with their municipal council and staff.

# Budget Process

In August 2023, board members amended and approved a staff report on the budget pressures projected for 2024 and directed staff to prepare a 2024 budget for consideration based on a \$400,000 increase to general levy.

Staff have developed a draft budget based on a \$393,658.04 increase. The draft budget is reviewed at the September 22, 2023 Board of Directors meeting and subsequently circulated to NVCA watershed municipalities for the mandatory 30 commenting period.

The NVCA realizes that 30 days can be difficult for our member municipalities and strives to give approximately 60 days. The Board of Directors will vote on the budget at the December 2023 Board Meeting.



# Budget Vote

The Board of Directors will vote on the budget and levy using a weighted vote. The weighting formula is based on the Modified Current Value Assessment (MCVA) levy apportionment found later in this booklet.

Step 1	Board of Directors approves circulation of draft budget	September 22 2023
Step 2	Budget to Municipal partners	October 2 2023
Step 3	Municipal review period	November 24 2023
Step 4	Board of Directors weighted vote	December 8 2023

# 2024 Category 1 Draft Budget

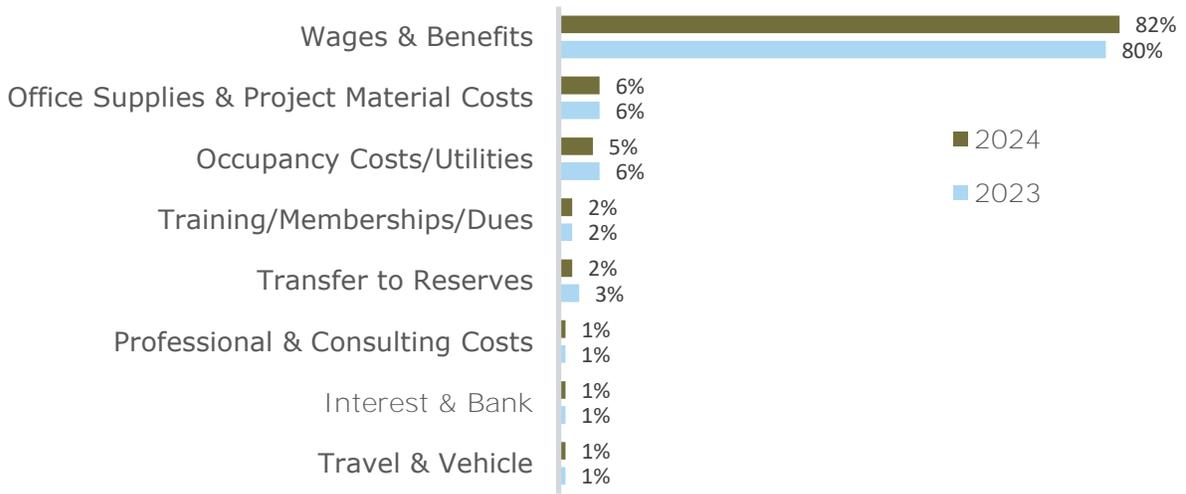
As per the NVCA's Inventory of Programs and Services, Category 1 items are provincially mandated services that NVCA must deliver to our partner municipalities. The 2024 operational budget for Category 1 is organized into business units and departments and is intended to reflect all associated costs. All operating programs, with the exception of planning and regulations with the addition of two new staff, have been maintained at the previous years' service level.

For Category 1's budget, a \$396,600.84 increase in municipal levy is needed to support the operating expenditures. The operating levy is shared by NVCA member municipalities based on the MCVA apportionment percentages provided by the Ministry of Natural Resources & Forestry.

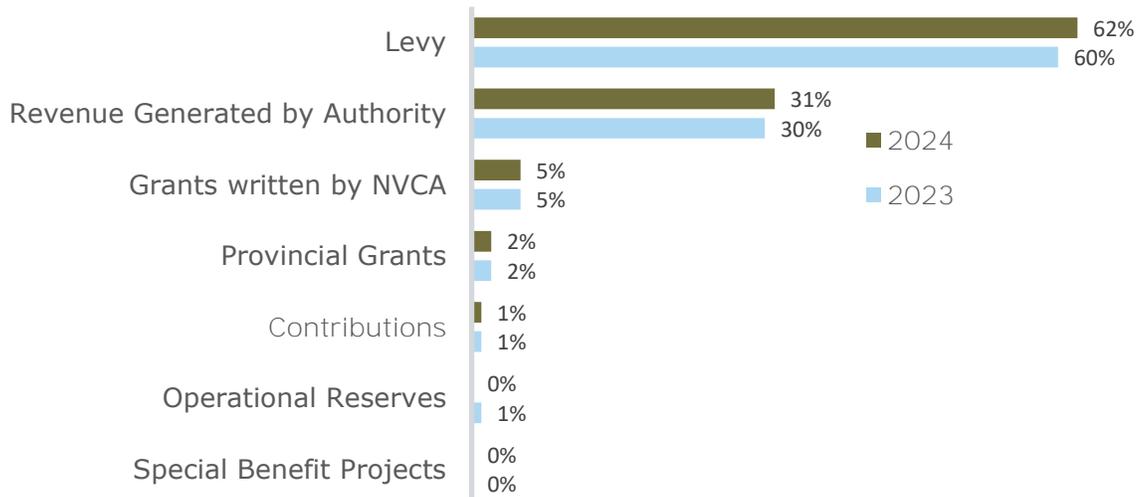
## Summary of Category 1 Municipal Levy Contribution

