



**COUNCIL AGENDA
October 2, 2024 – 9:00 AM**

Meeting Details

In-Person Meeting Location: Mulmur Township Offices, located at 758070 2nd Line East
Phone Connection: 1 647 374 4685 Canada / 1 647 558 0588 Canada
Video Connection: <https://us02web.zoom.us/j/84829988171>
Meeting ID: 848 2998 8171

PAGE	1.0	<u>Call to Order</u>
	2.0	<u>Land Acknowledgement</u>
	3.0	<u>Approval of the Agenda</u>
		Recommendation: That Council approve the agenda.
4	4.0	<u>Minutes of the Previous Meeting</u>
		Recommendation: THAT the minutes of September 4, 2024 are approved.
	5.0	<u>Discussion Arising out of the Minutes</u>
	6.0	<u>Disclosure of Pecuniary Interests</u>
	7.0	<u>Public Question Period</u>
	8.0	<u>Deputations and Presentations</u>
12	8.1	Nancy Matthews: Traffic Concerns (9:15 a.m.)
27	8.2	Mathew Betik, KPMG: 2023 Draft Financial Statements (9:45 a.m.)
		Recommendation: That Council approve the 2023 Township of Mulmur financial statements as presented by Matthew Betik, KPMG.
	8.3	Jane Hawkins, Mansfield Women’s Institute (11:00 a.m.)
	9.0	<u>Reports for Decision</u>
96	9.1	Community Sports and Recreation Infrastructure Fund

Recommendation: That Council endorses the Township of Mulmur's application to the 2024 Community Sport and Recreation Infrastructure Fund for improvements to the baseball diamond at the Mansfield Community Park.

98 **9.2 Mulmur's Strategic Plan**

Recommendation: THAT Council approve Mulmur's Strategic Plan as presented, in substantially the same format.

126 **9.3 County Fire Service Delivery Review**

Recommendation: THAT Council receive the County of Dufferin Fire Service Delivery Report and recommendations made within;

AND THAT Council direct the CAO to commence discussions with participating lower tier municipalities and report back on applicable options for the Township of Mulmur

175 **9.4 Mulmur-Melancthon Fire Board Budget**

Recommendation: That Council approve the Mulmur-Melancthon Fire Board 2025 Operating Budget in the amount of \$296,216 and Capital Budget of \$234,284 as presented.

10.0 Committee Minutes and Reports

- 179 **10.1 Ontario Climate Caucus: April Meeting Notes**
- 183 **10.2 AMO Conference Report – Patty Clark**
- 185 **10.3 Shelburne & District Fire Board Minutes: June 25, 2024**
- 192 **10.4 Shelburne & District Fire Board Minutes: July 26, 2024**
- 196 **10.5 Dufferin County Council Minutes: August 27, 2024**
- 199 **10.6 Dufferin County Council Minutes: September 12, 2024**
- 221 **10.7 Mulmur-Melancthon Fire Department Minutes: September 17, 2024**
- 224 **10.8 NDCC Campaign Cabinet Update**

Recommendation: That Council receives the committee minutes and reports.

11.0 Information Items

- 225 **11.1 2024 Q2 OPP Report**
- 271 **11.2 2023 Year End Report: Mulmur-Melancthon Fire Department**
- 280 **11.3 Shepherds Cupboard Foodbank: Sponsorship Opportunity**
- 286 **11.4 Abigail Wilson: Sponsorship Opportunity**
- 291 **11.5 Peter Domes: Partial Waiving of Parkland Dedication Request**

- 298 **11.6 100077207 Ontario Inc. Correspondence: Dufferin County Official Plan Amendment No. 3**
- 307 **11.7 Official Plan Update and Workplan**
- 309 **11.8 NVCA Regulation Procedures & Fee Policy Update**
- 310 **11.9 Upcoming Township Events**
- 311 **11.10 Tay Valley Township: Jurisdiction of Ontario’s Ombudsman**
- 313 **11.11 Dufferin County: Child Care Spaces**
- 315 **11.12 AMCTO: Updating the Municipal Elections Act**

Recommendation: That Council receives the information items;

And that the following motions be endorsed: _____

12.0 Closed Session

12.1 NDCC Agreement

13.0 Items for Future Meetings

13.1 Fire Service Delivery Review

13.2 County of Dufferin Traffic Review, Uploading/Downloading

13.3 Street Art Impacts / Results

14.0 Passing of By-laws

317 **14.1 By-law to Appoint Fire Chief for the Shelburne & District Fire Department**

318 **14.2 Planning Pre-consultation Repealing By-law**

319 **14.3 Confirmatory By-Law**

Recommendation: That By-Laws 14.1 to 14.3 be approved.

15.0 Adjournment

Recommendation: That Council adjourns the meeting at _____ to meet again on November 6, 2024 or at the call of the Chair.



Council Minutes September 4, 2024 – 9:00 AM

Council Present: Mayor Horner, Deputy Mayor Hawkins, Councillors Clark, Cunningham, and Lyon

Staff Present: Tracey Atkinson, Heather Boston, Roseann Knechtel, Chris Wolnik

1.0 Call to Order

The Mayor called the meeting to order at 9:00 a.m.

2.0 Land Acknowledgement

On September 30th we recognize the National Day of Truth and Reconciliation, we therefore gather today in remembrance and reflection on lands that have been the traditional territories of Indigenous Peoples for thousands of years. We honor and recognize the deep and enduring connection between the land and the First Nations, Métis, and Inuit peoples.

We acknowledge the painful history of colonization, the legacy of residential schools, and the ongoing impacts of systemic injustice faced by Indigenous communities across this land. Today we stand on the traditional lands of the Tionontati (Petun) and Treaty 18 territory of the Anishinaabe peoples, whose resilience and strength have been a source of inspiration in the pursuit of truth, healing, and reconciliation.

On this day, we re-commit ourselves to the path of reconciliation, recognizing that it is not a single moment but an ongoing journey. We are grateful for the opportunity to learn, to listen, and to work together towards a future rooted in justice, respect, and mutual understanding.

As we move forward, let us carry with us the stories of survivors, the memories of those who never returned home, and the wisdom of Indigenous Elders, who guide us in this crucial work. We pledge to honor these truths and to continue the necessary work of building a Canada where all voices are heard, and all rights are respected.

Council began the meeting with a moment of silence.

Moved by Lyon Seconded by Clark

That Council endorse motion 11.19 from the Township of Nairn and Hyman and the Township of Baldwin regarding concerns with the transport and deposition of naturally occurring radioactive material (NORM) at the Agnew Lake Tailings Management Area (ALTMA).

Carried.

3.0 Approval of the Agenda

Moved by Cunningham and Seconded by Clark

That Council approve the agenda.

Carried.

4.0 Minutes of the Previous Meeting

Moved by Cunningham and Seconded by Lyon

That the minutes of July 3, 2024 are approved.

Carried.

5.0 Discussion Arising out of the Minutes - None

6.0 Disclosure of Pecuniary Interests - None

7.0 Public Question Period

Cheryl Russel brought forward concerns with increased traffic on Mulmur roadways, noting changes to speed limits within the Town of Shelburne and the resolutions being presented for consideration from the County of Dufferin and the Township of Melancthon. Russel inquired to the status of the Mono-Mulmur-Melancthon Police Service Board meeting dates.

Roseann Knechtel, Clerk, responded that the newly appointed Police Service Boards are awaiting confirmation on insurance coverage.

8.0 Presentations and Deputations

8.1 Kim Delahunt, Headwaters Healthcare Centre

Council welcomed Kim Delahunt, President & Chief Executive Officer of Headwaters Health Care Centre (HHCC) who presented the 2023 annual accomplishments, including:

- 2023 Exemplary Standing Award;
- Implementation of an Emergency Department wait-time clock;
- Recruitment of a Psychiatrist and geriatric position; and
- Implementation of a pediatric urgent care clinic.
- Academic affiliations with post secondary institutions.

Future visions and strategic directions were discussed and included updating the Master Plan and position recruitment.

Council sought clarification of physician shortages and Delahunt confirmed that through the newly established academic affiliations, medical students and resident placements will commence in September 2025 and that HHCC is currently hosting diagnostic imaging and nursing students.

Council thanked Delahunt and everyone at HHCC for their hard work.

Moved by Lyon Seconded by Clark

THAT Council receive the presentation from Kim Delahunt, President & Chief Executive Officer of Headwaters Healthcare Centre.

Carried.

Council recessed at 9:40 a.m. and returned at 9:45 a.m.

8.2 Matthew Betik, KPMG: 2023 NDCC Financial Statements

Council welcomed Matthew Betik from KPMG who presented the 2023 North Dufferin Community Centre Financial Statements noting the following:

- Increase in rentals;
- Decrease in municipal grants; and
- Increase in capital and general expenses.

Council discussed the collection of accounts receivable and payment options to encourage timely collections.

Moved by Lyon and Seconded by Cunningham

That Council approve the 2023 North Dufferin Community Centre financial statements as presented by Matthew Betik, KPMG.

Carried.

8.3 Jay Detlor and Chris Vanderheyden, PSD Citywide: Asset Management Plan

Council welcomed Chris Vanderheyden, who presented the Township of Mulmur Asset Management Plan to comply with the O Reg. 588/17. 2024 requirements.

Vanderheyden noted that Mulmur is reporting well with 87% of all assets in fair or better condition, with 63% in moderate or low risk. The Asset Management Plan is a living breathing document that will require update in 2025 and again every 5 years afterwards.

Next steps include prioritizing recommendations, reviewing and refining inventory, as well as establishing proposed levels of service through public and staff engagement to develop 10-year lifecycle and financial plan to meet targets.

Moved by Cunningham and Seconded by Hawkins

That Council approve the Township of Mulmur 2024 Asset Management Plan as presented by Chris Vanderheyden, PSD Citywide.

Carried.

Council recessed at 12:03 p.m. and returned at 12:07 p.m.

8.4 Chester Tupling: Honeywood Minor Hockey

Council welcomed Chester Tupling, President of Honeywood Minor Hockey who offered support to Council for the renovations at the North Dufferin Community Centre. Tupling explained the strain on volunteers to find and book outside ice time and referees. Tupling requested Council investigate options to advance the renovation timelines.

Moved by Lyon and Seconded by Clark

THAT Council receive the deputation of Chester Tupling, President of Honeywood Minor Hockey;

And that Council direct staff to work with Honeywood Minor Hockey to immediately explore options for expediting and funding the ice surface project.

Carried.

9.0 Reports for Decision

9.1 Uploading 10 Sideroad

Chris Wolnik, Director of Infrastructure presented staff's request for support to upload 10 Sideroad to the County of Dufferin prior to the start of the upcoming winter season.

Discussion ensued on winter maintenance, ownership, increased traffic and recent motor vehicle collisions.

Moved by Hawkins and Seconded by Cunningham

That Council request as a preliminary step to the County of Dufferin Road Rationalization Plan the uploading of 10 Sideroad from the Township of Mulmur to

the County of Dufferin, with no concessions, no later than November 1, 2024, to correlate with the start of the winter season.

And that Council request continued dialogue with the County of Dufferin with respect to the downloading of the Prince of Wales (County Road 19).

And further that Council request the County of Dufferin conduct updated traffic monitoring on Prince of Wales (County Road 19) to support the changes made to speed limits within the Town of Shelburne and County Road 124.

Carried.

9.2 Consent Agenda Report

Council discussed options surrounding the implementation of a consent agenda.

A recorded vote was requested by Deputy Mayor Hawkins.

Moved by Hawkins and Seconded by Clark

That Council direct staff to draft an amendment to Council's Procedural By-law No. 05-2023 to implement the use of a consent agenda.

	<u>Yay</u>	<u>Nay</u>
Mayor Horner	Yay	
Deputy Mayor Hawkins	Yay	
Councillor Clark		Nay
Councillor Cunningham		Nay
Councillor Lyon		Nay

Not Carried.

10.0 Committee Minutes and Reports

10.1 South Georgian Bay Lake Simcoe Source Protection Region: RMO Working Group Meeting Summary: April 15, 2024

10.2 Ontario Climate Caucus: June Meeting Notes

10.3 Dufferin County Council Minutes: July 4, 2024

10.4 Dufferin County Council Minutes: July 11, 2024

10.5 Dufferin County Council Minutes: August 22, 2024

10.6 NDCC Campaign Cabinet Update

10.7 Economic Development Committee Minutes: August 14, 2023

10.8 NVCA Minutes and Board Highlights: August 2024

10.9 Shelburne & District Fire Department Fire Chief's Annual Report

Council recognized Fire Chief Ralph Snyder of the Shelburne & District Fire Department on his retirement and thanked him for his hard work and years of service.

Direction was given to staff to invite the NVCA to a Council meeting to present the 2025 NVCA budget.

Moved by Lyon and Seconded by Cunningham

That Council receives the committee minutes and reports.

Carried.

11.0 Information Items

- 11.1 January - July 2024 Financial Update**
- 11.2 2nd QTR Planning Report**
- 11.3 Accountability and Transparency Policy Updates**
- 11.4 EDC Accelerate your Business Event Poster**
- 11.5 River Road Street Art Update**
- 11.6 Ministry for Seniors and Accessibility: Ontario Senior Achievement Award**
- 11.7 Niagara Escarpment Commission: Short Term Accommodations**
- 11.8 County of Dufferin: Dufferin Road 17 and Highway 10 Intersection**
- 11.9 County of Dufferin: Wastewater Testing**
- 11.10 Township of Melancthon: River Road**
- 11.11 Township of Springwater: NVCA Correspondence**
- 11.12 Township of Emo: Operational Budget Funding**
- 11.13 AMO and the Ontario Medical Association: Physician Recruitment**
- 11.14 Town of Bradford West Gwillimbury: Ontario Long Service Medals**
- 11.15 Town of Plympton-Wyoming: Underserviced Cellular Communications**
- 11.16 Prince Edward County: AODA**
- 11.17 Township of Stirling-Rawdon: Public Sector Salary Disclosure**
- 11.18 Municipality of Wawa: Lithium Batteries**
- 11.19 Township of Baldwin, Township of Nairn and Hyman: Radioactive Material Transportation and Deposition**

Moved by Lyon and Seconded by Clark

That Council receives the information items;

And that the following items be endorsed: 11.8, 11.10, 11.12, 11.14, 11.16, 11.17, 11.18.

Carried.

Moved by Cunningham and Seconded by Lyon

Whereas the state of health care in Ontario is in crisis, with 2.3 million Ontarians lacking access to a family doctor, emergency room closures across the province, patients being de-rostered and 40% of family doctors considering retirement over the next five years;

And whereas it has become increasingly challenging to attract and retain an adequate healthcare workforce throughout the health sector across Ontario;

And whereas the Northern Ontario School of Medicine University says communities in northern Ontario are short more than 350 physicians, including more than 200 family doctors; and half of the physicians working in northern Ontario expected to retire in the next five years (Northern Ontario only);

And whereas Ontario municipal governments play an integral role in the health care system through responsibilities in public health, long-term care, and paramedicine;

And whereas the percentage of family physicians practicing comprehensive family medicine has declined from 77 in 2008 to 65 percent in 2022;

And whereas per capita health-care spending in Ontario is the lowest of all provinces in Canada;

And whereas a robust workforce developed through a provincial, sector-wide health human resources strategy would significantly improve access to health services across the province;

Now therefore be it resolved that the Council of the Township of Mulmur urge the Province of Ontario to recognize the physician shortage in Dufferin County and Ontario, to fund health care appropriately and ensure every Ontarian has access to physician care.

Carried.

12.0 Closed Session

12.1 NDCC Agreement

12.2 Upper Grand District School Board Letter

12.3 CAO Performance Review

Moved by Lyon Seconded by Cunningham

That Council adjourn to closed session at 12:11 p.m. pursuant to Section 239 of the Municipal Act, 2001 as amended for two (2) matters relating to a position, plan, procedure, criteria or instruction to be applied to any negotiations, one (1) matter related to personal matters about an identifiable individual, including a municipal or local board employee under section 239(2)(b)(k).

Carried.

Moved by Lyon and Seconded by Cunningham

That Council do rise out of closed session into open session at 2:08 p.m. with the following motion:

That Council direct staff to proceed as discussed in closed session.

Carried.

13.0 Items for Future Meetings

13.1 Fire Department Analysis (following County review)

13.2 Mulmur's New Strategic Plan

13.3 Prince of Wales / 10 Sideroad Traffic Review Uploading/Downloading

13.4 Street Art Impacts/Results

13.5 NDCC Renovations Update

14.0 Passing of By-laws

14.1 Accountability and Transparency Policy By-law

14.2 Confirmatory By-law

Moved by Cunningham and Seconded by Lyon

That By-laws 14.1 to 14.2 be approved.

Carried.

15.0 Adjournment

Moved by Hawkins and Seconded by Lyon

That Council adjourns the meeting at 2:37 p.m. to meet again on October 2, 2024 or at the call of the Chair.

Carried.

Mayor

Clerk

To Whom It May Concern,

Thank you for taking the time to hear our concerns. On behalf of the Residents of Honeywood, Mulmur Township, in Dufferin County. We are Petitioning the Safety of our Community, with the concerns of County Road 21 Mulmur, and 2nd line of Mulmur township, the two roads intersect in our Village.

As Residents we are being subject to harassment, disrespect, confrontational, reckless, and aggressive drivers commuting through our community.

It seems we have become a bypass for commuters to work, commercial vehicles, tractor trailers, tandem dump trucks, vacationers, and of course we still have our farming community equipment, and trucks going through our village. Many are towing boats, trailers with atv's, campers as well. All above I have listed have no respect for the communities safety, speeding, aggressive driving, and not sharing the road to people walking, even with strollers, giving no space. We are at risk, adding their speeds, increasing that risk.

I have heard from residents, parents, and even children, who do not feel safe to walk, ride a bike, and even going to the bus stop for school. Cars even passing bus with lights on for pick up, another passing in 50km, and giving a gesture to the bus driver.

On County Rd 21 we have a Park, Hockey Arena, baseball field and it's not safe for anyone to walk to enjoy our Village amenities, or even to exercise with our dogs. I have been told children are walking through farmers field, and residents yards to get to the park, or being driven by parents. I had a boy, around 10yrs old tell me he will not walk to the park or ride his bike on County Rd 21, nor will many residents.

When you read through the comments of the Residents, I have asked them to tell their experiences, and what they would like to see for safety changes.

Many have witnessed too many passing in the 50km zone, right in the village, as I met with residents, I myself witnessed many cars passing. I have purchased slow down signs for County Rd 21, hoping it will help.

We call for police,(car club doing 70mph in 50km) they don't come. We have asked for radar, they wait in the 80km zone, outside of town, where they cannot witness the careless passing, harassing following too close, and gestures to us. Many residents have noticed when the police car is at Arena/Fire Hall they are inside, and not doing radar in village at all where needed.

We realize we can't have their support 24hrs, and we can't stop the traffic, but we can try to slow them down with safety measures, and sidewalks are greatly needed for our safety.

No vehicles will stop for pedestrians to cross the road, even with a baby stroller, personal experience for myself and grandchildren. And on top of that they are speeding by us, and very close we could touch.

Residents trying to back trailers into their driveway, and traffic is driving behind to get around, while they are backing up.

I have traffic, swerving around me on the Fire Department parking lot, while I try to turn into my driveway.

Traffic are harassing us, by tailgating our vehicles as we do the speed limit, giving hand gestures, some even getting into altercations verbally with residents.

We need Crosswalks for safety to even get to the park, or bus stop/mailboxes. I was told a boy was witnessed being blown off his bike by the wind of a tractor trailer speeding through.

Many would like to see 4way stop at intersection, lowering speed limit to 40km on both roads. Camera radar, or speed radar, at both ends of County Rd 21.

Many residents want Speed bumps, rumble strips, speed cushions, tables, pylons on 21. Rumble strips, lower speed, (needs signage) on 2nd line wanted.

Farm traffic speeding very bad on 2nd line as well, I've witnessed it on 21, their speeding and I have gestured for them

to slow down, and added signs now. Even a hay wagon lost a pin trying to turn onto 2nd from 21(resident witnessed).

Sidewalks are wanted up to park, it is time for our safety, community has not increased, but we cannot pick up our homes and move them off County Rd 21, and traffic will just increase in years to come.

Community safety zone signs, to increase fines. Radar needs done at the intersection to actually see the reckless driving as well, on both roads (safety zone) the more signage the better.

Any support you can offer to help, the residents are getting very frustrated with the aggressive, reckless, lack of respect/safety, commuters have for our community.

We made this community our home, we are raising families, retiring as well, we need your help, to make Honeywood safe again.

Please contact me, with any questions,
on behalf of the Residents of Honeywood,

Thank you,

Nancy Matthews 519 942 6932

Nancy Matthews Sept 11/24

Safety Petition for Honeywood Residents

Aug 7/2024

Name	Intersection Stop sign	Reduce Speed Limit to 40km	Sidewalks on 21 to Park or extend & widen concrete on North side	Crosswalk at Arena area to Park (paint)	Other/Comments
[Redacted] Tom Watson	Yes	Yes	Yes	Yes	NEED more law enforcement slow traffic down that is the best way that can be done
[Redacted] Winnifred Rogers	yes	yes	yes	yes	Drivers speeding thru village.
[Redacted] Katie Nieszeruk	yes	yes	yes	yes	
[Redacted] Derk Sluiter		yes	yes	yes	
[Redacted] Nicole Murray	Yes			Yes	
[Redacted] Allannah Parsons	yes	yes	yes	yes	rumble strips speed bumps OR
[Redacted]		yes	yes	yes	Speed barriers - NO STOP SIGNS works for all side walks crosswalk at the Arena - necessary
[Redacted]		yes	yes	yes	Stop signs will create more noise - Drivers - Trucks - brakes especially weekends

Aug 7/24

Safety Petition for Honeywood Residents

Name	Intersection Stop sign	Reduce Speed Limit to 40km	Sidewalks on 21 to Park or extend & widen concrete on North side	Crosswalk at Arena area to Park (paint)	Other/Comments
Kayla Broderick Shane Pritchard [REDACTED]	yes	yes	yes	yes	i saw a truck flying in town and a little kid actually fell off his bike because of the speed.
Josey Horvath [REDACTED]	NO	yes	yes	yes	Speeding vehicles daily! Passing through town.
Aug 8/24					
Jeff Bond [REDACTED]	Yes	Yes	Yes	Yes	Speed Bumps or Rumble strips
Tammy Larsen [REDACTED]	Yes	Yes	Yes. <small>2nd line sidewalk</small>	yes	add sidewalks to 2nd line heavy traffic going at crazy speeds.
Thomas McCarthy [REDACTED]	yes	yes	yes. <small>2nd line sidewalk</small>	yes.	same, sidewalks 4 way stop at 2nd line
Kyla Patey [REDACTED]	yes	yes	yes	yes	transport trucks always flying by. Don't feel comfortable walking my kids on side of road.
109 2 Scot Robinson [REDACTED]	yes	/	yes	/	speeding is getting ridiculous

Safety Petition for Honeywood Residents

Name	Intersection Stop sign	Reduce Speed Limit to 40km	Sidewalks on 21 to Park or extend & widen concrete on North side	Crosswalk at Arena area to Park (paint)	Other/Comments
Meghan Harrington [REDACTED]	Yes	Yes	Yes but Southside only	Yes	Speeding is DANGEROUS! There is a PARK!!! I have called OPP. Speed tables please!!! Trucks, tractors, car clubs doing WAY over speed.
William Fox & Eichhorst	Yes	Yes		Yes	Licence plate scanner for speeding penalty. No one needs to get killed. This is urgent. Police presence through out this route is greatly needed. Aggressive driving tailgating is an issue.
Carla Boston	Yes	Yes	SOUTH SIDE ONLY	Yes	
Nicholas braish	Yes	Yes		Yes	
Colin Montroy		Yes	Yes		
Don Flear	Yes	Yes	Yes ^{South} side	Yes	High Speed traffic & heavy traffic commuting thru village. rumble strips something to slow traffic down
Ty Smith		Yes Yes	Yes	Yes	Speed bumps at intersection or each end of town
Cory Matthews		Yes	Yes	Yes with light	Side walks with crosswalk before a child gets hit.