Municipality	2023 MCVA Apportionment Percentage	2024 MCVA Apportionment Percentage	2023 Operating Levy	2024 Draft Operating Levy	\$ Increase
			\$2,459,756.76	\$2,856,357.59	\$396,600.83
Township of Adjala-Tosorontio	4.04%	4.01%	\$99,265.94	\$114,531.37	\$15,265.43
Township of Amaranth	0.22%	0.22%	\$5,379.49	\$6,232.57	\$853.08
City of Barrie	14.91%	14.80%	\$366,845.66	\$422,835.18	\$55,989.52
Town of The Blue Mountains	1.44%	1.45%	\$35,317.19	\$41,494.31	\$6,177.12
Town of Bradford West Gwillimbury	4.28%	4.29%	\$105,280.05	\$122,572.02	\$17,291.97
Clearview Township	4.94%	4.92%	\$121,403.75	\$140,589.92	\$19,186.17
Town of Collingwood	10.25%	10.35%	\$252,105.39	\$295,584.45	\$43,479.06
Township of Essa	6.91%	6.86%	\$170,003.63	\$195,874.72	\$25,871.09
Municipality of Grey Highlands	0.34%	0.34%	\$8,279.54	\$9,631.64	\$1,352.10
Town of Innisfil	7.24%	7.22%	\$177,975.70	\$206,197.60	\$28,221.90
Township of Melancthon	0.47%	0.48%	\$11,602.67	\$13,579.12	\$1,976.45
Town of Mono	3.70%	3.67%	\$90,907.69	\$104,716.93	\$13,809.24
Mulmur Township	1.61%	1.61%	\$39,589.79	\$45,915.95	\$6,326.16
Town of New Tecumseth	13.59%	13.57%	\$334,317.84	\$387,536.32	\$53,218.48
Township of Oro-Medonte	7.37%	7.38%	\$181,301.29	\$210,910.59	\$29,609.30
Town of Shelburne	2.11%	2.13%	\$51,854.13	\$60,974.67	\$9,120.53
Township of Springwater	7.56%	7.56%	\$185,979.75	\$215,957.77	\$29,978.02
Town of Wasaga Beach	9.04%	9.15%	\$222,347.2	\$261,222.47	\$38,875.22

## Expenses



## Revenues



Nottawasaga Valley Conservation Authority  
Proposed 2024 Budget - Category 1

Consolidated

	BUDGET 2023	BUDGET 2024	\$ CHANGE
<b>REVENUE:</b>			
Municipal Levy	2,459,756.76	2,856,357.59	396,600.83
Special Benefit Projects	4,000.00	4,000.00	-
Oro-Medonte MOU	(41,880.49)	-	41,880.49
Total Municipal Revenue	<u>2,421,876.26</u>	<u>2,860,357.59</u>	<u>438,481.33</u>
MNR Transfer Payment-Flood	97,307.00	97,307.00	-
Other Provincial Sources	197,000.00	197,000.00	-
Federal Sources	6,000.00	15,000.00	9,000.00
Total Government Grants	<u>300,307.00</u>	<u>309,307.00</u>	<u>9,000.00</u>
Contributions	58,650.00	42,150.00	(16,500.00)
Healthy Waters	5,000.00	5,000.00	-
Conservation Lands	34,300.00	34,300.00	-
Planning	1,115,500.00	1,260,500.00	145,000.00
Tiffin Operations	9,000.00	9,000.00	-
GIS & Technical Support	12,500.00	12,500.00	-
Investment Income	50,000.00	100,000.00	50,000.00
Total Contributions and User Fees	<u>1,284,950.00</u>	<u>1,463,450.00</u>	<u>178,500.00</u>
Operational Reserves	46,880.49	5,000.00	(41,880.49)
<b>TOTAL REVENUE</b>	<u><b>4,054,013.76</b></u>	<u><b>4,638,114.59</b></u>	<u><b>584,100.83</b></u>
<b>EXPENSES:</b>			
Wages and Interprogram Charges	3,446,788.33	4,008,243.33	561,455.00
	<u>3,446,788.33</u>	<u>4,008,243.33</u>	<u>561,455.00</u>
Other Expenses			
Staff Cost	10,300.00	10,300.00	-
Memberships/Professional Dues	48,100.00	45,600.00	(2,500.00)
Educations and Training	31,500.00	31,500.00	-
Materials & Supplies - General	107,700.00	110,700.00	3,000.00
Vehicles & Large Equipment Costs	40,950.00	45,250.00	4,300.00
Office Expenses	16,000.00	14,500.00	(1,500.00)
Equipment Costs	8,500.00	8,000.00	(500.00)
Transportation Costs	7,000.00	6,000.00	(1,000.00)
Legal	22,000.00	22,000.00	-
Consultants	5,500.00	8,500.00	3,000.00
Insurance	154,700.00	155,800.00	1,100.00
Taxes	18,860.00	18,860.00	-
Heat and Hydro	29,800.00	30,800.00	1,000.00
Telephones and Internet Access	23,000.00	21,000.00	(2,000.00)
Audit Fees	20,000.00	20,500.00	500.00
Interest and Bank Charges	33,500.00	38,500.00	5,000.00
Maintenance Expense	30,700.00	32,900.00	2,200.00
Uniform Expense	6,400.00	6,400.00	-
Leases	12,000.00	12,000.00	-
Advertisement and Communications	23,100.00	21,100.00	(2,000.00)