Aug 12 2024
Aug 14

Safety Petition for Honeywood Residents

Name	Intersection Stop sign	Reduce Speed Limit to 40km	Sidewalks on 21 to Park or extend & widen concrete on North side	Crosswalk at Arena area to Park (paint)	Other/Comments
Christina Walsh [REDACTED]	✓	✓	✓	✓	Speed bumps needed + central line posts No trucks or farm equip
Rob Walsh [REDACTED]	✓	✓	✓	✓	rumble strips, flashing speed sign permanent speed bumps
Ben Walsh [REDACTED]	✓	✓	✓	✓	speed sign to camera Speed bump
Nick Walsh [REDACTED]	✓	✓	✓	✓	No farm equipment or trucks allowed
Kelly McKee [REDACTED]	✓	✓	✓	✓	all from 124 to Airport Speed bumps + stop signs
Alex Newell [REDACTED]	✓	✓		✓	
Harold & Marg Ritchie [REDACTED]		✓	✓	✓	Passing in village - NOT GOOD Speed bumps

Safety Petition for Honeywood Residents

1/22/19/24

Name	Intersection Stop sign	Reduce Speed Limit to 40km	Sidewalks on 21 to Park or extend & widen concrete on North side	Crosswalk at Arena area to Park (paint)	Other/Comments
Melanip Henderson [REDACTED]	✓	✓	✓	✓ (mailbox)	- passing in the double lines - cars don't slow down or move over when your walking - more police radar
Haitiy Martin [REDACTED]	✓	✓	✓	✓ crosswalk for Mallaceo	- Passing in 50km - More radar - cannot walk from home anymore
Kyle McGee [REDACTED]	✓	✓	✓	✓	- Cant Back Triter in Driveways without cars passing on shoulder
Jess Moon [REDACTED]	✓	✓	✓	✓	- recommend speed bumps - I don't feel comfortable walking my kids to bus stop, I changed bus stop to my house because of it
GIKA BARRER [REDACTED]	✓ @B	✓	✓✓	✓	
Cindy Davis [REDACTED]	✓ agree	✓ agree	✓ agree	✓ agree	the speed is crazy and the cars passing.
Aileen Ross [REDACTED]	✓ 100%	✓	✓	✓	Recommend rubber strips / speed bumps Afraid to walk - want to exercise
					* Also need to address the junction @ County Rd 21 & Airport Rd DANGEROUS - many deaths / injuries - Personal as my father involved in an accident there recently

Aug 20 / 2024

Safety Petition for Honeywood Residents

Name	Intersection Stop sign	Reduce Speed Limit to 40km	Sidewalks on 21 to Park or extend & widen concrete on North side	Crosswalk at Arena area to Park (paint)	Other/Comments
Yun Hwa Lee		✓		✓	Speed Limit sign on the East starting point of Honeywood (2nd line west (Prime Wales Road + 21))
Marilyn Lyden [REDACTED]	✓			✓	Speed Bumps 2 way Stop Sign Always passed in w 50
CHRIS BOONE [REDACTED]	✓	✓		✓	SPEED LIMIT 4 WAY STOP @ 2ND LINE
Steve Botelho [REDACTED]	✓	✓	✓	✓	Speed bumps or secure pilons
ALYSON Botelho [REDACTED]	✓	✓	✓	✓	speed bumps, pilonS.
EMILY ALPORN [REDACTED]	✓			✓ FOR PROTECT	SPEED BUMPS
BOB GORDON [REDACTED]	✓	✓	✓	✓	SPEED BUMPS.

Aug 21/24

Safety Petition for Honeywood Residents

Name	Intersection Stop sign	Reduce Speed Limit to 40km	Sidewalks on 21 to Park or extend & widen concrete on North side	Crosswalk at Arena area to Park (paint)	Other/Comments
Laura Yokom		✓	✓	✓	people passing on village -
Don Andrew		✓	✓	✓	
Brannt Sawirrell [REDACTED]	✓	✓	✓	✓	PEOPLE PASS THROUGH TOWN SPEEDING, KIDS CAN'T SAFELY CROSS THROUGH (21) SPEED TABLES WOULD BE GOOD ENTERING TOWN 21 E AND WEST AND ON 2ND LINE WEST BOTH DIRECTIONS
Olivia Squirrell	✓	✓	✓	✓	Agree with these ideas. 21 and 2ND line are scary for kids
BOB. * It is a school bus stop *	✓	✓	✓	✓	Fence the whole park. Agree with these ideas, sidewalks on 21. (SPEED CURSIONS)
↑ ↑ ↑ ↙ ↘ Being passed in a school Bus while going 50km then was given the middle finger. dangerous deliveries going over 80km/h					
Kelly Spies [REDACTED]	✓	✓	✓	✓	Speed bumps needed! Commuters are using 21 much much more than ever. They speed around at intersections.

Safety Petition for Honeywood Residents

Aug 21/2004

Name	Intersection Stop sign	Reduce Speed Limit to 40km	Sidewalks on 21 to Park or extend & widen concrete on North side	Crosswalk at Arena area to Park (paint)	Other/Comments
Carlise Caissie	yes	yes	yes	yes	Lots of Cars dont slow down Lots of Car rallys Come through doing 100-140 km/hr? Speed Bumps / Bumpers.
Jan Mencer	yes	yes	yes	yes	SPEED Bumps Community Safety zone
Jeff Lee	yes	yes	yes	yes & mailbox	- Community Safety Signs / speed bumps / rubber drop down pillows Afraid kids walking into village park.
CRAIG McLEAN	No	YES	OK	OK	watch how fast from spect the traffic in 50 ^{km} zone (1/2 are over COPS OPP SHOULD HAVE RADAR
Dakota Prentice	No	Yes	Yes	Yes	- Speed Bumps or narrow road - reduce speed sign Stakes
JOHN KAMSTRA	NO	yes	yes	yes	cars & trucks passing in front of my house
NEIL ATOS	No	YES	YES	YES	CONSTANT SPEEDING CARS PASSING IN TOWN
GILVIN BLOWIN	YES	YES	YES	YES	SPEEDING BETWEEN TOWN SIGNS SPEED RADAR

Sept 1/2021

Safety Petition for Honeywood Residents

Name	Intersection Stop sign	Reduce Speed Limit to 40km	Sidewalks on 21 to Park or extend & widen concrete on North side	Crosswalk at Arena area to Park (paint)	Other/Comments
Tracey Jennings [REDACTED]	✓	✓	✓	✓	
DREW DICKSON [REDACTED]	✓	✓	✓	✓	
SANEL MELLOR [REDACTED]	✓	✓	✓	✓	corner house 21 & 2nd line w messy appearance. Barking dogs. Aggressive driving on 21.
Cindy Barker [REDACTED]	✓	✓	✓	✓	Speed cameras for speeders Speeding farm trucks Dangerous to walk in Honeywood
Craig Moore [REDACTED]	✓	✓	✓	✓	CROSS WALKS at 4 corners
Marina [REDACTED]	yes	yes	yes	yes.	Safety zone signs / FE Solid lines Speed radar signs on 2nd line remove passing line
					Grand children don't feel safe on bike or walking on 21

Safety Petition for Honeywood Residents

Sept 1

Name	Intersection Stop sign	Reduce Speed Limit to 40km	Sidewalks on 21 to Park or extend & widen concrete on North side	Crosswalk at Arena area to Park (paint)	Other/Comments
ARTHUR SZYMANSKI [REDACTED]	YES	YES	YES	YES	SPEED CAMERAS, RUMBLE STRIPS 40 km/h zone - HAVE SENT SEVERAL EMAILS WITH NO RESPONSE - PEOPLE PASSING ME IN SPEED COMING INTO HONEYWOOD - FEEL MANY SPEEDERS.
Leah Shaw Joe Woollett [REDACTED]		Yes 2nd line!			Speed signs on 2nd line! →
NICOLE STRIKE MATASIC [REDACTED]	YES	YES 2nd LINE	YES		SPEED BUMPS, SPEED SIGNS ON 2nd LINE RADAR ON 21 + 2nd LINE, IN TOWN NAP AVAL MALL - RADAR
Bruce Cowling		Speed cameras →			Speed bumps - "More" policing
Brandon Bogers [REDACTED]	Yes	yes	yes	yes	- Speed bump - same set up as Hornings Mills - kids get picked up at North side of 21 and 2nd. kids cross rd and walk down the side of 21. something must be done for the safety of our kids.
Michael		yes	yes	crosswalk + Flashy light	camera's. rumble strips policing in town.

Sept 3

Sept 5

Sept 5/24 Safety Petition for Honeywood Residents

Name	Intersection Stop sign	Reduce Speed Limit to 40km	Sidewalks on 21 to Park or extend & widen concrete on North side	Crosswalk at Arena area to Park (paint)	Other/Comments
KERRIE-LEE VANDERBURGH	YES	YES	YES	YES	<p>SUGGESTIONS:</p> <ul style="list-style-type: none"> CROSSWALK @ 21 & 2ND LINE SCHOOL BUS SIGN RUMBLE STRIPS GOOD IDEA <p>EXPERIENCES:</p> <ul style="list-style-type: none"> HAVE GESTURED MOTORISTS TO SLOW DOWN FARM VEHICLES SPEED OFTEN DRIVE SLOW PURPOSELY COMING INTO TOWN TO SLOW DOWN MOTORISTS
<p>Sept 10</p> <p>Nancy Matthews</p> <p>[REDACTED]</p>	yes (4 way)	yes 21 + 2nd line	yes 2 line?	yes + mailbox/bus stop	<ul style="list-style-type: none"> - Speed bumps / rumble strips - radar camera / community safety signs - actually do policing in village not @ 80km zone - close off Fire Department lot w farmers - drop down median barriers (middle 21) - I have witnessed passing in 50 zone in actual village - passing me on Fire Dept lot to get around me - aggressive tailgating in & out of village - no one will stop for people to cross with (baby stroller) kids & dogs @ arena area - double lines gravel trucks / log trucks - company trucks commuting thru village @ extreme speeds - I have called police to come for 2 days w tandem gravel truck company speeding thru, they never came. - Farmers speeding too fast thru village - police park at Archway / Fire Hall but are inside, not doing any radar in village where needed. Only ever saw one



Township of Mulmur

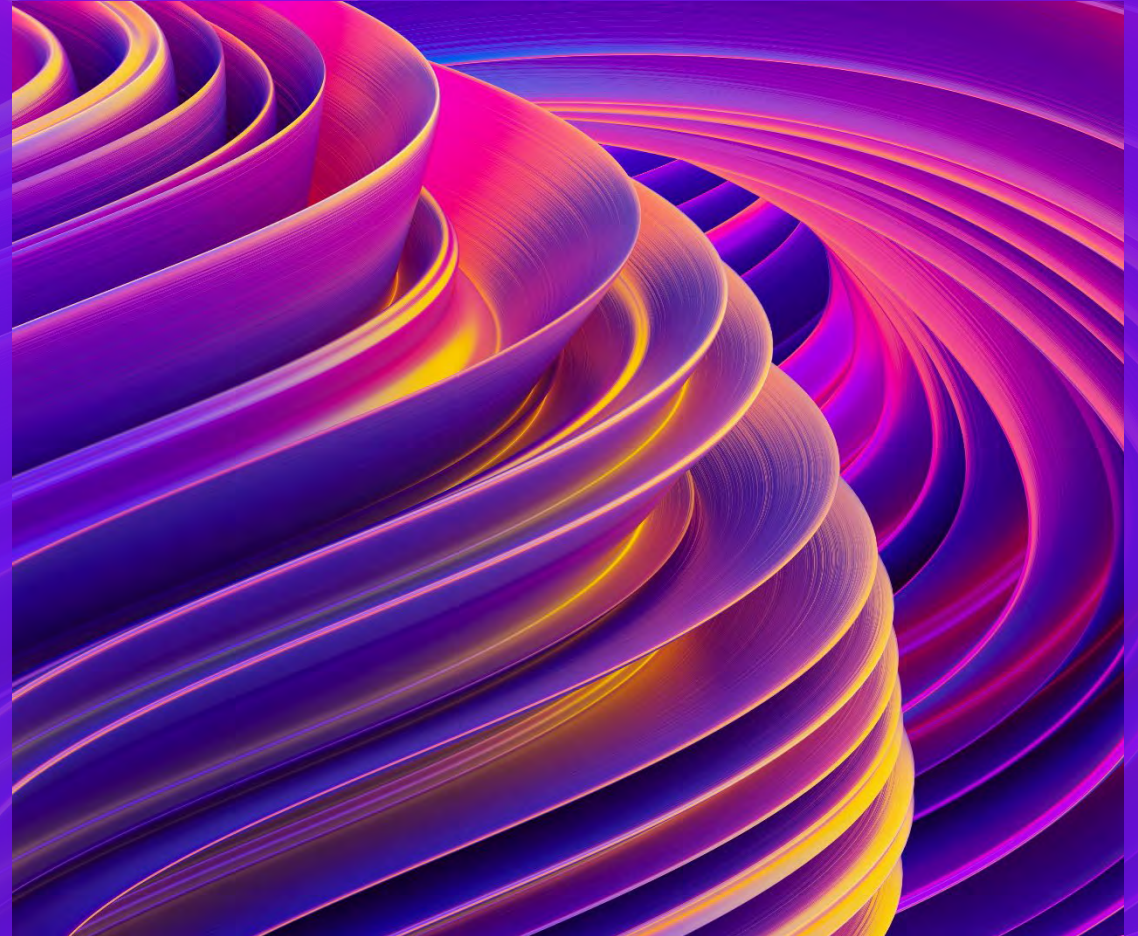
**Audit Findings Report
for the year ended December 31, 2023**

KPMG LLP

Licensed Public Accountants

Prepared as of September 20, 2024 for presentation to Council on
October 2, 2024

kpmg.ca/audit



KPMG contacts

Key contacts in connection with this engagement



Matthew Betik

Lead Audit Engagement Partner

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mbetik@kpmg.ca

Table of contents

Digital use information

This Audit Findings Report is also available as a “hyper-linked” PDF document.

If you are reading in electronic form (e.g. In “Adobe Reader” or “Board Books”), clicking on the home symbol on the top right corner will bring you back to this slide.



Click on any item in the table of contents to navigate to that section.

4	Highlights	6	Status	7	Risks and results
13	Misstatements	15	Control deficiencies	16	Policies and practices
18	Specific topics	19	Independence	20	Appendices

The purpose of this report is to assist you, as a member of Council, in your review of the results of our audit of the financial statements. This report is intended solely for the information and use of Management and Council and should not be used for any other purpose or any other party. KPMG shall have no responsibility or liability for loss or damages or claims, if any, to or by any third party as this report has not been prepared for, and is not intended for, and should not be used by, any third party or for any other purpose.



Audit highlights



No matters to report



Matters to report – see link for details

Status

We have completed the audit of the financial statements for The Corporation of the Township of Mulmur (the Township) with the exception of certain remaining outstanding procedures, which are highlighted on the 'Status' side of this report. Page 6

Risks and results

Materiality \$875,000

- Risk of management override of controls
- Presumed risk of fraudulent revenue recognition
- Other risks of material misstatement
- Going concern matters

Policies and practices & Specific topics

- Significant unusual transactions
- Accounting policies and practices
- Other financial reporting matters

Uncorrected misstatements

Uncorrected misstatements

Total Expenses (in '\$'000s)	
As currently presented	\$5,356
Uncorrected misstatements	\$16
As a % of the balance	0.3%
Total Liabilities (in '\$'000s)	
As currently presented	\$3,085
Uncorrected misstatements	\$16
As a % of the balance	0.5%

Corrected misstatements

Corrected misstatements

No misstatements identified that were subsequently corrected

Control deficiencies

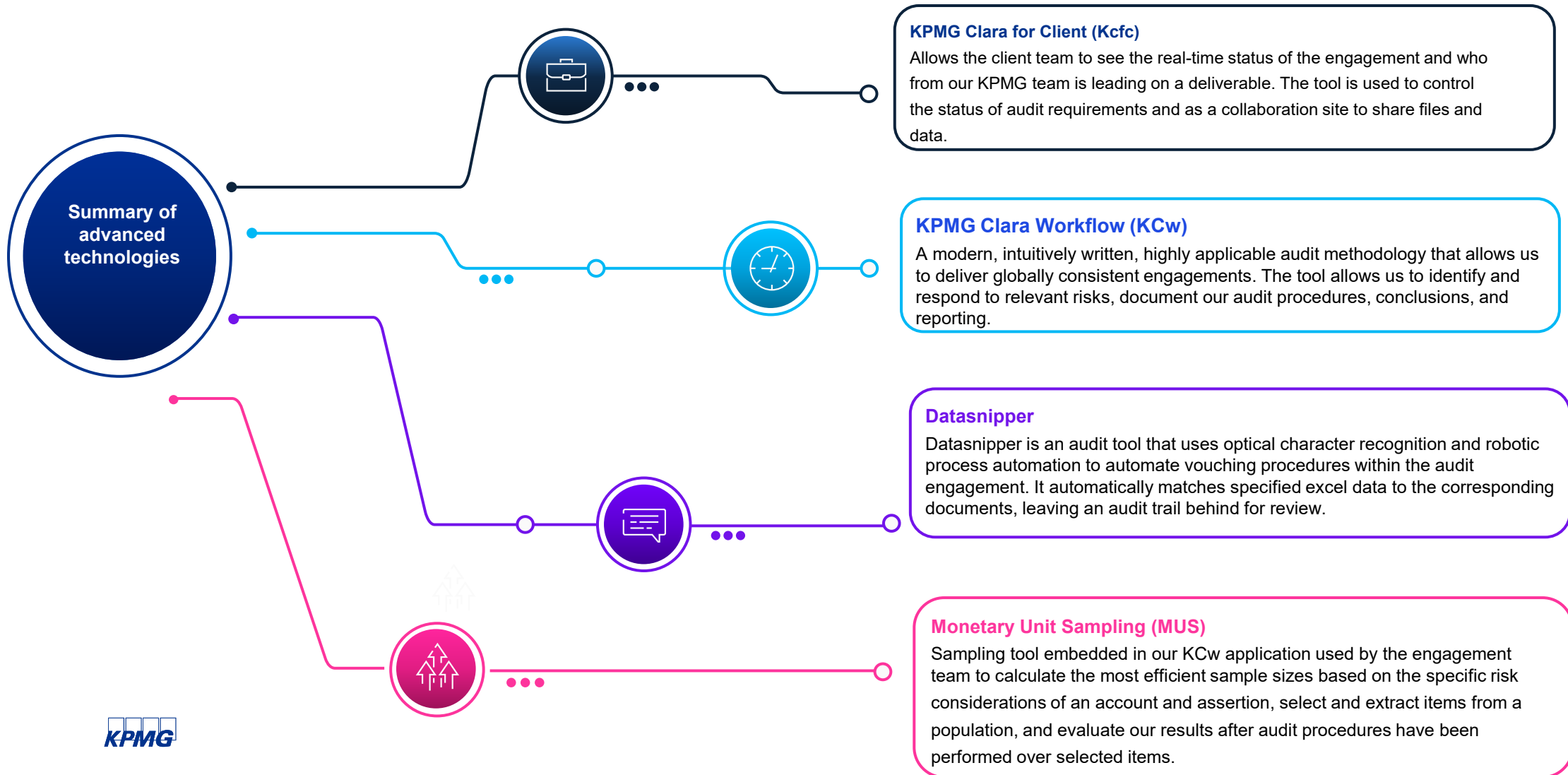
Control deficiencies

Significant deficiencies



Technology highlights

We plan to utilize technology to enhance the quality and effectiveness of the audit.





Status

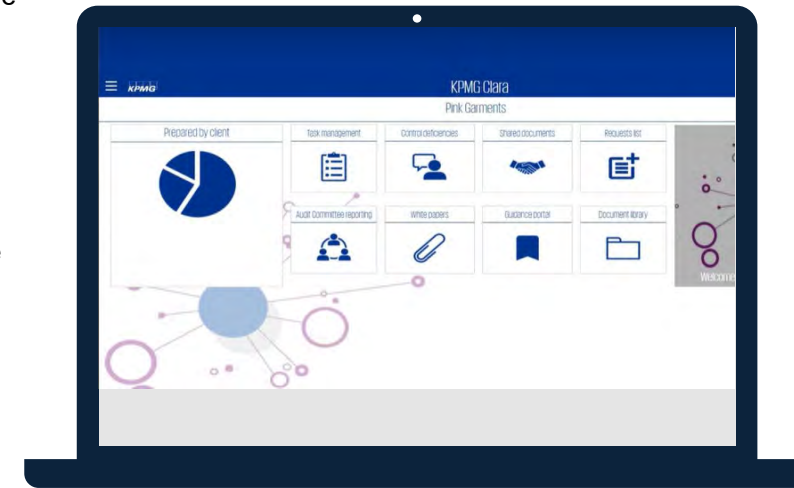
As of September 20, 2024 of preparation of Audit Findings Report, we have completed the audit of the financial statements, with the exception of certain remaining procedures, which include amongst others:

- Final review on certain procedures;
- Completing our discussions with Council;
- Obtaining evidence of Council's approval of the financial statements; and
- Receipt of the signed management representation letter

We will update Council on significant matters, if any, arising from the completion of the audit, including the completion of the above procedures.

A draft of our auditor's report is provided in the draft financial statements.

KPMG Clara for Clients (KCfc)



Real-time collaboration and transparency

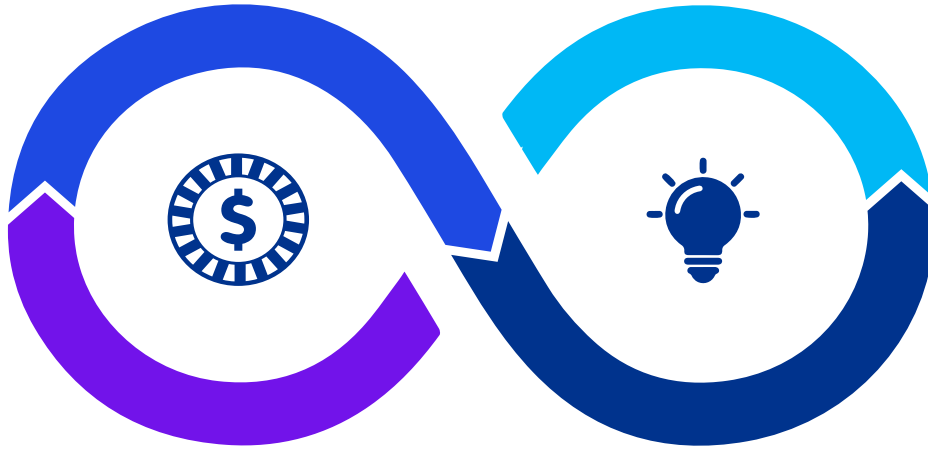
We leveraged **KCfc** to facilitate real-time collaboration with management and provide visual insights into the status of the audit!

On our audit we used KCfc to coordinate requests from management.





Materiality



We **determine materiality** at a level at which we consider that misstatements could reasonably be expected to influence the economic decisions of users. Determining materiality is a matter of **professional judgement**, considering both quantitative and qualitative factors, and is affected by our perception of the common financial information needs of users of the financial statements as a group. We do not consider the possible effect of misstatements on specific individual users, whose needs may vary widely.

Plan and perform the audit

We **determine materiality** to provide a basis for:

- Determining the nature, timing and extent of risk assessment procedures;
- Identifying and assessing the risks of material misstatement; and
- Determining the nature, timing, and extent of further audit procedures.

We design our procedures to detect misstatements at a level less than materiality in individual accounts and disclosures, to reduce to an appropriately low level the probability that the aggregate of uncorrected and undetected misstatements exceeds materiality for the financial statements as a whole.