Nottawasaga Valley Conservation Authority  
Proposed 2024 Budget - Category 1

Consolidated

	BUDGET 2023	BUDGET 2024	\$ CHANGE
Bad Debt Expense	500.00	500.00	-
Transfer to Reserves	120,000.00	120,000.00	-
	<u>770,110.00</u>	<u>780,710.00</u>	<u>10,600.00</u>
TOTAL EXPENSES	<u>4,216,898.33</u>	<u>4,788,953.33</u>	<u>572,055.00</u>
SURPLUS (DEFICIT)	<u>(162,884.55)</u>	<u>(150,838.74)</u>	<u>12,045.81</u>

# 2024 Categories 2 & 3 Draft Budget

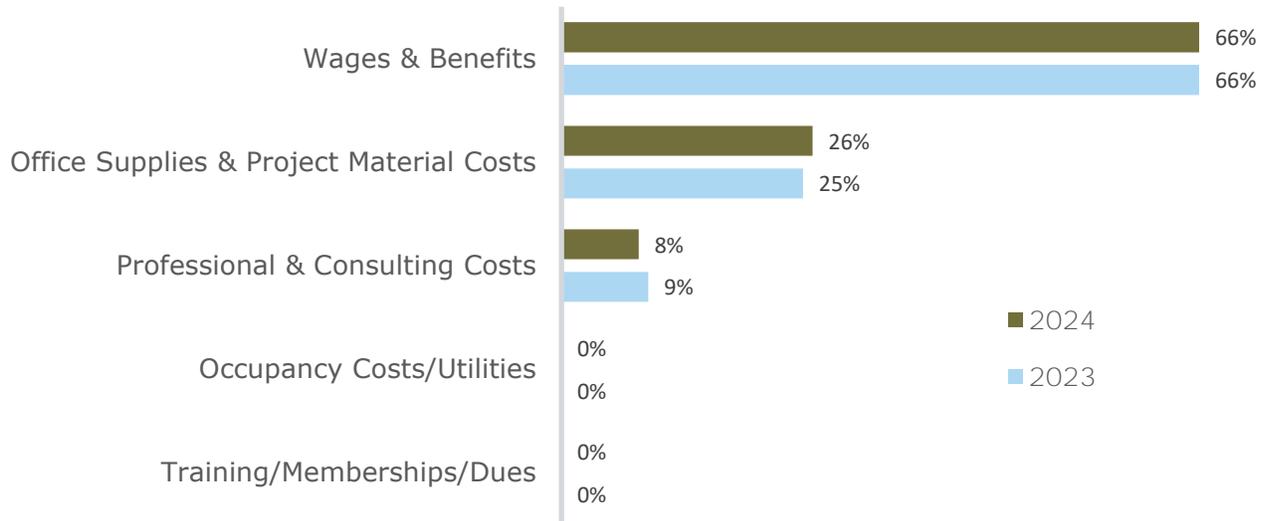
As per the NVCA's Inventory of Programs and Services, NVCA can only deliver items under Categories 2 & 3 if there are agreements in place with our municipalities. Category 2 items do not require levy, and projects are based on agreements with individual municipalities. Category 3 items require some levy to meet eligibility requirements for grants and other revenues, which in turn will help reduce the amount of levy needed under Category 1.

For Categories 2 & 3's budget, a \$2,942.78 decrease in municipal levy is realized to support the operating expenditures. The operating levy is shared by NVCA member municipalities based on the MCVA apportionment percentages provided by the Ministry of Natural Resources & Forestry.