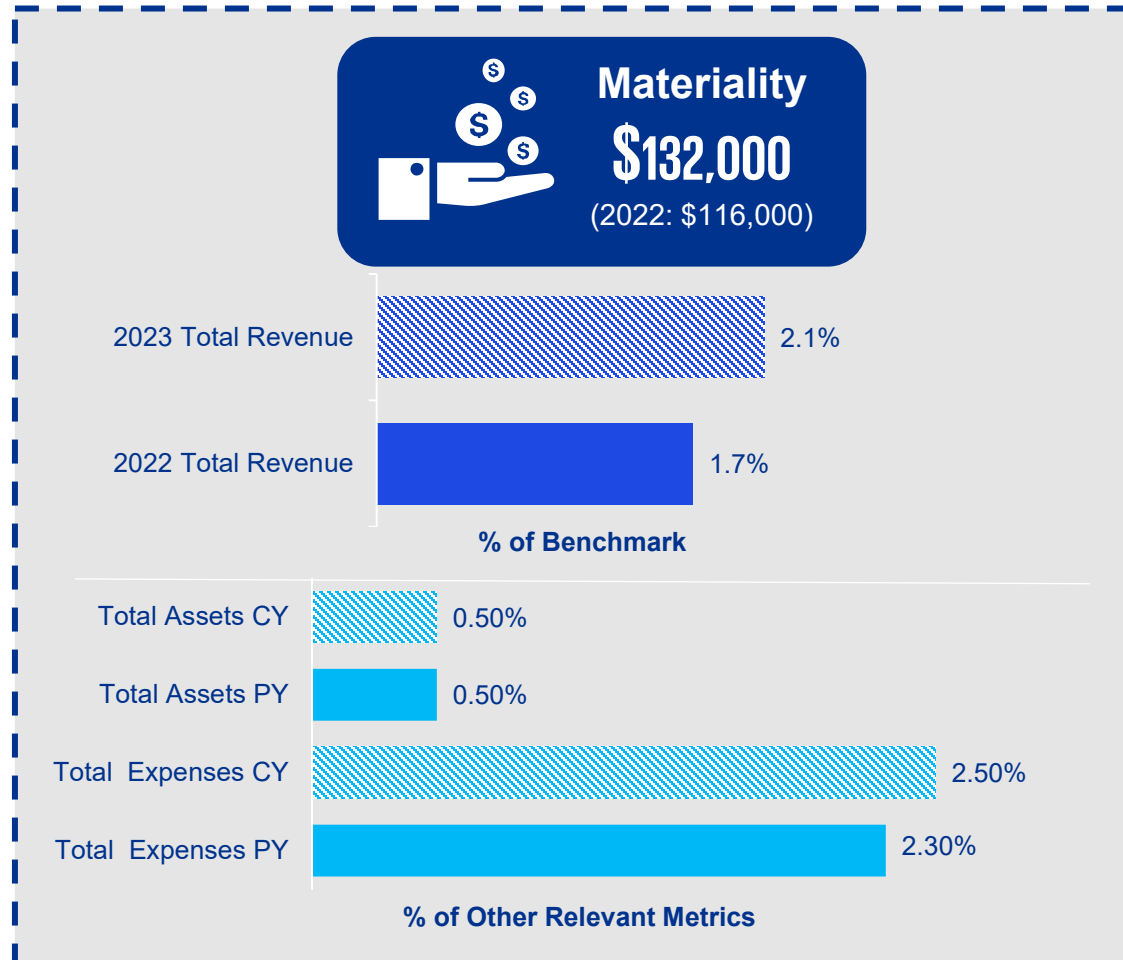
Evaluate the effect of misstatements

We also **use materiality** to evaluate the effect of:

- Identified misstatements on our audit; and
- Uncorrected misstatements, if any, on the financial statements and in forming our opinion.



Materiality



Total Revenue

\$6,240,000

(2022: \$6,675,000)

Total Assets

\$24,883,000

(2022: \$26,194,000)

Total Expenses

\$5,356,000

(2022: \$4,945,000)



Significant risks and results

We highlight our significant findings in respect of **significant risk**.



Management Override of Controls

RISK OF

FRAUD

Significant risk

Estimate?

Management is in a unique position to perpetrate fraud because of its ability to manipulate accounting records and prepare fraudulent financial statements by overriding controls that otherwise appear to be operating effectively. Although the level of risk of management override of controls will vary from entity to entity, the risk nevertheless is present in all entities.

No

Our response

- We tested the design and implementation of controls surrounding the review of journal entries, and the business rationale for significant entries.
- Using our KPMG Clara Journal Entry Analysis Tool, we obtained 100% of the journal entries posted during the year.
- In responding to risks of fraud and management override of controls, we set specific criteria to isolate high risk journal entries and adjustments in order to analyze for further insights into our audit procedures and findings. We focused on journal entries recorded and posted as part of the year-end closing process.
- No issues were noted in the performance of the above procedures.

Significant qualitative aspects of the Organization's accounting practices

No significant qualitative aspects to note.

Advanced technologies

Our **KPMG Clara Journal Entry Analysis Tool** assists in the performance of detailed journal entry testing based on engagement-specific risk identification and circumstances. Our tool provides auto-generated journal entry population statistics and focusses our audit effort on journal entries that are riskier in nature.



[Click to learn more](#)



Other risks of material misstatement and results



Asset retirement obligations, new accounting standard adoption

Significant risk

Estimate?

Asset retirement obligation

Yes

We are focusing on this area due to this being an estimate with significant judgment used by management and management's specialists. Additionally, there is complexity of the accounting guidance.

The transition to PS 3280 has required management to retrospectively apply PS 3280 with adjustments to financial information of the comparative year of 2022, which has involved making numerous policy decisions, judgments, and estimates.

Our response

KPMG gained an understanding of Mulmur's process for identifying Asset Retirement Obligations (ARO). This includes required estimates, any changes to estimates, how management made the ARO estimate, and the underlying data (methodology; use of experts; assumptions)

KPMG focused on key audit risks:

- We assessed that the AROs reported are complete on the financial statements, and have verified that all required assets have been identified as in-scope
- We assessed if management's measurement of the obligation appropriate and based on reliable data and costing models through inspection of management's policy compared to the standard, and assessment of data inputs used in determining the estimate, such as square footage of buildings and costs of remediation
- Management has correctly applied the Prospective transition method
- Management has adequate documentation of the process and audit working papers enabling auditability

Significant qualitative aspects of the Township's accounting practices

No significant qualitative aspects to note.





Other risks of material misstatement and results



Obligatory reserve fund revenue and deferred revenue

Significant risk

Estimate?

Obligatory reserve fund revenue and other deferred grant revenue. We are focusing on this area due to revenue recognized from development charge reserve fund is subject to judgment as capital projects must be growth related in nature. Additionally, we focus on other deferred revenue, including gas tax and Ontario Community Infrastructure.

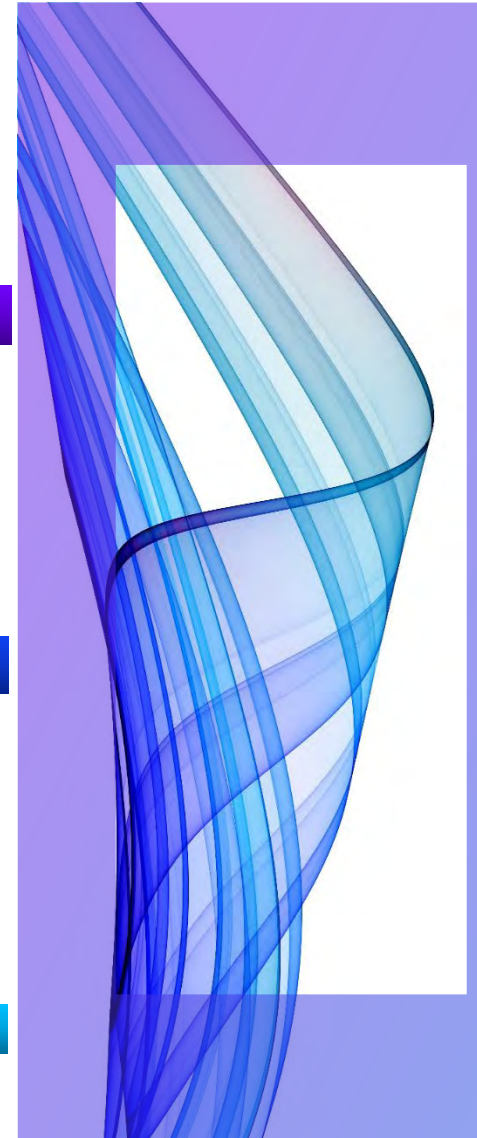
No

Our response

- We have performed statistical sampling and reconciled to agreement, cash received and revenue reported for the fiscal year.
- We have performed statistical sampling over contributions received and contributions recognized in deferred revenue and obtained supporting documentation to ensure the contribution was received and the funds were used for expenditures that are growth related in nature.
- No issues noted.

Significant qualitative aspects of the Township's accounting practices

No significant qualitative aspects to note.





Other risks of material misstatement and results



Tangible Capital Assets

Significant risk

Estimate?

Tangible capital assets

No

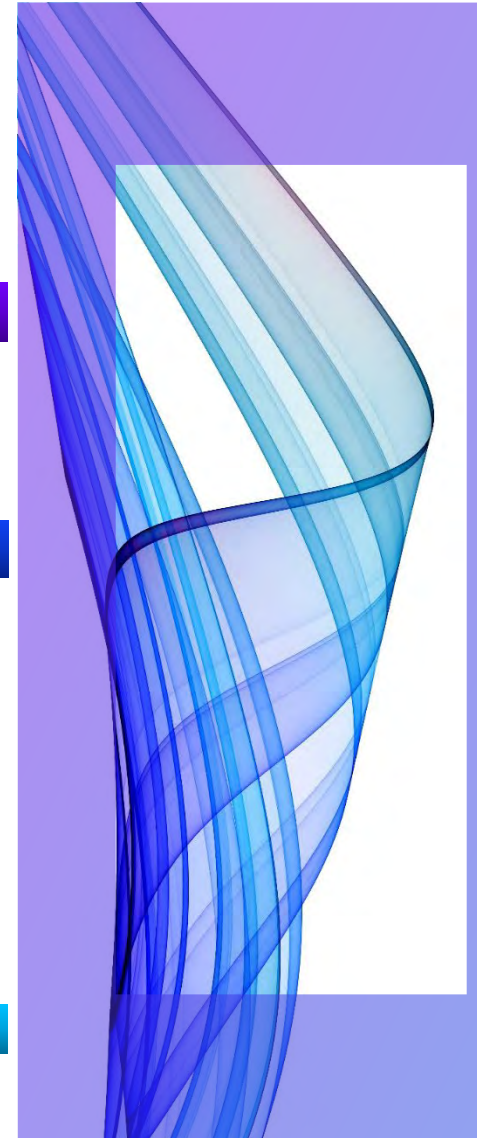
We are focusing on this area due to the significance of the account balances and the fact that there is a risk of error in inappropriately recognizing costs as either capital or operating.

Our response

- Discussion over capitalization policies and their application with management
- Performed statistical sampling to select tangible capital asset additions and retirements in the year.
- Tested expense accounts to ensure that items related to tangible capital assets were not inappropriately expensed in 2023
- Tested the reasonableness of amortization expense

Significant qualitative aspects of the Township's accounting practices

No significant qualitative aspects to note.





Uncorrected misstatements

Uncorrected misstatements include financial presentation and disclosure omissions.



Impact of uncorrected misstatements – Not material to the financial statements

- The management representation letter includes the Summary of Uncorrected Misstatements, which discloses the impact of all uncorrected misstatements considered to be other than clearly trivial
 - This includes the effect of uncorrected misstatements related to prior periods on the relevant classes of transactions, account balances or disclosures, and the financial statements as a whole
- Based on both qualitative and quantitative considerations, management have decided not to correct certain misstatements and represented to us that the misstatements—individually and in the aggregate—are, in their judgment, not material to the financial statements. This management representation is included in the management representation letter.
- We concur with management's representation that the uncorrected misstatements are not material to the financial statements. Accordingly, the uncorrected misstatements have no effect on our auditor's report.

Below is a summary of the impact of the uncorrected misstatement:

Expenses	(in \$'000s)	Total Liabilities	(in \$'000s)
As currently presented	\$5,356	As currently presented	\$3,085
Uncorrected misstatements	\$16	Uncorrected misstatements	\$16
As a % of the balance	0.3%	As a % of the balance	0.5%



Individually significant uncorrected misstatements

Uncorrected audit misstatements:

Description of individually significant misstatements	Income effect	Financial position		
	(Decrease) Increase	Assets (Decrease) Increase	Liabilities (Decrease) Increase	Surplus (Decrease) Increase
To correct for the calculation of post employment retirement benefit	\$(16,000)	\$-	\$16,000	(\$16,000)
Total	\$(16,000)	\$-	\$16,000	(\$16,000)



Control deficiencies

Consideration of internal control over financial reporting (ICFR)

In planning and performing our audit, we considered ICFR relevant to the Entity's preparation of the financial statements in order to design audit procedures that are appropriate in the circumstances for the purpose of expressing an opinion on the financial statements, but not for the purpose of expressing an opinion on ICFR.

Our understanding of internal control over financial reporting was for the limited purpose described above and was not designed to identify all control deficiencies that might be significant deficiencies. The matters being reported are limited to those deficiencies that we have identified during the audit that we have concluded are of sufficient importance to merit being reported to those charged with governance.

Our awareness of control deficiencies varies with each audit and is influenced by the nature, timing, and extent of audit procedures performed, as well as other factors. Had we performed more extensive procedures on internal control over financial reporting, we might have identified more significant deficiencies to be reported or concluded that some of the reported significant deficiencies need not, in fact, have been reported.

A deficiency in internal control over financial reporting

A deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A deficiency in design exists when (a) a control necessary to meet the control objective is missing or (b) an existing control is not properly designed so that, even if the control operates as designed, the control objective would not be met. A deficiency in operation exists when a properly designed control does not operate as designed, or when the person performing the control does not possess the necessary authority or competence to perform the control effectively.

Significant deficiencies in internal control over financial reporting

A deficiency, or a combination of deficiencies, in internal control over financial reporting that, in our judgment, is important enough to merit the attention of those charged with governance.

No significant control deficiencies were identified throughout the audit.



Accounting policies and practices

Initial selection



The following new accounting policies and practices were selected and applied during the period.

- PSAS 3280 Asset Retirement Obligations
- PS 1201 Financial Statement Presentation
- PS 3450 Financial Instruments
- PS 3401 Portfolio Investments
- PS 2601 Foreign Currency Translation

Changes to material accounting policies and practices and the impact on the financial statements are disclosed in Note 2 to the financial statements.

The new accounting standard for asset retirement obligations had a significant impact on the financial statements. At adoption, there was an adjustment to increase tangible capital assets for \$510,000 and to revise the asset retirement obligations by the same amount.

The remaining new standards did not have a significant impact on the Township's financial statements.

Revised



There were no changes to accounting policies and practices during the year, other than the above new accounting standards.

Significant qualitative aspects



No significant qualitative aspects of accounting policies and practices



Other financial reporting matters

We also highlight the following:



Financial statement presentation - form, arrangement, and content



No matters to report.



Concerns regarding application of new accounting pronouncements



Next year the Township will have to adopt PS 3400 Revenue, Public Sector (PS) guideline 8 – Purchased intangibles, and PS 3160 Public private partnerships.

Management will be assessing the impact of the above new accounting standards for 2024. Management and KPMG do not believe the impact of the new standards to be significant. See [Appendix: Accounting Standards](#) for proposed future accounting standards



Significant qualitative aspects of financial statement presentation and disclosure



No matters to report.



Specific topics

We have highlighted the following that we would like to bring to your attention:

Matter	Finding
Illegal acts, including noncompliance with laws and regulations, or fraud	No matters to report
Other information in documents containing the audited financial statements	No matters to report
Significant difficulties encountered during the audit	No matters to report
Difficult or contentious matters for which the auditor consulted	No matters to report
Management's consultation with other accountants	No matters to report
Disagreements with management	No matters to report
Related parties	No matters to report
Significant issues in connection with our appointment or retention	No matters to report
Other matters that are relevant matters of governance interest	No matters to report



Independence



The services are not prohibited, and threats to our independence, if any, resulting from the provision of the services will be eliminated or reduced to an acceptable level. Further details on the services and the assessment of the potential effects on our independence are included on the slides that follow.

We are not aware of any relationships or other matters between our firm and the Organization that, in our professional judgement, may reasonably be thought to bear on our independence.

Audit services	Fee	Fee structure
Audit of financial statements of for the year ended December 31, 2023	\$ 26,650	Fixed
Review of financial statements of the Mulmur-Melanchton Fire Board	\$2,500	
Review of financial statements of the Rosemont District Fire Board	\$2,500	
Compilation of the financial information of the North Dufferin Community Centre	\$900	
Additional amounts incurred as a result of new accounting policy for Asset Retirement Obligations	To be completed	Time and materials

Matters that could impact our fee

The proposed fees outlined above are based on the assumptions described in the engagement letter. The critical assumptions, and factors that cause a change in our fees, include:

- Audit readiness, including delays in the receipt of requested working papers, audit samples, inquiries and financial statements information from the agreed upon timelines, and the books and records being properly closed at the start of our year-end audit work;
- The availability, participation and responsiveness of key Township team members during the audit;
- Significant changes to internal control over financial reporting;
- Significant changes in the nature or size of the operations of Township beyond those contemplated in our planning processes;
- Significant unusual and/or complex transactions;
- Changes in the timing of our work;
- Other significant issues (e.g. cyber security breaches, change in IT systems);
- Any accounting advice

Appendices



Required communications



Management representation letter



Engagement letter



Audit quality



Proposed accounting standards



New auditing standards



Audit and assurance insights



ESG





Appendix: Other required communications



Engagement terms

A copy of the engagement letter has previously been provided.



CPAB communication protocol

The reports available through the following links were published by the Canadian Public Accountability Board to inform Audit Committees and other stakeholders about the results of quality inspections conducted over the past year:

- [CPAB Audit Quality Insights Report: 2021 Annual Inspections Results](#)
- [CPAB Audit Quality Insights Report: 2022 Annual Inspections Results](#)
- [CPAB Audit Quality Insights Report: 2023 Interim Inspections Results](#)



Appendix: Management representation letter



Appendix: Audit quality - How do we deliver audit quality?

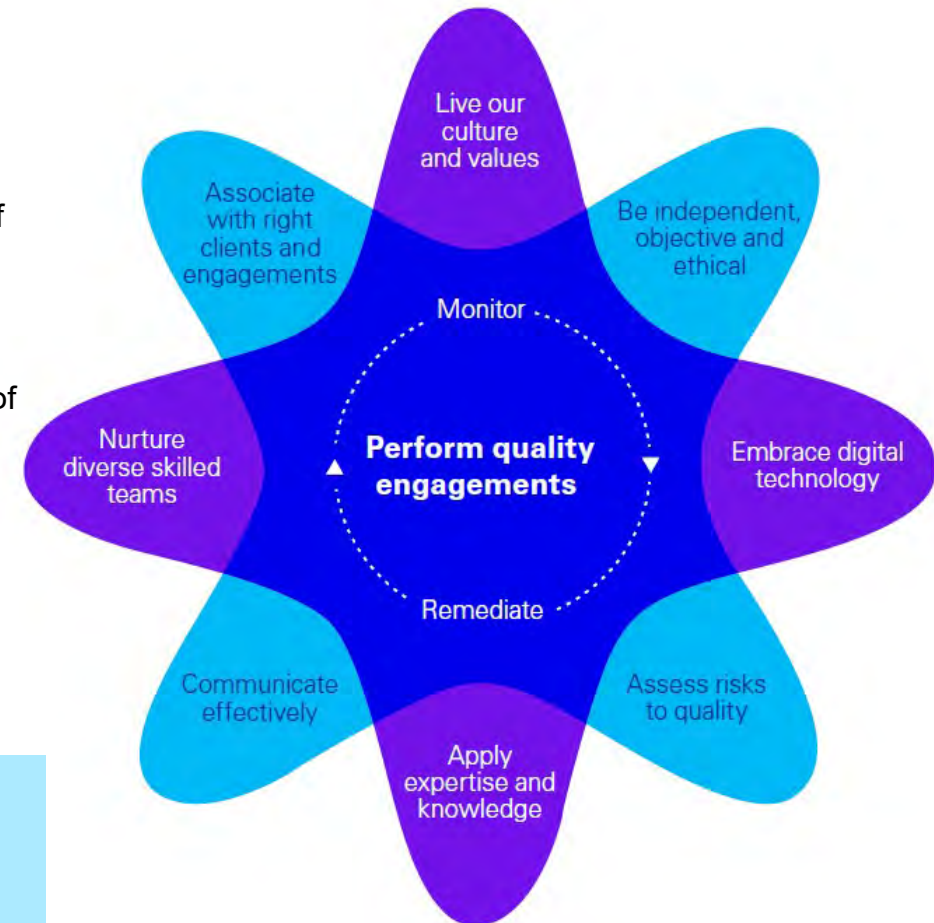
Quality essentially means doing the right thing and remains our highest priority. Our Global Quality Framework outlines how we deliver quality and how every partner and staff member contributes to its delivery.

The drivers outlined in the framework are the ten components of the KPMG System of Quality Management (SoQM). Aligned with ISQM 1/CSQM 1, our SoQM components also meet the requirements of the International Code of Ethics for Professional Accountants (including International Independence Standards) issued by the International Ethics Standards Board for Accountants (IESBA) and the relevant rules of professional conduct / code of ethics applicable to the practice of public accounting in Canada, which apply to professional services firms that perform audits of financial statements. Our Transparency Report includes our firm's Statement on the Effectiveness of our SoQM.

 [KPMG 2023 Audit Quality and Transparency Report](#)

We define 'audit quality' as being the outcome when:

- audits are **executed consistently**, in line with the requirements and intent of **applicable professional standards** within a strong **system of quality management**; and
- all of our related activities are undertaken in an environment of the utmost level of **objectivity, independence, ethics and integrity**.



Doing the right thing. Always.



Appendix: Audit quality - Indicators (AQIs)

The objective of these measures is to provide the Audit Committee and management with more in-depth information about factors that influence audit quality within an audit process. Below you will find the current status of the AQIs that we have agreed with management are relevant for the audit.



Team composition



Experience of the team

- Engagement Partner: Matt Betik 25+ years experience in the industry
- Senior Manager: Courtney Cheal 15 years of experience in the industry
- In-Charge: Lucas Machalski 3+ years of experience in the industry



Technology in the audit



Implementation of Technology in the Audit

- We have expanded the number of technologies implemented in the audit including:
 - **KPMG Clara Workflow ("KWc")** – new audit workflow to allow us to deliver globally consistent engagements
 - **KPMG Clara Advanced Capabilities** – Journal Entry Analysis – focuses audit effort on journal entries that are riskier in nature
 - **Datasnipper** – Excel based tool, which allows us to automatically match Excel data with underlying source documents and form data extraction from documents with the same layout
 - **Datashare** - Data extraction tool that enables easy and reliable data extraction to support our year-end audit work from clients using a compatible accounting system



Timing of prepared by client (PBC) items



Timeliness of PBC items

- We requested 50 PBCs, with various follow-up requests as a result of our findings.
- We had confirmed the availability of PBCs with management in advance of interim and year-end fieldwork.
- All PBC requests were received on time and in due course.



Nothing to report



Some matters to report



Specific matters to report



Appendix : Changes in accounting standards

Standard	Summary and implications
Asset retirement obligations	<ul style="list-style-type: none"> • The new standard PS 3280 <i>Asset retirement obligations</i> is effective for fiscal years beginning on or after April 1, 2022. • The new standard addresses the recognition, measurement, presentation and disclosure of legal obligations associated with retirement of tangible capital assets. Retirement costs will be recognized as an integral cost of owning and operating tangible capital assets. • The asset retirement obligations (“ARO”) standard will require the public sector entity to record a liability related to future costs of any legal obligations to be incurred upon retirement of any controlled tangible capital assets (“TCA”). The amount of the initial liability will be added to the historical cost of the asset and amortized over its useful life if the asset is in productive use. • The Township implemented this standard in the current year. See note 2 of the financial statements for overall impact
Financial instruments and foreign currency translation	<ul style="list-style-type: none"> • The new standards PS 3450 <i>Financial instruments</i>, PS 2601 <i>Foreign currency translation</i>, PS 1201 <i>Financial statement presentation</i> and PS 3041 <i>Portfolio investments</i> are effective for fiscal years beginning on or after April 1, 2022. • Equity instruments quoted in an active market and free-standing derivatives are to be carried at fair value. All other financial instruments, including bonds, can be carried at cost or fair value depending on the public sector entity’s choice and this choice must be made on initial recognition of the financial instrument and is irrevocable. • Hedge accounting is not permitted. • A new statement, the Statement of Remeasurement Gains and Losses, will be included in the financial statements. Unrealized gains and losses incurred on fair value accounted financial instruments will be presented in this statement. Realized gains and losses will continue to be presented in the statement of operations. • PS 3450 <i>Financial instruments</i> was amended subsequent to its initial release to include various federal government narrow-scope amendments. • The Township implemented this standard in the current year. There was no impact to the financial statements for the current year



Appendix : Changes in accounting standards (continued)

Standard	Summary and implications
Revenue	<ul style="list-style-type: none"> • The new standard PS 3400 <i>Revenue</i> is effective for fiscal years beginning on or after April 1, 2023. • The new standard establishes a single framework to categorize revenue to enhance the consistency of revenue recognition and its measurement. • The standard notes that in the case of revenue arising from an exchange transaction, a public sector entity must ensure the recognition of revenue aligns with the satisfaction of related performance obligations. • The standard notes that unilateral revenue arises when no performance obligations are present, and recognition occurs when there is authority to record the revenue and an event has happened that gives the public sector entity the right to the revenue.
Purchased Intangibles	<ul style="list-style-type: none"> • The new Public Sector Guideline 8 <i>Purchased intangibles</i> is effective for fiscal years beginning on or after April 1, 2023 with earlier adoption permitted. • The guideline allows public sector entities to recognize intangibles purchased through an exchange transaction. The definition of an asset, the general recognition criteria and GAAP hierarchy are used to account for purchased intangibles. • Narrow scope amendments were made to PS 1000 <i>Financial statement concepts</i> to remove the prohibition to recognize purchased intangibles and to PS 1201 <i>Financial statement presentation</i> to remove the requirement to disclose purchased intangibles not recognized. • The guideline can be applied retroactively or prospectively.
Public Private Partnerships	<ul style="list-style-type: none"> • The new standard PS 3160 <i>Public private partnerships</i> is effective for fiscal years beginning on or after April 1, 2023. • The standard includes new requirements for the recognition, measurement and classification of infrastructure procured through a public private partnership. • The standard notes that recognition of infrastructure by the public sector entity would occur when it controls the purpose and use of the infrastructure, when it controls access and the price, if any, charged for use, and it controls any significant interest accumulated in the infrastructure when the public private partnership ends. • The public sector entity recognizes a liability when it needs to pay cash or non-cash consideration to the private sector partner for the infrastructure. • The infrastructure would be valued at cost, which represents fair value at the date of recognition with a liability of the same amount if one exists. Cost would be measured in reference to the public private partnership process and agreement, or by discounting the expected cash flows by a discount rate that reflects the time value of money and risks specific to the project. • The standard can be applied retroactively or prospectively.



Appendix : Changes in accounting standards (continued)

Standard	Summary and implications
Concepts Underlying Financial Performance	<ul style="list-style-type: none"> The revised conceptual framework is effective for fiscal years beginning on or after April 1, 2026 with earlier adoption permitted. The framework provides the core concepts and objectives underlying Canadian public sector accounting standards. The ten chapter conceptual framework defines and elaborates on the characteristics of public sector entities and their financial reporting objectives. Additional information is provided about financial statement objectives, qualitative characteristics and elements. General recognition and measurement criteria, and presentation concepts are introduced.
Financial Statement Presentation	<ul style="list-style-type: none"> The proposed section PS 1202 <i>Financial statement presentation</i> will replace the current section PS 1201 <i>Financial statement presentation</i>. PS 1202 <i>Financial statement presentation</i> will apply to fiscal years beginning on or after April 1, 2026 to coincide with the adoption of the revised conceptual framework. Early adoption will be permitted. The proposed section includes the following: <ul style="list-style-type: none"> Relocation of the net debt indicator to its own statement called the statement of net financial assets/liabilities, with the calculation of net debt refined to ensure its original meaning is retained. Separating liabilities into financial liabilities and non-financial liabilities. Restructuring the statement of financial position to present total assets followed by total liabilities. Changes to common terminology used in the financial statements, including re-naming accumulated surplus (deficit) to net assets (liabilities). Removal of the statement of remeasurement gains (losses) with the information instead included on a new statement called the statement of changes in net assets (liabilities). This new statement would present the changes in each component of net assets (liabilities), including a new component called “accumulated other”. A new provision whereby an entity can use an amended budget in certain circumstances. Inclusion of disclosures related to risks and uncertainties that could affect the entity’s financial position. The Public Sector Accounting Board is currently deliberating on feedback received on exposure drafts related to the reporting model.



Appendix : Changes in accounting standards (continued)

Standard	Summary and implications
Employee benefits	<ul style="list-style-type: none"> • The Public Sector Accounting Board has initiated a review of sections PS 3250 <i>Retirement benefits</i> and PS 3255 <i>Post-employment benefits, compensated absences and termination benefits</i>. • The intention is to use principles from International Public Sector Accounting Standard 39 <i>Employee benefits</i> as a starting point to develop the Canadian standard. • Given the complexity of issues involved and potential implications of any changes that may arise from the review of the existing guidance, the new standards will be implemented in a multi-release strategy. The first standard will provide foundational guidance. Subsequent standards will provide additional guidance on current and emerging issues. • The proposed section PS 3251 <i>Employee benefits</i> will replace the current sections PS 3250 <i>Retirement benefits</i> and PS 3255 <i>Post-employment benefits, compensated absences and termination benefits</i>. It will apply to fiscal years beginning on or after April 1, 2026. Early adoption will be permitted and guidance applied retroactively. • This proposed section would result in public sector entities recognizing the impact of revaluations of the net defined benefit liability (asset) immediately on the statement of financial position. Organizations would also assess the funding status of their post-employment benefit plans to determine the appropriate rate for discounting post-employment benefit obligations. • The Public Sector Accounting Board is in the process of evaluating comments received from stakeholders on the exposure draft.



Appendix: Newly effective auditing standards

For more information on newly effective and upcoming changes to auditing standards – see Current Developments



Effective for periods beginning on or after December 15, 2022

ISA/CAS 220

.....
(Revised) Quality management for an audit of financial statements

ISQM1/CSQM1

.....
Quality management for firms that perform audits or reviews of financial statements or other assurance or related services engagements

ISQM2/CSQM2

.....
Engagement quality reviews



Appendix: Audit and assurance insights

Our latest thinking on the issues that matter most to Audit Committees, board of directors and management.

[KPMG Audit & Assurance Insights](#)

Curated research and insights for audit committees and boards.

[Board Leadership Centre](#)

Leading insights to help board members maximize boardroom opportunities

[Audit Committee Guide – Canadian Edition](#)

A practical guide providing insight into current challenges and leading practices shaping audit committee effectiveness in Canada.

[Accelerate 2023](#)

The key issues driving the audit committee agenda in 2023.

[Momentum](#)

A quarterly newsletter with the latest thought-leadership from KPMG's subject matter leaders across Canada and valuable audit resources for clients.

[KPMG Climate Change Financial Reporting Resource Centre](#)

Our climate change resource center provides insights to help you identify the potential financial statement impacts to your business.

[Government and public sector - KPMG Canada](#)

KPMG in Canada's Government & Public Sector practice aims to deliver meaningful results through a deep understanding of the issues, an intimate appreciation of how the public sector works, and global and local insight into the cultural, social and political environments.



Insights and Resources



Public sector and not-for-profit organizations across Canada are facing a plethora of challenges: financial uncertainty, advanced technological risk, environmental, social, and governance objectives, all which demand innovative approaches to policy, strategies, and operating models.

To help you understand and navigate these challenges, we have compiled insights and resources in one spot for you. This page was built for you, to ensure you have the right information in a timely way to enable your organization's success.

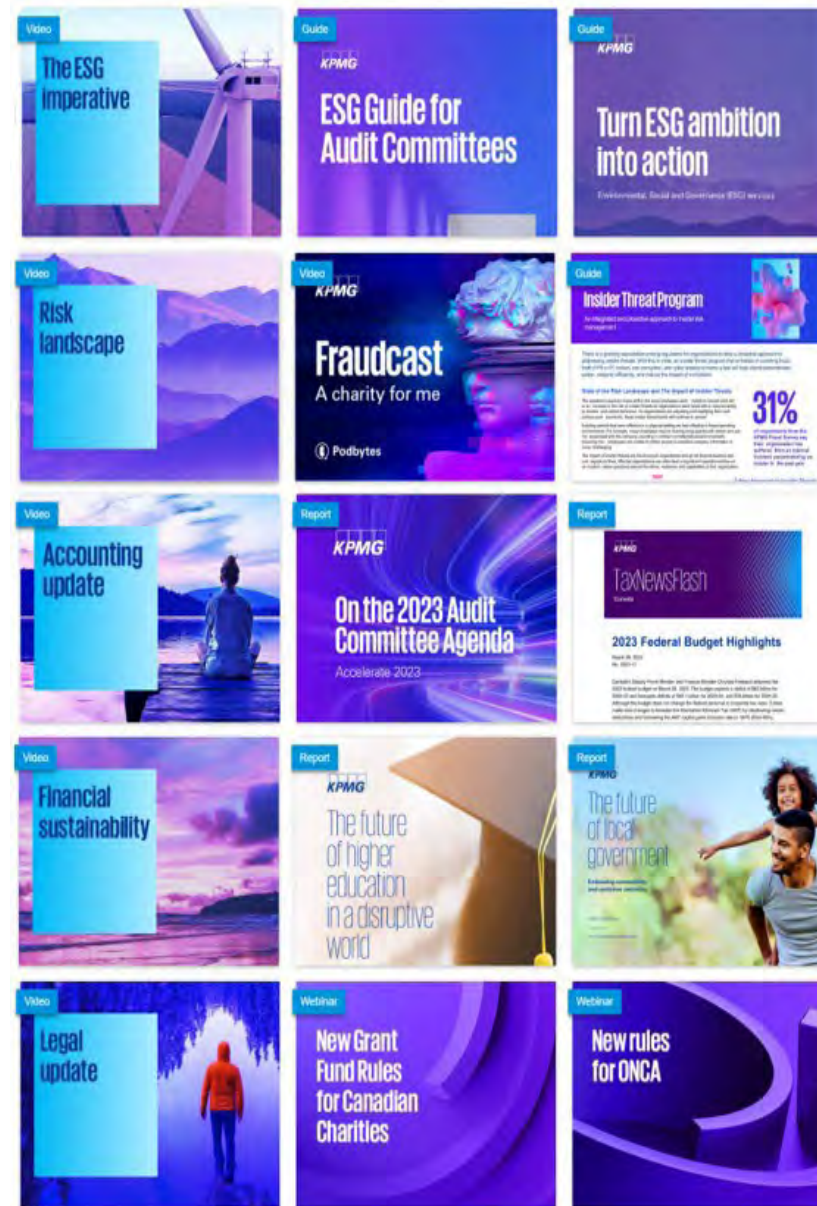
Organized into five content tracks, each section is dedicated to a specific area of relevance to the public sector and not-for-profit organizations. This resource site has guides, reports, on-demand webinars and articles. You will find content on topics such as ESG, legal considerations, accounting updates, risk considerations and financial sustainability.

The resources on this site go beyond the traditional areas of tax and accounting and will be of interest and importance to Board Members and Executive Directors, as well as CFOs, Directors of Finance, and accounting professionals.

We encourage you to visit the site to learn more about these topics; simply [scan/click the QR code to access](#).

Our local team of trusted advisors in the Waterloo Wellington Region bring a creative and innovative approach to problem solving that reflects a keen understanding of the public sector and not-for-profit organizations.

We can help you understand relevant sector insights to help achieve sustainable results.





Appendix: ESG - Global regulatory reporting standards

EU

- The European Financial Reporting Advisory Group (EFRAG) was mandated to develop European Sustainability Reporting Standards (ESRSs) setting out the detailed disclosure requirements under the Corporate Sustainability Reporting Directive (CSRD)
- On July 31, 2023, the European Commission published the final text of its first set of twelve ESRSs as delegated acts
- The ESRSs will become effective as early as 2024 reporting periods for some companies
- **There are potentially considerable ESG reporting implications for Canadian entities** – as most EU-listed companies and large subsidiaries of Canadian companies with significant operations in the EU are in scope. Non-EU parent entities with substantial activity in the EU may also be in scope, with separate standards to be developed for these entities, with an effective date of 2028 reporting periods

US

- SEC's climate rule proposal published in March 2022 would require investor-focused climate disclosures
- The SEC's latest regulatory agenda, published in December 2023, included three items of note:
 - **the climate rule, scheduled to be finalized in April 2024;**
 - a proposal for human capital management disclosures, scheduled for April 2024; and
 - a proposal for corporate board diversity, scheduled for October 2024
- On October 7, 2023, the **California** Governor signed **two climate disclosure laws** that will shape climate disclosure practices beyond the state's borders. The laws will apply to US businesses (**including US subsidiaries of non-US companies**) that meet specified revenue thresholds and do business in California
- Under the climate disclosure laws, certain businesses will be required to disclose **scope 1, 2 and 3 GHG emissions**, with **limited assurance requirements** from 2026 (on FY25 data)

ISSB

- In June 2023, the International Sustainability Standards Board (ISSB) issued its first two IFRS Sustainability Disclosure Standards – IFRS S1 (general requirements standard) and IFRS S2 (climate standard)
- The standards are effective for annual periods beginning on or after January 1, 2024 – subject to local jurisdiction adoption
- Companies will be required to report material sustainability-related financial disclosures for the same period and at the same time as their annual financial statements, subject to temporary transition relief options
- **The Canadian Sustainability Standards Board (CSSB)** has been established with the mandate to develop and support the adoption of the ISSB standards in Canada. The **CSSB expects to release draft requirements in March 2024** for public consultation

1. Refer to our [US Quarterly Outlook](#) publication for regulatory updates on the proposed SEC climate rules
2. Refer to our [ESRS resource centre](#) for resources on implementing the ESRSs
3. Refer to our [ISSB resource centre](#) for resources on implementing the IFRS Sustainability Disclosure Standards
4. Refer to our [guide](#) which compares the sustainability proposals issued by the ISSB, SEC and EFRAG
5. Refer to our [publication](#) on California's introduction of climate disclosures and assurance requirements
6. Refer to our [publication](#) on the impact of EU ESG reporting on non-EU companies

CAN

- The CSA proposal published in October 2021 would require investor-focused climate disclosures
- Subsequent to the release of the IFRS Sustainability Disclosure Standards, the **CSA announced** that they intend to conduct further consultations to adopt disclosure standards based on the IFRS Sustainability Disclosure Standards, with **modifications considered necessary and appropriate in the Canadian context**
- Bill S-211, **Canada's new Act on fighting against forced labor and child labour** will take effect on January 1, 2024. Canadian and foreign businesses impacted by the Act will be required to file a report on their efforts to prevent and reduce the risk of forced labour and child labour in their supply chain, by May 31st of each year



Appendix: How we can help along your ESG reporting journey

Preparing for ESG reporting in accordance with regulatory standards will take substantial time and resources – it is a journey. The end goal is implementing and sustaining ESG external reporting in compliance with the applicable reporting frameworks in such a way that the ESG information and metrics reported can be verified and assured.

As your financial statement auditor, we are able to support you across a number of activities throughout your ESG reporting journey, prior to undertaking assurance readiness or formal assurance on your reported ESG information and metrics.



Establish

- Findings and observations with respect to **materiality assessment**, governance structure, reporting strategy
- **Gap assessment** to global reporting standards (e.g., IFRS S1 and S2)
- **Peer benchmarking and insights** on industry best practices



Implement / Report

- ESG reporting **training** to Board and Management



Assess

- Feedback on **current state operating model**, including processes, people, technology, service delivery model and data
- Review existing **data and estimation methodologies**



Design

- Provide management with feedback on the **reporting roadmap**
- Findings and observations on draft **external disclosures** based on leading practice





Appendix: Why your auditors should be engaged in the reporting journey

We are one-team at KPMG.

With KPMG's one-team approach, you will benefit from the efficiencies gained by having members of your financial statement audit team engaged in your ESG reporting journey along with our ESG subject matter experts.



We know you

It is important to have a general understanding of the entity and its control environment (e.g., IT systems and underlying processes) to best support you in your ESG reporting journey



Coordinated approach

Management meetings are carried out once and leveraged across your financial statement and ESG journey process, wherever possible



Synergies gained

Key messages and reports to management and the audit committee will be consistent and include both financial and ESG information



Connected to financial statements

Increased demand for consistency between ESG reporting and financial reporting puts us in the best position to support you



Single point of contact

Having KPMG as your ESG service provider – your key audit points of contacts will enable you to get clear perspectives on all your reporting needs when you need them



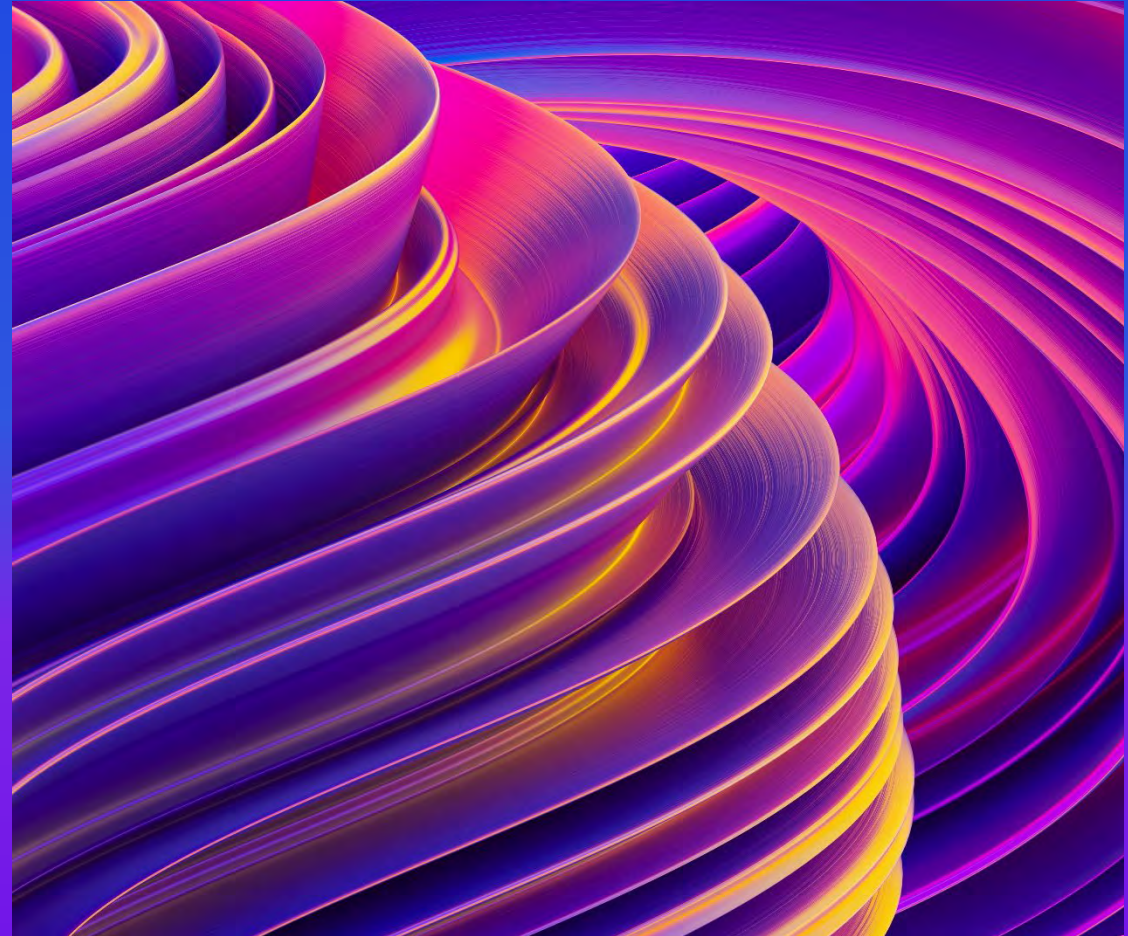
Future efficiencies

Engaging us in the reporting process today will be an investment that will lead to efficiencies when undergoing limited assurance in the future












<https://kpmg.com/ca/en/home.html>

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Banners

Highlights	Status	Risks and results	Significant unusual transactions	Misstatements	Control deficiencies	Policies and practices	Specific topics	Independence	Appendices	
Highlights	Status	Risks and results	Significant unusual transactions	Misstatements	Control deficiencies	Policies and practices	Specific topics	Independence	Appendices	
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Consolidated Financial Statements of

**THE CORPORATION OF THE
TOWNSHIP OF MULMUR**

Year ended December 31, 2023

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Consolidated Financial Statements Index

Year ended December 31, 2023

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INDEPENDENT AUDITOR'S REPORT

To the Members of Council, Inhabitants and Ratepayers of The Corporation of the Township of Mulmur

Opinion

We have audited the consolidated financial statements of The Corporation of the Township of Mulmur (the Municipality), which comprise:

- The consolidated statement of financial position as at December 31, 2023
- the consolidated statement of operations and accumulated surplus for the year then ended
- the consolidated statement of changes in net financial assets for the year then ended
- the consolidated statement of cash flows for the year then ended
- and the notes to the consolidated financial statements, including a summary of significant accounting policies

(Hereinafter referred to as the “financial statements”)

In our opinion, the accompanying financial statements present fairly, in all material respects, the consolidated financial position of the Municipality as at December 31, 2023, and its consolidated results of operations and its consolidated cash flows for the year then ended in accordance with Canadian public sector accounting standards.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibility under those standards are further described in the “***Auditor's Responsibilities for the Audit of the Financial Statements***” section of our auditor's report.

We are independent of the Municipality in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter – Change in Accounting Policy

We draw attention to note 2 to the financial statements which indicates that the Entity has changed its accounting policy for Asset Retirement Obligations, as a result of the adoption of PS 3280, Asset Retirement Obligations, and has applied the change using the prospective method.

Our opinion is not modified in respect of these matters.

Responsibility of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Municipality's ability to continue as a going concern, disclosing as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Municipality or to cease operations or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Municipality's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risk of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion.

The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, internal omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purposes of expressing an opinion on the effectiveness of the Municipality's internal control.

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to the events or conditions that may cast significant doubt on the Municipality's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Municipality to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Chartered Professional Accountants, Licensed Public Accountants

Kitchener, Canada

Date

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Consolidated Statement of Financial Position

December 31, 2023, with comparative information for 2022

	2023	2022
Financial assets		
Cash	\$ 7,590,556	\$ 7,014,346
Taxes receivable	474,621	557,503
Accounts receivable	274,615	341,121
	<u>8,339,792</u>	<u>7,912,970</u>
Financial liabilities		
Accounts payable and accrued liabilities	759,295	761,068
Deferred revenue (note 7)	878,615	925,297
Landfill closure and post-closure liability (note 8)	-	502,371
Post-employment retirement benefit (note 13)	132,887	119,853
Long-term debt (note 9)	309,707	353,013
Asset retirement obligations (note 8)	1,004,789	-
	<u>3,085,293</u>	<u>2,661,602</u>
Net financial assets	5,254,499	5,251,368
Non-financial assets		
Tangible capital assets (note 10)	17,605,082	16,725,509
Inventory	177,496	181,280
Prepaid expenses	71,443	63,951
	<u>17,854,021</u>	<u>16,970,740</u>
Accumulated surplus (note 11)	<u>\$ 23,108,520</u>	<u>\$ 22,222,108</u>

The accompanying notes are an integral part of these consolidated financial statements.