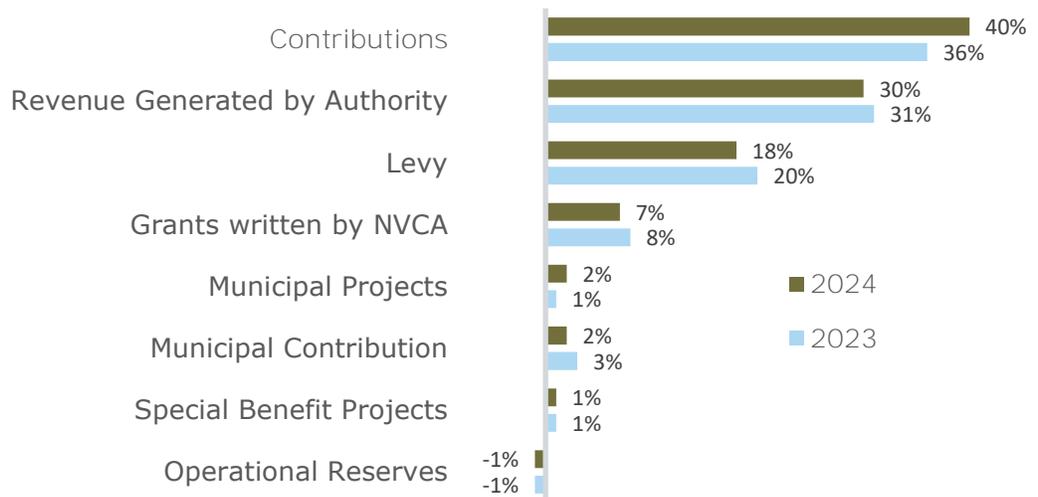
## Summary of Category 3 Municipal Levy Contribution

Municipality	2023 MCVA Apportionment Percentage	2024 MCVA Apportionment Percentage	2023 Operating Levy	2024 Draft Operating Levy	\$ Increase
			\$331,885.46	\$328,942.68	\$(2,942.78)
Township of Adjala-Tosorontio	4.04%	4.01%	\$13,393.57	\$13,189.61	\$(203.96)
Township of Amaranth	0.22%	0.22%	\$725.83	\$717.75	\$(8.08)
City of Barrie	14.91%	14.80%	\$49,497.07	\$48,694.37	\$(802.69)
Town of The Blue Mountains	1.44%	1.45%	\$4,765.21	\$4,778.55	\$13.34
Town of Bradford West Gwillimbury	4.28%	4.29%	\$14,205.03	\$14,115.59	\$(89.44)
Clearview Township	4.94%	4.92%	\$16,380.54	\$16,190.56	\$(189.98)
Town of Collingwood	10.25%	10.35%	\$34,015.60	\$34,039.98	\$24.37
Township of Essa	6.91%	6.86%	\$22,937.93	\$22,557.24	\$(380.69)
Municipality of Grey Highlands	0.34%	0.34%	\$1,117.13	\$1,109.19	\$(7.93)
Town of Innisfil	7.24%	7.22%	\$24,013.57	\$23,746.04	\$(267.53)
Township of Melancthon	0.47%	0.48%	\$1,565.50	\$1,563.79	\$(1.71)
Town of Mono	3.70%	3.67%	\$12,265.82	\$12,059.37	\$(206.46)
Mulmur Township	1.61%	1.61%	\$5,341.70	\$5,287.75	\$(53.94)
Town of New Tecumseth	13.59%	13.57%	\$45,108.21	\$44,629.30	\$(478.91)
Township of Oro-Medonte	7.37%	7.38%	\$24,462.28	\$24,288.80	\$(173.48)
Town of Shelburne	2.11%	2.13%	\$6,996.48	\$7,021.94	\$25.46
Township of Springwater	7.56%	7.56%	\$25,093.53	\$24,870.04	\$(223.49)
Town of Wasaga Beach	9.04%	9.15%	\$30,000.45	\$30,082.79	\$82.34

## Expenses



## Revenues





Nottawasaga Valley Conservation Authority  
Proposed 2024 Budget - Category 2 and 3