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Consolidated Statement of Operations and Accumulated Surplus

Year ended December 31, 2023, with comparative information for 2022

	2023 Budget (note 12)	Actual 2023	Actual 2022
Revenue:			
Taxation	\$ 4,541,688	\$ 4,573,282	\$ 4,413,808
User charges	437,802	583,251	611,901
Grants (note 5)	275,703	266,807	568,649
Other income (note 6)	194,563	364,178	157,581
Obligatory reserve fund revenue (note 7)	382,335	455,058	922,583
Total revenue	5,832,091	6,242,576	6,674,522
Expenses:			
General government	1,094,607	1,025,352	925,791
Protection to persons and property	1,146,352	961,556	917,724
Transportation services	1,891,761	2,067,782	1,874,312
Environmental services	155,814	133,101	137,125
Health services	17,548	13,244	13,290
Recreational and culture	155,917	261,505	192,707
Planning and development	57,986	42,294	18,059
Amortization	1,004,962	851,330	865,659
Total expenses	5,524,947	5,356,164	4,944,667
Annual surplus	307,144	886,412	1,729,855
Accumulated surplus, beginning of year	22,222,108	22,222,108	20,492,253
Accumulated surplus, end of year	\$ 22,529,252	\$ 23,108,520	\$ 22,222,108

The accompanying notes are an integral part of these consolidated financial statements.

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Consolidated Statement of Change in Net Financial Assets

Year ended December 31, 2023, with comparative information for 2022

	2023 Budget (note 12)	Actual 2023	Actual 2022
Annual surplus	\$ 307,144	\$ 886,412	\$ 1,729,855
Consolidated board opening changes	-	-	-
Acquisition of tangible capital assets	-	(1,285,509)	(1,432,762)
Amortization of tangible capital assets	-	852,316	865,659
Loss on disposal of tangible capital assets	-	63,620	12,931
Asset retirement obligations	-	(510,000)	-
Use of inventory	-	3,784	4,052
Use of prepaid expenses	-	(7,492)	(897)
	-	(883,281)	(551,017)
Change in net financial assets	307,144	3,131	1,178,838
Net financial assets, beginning of year	5,251,368	5,251,368	4,072,530
Net financial assets, end of year	\$ 5,558,512	\$ 5,254,499	\$ 5,251,368

The accompanying notes are an integral part of these consolidated financial statements.

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Consolidated Statement of Cash Flows

Year ended December 31, 2023, with comparative information for 2022

	2023	2022
Cash provided by (used in):		
Operating activities:		
Annual surplus	\$ 886,412	\$ 1,729,855
Items not involving cash:		
Amortization of tangible capital assets	852,316	865,659
Loss on disposal of tangible capital assets	63,620	12,931
Change in accrued post-retirement benefit obligations	13,034	16,466
Change in asset retirement obligations	(7,582)	(6,898)
	1,807,800	2,618,013
Change in non-cash assets and liabilities:		
Taxes receivable	82,882	(45,889)
Accounts receivable	66,506	(279,020)
Prepaid expenses	(7,492)	(897)
Inventory	3,784	4,052
Accounts payable and accrued liabilities	(1,773)	263,557
Deferred revenue	(46,682)	(451,400)
Net change in cash from operating activities	1,905,025	2,108,416
Capital activities:		
Cash used to acquire tangible capital assets	(1,285,509)	(1,432,762)
	(1,285,509)	(1,432,762)
Financing activities:		
Principal repayment of long-term debt	(43,306)	(43,307)
Net change in cash	576,210	632,347
Cash, beginning of year	7,014,346	6,381,999
Cash, end of year	\$ 7,590,556	\$ 7,014,346

The accompanying notes are an integral part of these consolidated financial statements.

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Notes to Consolidated Financial Statements

Year ended December 31, 2023

The Corporation of the Township of Mulmur (the "Municipality") is a Municipality in the Province of Ontario, Canada. It conducts its operations guided by the provisions of provincial statutes such as the Municipal Act and other related legislation.

1. Significant accounting policies:

The consolidated financial statements of the Municipality are prepared by management in accordance with Canadian generally accepted accounting principles for local governments as recommended by the Public Sector Accounting Board ("PSAB") of the Chartered Professional Accountants of Canada. Significant aspects of the accounting policies adopted by the Municipality are as follows:

(a) Reporting entity:

These consolidated financial statements reflect the assets, liabilities, revenues, expenses and fund balances of the reporting entity. The reporting entity is comprised of all organizations, committees and local boards accountable for the administration of their financial affairs and resources to the Municipality and which are owned or controlled by the Municipality.

All inter-departmental and inter-organizational transactions and balances between these organizations are eliminated.

(b) Consolidated entities:

The following boards and municipal enterprises owned or controlled by the Municipality have been consolidated within these financial statements:

North Dufferin Community Centre Board of Management ("NDCC") (proportionate basis - 50.00%; 2022 - 50.00%)

Honeywood Cemetery Board

Mulmur-Melancthon Volunteer Fire Department (proportionate basis – 76.54%) (operating), 50% (capital); 2022 - 76.32% (operating), 50% (capital))

Rosemont District Fire Department (proportionate basis – 52.13% (operating), 52.13% (capital); 2022 - 52.03% (operating), 52.03% (capital))

Shelburne and District Fire Department (proportionate basis – 7.37%; 2022 - 7.40%)

(c) Basis of accounting:

Sources of financing and expenses are reported on the accrual basis of accounting.

The accrual basis of accounting recognizes revenues as they become available and measurable. Expenses are recognized as they are incurred and measurable as a result of the receipt of goods or services and the creation of a legal obligation to pay.

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Notes to Consolidated Financial Statements, continued

Year ended December 31, 2023

1. Significant accounting policies (continued):

(d) Tangible capital assets:

Tangible capital assets are recorded at cost which includes amounts that are directly attributable to acquisition, construction, development or betterment of the tangible capital asset. The cost, less residual value, of the tangible capital assets, excluding land and landfill sites, are amortized on a straight-line basis over their estimated useful lives as follows:

Asset	Useful Life - Years
Land improvements	20 - 25
Buildings	5 - 100
Vehicles	8 - 20
Equipment	5 - 25
Water systems	5 - 100
Roads and bridges	4 - 75

Assets under construction are not amortized until the asset is available for productive use.

Annual amortization is charged in the year of acquisition and in the year of disposal. Assets under construction are not amortized until the asset is available for productive use.

(i) Contributions of tangible capital assets

Tangible capital assets received as contributions are recorded at their fair value at the date of receipt and also are recorded as revenue.

(e) Revenue recognition:

The Municipality prepares tax billings based on assessment rolls issued by Municipal Property Assessment Corporation, in accordance with rates established and approved annually by Council and the Province of Ontario. Taxation revenue is recognized in the period in which the taxes are levied.

Government transfers are recognized in the period in which the events giving rise to the transfer occurred, provided that the transfer is authorized and the amount can be reasonably estimated. Government grants are recognized when approved to the extent the related expenditures have been incurred and collection can be reasonably assured.

User fees and other revenues are recognized when the services are performed or goods are delivered, collection of the relevant receivable is probable, persuasive evidence of an arrangement exists and fees are fixed or determinable. Amounts received for future services are deferred until the service is provided.

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Notes to Consolidated Financial Statements, continued

Year ended December 31, 2023

1. Significant accounting policies (continued):

(f) Reserves and reserve funds:

Certain amounts, as approved by Council, are set aside in reserves and reserve funds for future operating and capital purposes. Transfers to and/or from reserves and reserve funds are an adjustment to the respective fund when approved.

(g) Use of estimates:

The preparation of consolidated financial statements in conformity with Canadian public sector accounting standards requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the dates of the consolidated financial statements and the reported amounts of revenue and expenses during the reporting periods. Significant items subject to such estimates and assumptions include valuation allowances for taxes and accounts receivable, post-retirement benefit obligations and estimating provisions for accrued liabilities and landfill closure and post-closure liabilities. In addition, the Municipality's implementation of the Public Sector Accounting Handbook PS3150 has required management to make estimates of historical cost and useful lives of tangible capital assets. Actual results could differ from those estimates.

(h) County of Dufferin and School Boards:

The Municipality collects taxation revenue on behalf of the County of Dufferin and school boards. The taxation, other revenues, expenses, assets and liabilities with respect to the operations of the County of Dufferin and school boards are not reflected in these consolidated financial statements.

(i) Landfill closure and post-closure liabilities:

The liability for closure of operational site and post-closure care has been recognized based on estimated future expenses estimated inflation and the usage of the site's capacity during the year.

(j) Pensions and employee benefits:

The Municipality is an employer member of the Ontario Municipal Employees Retirement System (OMERS), which is a multi-employer, defined benefit pension plan. The Board of Trustees, representing plan members and employers, is responsible for overseeing the management of the pension plan, including investment of the assets and administration of the benefits. The Authority has adopted defined contribution plan accounting principles for this plan because insufficient information is available to apply defined benefit plan accounting principles. The Authority records as pension expense the current service cost, amortization of past service costs and interest costs related to the future employer contributions to the plan for the past employee service.

Payroll liabilities include vacation entitlements which are accrued as the entitlements are earned.

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Notes to Consolidated Financial Statements, continued

Year ended December 31, 2023

1. Significant accounting policies (continued):

(k) Deferred revenue – obligatory funds:

The Municipality receives certain contributions under the authority of federal and provincial legislation. These contributions are restricted in their use and, until spent on qualifying projects or expenses, are recorded as deferred revenue.

(l) Asset retirement obligation:

An asset retirement obligation is recognized when, as at the financial reporting date, all of the following criteria are met:

- (a) There is a legal obligation to incur retirement costs in relation to a tangible capital asset and other contract obligations;
- (b) The past transactions or events giving rise to the liability has occurred;
- (c) It is expected that future economic benefits will be given up; and
- (d) a reasonable estimate of the amount can be made.

The asset retirement obligation is based on management's best estimate of the expenditures to settle the obligation. A liability has been recognized based on estimated future expenses on retirement of the tangible capital assets. Under the prospective method, the assumptions used on initial recognition are those as of the date the legal obligation was incurred. Assumptions used in the subsequent calculations are revised yearly.

When a liability for an asset retirement obligation is initially recognized, a corresponding asset retirement cost is capitalized to the carrying amount of the related tangible capital asset (or component thereof). The asset retirement cost is amortized over the useful life of the related asset. Where the obligation relates to an asset which is no longer in service, and not providing economic benefit, the obligation is expensed upon recognition.

At each financial reporting date, the Township reviews the carrying amount of the liability. Changes to the liability arising from revisions to either the timing or the amount of the original estimate are recognized as an increase or decrease to the carrying amount of the related tangible capital asset.

The Township continues to recognize the liability until it is settled or otherwise extinguished. Disbursements made to settle the liability are deducted from the reported liability when they are made.

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Notes to Consolidated Financial Statements, continued

Year ended December 31, 2023

1. Significant accounting policies (continued):

(l) Financial instruments:

Financial instruments that are subsequently measured at fair value are classified based on the observability of inputs as follows:

- Level 1 - quoted prices (unadjusted) in active markets;
- Level 2 - inputs other than quoted prices included within Level 1 that are observable, either directly (i.e., as prices) or indirectly (i.e., derived from prices); and
- Level 3 - inputs that are not based on observable market data (unobservable inputs)

The Township evaluates contractual obligations for the existence of embedded derivatives and separately measures the fair value of the derivative component when characteristics of the derivative are not closely related to the economic characteristics and risks of the contract itself.

Unrealized gains and losses from changes in the fair value of financial instruments are recognized in the statement of remeasurement gains and losses in the period they occur. Once realized, the cumulative gain or loss is reclassified to the statement of operations.

2. Adoption of new accounting standards:

(a) The Township adopted the following accounting standards beginning January 1, 2023, with no impact on the financial statements:

- (i) PS1201 Financial Statement Presentation replaces PS 1200 Financial Statement Presentation. This standard establishes general reporting principles and standards for the disclosure of information in government financial statements. The standard introduces the Statement of Remeasurement Gains and Losses separate from the Statement of Operations. Requirements in PS 2601 Foreign Currency Translation, PS 3450 Financial Instruments, and PS 3041 Portfolio Investments, which are required to be adopted at the same time, can give rise to the presentation of gains and losses as remeasurement gains and losses.
- (ii) PS 2601 Foreign Currency Translation replaces PS 2600 Foreign Currency Translation. The standard requires monetary assets and liabilities denominated in a foreign currency and non-monetary items denominated in a foreign currency that are reported as fair value, to be adjusted to reflect the exchange rates in effect at the financial statement date. Unrealized gains and losses arising from foreign currency changes are presented in the new Statement of Remeasurement Gains and Losses.
- (iii) PS 3041 Portfolio Investments replaces PS 3040 Portfolio Investments. The standard provides revised guidance on accounting for, and presentation and disclosure of, portfolio investments to conform to PS 3450 Financial Instruments. The distinction between temporary and portfolio investments has been removed in the new standard, and upon adoption, PS 3030 Temporary Investments no longer applies.

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Notes to Consolidated Financial Statements, continued

Year ended December 31, 2023

2. Adoption of new accounting standards (continued):

(a) The Township adopted the following accounting standards beginning January 1, 2023, with no impact on the financial statements (continued):

(iv) PS 3450 Financial Instruments establishes accounting and reporting requirements for all types of financial instruments including derivatives. The standard requires fair value measurement of derivatives and portfolio investments in equity instruments that are quoted in an active market. All other financial instruments will generally be measured at cost or amortized cost. Unrealized gains and losses arising from changes in fair value are presented in the Statement of Remeasurement Gains and Losses.

(b) The Township adopted PS 3280 Asset Retirement Obligations (ARO), which establishes the accounting and reporting requirements for legal obligations associated with the retirement of certain tangible capital assets, such as asbestos removal in buildings controlled by public sector entities. An ARO liability can apply to tangible capital assets either in productive use or no longer in productive use. This standard was adopted on January 1, 2023 on prospective basis.

The new standard requires the recognition of a liability for legal obligations that exist as a result of the acquisition, construction or development of a tangible capital asset, or that result from the normal use of the asset when the asset is recorded, and replaces Section PS 3270, Solid Waste Landfill Closure and Post-Closure Liability. Such obligation justifies recognition of a liability and can result from existing legislation, regulation, agreement, contract, or that is based on a promise and an expectation of performance.

The estimate of the liability includes costs directly attributable to asset retirement activities. When recording an asset retirement obligation, the estimated retirement costs are capitalized to the carrying value of the associated assets and amortized over the asset's estimated useful life. The amortization of the asset retirement costs follows the same method of amortization as the associated tangible capital asset.

A significant part of asset retirement obligations results from the removal and disposal of designated substances such as asbestos from a Township building and the closure and post closure care of the Township's landfill site. The Township reports liabilities related to the legal obligations where the Township is obligated to incur costs to retire a tangible capital asset.

The Municipality removed the landfill liability that had been recognized to date and recognized an asset retirement obligation upon adoption of PS 3280 on January 1, 2023. The liability represents the required closure and post-closure care for the active landfill site owned by the Township. As the asset is no longer in productive use, this asset retirement obligation did not result in an accompanying increase to tangible capital assets.

On January 1, 2023, the Municipality recognized an additional asset retirement obligation relating to the removal of asbestos of \$510,000. The liability was measured as of January 1, 2023. This asset retirement obligation resulted in an accompanying increase to the tangible capital assets of \$510,000. There was no impact to accumulated surplus.

Tangible capital assets resulting from asset retirement obligations are amortized in accordance with the useful lives and depreciation accounting policies outlined in Note 1.

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Notes to Consolidated Financial Statements, continued

Year ended December 31, 2023

3. Operations of County of Dufferin and School Boards:

The taxation relating to the school boards are comprised of the following:

	2023	2022
School Board	\$ 1,512,744	\$ 1,496,882
County of Dufferin	3,593,632	3,420,027
	<u>\$ 5,106,376</u>	<u>\$ 4,916,909</u>

4. Trust funds:

The Honeywood Cemetery and Mansfield Cemetery trust funds administered by the municipality amounting to \$66,120 (2022 - \$64,721) have not been included in the consolidated statement of financial position, nor have the operations been included in the consolidated statement of operations and accumulated surplus.

5. Grants:

	2023	2022
Ontario Municipal Partnership Fund (OMPF)	\$ 243,100	\$ 245,200
Ontario - other	23,707	298,471
	<u>266,807</u>	<u>543,671</u>
Federal	-	24,978
	<u>\$ 266,807</u>	<u>\$ 568,649</u>

6. Other income:

	2023	2022
Penalties and interest on taxation	\$ 83,835	\$ 77,414
Investment income	288,668	50,274
Aggregate rebates	34,401	27,004
Rents, concessions and other	4,923	10,265
Donations	-	100
NDCC fundraising revenue	11,884	5,455
Loss on disposal of assets	(59,533)	(12,931)
	<u>\$ 364,178</u>	<u>\$ 157,581</u>

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Notes to Consolidated Financial Statements, continued

Year ended December 31, 2023

7. Deferred revenue:

Contributions received that have been set aside for specific purposes by legislation, regulation or agreement are included in deferred revenue and reported on the consolidated statement of financial position. These revenues may only be used in the conduct of certain programs or in the completion of specific work.

A requirement of the public sector accounting standards of the Chartered Professional Accountants of Canada is that the obligatory reserve funds be reported as deferred revenue. This requirement is in place as provincial legislation and other agreements restrict how these funds may be used and under certain circumstances these funds may possibly be refunded.

	Balance at December 31, 2022	Contributions and interest received	Amounts taken to revenue	Balance at December 31, 2023
Deferred revenue:				
Development charges	\$ 702,383	\$ 85,672	\$ (52,458)	\$ 735,597
Park dedication	95,961	46,057	–	142,018
	798,344	131,729	(52,458)	878,615
Obligatory reserve funds:				
Federal gas tax fund	–	116,490	(116,490)	–
Ontario Community Infrastructure Fund	126,953	149,681	(276,634)	–
	\$ 925,297	\$ 397,900	\$(445,582)	\$ 878,615

8. Asset retirement obligations:

a) Landfill closure and post closure obligation:

The Environmental Protection Act sets out the regulatory requirements to properly close and maintain all active and inactive landfill sites. Under environmental law, there is a requirement for closure and post-closure care of solid waste landfill sites. This requirement is to be provided for over the estimated remaining life of the landfill site based on usage.

Landfill closure and post-closure care requirements have been defined in accordance with industry standards and include final covering and landscaping of the landfill, ongoing environmental monitoring, site inspection and maintenance. The reported liability is based on estimates and assumptions with respect to events extending over a twenty-five year period using the best information available to management. Future events may result in significant changes to the estimated total expenses, capacity used or total capacity and the estimated liability, and would be recognized prospectively, as a change in estimate, when applicable.

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Notes to Consolidated Financial Statements, continued

Year ended December 31, 2023

8. Asset retirement obligations (continued):

Effective January 1, 2013, the County of Dufferin assumed waste management from the municipality and the landfill site ceased active operations and stopped accepting solid waste from ratepayers. No estimate of the existing liability based on the landfill capacity used up until the assumption date is available. Therefore, the estimates from the most recent report will be used until an updated report is available. The Corporation of the Township of Mulmur has estimated the closure and post closure liability of \$494,789 (2022 - \$502,371) for the landfill site. The liability is based on closure in 2023. Current engineering studies suggest that monitoring would be required for 37 years with annual costs of \$13,250. The liability was based on an annual interest rate of 1.0% with consideration for the cost of inflation.

The liability is expected to be funded through budgeted allocations over the remaining life of the landfill.

The estimated remaining capacity of the landfill site is 77% of its total estimated capacity and its estimated remaining life is indefinite as there is no longer any material added to the site.

b) Asbestos obligation:

The Township owns and operates a building that is suspected to have asbestos, which represents a health hazard upon demolition of the building and there is a legal obligation to remove it.

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Notes to Consolidated Financial Statements, continued

Year ended December 31, 2023

9. Long-term debt:

	2023	2022
Debenture payable (Administration building), 4.36%, payable in semi-annual instalments of \$8,333 principal plus interest, due October 2024	\$ 16,667	\$ 33,333
Debenture payable (Bridges), 4.91%, payable in semi-annual instalments of \$13,320 principal plus interest, due October 2034	293,040	319,680
	<u>\$ 309,707</u>	<u>\$ 353,013</u>

Principal repayments on long-term debt are as follows:

2024	\$ 43,707
2025	26,640
2026	26,640
2027	26,640
2028	26,640
Thereafter	159,840
	<u>\$ 309,707</u>

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Notes to Consolidated Financial Statements

Year ended December 31, 2023

10. Tangible capital assets:

Cost	Land	Land Improvements	Buildings	Vehicles	Equipment	Infrastructure: Transportation	Infrastructure: Environmental	Balance at December 31, 2023
Balance, beginning of year	\$ 59,698	\$ 940,799	\$ 3,211,482	\$ 2,346,066	\$ 3,305,468	\$ 14,835,271	\$ 6,384,944	\$ 31,083,728
Additions during the year	-	43,563	29,711	49,556	140,150	1,022,529	-	1,285,509
Consolidated board opening changes	-	14,960	3,356	-	(480)	21,605	(3,356)	36,085
Asset retirement obligations (note 2)	-	-	510,000	-	-	-	-	510,000
Disposals during the year	-	(1)	-	(198,724)	(49,706)	(842,937)	(18,166)	(1,109,534)
Balance, end of year	59,698	999,321	3,754,549	2,196,898	3,395,432	15,036,468	6,363,422	31,805,788

Accumulated Amortization	Land	Land Improvements	Buildings	Vehicles	Equipment	Infrastructure: Transportation	Infrastructure: Environmental	Balance at December 31, 2023
Balance, beginning of year	-	337,777	1,303,737	1,396,151	2,120,316	7,539,690	1,660,548	14,358,219
Amortization for the year	-	26,187	63,194	120,374	164,612	378,678	99,271	852,316
Consolidated board opening changes	-	(748)	4,104	-	(479)	42,697	53,791	99,365
Disposals during the year	-	(1)	-	(198,724)	(49,651)	(842,652)	(18,166)	(1,109,194)
Total	-	363,215	1,371,035	1,317,801	2,234,798	7,118,413	1,795,444	14,200,706

Net book value of tangible capital assets	\$ 59,698	\$ 636,106	\$ 2,383,514	\$ 879,097	\$ 1,160,634	\$ 7,918,055	\$ 4,567,978	\$ 17,605,082
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THE CORPORATION OF THE TOWNSHIP OF MULMUR

Notes to Consolidated Financial Statements

Year ended December 31, 2023

10. Tangible capital assets (continued):

Cost	Land	Land Improvements	Buildings	Vehicles	Equipment	Infrastrcuture: Transportation	Infrastrcuture: Environmental	Balance at December 31, 2022
Balance, beginning of year	\$ 59,698	\$ 700,515	\$ 2,704,024	\$ 2,310,669	\$ 3,277,578	\$ 14,558,490	\$ 6,368,653	\$ 29,979,627
Additions during the year		257,637	517,250	52,442	27,890	561,252	16,291	1,432,762
Consolidated board opening changes								-
Transfers	-	-	-	-	-	-	-	-
Disposals during the year	-	(17,353)	(9,792)	(17,045)	-	(284,471)	-	(328,661)
Balance, end of year	59,698	940,799	3,211,482	2,346,066	3,305,468	14,835,271	6,384,944	31,083,728

Accumulated Amortization	Land	Land Improvements	Buildings	Vehicles	Equipment	Infrastrcuture: Transportation	Infrastrcuture: Environmental	Balance at December 31, 2022
Balance, beginning of year	-	332,684	1,253,727	1,273,545	1,960,323	7,419,957	1,568,054	13,808,290
Amortization for the year	-	22,446	59,802	139,651	159,993	391,273	92,494	865,659
Consolidated board opening changes	-	-	-	-	-	-	-	-
Disposals during the year	-	(17,353)	(9,792)	(17,045)	-	(271,540)	-	(315,730)
Total	-	337,777	1,303,737	1,396,151	2,120,316	7,539,690	1,660,548	14,358,219

Net book value of tangible capital assets	\$ 59,698	\$ 603,022	\$ 1,907,745	\$ 949,915	\$ 1,185,152	\$ 7,295,581	\$ 4,724,396	\$ 16,725,509
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THE CORPORATION OF THE TOWNSHIP OF MULMUR

Notes to Consolidated Financial Statements, continued

Year ended December 31, 2023

11. Accumulated surplus:

Accumulated surplus consists of individual fund surplus and reserves and reserve funds as follows:

	2023	2022
Surplus:		
Invested in tangible capital assets	\$ 17,095,082	\$ 16,725,509
General deficit	(746,439)	(747,170)
Gravel pit investment	181,280	185,332
Mulmur-Melancthon Volunteer Fire Department	119,669	166,452
Shelburne and District Fire Department	(1,614)	-
Rosemont and District Fire Department	5,162	(28,008)
Honeywood Cemetery Board	49,263	49,263
NDCC - Committee	(7,431)	(7,431)
Unfunded:		
Employee benefit obligations	(132,887)	(119,853)
Landfill closure and post-closure costs	(494,789)	(502,371)
<u>Total surplus</u>	<u>16,067,296</u>	<u>15,721,723</u>
Reserve funds set aside for specific purpose by Council:		
Gravel pit rehabilitation	168,311	165,638
Mulmur- Melancthon Volunteer Fire Department	217,338	155,385
Rosemont and District Fire Department	383,926	345,582
Shelburne and District Fire Department	14,893	39,709
NDCC - Committee	22,253	22,253
Capital purposes - water	659,086	554,866
Current purpose - water	21,680	20,586
<u>Total reserves funds</u>	<u>1,487,487</u>	<u>1,304,019</u>
Reserves set aside for specific purpose by Council:		
Tax rate stabilization	1,272,151	1,304,848
Current purposes	625,131	603,251
Capital purposes	3,656,455	3,288,267
<u>Total reserve</u>	<u>5,553,737</u>	<u>5,196,366</u>
	<u>\$ 23,108,520</u>	<u>\$ 22,222,108</u>

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Notes to Consolidated Financial Statements, continued

Year ended December 31, 2023

12. Budget:

The budget data presented in these consolidated financial statements is based upon the 2022 operating and capital budgets approved by Council. The reconciliation of the approved budget to the budget figures reported in these consolidated financial statements is listed below.

Approved surplus per approved budget	\$	–
Less:		
Amortization		(1,004,962)
Add:		
Net reserve transfers and other items		60,967
Capital acquisitions		1,207,832
Principal payments on long-term debt		43,307
<hr/> Budgeted surplus per financial statements	<hr/> \$	<hr/> 307,144 <hr/>

13. Pension agreements and other post-employment benefits:

The Municipality makes contributions to the Ontario Municipal Employees Retirement Fund (OMERS), which is a multi-employer plan, on behalf of 127 members of its staff. This plan is a defined benefit plan which specifies the amount of the retirement benefit to be received by the employees based on the length of service and rates of pay. Employees and employers contribute jointly to the plan.

Because OMERS is a multi-employer pension plan, any pension plan surpluses or deficits are the joint responsibility of Ontario municipal organizations and their employees. As a result, the municipality does not recognize any share of the OMERS pension surplus or deficit. The amount contributed to OMERS for 2023 was \$214,597 (2022 - \$174,541) for current service and is included as an expense in the statement of operations and accumulated surplus. The contribution rate for 2023 was 9.0% to 14.6% (2022 - 9.0% to 14.6%) depending on age and level of income level.

The latest available report for the OMERS plan was December 31, 2023. At that time the plan reported a \$4.2 billion actuarial deficit (2022 - \$6.7 billion actuarial deficit), based on actuarial liabilities of \$134.6 billion (2022 - \$128.8 billion) and actuarial assets of \$130.4 billion (2022 - \$122.1 billion). Ongoing adequacy of the current contribution rates will need to be monitored and may lead to increased future funding requirements.

Other post-employment benefits:

The Municipality provides extended health care, dental, life and disability insurance benefits to all employees. The actuarial valuation was based on a number of assumptions about future events, such as inflation rates, medical inflation rates, wage increases, employee turnover and mortality rates. The assumptions used reflect management's best estimates. The post-employment benefit liability was determined using a discount rate of 4.0% (2022 - 4.0%).

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Notes to Consolidated Financial Statements, continued

Year ended December 31, 2023

13. Pension agreements and other post-employment benefits (continued):

Information about the other post-employment benefit plan is as follows:

	2023	2022
Balance, beginning of year	\$ 119,853	\$ 103,387
Current benefit cost	8,240	12,330
Interest	4,794	4,136
Balance, end of year	\$ 132,887	\$ 119,853

14. Financial instruments:

The Township is exposed to various risks through its financial instruments and continues to monitor, evaluate, and manage these risks. The following analysis provides information about the Township's risk exposure and concentration as at December 31, 2023.

(a) Credit risk:

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation. The Township is exposed to credit risk from its financial assets including cash and cash equivalents, trade and other accounts receivable, loans receivable, and portfolio investments. The carrying amounts of financial assets represent the Township's maximum credit exposure. The Township manages its exposure to this risk by:

- (i) Maintaining its funds in creditworthy organizations and financial institutions;
- (iii) Assessing the quality of its counterparties, taking into account their creditworthiness and reputation, past experience and other factors; and
- (iv) Reviewing collectability and establishing allowances for doubtful accounts.

The Township has a broad base of debtors which minimizes the concentration of credit risk. There are no provisions for impairment of accounts or taxes receivable.

(b) Liquidity risk:

Liquidity risk is the risk that an entity will encounter difficulty in meeting obligations associated with financial liabilities. The Township is exposed to liquidity risk from accounts payable and accrued liabilities and municipal debt. The Township manages its exposure to this risk through monitoring projected and actual cash flows and anticipated investing in order to maintain sufficient funds for meeting obligations as they come due.

Accounts payable and accrued liabilities are generally due within 30 days. The annual repayment obligations for debentures payable are disclosed in Note 9.

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Notes to Consolidated Financial Statements, continued

Year ended December 31, 2023

14. Financial instruments (continued):

(c) Market risk:

Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices. Market risk is comprised of currency risk, interest rate risk, and other price risk.

15. Segmented information:

The Corporation of the Township of Mulmur is a diversified municipal government institution that provides a wide range of services to its ratepayers such as fire, water, recreation, planning and roadway services. Distinguishable functional segments have been separately disclosed in the segmented information. The nature of each segment and the activities they encompass are as follows:

(a) General Government:

These items relate to the revenues and expenses that relate to the operations of the Municipality itself and cannot be directly attributed to a specific segment.

(b) Protection Services:

Protection is comprised of police services and fire protection. The police services, which are provided by the OPP, work to ensure the safety and protection of the ratepayers and their property. The fire department is responsible for providing fire suppression services, fire prevention programs, training and education. The members of the fire department consist of volunteers.

(c) Transportation Services:

Transportation is responsible for maintaining the Municipality's transportation infrastructure.

(d) Environmental Services:

This service provides the Municipality's drinking water to the residents of the Mansfield subdivision, as well as waste disposal to ratepayers.

(e) Health Services:

Health services includes the operations of local cemeteries.

(f) Recreation and Cultural Services:

This service area provides services meant to improve the health and development of the Municipality's ratepayers. Recreational and cultural programs are provided at the arena. Also, the Municipality receives library services from surrounding municipalities to assist with its ratepayers' informational needs.

(g) Planning and Development:

This department provides a number of services including planning and review of all property development plans through its application process.

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Schedule to Note 15 - Segmented Information (continued)

Year ended December 31, 2023

	General Government	Protection Services	Transportation Services	Environmental Services	Health Services	Recreation Services	Planning and Development	2023 Total
Revenues:								
Taxation	\$ 894,116	909,964	2,254,133	198,407	13,395	267,155	36,112	\$ 4,573,282
User charges	70,447	115,634	59,421	238,842	-	63,007	35,900	583,251
Province of Ontario grants	243,100	8,175	466	-	-	15,066	-	266,807
Government of Canada grants	-	-	-	-	-	-	-	-
Obligatory reserve fund revenue	-	20,969	408,702	-	-	-	25,387	455,058
Investment income	287,572	1,096	-	-	-	-	-	288,668
Interest and penalties	83,835	-	-	-	-	-	-	83,835
Other	781	200	(21,359)	-	-	11,884	169	(8,325)
	1,579,851	1,056,038	2,701,363	437,249	13,395	357,112	97,568	6,242,576
Expenses:								
Salaries, wages and benefits	785,227	212,019	865,695	-	-	45,707	-	1,908,648
Materials	164,498	148,845	901,869	19,071	13,244	168,704	783	1,417,014
Contracted services	69,434	553,742	284,850	114,030	-	47,094	41,511	1,110,661
Rents and financial expenses	1,922	50	-	-	-	-	-	1,972
Interest on long-term debt	1,271	-	15,368	-	-	-	-	16,639
Amortization	21,824	104,181	572,227	99,271	2,444	51,383	-	851,330
Other	3,000	46,900	-	-	-	-	-	49,900
	1,047,176	1,065,737	2,640,009	232,372	15,688	312,888	42,294	5,356,164
Excess of revenues over expenses	\$ 532,675	(9,699)	61,354	204,877	(2,293)	44,224	55,274	\$ 886,412

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Schedule to Note 15 - Segmented Information (continued)

Year ended December 31, 2023

	General Government	Protection Services	Transportation Services	Environmental Services	Health Services	Recreation Services	Planning and Development	2022 Total
Revenues:								
Taxation	\$ 846,348	914,466	2,204,991	204,968	14,045	212,870	16,120	\$ 4,413,808
User charges	58,616	130,621	57,625	217,744	-	51,450	95,845	611,901
Province of Ontario grants	422,682	7,987	127,003	-	-	13,003	-	570,675
Government of Canada grants	4,440	-	-	17,705	-	2,833	-	24,978
Obligatory reserve fund revenue	-	-	922,583	-	-	-	-	922,583
Investment income	58,169	-	-	-	-	-	-	58,169
Interest and penalties	69,519	-	-	-	-	-	-	69,519
Other	101	460	(6,762)	-	3,635	5,455	-	2,889
	1,459,875	1,053,534	3,305,440	440,417	17,680	285,611	111,965	6,674,522
Expenses:								
Salaries, wages and benefits	632,195	191,320	727,363	-	-	47,112	200	1,598,190
Materials	193,546	116,519	831,630	20,421	13,260	100,436	5,896	1,281,708
Contracted services	93,890	564,533	299,455	116,704	-	45,159	11,963	1,131,704
Rents and financial expenses	1,877	51	-	-	30	-	-	1,958
Interest on long-term debt	1,998	-	16,676	-	-	-	-	18,674
Amortization	22,350	106,727	595,066	92,495	2,444	45,765	-	864,847
Other	2,285	45,301	-	-	-	-	-	47,586
	948,141	1,024,451	2,470,190	229,620	15,734	238,472	18,059	4,944,667
Excess of revenues over expenses	\$ 511,734	29,083	835,250	210,797	1,946	47,139	93,906	\$ 1,729,855



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INDEPENDENT AUDITOR'S REPORT

To the Members of Council, Inhabitants and Ratepayers of The Corporation of the Township of Mulmur

Opinion

We have audited the financial statements of Trust Funds of The Corporation of the Township of Mulmur (the "Municipality"), which comprise:

- the statement of financial position as at December 31, 2023
- the statement of continuity for the year then ended
- and the notes to the financial statements, including a summary of significant accounting policies

(Hereinafter referred to as the "financial statements")

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Municipality as at December 31, 2023, and its results of operations and its cash flows for the year then ended in accordance with Canadian public sector accounting standards.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibility under those standards are further described in the "***Auditor's Responsibilities for the Audit of the Financial Statements***" section of our auditor's report.

We are independent of the Municipality in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada and we have fulfilled our other responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibility of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.



In preparing the financial statements, management is responsible for assessing the Municipality's ability to continue as a going concern, disclosing as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Municipality or to cease operations or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Municipality's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit.

We also:

- Identify and assess the risk of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion.

The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, internal omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purposes of expressing an opinion on the effectiveness of the Municipality's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to the events or conditions that may cast significant doubt on the Municipality's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Municipality's to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.



- We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Chartered Professional Accountants, Licensed Public Accountants

Kitchener, Canada

Date

THE CORPORATION OF THE TOWNSHIP OF MULMUR - TRUST FUNDS

Statements of Financial Position and Continuity

For the year ended December 31, 2023, with comparative information for 2022

	Honeywood Cemetery Trust Fund	Mansfield Cemetery Trust Fund	2022 - Combined
Financial assets			
Cash and cash equivalents	\$ 24,438	\$ 41,852	\$ 64,421
	\$ 24,438	\$ 41,852	\$ 64,421
Net assets			
Fund balance	\$ 24,438	\$ 41,852	\$ 64,421
Balance, beginning of year	\$ 23,938	\$ 40,483	\$ 60,301
Interest income	1,264	2,140	867
Plot sales	500	1,320	4,120
	25,702	43,943	65,288
Transfers from trust	1,264	2,091	867
Balance, end of year	\$ 24,438	\$ 41,852	\$ 64,421

The accompanying note is an integral part of these financial statements.

THE CORPORATION OF THE TOWNSHIP OF MULMUR - TRUST FUNDS

Note to financial statements

For the year ended December 31, 2023

1. Accounting policy:

Basis of accounting:

Revenues and expenses are reported on the accrual basis of accounting which recognizes revenues and expenses as they are incurred and measureable as a result of the receipt of goods or services and the creation of a legal obligation to pay.



STAFF REPORT

TO: Council
FROM: Chris Wolnik, Director of Infrastructure
Daniella Waterfield, Treasury Assistant
MEETING DATE: October 2nd, 2024
SUBJECT: Council Endorsement for Community Sport and Recreation Infrastructure Fund

PURPOSE:

The purpose of this report is to seek endorsement from Council for the Township's application to the 2024 Community Sport and Recreation Infrastructure Fund for improvements to the baseball diamond at the Mansfield Community Park.

BACKGROUND:

Ontario's 2024 Community Sport and Recreation Infrastructure Fund requires all municipalities applying to "provide evidence of support for the application" in the form of a council endorsement. This endorsement must be supplied at the time of application.

The Township is seeking Council endorsement for the installation of netting on the first and third base lines, a warning track installed around the perimeter of the outfield, and the installation of electrical conduit to the pitching mound.

ANALYSIS:

This fund is designed to assist in revitalizing existing community sport and recreation infrastructure and support the construction of new facilities across the province.

The Township is seeking funding from this program for improvements to the baseball diamond at the Mansfield Community Park. The proposed improvements will address critical safety and quality concerns as follows:

- Installing netting will protect spectators from foul balls, and also eliminate the risk of foul balls entering the nearby roadway.
- The warning track will enhance player safety by alerting outfielders as they approach the fence, helping prevent collisions during play.
- Installing electrical conduit for the pitching machine will enhance safety by burying the cable, eliminating tripping hazards, and potential electrical shock from a damp extension cord.

STRATEGIC PLAN ALIGNMENT:

1. Growing a prosperous Mulmur: Responsibly managing the fiscal resources of Mulmur and providing opportunities for success.

FINANCIAL IMPACTS:

The grant would provide 50% or up to 70% if granted special consideration by the Province. The maximum grant is one million. Staff estimate applying based on a project cost in the amount of approximately \$200,000.

Proactively addressing safety concerns at a community sports field has the potential to reduce liability.

ENVIRONMENTAL IMPACTS:

There are no known environmental impacts at this time.

RECOMMENDATION:

That Council endorses the Township of Mulmur's application to the 2024 Community Sport and Recreation Infrastructure Fund for improvements to the baseball diamond at the Mansfield Community Park.

Submitted by: Chris Wolnik, Director of Infrastructure and Daniella Waterfield, Treasury Assistant

Approved by: Tracey Atkinson, CAO



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01

PURPOSE

A strategic plan guides the Council, staff and community partners in how it will spend, operate and deliver services to the community, charting the steps necessary to get there. This plan incorporates a long-term strategic vision for the community which will provide continuity beyond each term of Council and will become a living document. This plan will guide what Mulmur builds, protects, and what it will become over the next century. Council will refresh and evaluate the plan's priorities, actions and the incremental contributions towards the long-term vision.

Mulmur’s Strategic Plan was developed following a series of surveys, community conversations, meetings and workshops. The Township also evaluated current plans, prioritized spending, identified focus areas and the long-term vision for the Township. The information gathered was then consolidated and organized to identify the goals and actions required to move towards the Township’s long-term vision.

Between 2016 and 2024 the residents, community committees, Council and staff developed a variety of focused plans including the Community Economic Development Strategic Plan (2016), Imagine Mulmur in 3D document (2019) Community Energy Plan (2020), NDCC Efficiency Study (2020), Mulmur Recreational Master Plan (2021), and the 2019-2024 Strategic Plan. The 2019-2024 Strategic Plan identified the following four paths: Prosperous, Connected, Supportive and Sustainable.

This Plan includes goals, actions and recommendations found in the above-mentioned plans that were still found to be relevant, or a variation, where appropriate. The intention is that this plan will act as a consolidated reference document for the Township’s previous plans and will prioritize the recommendations and actions moving forward.



- 3.1 The **Mission Statement** is an expression of why Mulmur exists, capturing its purpose, core values, brand identity and primary focus. It serves as a general guide and reflection of what we do now, for whom, how we do it, and what it is achieving.
- 3.2 The **Vision Statement** is an aspiration statement of who Mulmur wishes to be in the future. It is short, easy to remember and provide a visual picture of what the future holds. Tied directly to the Plan, it is the foundation for the focus areas.
- 3.3 **Focus Areas** are the key sectors the Plan identifies to concentrate on to move Mulmur from its current state towards its vision.
- 3.4 **Goals** are developed to support each Focus Area and reflect Mulmur's priorities. They are clear statements for decision making and include where budget and staff resources will be utilized to make decisions. Goals are developed to reflect Mulmur's priorities.
- 3.5 **Action Items** are measurable steps developed to support the success of each Goal. Implementation of the Plan requires leadership, volunteerism, staffing, financing and energy. To ensure the Plan can be implemented, each Action Item is associated with a lead, cost and key performance indicator.

The timing of many of the Action Items are not fixed. As opportunities such as grants or volunteers arise, the plan may be adjusted to prioritize one Action Item over another. Each Action Item has been assessed against a realistic timeline for the implementation of key initiatives. Where financial and human resources have been approved for an item, a

corresponding year may be assigned. This plan should be considered fluid, and can be updated to reflect timelines or as Action Items are realized or become part of the regular operational matters of the Township.

- 3.6 **Costs** will be roughly included by the inclusion of dollar symbols, with a single dollar sign (\$) representing minimal financing, budgeting or human resources. A double dollar sign (\$\$) is representative of larger projects with more significant investment and a triple dollar sign (\$\$\$) representative of additional budgeting, staffing, use of reserves or grants.
- 3.7 **Leads** are the departments tasked with the responsibility of overseeing an Action Item. Many Action Items will require a team of departments, Council, Committees, volunteers and levels of government for full implementation.
- 3.8 **Key Performance Indicators (KPIs)** are quantifiable measurements used to determine the success of the Action Items and ultimately the Goal. KPIs may include a date, quantity or measurable target for each action item and can be monitored, analyzed and reported on.



04 EVALUATION

Mulmur’s Strategic Plan requires constant focus and continued evaluation. Staff reports will continue to include a “Strategic Plan Alignment” section to incorporate the Goals of the Plan.

This Plan will be monitored by senior staff on a regular basis and reported to Council on an annual basis. The successes and struggles of this Plan should be communicated to the residents and stakeholders through the Township’s social media and printed newsletters. Annual Townhall meetings or community conversations should include soliciting feedback on the Plan from the residents. Following the annual reporting to Council, the plan should be amended as necessary to continue to be relevant, current and actionable.



MISSION STATEMENT

Mulmur is dedicated to sustaining, connecting and supporting our community to create a place where we can live, work and grow while preserving our rural character. We provide a wide range of quality services in a fiscally responsible manner so that future generations will prosper.

06

VISION STATEMENT

It's in our nature to be a Garden Township,
where we can live, work and grow together.



It's in our Nature: Live

We commit to providing a balanced community and providing quality services. We will encourage increased community building and respectful social interactions to enrich the lives of Mulmur residents. We will provide a range of communications and facilities to promote play, growth, connection, active living and recognize the changing demographics of Mulmur.

Boost Connection

- Support broadband installation and cellular towers
- Prioritize EMS connectivity infrastructure
- Increase connection between Council, staff and residents
- Enhance staff capacity to support community connections
- Spark participation and increase community engagement

Gather Together

- Support local events
- Host a 175th Birthday
- Rebrand the Municipal Basement as a community centre
- Encourage clubs, community groups, and local volunteer leaders
- Review special event by-law
- Host annual community conversations and townhall meetings

Partner with Others

- Collaborate with private recreational service providers
- Encourage diverse use of the County forests, with appropriate parking, washroom facilities, and trail-related amenities.
- Support local use of the Bruce Trail

Invest in Recreation

- Support the long-term operation of the NDCC
- Maintain sufficient parkland
- Enhance active recreation network
- Ensure park infrastructure meets the needs of the communities
- Support the Thomson Trail Ice Rink
- Create recreational opportunities through grant funding and community contributions
- Ensure recreational plans and priorities remain current to meet the needs of the community
- Support the Mansfield North Recreation Area Master Plan

It's in our Nature: Work

We commit to fostering a prosperous local economy that serves Mulmur's community and provides for local employment. We will proactively attract new investment opportunities, and work with Mulmur businesses, industries and institutions to retain, expand and enable local opportunities.

Support Business

- Protect farms, farmland and farmers
- Provide a leadership role in fulsome and expedited pre-consultation
- Host annual small business meeting to create synergies and collaboration and recognize new businesses
- Support temporary small businesses to grow and establish permanent facilities
- Encourage tourism that supports Mulmur's vision

Locate in Mulmur

- Support the development of educational facilities in Mulmur
- Research for future needs for Emergency Services
- Secure additional water capacity in Mansfield
- Attract medical services

Cultivate a Wise Investor Mindset

- Encourage Dufferin County to host an annual economic development conference
- Increase long term stability and reduce fluctuation in tax rates
- Examine service contracts for efficiencies
- Review financial terms for services and infrastructure
- Lead by example

It's in our Nature: Grow

We commit to developing a framework to shape our Township in a manner that protects our agriculture, natural resources and our rural character. We will embrace technology, support energy conservation, climate change mitigation and assess environmental impacts in our decision-making process to grow the Township in a sustainable manner.

Develop Responsibly

- Implement Garden Township vision through Official Plan
- Protect our rural character
- Support a range of housing appropriate for Mulmur
- Encourage sustainable development for Plans of Subdivision and Major Site Plan applications
- Protect the environment and provide for the appropriate mechanism to manage growth
- Assess road network opportunities
- Secure lands and budget to accommodate future community and connectivity needs.