Consolidated

	BUDGET 2023	BUDGET 2024	\$ CHANGE
<b>REVENUE:</b>			
Municipal Levy	331,885.46	328,942.68	(2,942.78)
Special Benefit Projects	21,000.00	21,000.00	-
Municipal Contributions	42,800.00	44,050.00	1,250.00
Municipal Project - RMO	36,000.00	36,000.00	-
Total Municipal Revenue	<u>431,685.45</u>	<u>429,992.68</u>	<u>(1,692.77)</u>
Other Provincial Sources	30,500.00	500.00	(30,000.00)
Federal Sources	98,000.00	125,000.00	27,000.00
Total Government Grants	<u>128,500.00</u>	<u>125,500.00</u>	<u>(3,000.00)</u>
Contributions	584,850.00	715,130.00	130,280.00
<b>User Fees</b>			
Reforestation	69,000.00	39,000.00	(30,000.00)
Healthy Waters	15,000.00	15,000.00	-
Environmental Monitoring	1,000.00	6,000.00	5,000.00
Environmental Education	214,000.00	285,000.00	71,000.00
Tiffin Operations	167,600.00	167,600.00	-
Conservation Land Leases	32,140.00	33,140.00	1,000.00
Total Contributions and User Fees	<u>1,083,590.00</u>	<u>1,260,870.00</u>	<u>177,280.00</u>
Operational Reserves	(9,800.00)	(9,800.00)	-
<b>TOTAL REVENUE</b>	<u><u>1,633,975.46</u></u>	<u><u>1,806,562.68</u></u>	<u><u>172,587.22</u></u>
<b>EXPENSES:</b>			
Wages and Interprogram Charges	965,808.08	1,086,464.08	120,656.00
	<u>965,808.08</u>	<u>1,086,464.08</u>	<u>120,656.00</u>
<b>Other Expenses</b>			
Staff Cost	300.00	300.00	-
Memberships/Professional Dues	1,250.00	1,250.00	-
Materials & Supplies - General	256,632.82	327,109.87	70,477.05
Materials & Supplies - Cost of Trees	114,000.00	110,000.00	(4,000.00)
Equipment Costs	500.00	500.00	-
Consultants	130,000.00	127,500.00	(2,500.00)
Heat and Hydro	200.00	200.00	-
Maintenance Expense	2,300.00	2,300.00	-
Uniform Expense	100.00	100.00	-
	<u>505,282.82</u>	<u>569,259.87</u>	<u>63,977.05</u>
<b>TOTAL EXPENSES</b>	<u><u>1,471,090.90</u></u>	<u><u>1,655,723.95</u></u>	<u><u>184,633.05</u></u>
<b>SURPLUS (DEFICIT)</b>	<u><u>162,884.55</u></u>	<u><u>150,838.74</u></u>	<u><u>(12,045.81)</u></u>

# Asset Management

The capital asset levy, which funds the Asset Management Plan (AMP), is shared by the municipal partners based on their modified apportionment percentage.

The AMP is based on the annual approval of the asset management plan by the Board of Directors.

The AMP for 2024 was approved by the Board of Directors at the August 2023 Board meeting and is also split between Category 1 and Categories 2 & 3.

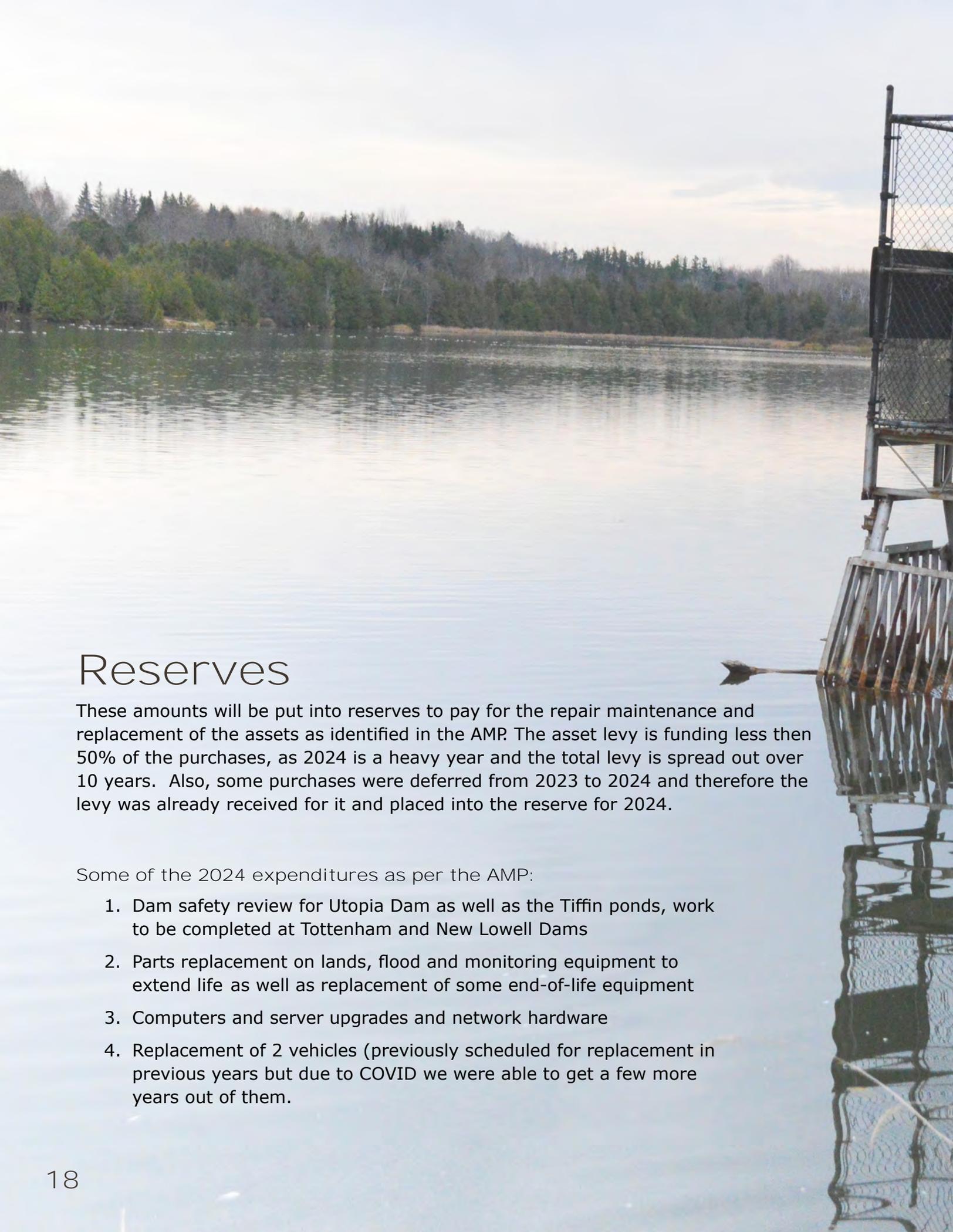
Below are the contributions for 2024 based on the approved Asset Management Plan:

## Category 1 Capital Asset Levy

Municipality	2024 MCVA Apportionment%	2024 Capital Levy
Township of Adjala-Tosorontio	4.01%	\$5,279.77
Township of Amaranth	0.22%	\$287.31
City of Barrie	14.80%	\$19,492.25
Town of The Blue Mountains	1.45%	\$1,912.84
Bradford/West Gwillimbury	4.29%	\$5,650.44
Clearview Township	4.92%	\$6,481.04
Town of Collingwood	10.35%	\$13,626.12
Township of Essa	6.86%	\$9,029.61
Municipality of Grey Highlands	0.34%	\$444.01
Town of Innisfil	7.22%	\$9,505.49
Melancthon Township	0.48%	\$625.98
Town of Mono	3.67%	\$4,827.34
Mulmur Township	1.61%	\$2,116.68
Town of New Tecumseth	13.57%	\$17,865.01
Township of Oro-Medonte	7.38%	\$9,722.75
Town of Shelburne	2.13%	\$2,810.87
Township of Springwater	7.56%	\$9,955.42
Town of Wasaga Beach	9.15%	\$12,042.07

## Categories 2 & 3 Capital Asset Levy

Municipality	2024 MCVA Apportionment%	2024 Capital Levy
Township of Adjala-Tosorontio	4.01%	\$845.30
Township of Amaranth	0.22%	\$46.00
City of Barrie	14.80%	\$3,120.76
Town of The Blue Mountains	1.45%	\$306.25
Bradford/West Gwillimbury	4.29%	\$904.65
Clearview Township	4.92%	\$1,037.63
Town of Collingwood	10.35%	\$2,181.58
Township of Essa	6.86%	\$1,445.66
Municipality of Grey Highlands	0.34%	\$71.09
Town of Innisfil	7.22%	\$1,521.85
Melancthon Township	0.48%	\$100.22
Town of Mono	3.67%	\$772.87
Mulmur Township	1.61%	\$338.89
Town of New Tecumseth	13.57%	\$2,860.23
Township of Oro-Medonte	7.38%	\$1,556.64
Town of Shelburne	2.13%	\$450.03
Township of Springwater	7.56%	\$1,593.89
Town of Wasaga Beach	9.15%	\$1,927.97