Grow a Garden Township

- Create a community pollination garden and promote private gardens
- Install a low maintenance entranceway or focal garden
- Support local food sources, food security or food project
- Support gardens in Honeywood cemetery
- Create opportunities for garden themed art

Grow Awareness

- Encourage youth participation in climate change
- Support the County of Dufferin Home Energy Lending Program for energy saving technologies and upgrades in private homes.
- Participate in the monthly Partners for Climate Protection Community of Practice (CoP) sessions
- Encourage legislative change to building standards to green standards
- Prioritize green information
- Support local tree programs on non-farmland

Reduce our Footprint

- Prepare business case for solar on municipal infrastructure
- Assess environmental impacts and various lenses
- Reduce unnecessary waste
- Increase opportunities for Electric Vehicles

Be Prepared

- Partner with EMS team to discuss needs, opportunities and alignment
- Develop a Township climate strategy action plan
- Increase resident capacity for Emergency Shelters
- Increase communication to residents for extreme weather events



APPENDIX: Action items and KPI's

LIVE

BOOST CONNECTION

ACTION ITEM	COST	LEAD	KPI
Support broadband installation and cellular towers	\$	CAO CLERKS INFRA.	2025 - Request that Dufferin County Council facilitate discussion with the Province to attaining internet and cellular services. Process utility applications within one month of receipt
Prioritize EMS connectivity infrastructure	\$\$	INFRA.	2025 - Review geographic areas requiring additional infrastructure
Increase connection between Council, staff and residents	\$	CLERKS	2025 - Include personal features of Township team in digital newsletters at least 2 times per year
Enhance information sharing and spark participation	\$	CAO CLERKS TREASURY	<p>2025 – research staff capacity and job descriptions to support community connections</p> <p>2025 - Research opportunities for staff survey skill enhancement Bring issues directly to the affected residents through surveys, meetings, direct mail outs, local conversations, social media etc.</p> <p>2025 – Create website calendar</p> <p>2025 - Implement online registration and payment system</p> <p>2026 – Provide annual communication report to Council on website, social media and programs</p> <p>2026 – Review website needs for a refresh or new website structure</p>

GATHER TOGETHER

ACTION ITEM	COST	LEAD	KPI
Support local events	\$	CLERKS	<p>Expedite special event permits for events hosted by community within 2 weeks. Promote local events on communication channels</p> <p>2025 - Explore opportunities to partner with local providers</p> <p>2025– meet with partnering agencies and municipalities to update special event by-law</p> <p>2026 – Develop an annual Township-wide Community Yard Sale/Garage Sale</p>
Host a 175 th Birthday	\$\$	CAO CLERKS TREASURY	<p>2025 - Create a Birthday Task Force</p> <p>2025-2026 - Budget \$2,000 for 3 years.</p> <p>2026 - Partner with local businesses to provide services to the residents at the Birthday</p>
Encourage clubs and community groups and local volunteer leaders	\$	CLERKS	<p>2025 –Provide opportunities for groups to participate at townhall meetings. Support existing initiatives through communication channels and facilities Encourage clubs and community groups to grow and expand</p>
Host community activities, conversations and townhall meetings	\$ \$\$	CAO CLERKS INFRA.	<p>2025 – Host annual townhall meeting.</p> <p>2025 - Host annual conversations at various locations</p> <p>2025 - Host a minimum of 4 social activities/programs per year and monitor participation rates.</p> <p>2026 – Investigate opportunities to provide business services.</p> <p>2027 – plan and 2028 remove pillars in basement to increase space usability</p>

PARTNER WITH OTHERS

ACTION ITEM	COST	LEAD	KPI
Collaborate with private recreational service providers	\$	CAO CLERKS INFRA.	2025 - Provide advertising and promote local spaces and private recreational programs and facilities 2026 – Research grants and partner with private recreational enterprises for joint recreational opportunities
Encourage diverse use of the County forests and trails, with appropriate parking, washroom facilities and trail-related amenities.	\$	COUNCIL INFRA.	2025 - Motion to County 2025-Attend annual meeting with Bruce Trail identifying opportunities

INVEST IN RECREATION

ACTION ITEM	COST	LEAD	KPI
Support the long-term operation of the NDCC	\$\$\$	CAO CLERKS INFRA. TREASURY	<p>2024/2025 -Meet with Melancthon to discuss long-term NDCC financial arrangements</p> <p>2025 -Advance fundraising to support sontinued renovations and capital investments at NDCC.</p> <p>2026-Grow use of Norduff Room</p> <p>2027 - Rebrand the NDCC facility</p>
Enhance active recreation network	\$	INFRA.	<p>2025-Review existing network and identify gaps.</p> <p>2026 -Create an active transportation plan to address gaps.</p> <p>2027-Develop policies in the OP to require the dedication of land for pedestrian and bicycle pathways as a condition of the subdivision plan, as provided for under the Planning Act (s. 51(25)(b))</p>
Ensure outdoor recreational infrastructure meets the needs and demographics of the communities	\$\$	CLERKS TREASURY INFRA.	<p>2025-Engage with the public regarding parkland needs and designs</p> <p>2025- Monitor grants for outdoor exercise equipment and natural playground equipment at Violet Hill, Mansfield and Terra Nova</p> <p>2026 - Research a more permanent board system for outdoor rink.</p> <p>2025 – Formalize and map path at Violet Hill park</p> <p>2025 -Create permanent storage at Honeywood Baseball Diamond</p> <p>2026- Research need for washrooms at Thompson Trail</p>

<p>Ensure Recreation plans and priorities remain current to meet the needs of the community</p> <p>Explore recreational opportunities within the Mansfield North Rec Area Master Plan</p>		PLANNING	<p>2027 – Monitor grants for AED all parks with high-activity recreation.</p> <p>2030 - Secure and develop .7 hectares of playground/parkland from 2025 to 2030 (2 ha per 1000 residents), preferably through parkland dedication mechanism</p>
	\$\$	INFRA.	2026- Review and amend the Recreation MasterPlan.
	\$	PLANNING	2026-Host a visioning session with stakeholders to examine exploring options for a golf course, trails and other recreational assets

WORK

SUPPORT BUSINESS

ACTION ITEM	COST	LEAD	KPI
Protect farms, farmland and farmers	\$	PLANNING CLERKS	2025/26 - Review land severance policies and on-farm diversification policies and draft required amendments. 2026 - Examine tree cutting by-law related to prime agriculture land production
Provide a leadership role in fulsome and expedited pre-consultation	\$	PLANNING	2025 - Provide in-person pre-consultation meeting options. 2026 - Process 80% of applicants within 4 weeks
Create synergies and collaboration amongst Mulmur businesses	\$	CLERKS	2025 - Recognize and draw attention to new businesses 2025 - Host 1 meeting per year 2025 - Examine DBOT activities and identify any gaps to Mulmur businesses 2026 -Recirculate EDC videos bi-annually 2027 - Social media campaign to buy locally during small business week annually
Support businesses to grow and expand their services/facilities	\$	INFRA. PLANNING CLERKS	2025 Update email list of small business emails 2025 – Share business related information with small businesses list 2025 – Research Wayfinding sign opportunities 2027 – Create an information package for businesses on how Mulmur can help navigate the planning/building process.
Encourage tourism that supports Mulmur’s vision	\$		2024 – Convey Mulmur’s priorities to Dufferin Tourism

LOCATE IN MULMUR

ACTION ITEM	COST	LEAD	KPI
Support the development of educational facilities in Mulmur	\$	CAO PLANNING	Fast-track any site plan or planning approvals
Research future needs for Emergency Services	\$	CAO	2028 – Research needs for various EMS services and capital options
Secure additional water capacity in Mansfield	\$\$\$	INFRA.	2025 - Complete Environmental Assessment 2026 - Develop financial plan
Attract medical services	\$	COUNCIL CAO PLANNING	2026 - Remove red tape by updating zoning by-law to permit physician’s offices and medical facilities in most zones 2026 - Initiate conversations with local physicians

CULTIVATE A WISE INVESTOR MINDSET

ACTION ITEM	COST	LEAD	KPI
Encourage Dufferin County to host an annual Economic Development Conference	\$	COUNCIL	2025 – Council to pass motion to request County leadership of an economic development conference
Increase long-term stability and reduce fluctuation in tax rates	\$	TREASURY	2025 – Create listing of accommodations and research short term rental platforms 2025 - Examine efficiencies, including board governance and budgets Increase reserves to match approved asset management plan
Examine service contracts for efficiencies	\$	TREASURY	2026 - Explore opportunities in multi-year service contracts to reduce administration time
Review financial terms for services and infrastructure	\$	TREASURY INFRA.	2025 - Acquire copy of long-term capital plan for boards 2025 - Review road and service cost sharing agreements and MOUs with other lower tiers and upper tier
Lead by example through efficiency and quality service	\$	CAO INFRA.	2025- Complete 70 % of work orders within 10 business days 2025- Implement two improvements that result in a targeted \$ 3k savings in operating costs. 2025- Complete 80% of work orders within 10 business days Provide good quality citizen focused services and monitor results

GROW

DEVELOP RESPONSIBLY

ACTION ITEM	COST	LEAD	KPI
Implement Garden Township vision through Official Plan	\$	PLANNING	2026 - Assess Garden Township implementation options, including viewshed policies
Protect our rural character	\$	PLANNING CLERKS	2025 - Educate on civil enforcement of by-laws and Township’s focus 2025 - Examine property standard by-laws 2025- Create strong definitions related to outdoor storage, trucking yards and land exhaustive land uses and property maintenance
Encourage sustainable development for Plans of Subdivision and Major Site Plan applications	\$	PLANNING	2026- Amend Official Plan to include provincial sustainability policies. 2026 - Support a range of housing appropriate to Mulmur and assess opportunities for aging in place, accessibility, second dwellings and tiny homes
Protect the environment and provide for the appropriate mechanism to manage growth	\$	PLANNING	2026 - Assess opportunities and set requirements related to energy assessments, climate change mitigations, construction standards and sustainable development requirements for large scale developments
Assess Road Network opportunities	\$	INFRA.	2028- Assess dead-end extensions to open up development opportunities 2029 - Evaluate the long term surfaces of the road system in connection with the gravel pit capacity, and the impact of paving roads on road usage and resident impacts

GROW A GARDEN TOWNSHIP

ACTION ITEM	COST	LEAD	KPI
Create a community pollination garden and promote private gardens	\$	CLERKS INFRA.	<p>2026 – Review property standards by-law with respect to pollination gardens</p> <p>2025 - Examine cost of offering wood chips/mulch annually from roadside tree-cutting</p> <p>2025 - Invite local horticulturalist to Townhall meeting</p> <p>2026 - Create a guideline to creating gardens and proper location, setbacks, maintenance</p> <p>2027 -Create a volunteer team to develop a pollination garden at Township office</p>
Install a low maintenance entranceway or focal garden	\$\$	INFRA.	<p>2025-Create a map of land options for a focal garden</p> <p>2026 - Create two gardens</p>
Support local food sources, food security or food project	\$\$	CLERKS	<p>2025 – Research demand for a community orchard</p>
Support gardens in Honeywood cemetery	\$\$	CLERKS	<p>2025 - Transfer Ownership</p> <p>2025 - Survey Honeywood Cemetery property</p> <p>2026 - Seek approval from BAO</p> <p>2026 – research legislation regarding scattering garden</p>
Create opportunities for garden themed art	\$\$	INFRA. CLERKS	<p>2025 - River Road Street Art</p> <p>2027- Research opportunities to support local art initiatives</p> <p>2029 - sculpture competition focused on promoting Garden Township identity</p>

GROW AWARENESS

ACTION ITEM	COST	LEAD	KPI
Develop a baseline knowledge of environmental sustainability and climate change	\$	CLERKS INFRA.	<p>2025 - Participate in the monthly Partners for Climate Protection Community of Practice (CoP) sessions</p> <p>2025 - Promote Dufferin Youth Climate Activation Circle</p> <p>2025 - Encourage youth groups, such as 4-H, guiding, scouts, etc to develop a climate change program</p> <p>2025- Research climate protection measures in other rural municipalities. 2026- Share progress on climate protection progress at town hall meeting.</p> <p>2025 - Share green information, and add a section to the monthly newsletter Encourage e billings</p>
Support the County of Dufferin Home Energy Lending Program for energy saving technologies and upgrades in private homes.	\$\$	TREASURY	<p>2026 – Implement outcomes of Dufferin Green Development Standards</p> <p>Implement and Monitor the costs and uptake of the LIC program annually once established by Dufferin.</p>
Encourage legislative change to building standards to green standards	\$	COUNCIL CAO	<p>2025 - Motion to County</p> <p>2025 - Delegate to the Province for changes to the Building Code for increased energy efficiencies</p>
Encourage tree planting on steep slopes and non-prime farmlands.	\$	CLERKS	<p>2025 - Support volunteerism for NVCA projects through communication channels</p> <p>2025 - Support local tree programs on non-prime farmland and monitor success</p>

REDUCE OUR FOOTPRINT

ACTION ITEM	COST	LEAD	KPI
Prepare business case for solar on municipal infrastructure	\$	INFRA.	2026 - Investigate installing solar on Mansfield Well building and pavilion, and Mulmur-Melancthon Fire Station and Arena solar and signage
Assess environmental impacts and various lenses	\$	TREASURY INFRA.	2026 - Incorporate an environmental (including climate change) lens into asset management, capital planning, procurement and the budgetary processes
Reduce unnecessary waste	\$	INFRA.	<p>2025 - Motion to Dufferin County encouraging hazardous waste day in Northern Dufferin County or Primrose site</p> <p>2025 - Review waste soil procedures in procurement</p> <p>2025 - Review fill by-law</p> <p>2026 - Consider options to reuse materials and/or reduce waste through procurement process</p> <p>2027 - Create a Ditching Program</p>
Increase opportunities for Electric Vehicles in Public and Private Sectors	\$	INFRA.	<p>Monitor the development of EV fleet equipment.</p> <p>2025 - Update pick-up truck tender documents to provide for EV options.</p>
Reduce water loss from Mansfield municipal water system	\$	INFRA.	<p>2025 - Work with operating authority to explore opportunities to identify and action water losses earlier</p> <p>2025- Monitor water losses and research water loss for other rural small water systems across Ontario</p> <p>2026- Set a reduction target from 2024 baseline data based</p>

			<p>2026 -Research water saving, environmental sustainability mitigation and adaptation measures</p> <p>2027 - Create rain barrel program</p>
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BE PREPARED

ACTION ITEM	COST	LEAD	KPI
Partner with EMS team to discuss needs, opportunities and alignment	\$	CAO INFRA.	Bi-annual meeting with EMS team 2025 - Budget blade and salter for the 1 tonne
Enhance municipal knowledge of risks and opportunities	\$	INFRA.	<p>2025 – Staff assessment of Stormwater Climate Change Risks to identify mitigation and adaption measures</p> <p>2025 – Develop a Mulmur climate action plan</p> <p>2025 - Meet with County at staff level and develop priorities for inclusion in next climate change plan update.</p> <p>2027 – implement Emily Project (Emergency Numbering on trails and vacant parcels</p> <p>2029 – prepare a New Community Risk Assessment</p>
Increase resident capacity for Emergency Shelters	\$	CAO CLERKS	<p>2025 – Basic first aid training to volunteers</p> <p>2025 - Annual meeting with volunteers prior to winter season</p> <p>Motion to Dufferin County requesting funding of generator at Honeywood Arena</p>
Increase communication to residents for extreme weather events	\$	CLERKS	<p>2025 - Develop template messaging for Mansfield General Store digital sign</p> <p>Provide advanced notice to residents of severe winter conditions</p>

Roseann Knechtel

Subject: FW: Multi-Jurisdictional Fire Prevention and Prevention Modernization Plan
Attachments: Dufferin County - Multi-Jurisdictional Review - Final 1.3.pdf

From: Michelle Hargrave <mhargrave@dufferincounty.ca>
Sent: September 18, 2024 10:46 AM
Subject: Multi-Jurisdictional Fire Prevention and Prevention Modernization Plan

Good Morning,

At its regular meeting on September 12, 2024, Dufferin County Council passed the following resolution:

THAT the report from the Chief Administrative Officer, dated September 12, 2024, regarding a Fire Protection and Prevention Review, be received;

AND THAT Multi-Jurisdictional Fire Prevention and Protection Modernization Plan Report be forwarded to all Dufferin local municipalities and fire boards for their consideration;

AND THAT comments from the local municipalities be brought back to Council by end of year to decide next steps.

A copy of the report is attached.

Thank you,
Michelle

**Michelle Hargrave | Administrative Support Specialist, Clerk's Department | Office of the CAO
County of Dufferin** | Phone: 519-941-2816 Ext. 2506 | mhargrave@dufferincounty.ca | 30 Centre Street,
Orangeville, ON L9W 2X1

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A community that grows together

Report To: Warden White and Members of County Council

Meeting Date: September 12, 2024

Subject: Fire Protection and Prevention Review

From: Sonya Pritchard, Chief Administrative Officer

Recommendation

THAT the report from the Chief Administrative Officer, dated September 12, 2024, regarding a Fire Protection and Prevention Review, be received;

AND THAT Multi-Jurisdictional Fire Prevention and Protection Modernization Plan Report be forwarded to all Dufferin local municipalities for their consideration.

Executive Summary

A thorough, Council directed, review and analysis of the existing fire prevention and protection services has determined that modernization of fire services is required.

The Multi-Jurisdictional Fire Prevention and Protection Modernization Plan details four (4) options for fire prevention and protection services ranging from uploading the responsibilities to the County to maintaining status quo.

Lacking the authority to implement any of the recommended changes, staff recommend that the attached report be provided to the eight (8) lower-tier Councils for their consideration.

Background & Discussion

At the September 14, 2023, meeting of County Council, staff were directed to engage a subject matter expert to study and make recommendations for the appropriate provision of fire prevention and protection services in Dufferin County.

A report, prepared by the advisory firm, Emergency Management Group, detailed four (4) options for fire prevention and protection services ranging from uploading the responsibilities to the County to maintaining status quo.

The recommendations in the attached, Multi-Jurisdictional Fire Prevention and Protection Modernization Plan, resulted from a thorough review of current and projected population data, legislated requirements, NFPA (National Fire Protection Association) standards and interviews with senior and elected municipal officials from all affected municipalities.

To ensure a thorough analysis of the current state and future needs of each municipality, the project was delayed until all had completed their Community Risk Assessments (CRAs) as required by the Ontario Fire Marshal. The final CRAs were made available for analysis in early July 2024.

The resulting report recommends several changes to the current state and provides four (4) options, as summarized below, in descending order of favourability.

- Option 1:** Proposes a single fire department operated by the County.
- Option 2:** Suggests a single fire department operated by the Town of Orangeville.
- Option 3:** Recommends that governance of the various fire departments revert to municipal Councils with a contract for services model.
- Option 4:** Provides suggestions for continuing 'status quo' with some enhanced administrative supports.

The report emphasizes that the projected population growth in Dufferin County and the resulting increase in demand, will require the municipalities to take a significantly different approach to fire prevention and protection.

At the time this report was written, the County of Dufferin lacks any legislated authority to implement changes, or direct local municipalities to implement changes to fire prevention or protection services.

Financial, Staffing, Legal, or IT (Information Technology) Considerations

There is no impact to finance, staffing, legal, IT services arising from the report.

In Support of Strategic Plan Priorities and Objectives

Community - support community well-being and safety through collaboration and partnerships

Respectfully Submitted By:

Sonya Pritchard
Chief Administrative Officer

Prepared by:
Steve Murphy
Manager of Preparedness, 911 & Corporate Projects

Attachment: Multi-Jurisdictional Fire Prevention and Protection Modernization Plan



Dufferin County

Multi-Jurisdictional Fire Prevention and Protection Modernization Plan



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ACRONYMS

AHJ	Authority Having Jurisdiction
CFES	Caledon Fire and Emergency Services
DFD	Dundalk Fire Department
EFD	Erin Fire Department
FSB	Fire Service Board
FUS	Fire Underwriters Survey
GVDFD	Grand Valley and District Fire Department
MMFD	Mulmur-Melancthon Fire Department
NFPA	National Fire Protection Association
OFD	Orangeville Fire Department
POC	Paid-on-Call
RDFD	Rosemont District Fire Department
SDFD	Shelburne and District Fire Department



SECTION 1

Preface

SECTION 1: PREFACE

County Background

Nestled in Central Ontario, Dufferin County spans an area of 1,486.31 square kilometres and is home to 66,257 residents, according to the 2021 census. Established as the Provisional County of Dufferin in 1881, it was carved out from portions of Grey, Simcoe, and Wellington counties. Looking ahead, the 2017 Official Plan projects that Dufferin County's population will rise to approximately 81,000 by 2036, marking an anticipated 18% increase. Detailed population projections for each of the county's eight municipalities are provided in the table below, which incorporates both the initial estimates from the Dufferin County Official Plan and updated figures from Statistics Canada.

Industrial Revolution of Fire Service ¹

The fire service's history dates back to the relics of portable water pumps found in ancient Egypt. The first organized fire service recorded in history began in Rome under the rule of Augustus Caesar over 2,000 years ago; groups of enslaved people were dispatched through the night, in charge of watching for fires and crime – herein the fire brigade was born.

Throughout ancient times, firefighting equipment evolved along with the demand for better firefighting services. Insurance companies began supporting local fire brigades which in turn protected insured buildings. By the 1900s, the need for governance by municipal and district partnerships became evident. Mid-century expansion of urban areas, changes in government responsibilities, and government initiatives led to a massive wave of municipal mergers.²

Hereon, we can infer that independent agencies were developed, which governed the vast regions of populated land; this is where the concept of a Fire Service Board (FSB) was established.

As civilization has evolved, there has been a shift from rural to urban communities, for which the needs of either differ tremendously, highlighting challenges in a wide range of governance.

¹ Jim Spell. "A brief history of the fire service: from ancient equipment to modern technology." FireRescue1. Accessed March 22, 2024. <https://www.firerescue1.com/firefighting-history/articles/a-brief-history-of-the-fire-service-from-ancient-equipment-to-modern-technology-uTSiJ1nGr7xUm5fm/>

² "How Local Government Works." Association of Municipalities of Ontario. Accessed March 26, 2024. <https://www.amo.on.ca/about-us/municipal-101/how-local-government-works>

Evolution of Dufferin County and Fire Service Challenges

Dufferin County (the County) is an upper-tier municipality composed of 14 Council members representing eight municipalities, including the Town of Orangeville, Town of Shelburne, Town of Grand Valley, Township of Amaranth, Township of East Garafraxa, Township of Melancthon, Town of Mono, and Township of Mulmur.

For more than 30 years, the residents of the County have relied on fire services provided by various lower-tier municipalities and several Fire Service Boards (FSBs), including some that are based outside the County's borders.

Currently, the County does not oversee fire service delivery nor possesses the authority to alter the existing model. Some have criticized the Fire Service Board (FSB) governance model in use for its inadequacy in addressing the needs of a growing population. Operating fire services has become increasingly costly, and more technically demanding. Pumper trucks now exceeding a million dollars and aerial trucks costing upwards of three million dollars. While it was once considered acceptable for fire apparatus to remain in service for 30 years or more, this is no longer acceptable. Effective capital planning is essential to ensure that fire equipment adheres to National Fire Protection Association (NFPA) and Fire Underwriters Survey (FUS) standards.

Moreover, the costs of constructing and operating fire stations have soared in recent years. For instance, one of the County's fire services is planning to build a new station with a projected cost exceeding \$25 million.

Rising salary costs for department personnel must also be factored into the increasing expenses. In the summer of 2022, Ontario Regulation 343/22: Firefighter Certification under the Fire Protection and Prevention Act (FPPA), 1997, came into effect. This Regulation mandates that all firefighters must be certified according to the standards outlined to perform fire protection services. By July 1, 2026, all firefighting disciplines are required to meet these certification standards, and an amendment has further stipulated that Technical Rescue disciplines must achieve the necessary certification by July 1, 2028. These regulatory requirements contribute significantly to the overall cost and management of operating fire services.

In addition to rising operational costs, the firefighting sector is becoming increasingly litigious. Within the County, at least two significant lawsuits have been initiated by fire service staff and applicants against Fire Service Boards (FSBs). Compounding the issue, homeowners—particularly those relocating from urban to rural areas—often have elevated expectations for fire services and are more inclined to file claims if these expectations are unmet. This growing trend poses a substantial challenge for developing communities.

TABLE #1: MUNICIPALITIES AND CORRESPONDING FIRE SERVICES

Municipalities	Fire Departments			
Town of Orangeville	Orangeville Fire Department (OFD)			
Town of Shelburne	Shelburne & District Fire Department (SDFD)			
Town of Grand Valley	Grand Valley & District Fire Department (GVDFD)			
Township of Amaranth	Orangeville Fire Department	Grand Valley & District Fire Department	Shelburne & District Fire Department	
Township of East Garafraxa	Grand Valley & District Fire Department	Orangeville Fire Department	Erin Fire Department Erin (EFD)	
Township of Melancthon	Mulmur-Melancthon Fire Department (MMFD)	Shelburne & District Fire Department	Dundalk Fire Department (DFD)	
Town of Mono	Shelburne & District Fire Department	Rosemont Fire Department (RFD)	Orangeville Fire Department	Caledon Fire and Emergency Services (CFES)
Township of Mulmur	Shelburne & District Fire Department	Rosemont Fire Department	Mulmur-Melancthon Fire Department	

Although this chart may seem confusing, it mirrors the complexity of the multiple fire services that serve different communities, which can also be confusing for residents.