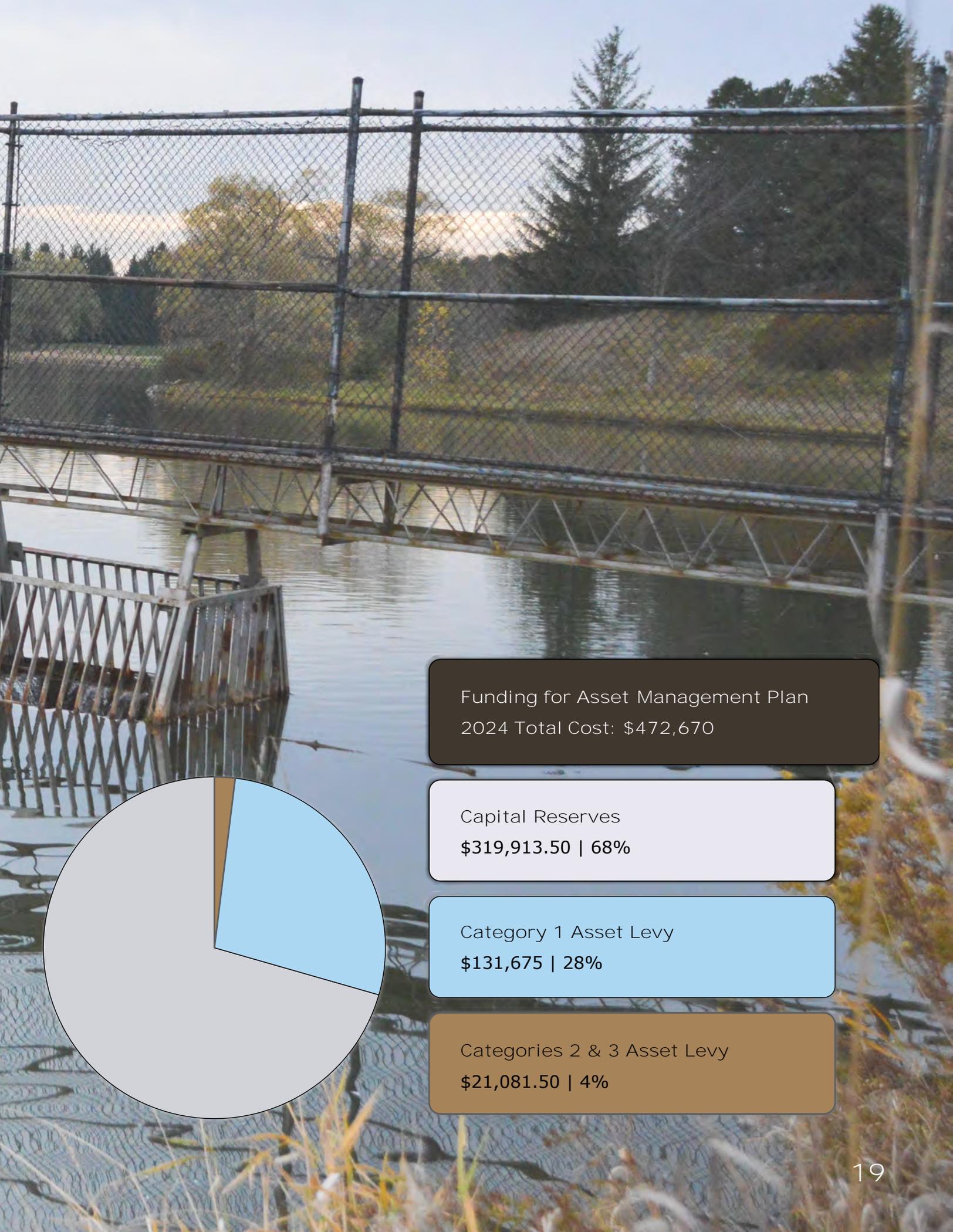


# Reserves

These amounts will be put into reserves to pay for the repair maintenance and replacement of the assets as identified in the AMP. The asset levy is funding less than 50% of the purchases, as 2024 is a heavy year and the total levy is spread out over 10 years. Also, some purchases were deferred from 2023 to 2024 and therefore the levy was already received for it and placed into the reserve for 2024.

Some of the 2024 expenditures as per the AMP:

1. Dam safety review for Utopia Dam as well as the Tiffin ponds, work to be completed at Tottenham and New Lowell Dams
2. Parts replacement on lands, flood and monitoring equipment to extend life as well as replacement of some end-of-life equipment
3. Computers and server upgrades and network hardware
4. Replacement of 2 vehicles (previously scheduled for replacement in previous years but due to COVID we were able to get a few more years out of them).

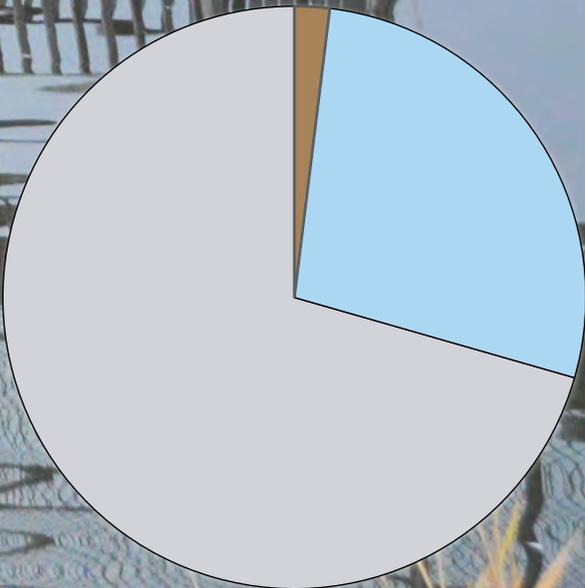


Funding for Asset Management Plan  
2024 Total Cost: \$472,670

Capital Reserves  
\$319,913.50 | 68%

Category 1 Asset Levy  
\$131,675 | 28%

Categories 2 & 3 Asset Levy  
\$21,081.50 | 4%



Nottawasaga Valley Conservation Authority  
Proposed 2024 Budget

Consolidated

	BUDGET 2023	BUDGET 2024	\$ CHANGE
<b>REVENUE:</b>			
Municipal Levy	2,791,642.23	3,185,300.27	393,658.04
Special Benefit Projects	25,000.00	25,000.00	-
Oro-Medonte MOU	(41,880.49)	-	41,880.49
Municipal Contributions	42,800.00	44,050.00	1,250.00
Municipal Project - RMO	36,000.00	36,000.00	-
Total Municipal Revenue	2,853,561.73	3,290,350.27	436,788.54
MNR Transfer Payment-Flood	97,307.00	97,307.00	-
Other Provincial Sources	227,500.00	197,500.00	(30,000.00)
Federal Sources	104,000.00	140,000.00	36,000.00
Total Government Grants	428,807.00	434,807.00	6,000.00
Contributions	643,500.00	757,280.00	113,780.00
<b>User Fees</b>			
Reforestation	69,000.00	39,000.00	(30,000.00)
Healthy Waters	20,000.00	20,000.00	-
Conservation Lands	34,300.00	34,300.00	-
Planning	1,115,500.00	1,260,500.00	145,000.00
Environmental Monitoring	1,000.00	6,000.00	5,000.00
Environmental Education	214,000.00	285,000.00	71,000.00
Tiffin Operations	176,600.00	176,600.00	-
Conservation Land Leases	32,140.00	33,140.00	1,000.00
GIS & Technical Support	12,500.00	12,500.00	-
Investment Income	50,000.00	100,000.00	50,000.00
Total Contributions and User Fees	2,368,540.00	2,724,320.00	355,780.00
Operational Reserves	37,080.49	(4,800.00)	(41,880.49)
<b>TOTAL REVENUE</b>	5,687,989.23	6,444,677.27	756,688.04

**EXPENSES:**

Wages and Interprogram Charges	4,412,596.38	5,094,707.40	682,111.02
	4,412,596.38	5,094,707.40	682,111.02

<b>Other Expenses</b>			
Staff Cost	10,600.00	10,600.00	-
Memberships/Professional Dues	49,350.00	46,850.00	(2,500.00)
Educations and Training	31,500.00	31,500.00	-
Materials & Supplies - General	364,332.84	437,809.87	73,477.03
Materials & Supplies - Cost of Trees	114,000.00	110,000.00	(4,000.00)
Vehicles & Large Equipment Costs	40,950.00	45,250.00	4,300.00
Office Expenses	16,000.00	14,500.00	(1,500.00)
Equipment Costs	9,000.00	8,500.00	(500.00)
Transportation Costs	7,000.00	6,000.00	(1,000.00)
Legal	22,000.00	22,000.00	-
Consultants	135,500.00	136,000.00	500.00
Insurance	154,700.00	155,800.00	1,100.00
Taxes	18,860.00	18,860.00	-

Nottawasaga Valley Conservation Authority  
Proposed 2024 Budget

Consolidated

	BUDGET	BUDGET	\$
	2023	2024	CHANGE
Heat and Hydro	30,000.00	31,000.00	1,000.00
Telephones and Internet Access	23,000.00	21,000.00	(2,000.00)
Audit Fees	20,000.00	20,500.00	500.00
Interest and Bank Charges	33,500.00	38,500.00	5,000.00
Maintenance Expense	33,000.00	35,200.00	2,200.00
Uniform Expense	6,500.00	6,500.00	-
Leases	12,000.00	12,000.00	-
Advertisement and Communications	23,100.00	21,100.00	(2,000.00)
Bad Debt Expense	500.00	500.00	-
Transfer to Reserves	120,000.00	120,000.00	-
	1,275,392.84	1,349,969.87	74,577.03
TOTAL EXPENSES	5,687,989.22	6,444,677.27	756,688.05
SURPLUS (DEFICIT)	(0.00)	(0.00)	(0.00)



Nottawasaga Valley Conservation Authority

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@nottawasagaca





**THE CORPORATION OF THE TOWNSHIP OF MULMUR**

**BY-LAW NO. - 2024**

BEING A BY-LAW TO CONFIRM THE PROCEEDINGS OF THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MULMUR FOR FEBRUARY 7, 2024

**WHEREAS** Section 5(1) of the *Municipal Act*, 2001, as amended, provides that the powers of a municipality shall be exercised by Council;

**AND WHEREAS** Section 5 (3) of the *Municipal Act*, 2001, as amended, provides that municipal powers shall be exercised by by-law;

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MULMUR HEREBY ENACTS AS FOLLOWS:**

1. All actions of the Council and Committees of Council of the Corporation of the Township of Mulmur for the aforementioned date in respect to every report, motion, by-law or other action passed and taken by Council or Committees of Council, including the exercise of natural person powers, are hereby adopted, ratified and confirmed by its separate by-law.
2. The Mayor of the Township and the proper officers of the Corporation of the Township of Mulmur are hereby authorized and directed to do all things necessary to give effect to the said action, to obtain approvals where required and except where otherwise provided, to execute all documents necessary in that behalf.

PASSED on this 7<sup>TH</sup> day of FEBRUARY 2024.

.....  
JANET HORNER, MAYOR

.....  
ROSEANN KNECHTEL, CLERK