FIGURE #1: FIRE SERVICES ORGANIZATIONAL CHART

Fire Services Organizational Chart

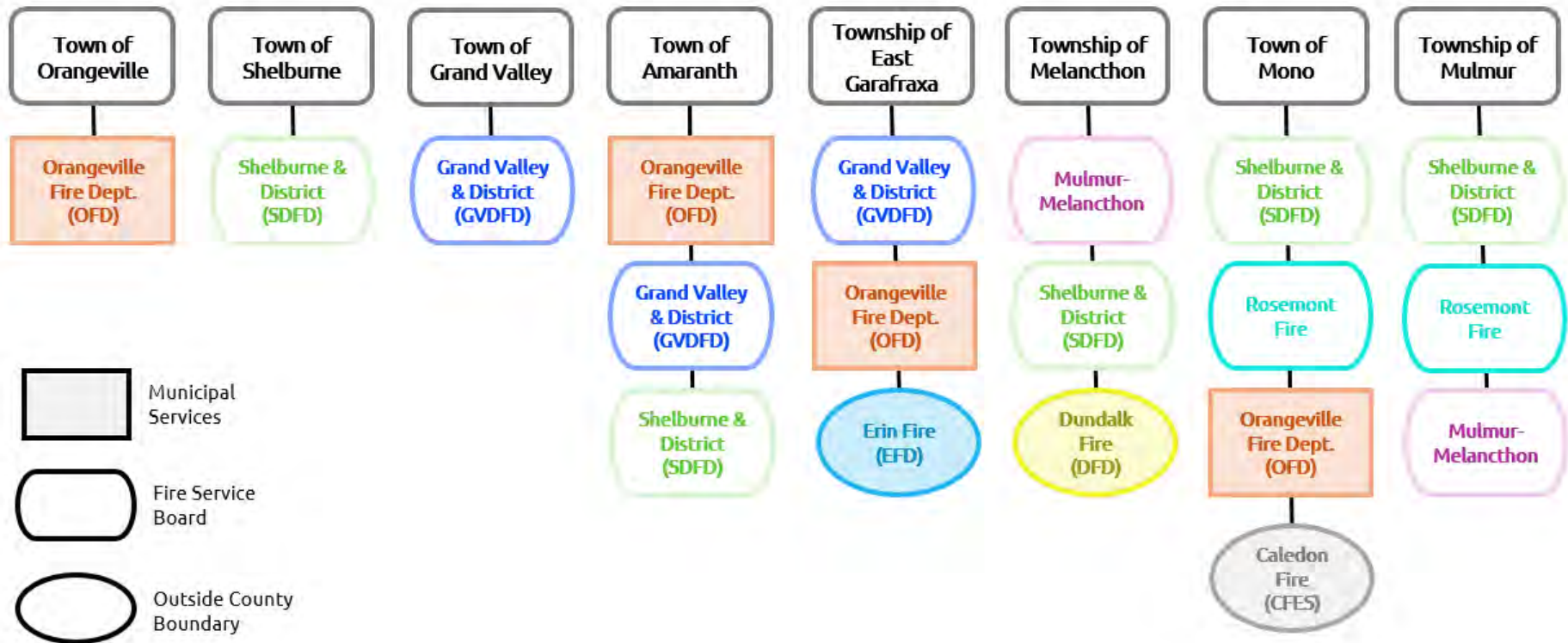


TABLE #2: MUNICIPAL POPULATION FORECASTS

	Population 2021 Statistics Canada	Population Forecast to 2031	Population Forecast to 2036	Percent Difference
Orangeville	30,167	36,490*	36,490*	+20.96%
Shelburne	8,994	10,000*	10,000*	+11.18%
Grand Valley	3,851	7,478*	7,503*	+94.83%
Grand Valley Urban	-	6,050*-	6,050*	-
Grand Valley Rural	-	1,428	1,453	-
Amaranth	4,327	4,680	4,710	+8.85%
East Garafraxa	2,794	3,150	3,180	+13.81%
Melancthon	3,132	3,410	3,430	+9.51%
Mono	9,421	9,770	9,890	+4.97%
Mulmur	3,571	4,290	4,340	+21.53%
Subtotal (excluding future reserved allocation)	-	79,268	79,543	-
Future Reserved Allocation	-	732	1,457	-
Total for the County of Dufferin	66,257	80,000	81,000	+22.25%

Note from the original chart:

Source: Statistics Canada National Household Survey 2011, MOI Letter, August 2010, MMM, C4SE

* Population forecasts beyond that identified is constrained due to the lack of approved municipal water services and municipal sewage services.

** Additional Future Reserved Allocation may be accommodated within Shelburne, subject to satisfying the Shelburne Urban Settlement Expansion policies of Section 3.5.1.2.

FIGURE #2: FIRE SERVICE COVERAGE

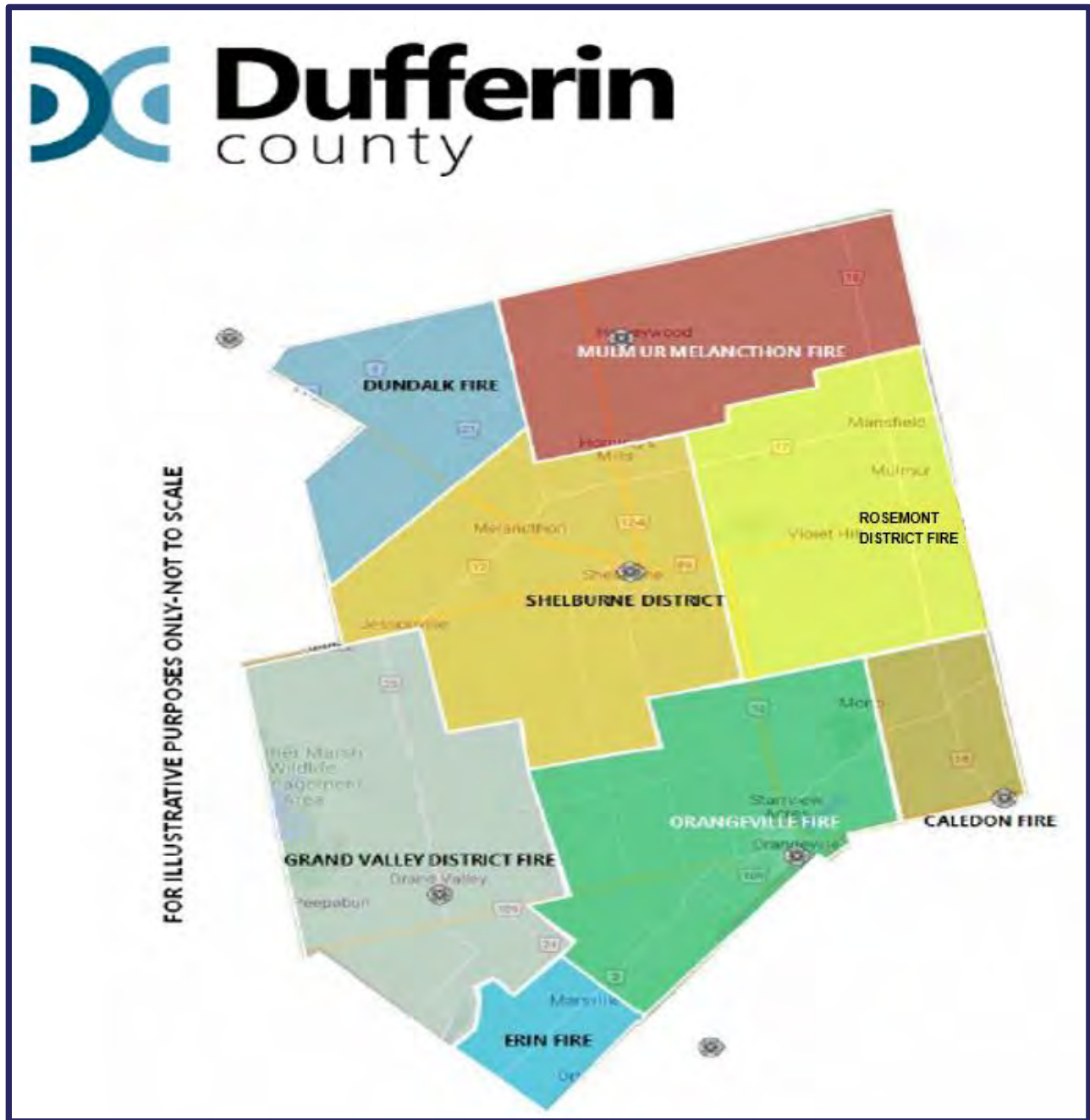
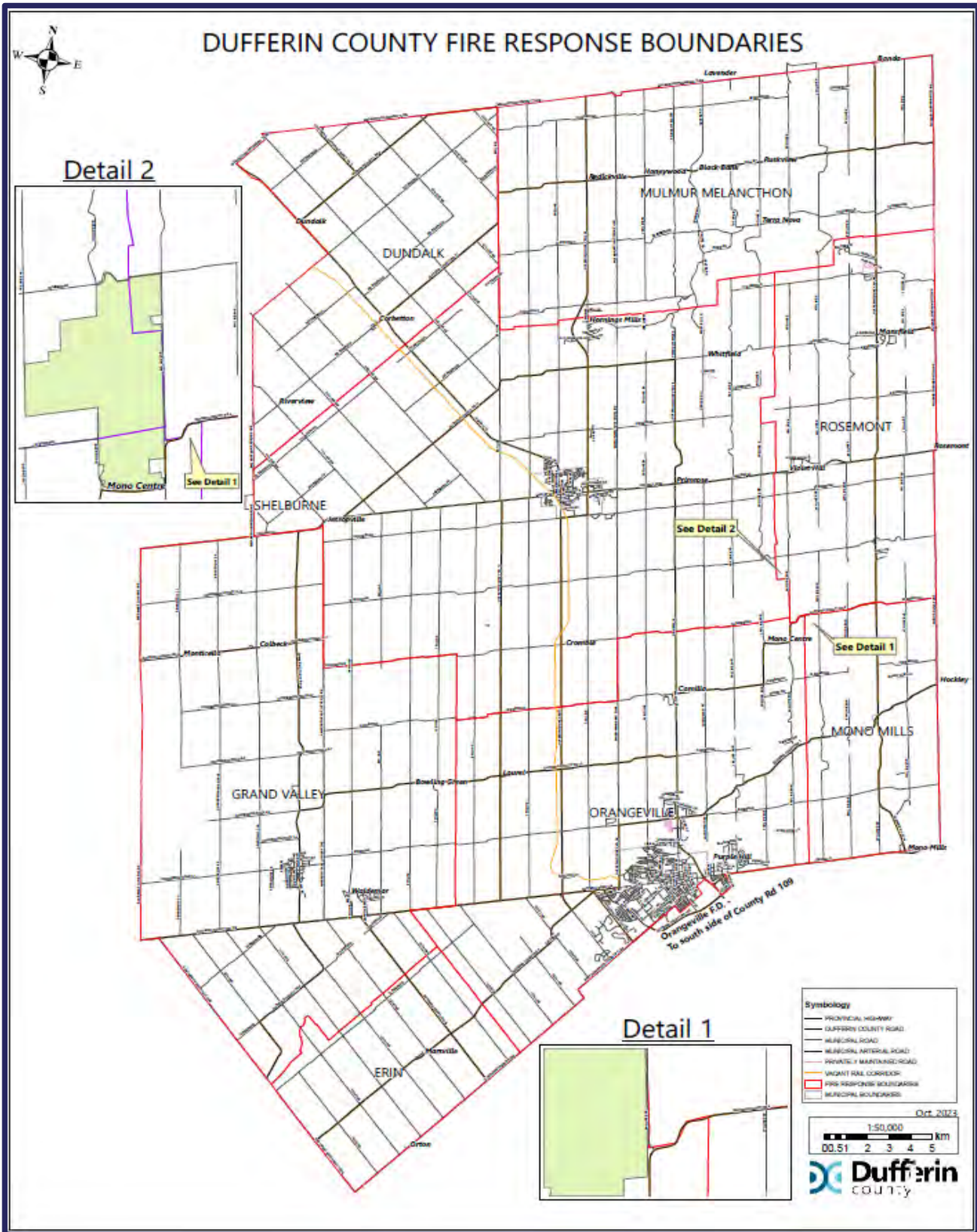


FIGURE #3: SERVICE BOUNDARIES WITHIN THE COUNTY



The lower-tier municipalities outside of County borders that provide fire protection services are contracted through service agreements with:

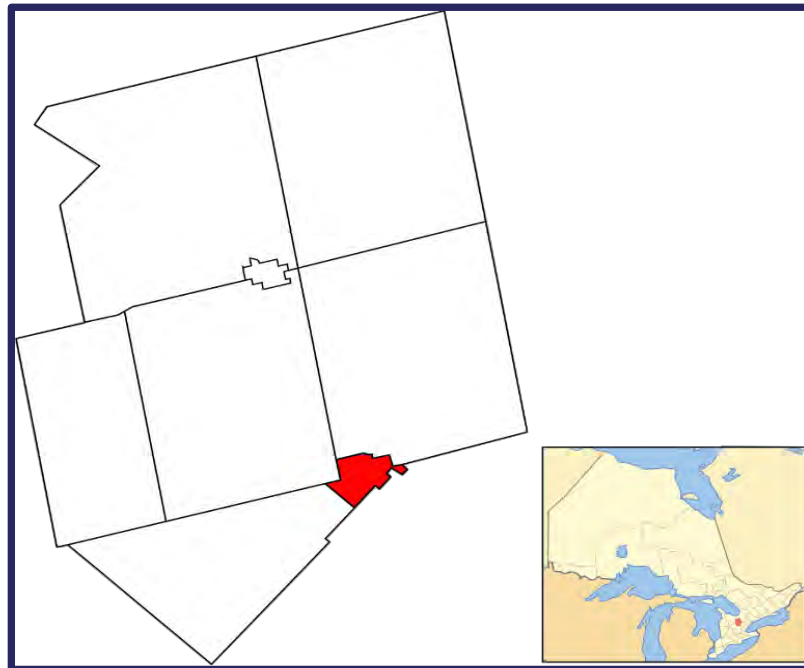
- Caledon Fire and Emergency Services (CFES) provides services to a portion of the Town of Mono.
- Erin Fire Department (EFD) services a portion of the Township of East Garafraxa (as well as the Town of Erin, outside County borders).
- Dundalk Fire Department (DFD) provides services to a large portion of the Township of Melancthon (as well as two other municipalities outside the County).

EMG has conducted a full review of each community and its related governance model. During this review the following points were assessed:

- How the community is protected (how many departments)
- The governance model - self governed, FSB or a combination
- An overview of feedback received in relation to the effectiveness of the governance
- Summary - future opportunities for efficiencies.

Town of Orangeville

FIGURE #4: TOWN OF ORANGEVILLE WITHIN DUFFERIN COUNTY



The Town of Orangeville was incorporated in 1874, named after Captain Orange Lawrence.³ Located in the south-central part of the county, this area is known as the 'seat.' It is bordered by East Garafraxa to the southwest, Mono to the northeast, and Amaranth to the northwest. The current population stands at 30,167, with a density of 1,900 people per square kilometer. By 2036, the population is projected to increase by 20.96%, reaching approximately 36,490 residents.

The Orangeville Fire Department (OFD), established in 1878, is the only directly operated municipal fire department within the County. It opened its current headquarters in 1972.⁴ It has a suppression team of 20 full-time firefighters and 28 volunteer firefighters responding from a single fire station. The Department serves the Town of Orangeville, Town of Mono, and the Townships of East Garafraxa and Amaranth.⁵

The Town is served by a single fire department, which follows a unified model for fire prevention education and enforcement. Although the Fire Department is directly managed by

³ "Orangeville, Ontario." Wikipedia. Accessed March 25, 2024. https://en.wikipedia.org/wiki/Orangeville,_Ontario

⁴ "2023 Year End Information." PDF provided by the Fire Department.

⁵ "Fire Services". Town of Orangeville. Accessed March 27, 2024. <https://www.orangeville.ca/en/living-here/fire-services.aspx>

the Town, it has established an advisory committee with representatives from the neighbouring municipalities it serves. This committee helps maintain open communication by sharing information and collecting feedback from these municipalities. While the committee lacks formal authority, its role in facilitating dialogue is valued by the municipalities. Additionally, the Fire Department provides annual presentations to each of the councils to ensure transparency and foster engagement.

Feedback suggests that the fire service is highly regarded and well-supported by the Council. However, rising operational costs, particularly for maintaining career firefighters, are a concern. In 2020, the town transitioned from a municipal police service to a contract with the Ontario Provincial Police, which reduced annual costs by 48%. This shift has led to discussions about exploring alternative approaches to managing fire service expenses.

There is the opinion that the fire services should be 'fairly, and safely equipped', while remaining financially sustainable. As the costs of the fire service rise in the town of Orangeville, the town must raise the charges for fire coverage provided to neighbouring municipalities.

Town of Shelburne

FIGURE #5: TOWN OF SHELBURNE WITHIN DUFFERIN COUNTY



Statistics

The Town of Shelburne, incorporated in 1877 with an initial population of 750 villagers⁶, has grown to 8,994 residents. By 2036, the population is projected to reach 10,000, reflecting an 11.18% increase. The current population density in Shelburne is 907.1 people per square kilometre.

The town is served by the Shelburne and District Fire Department (SDFD), which has been operating since 1982 with one fire station. The Department is led by a full-time fire chief and includes a paid-on-call deputy chief, along with 35 approved paid-on-call firefighters. The Fire Services Board (FSB), consisting of five municipalities with two members each, sees the Town of Shelburne contributing 56.43% of the budget, corresponding to its share of calls within the municipality.

⁶ "Shelburne, Ontario." Wikipedia. Accessed March 25, 2024. https://en.wikipedia.org/wiki/Shelburne,_Ontario

The Town of Shelburne has contemplated a resolution to dissolve the FSB, believing that greater 'care and control' is needed. Council supported, in principle, the recommendations specific to fire services from the County of Dufferin Service Delivery Review Part A and the dissolution of the board of management whereby the service would be directly delivered by the Town of Shelburne. Staff was directed to review and outline the processes to move forward with the dissolution of the board and outline the estimated timelines and estimated costs.

Shelburne and District Fire has exceeded the capacity of their current facility and a significant investment in the facility is required. Additionally, the 2024 capital budget highlights the need to replace two fire trucks, further straining financial resources.

The FSB contracts with the Shelburne Municipal Benefit Program and has begun adopting municipal policies and procedures for human resources and other operational areas. The Town Clerk has worked with the FSB so that it better meets transparency guidelines.

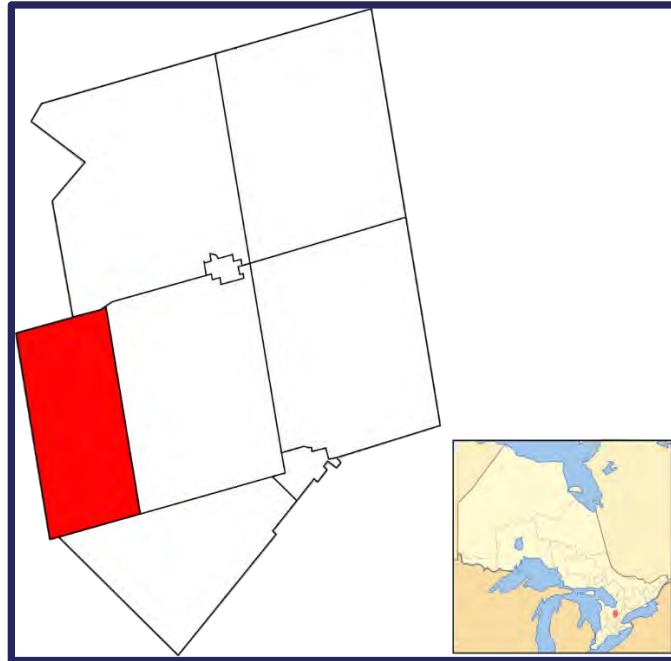
The County provides IT support through a service agreement, while the Town provides GIS, HR, finance, purchasing, benefits, through informal arrangements, and is not being compensated for the full range of services provided.

The original fire station, constructed before the formation of the FSB, is owned by the Town of Shelburne. However, an addition completed in 2012, during the FSB's governance of the fire department, means that each of the participating municipalities owns a share of the building. Under the terms of the agreement the land on which the station sits remains the property of the Town of Shelburne.

The Fire Services Board (FSB) is currently negotiating to acquire additional land next to the Fire Department. However, municipalities are concerned about having limited or no influence over the proposed property expansion.

Town of Grand Valley

FIGURE #6: TOWN OF GRAND VALLEY WITHIN DUFFERIN COUNTY



The Town of Grand Valley is in the southwest corner of Dufferin County. The formation of the town was a result of an amalgamation of the Township of East Luther, a rural farming area, and the Village of Grand Valley, thereafter, known as the Town of Grand Valley in 2012.⁸ It has a current population of 3,851 residents and a density of 18.7 people per square kilometre, with a significant growth of 94.83% expected by 2036, bringing the population to approximately 7,503 residents.

The Grand Valley and District Fire Department (GVDFD) has a single station operated by a Fire Service Board that serves the Town of Grand Valley and Townships of Amaranth and East Garafraxa.

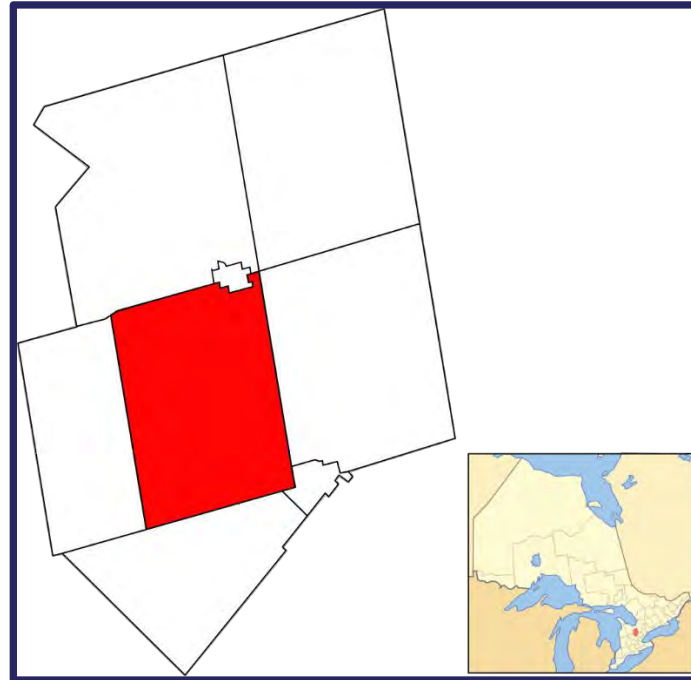
The operating levy is adjusted based on the call volume of the municipalities with the 2024 assessments allocating Amaranth with approximately 20.6% of the budget, East Garafraxa with 16% and the Town of Grand Valley with 63%.

As the town has a fire station within its boundaries, it has a fire prevention program provided by the single Department.

⁸ "Grand Valley, Ontario." Wikipedia. Accessed March 25, 2024. https://en.wikipedia.org/wiki/Grand_Valley,_Ontario

Township of Amaranth

FIGURE #7: TOWNSHIP OF AMARANTH WITHIN DUFFERIN COUNTY



The Township of Amaranth was incorporated in 1854.⁹ Its current population is 4,327 residents with a density of 16.3 people per square kilometre. Amaranth has an anticipated growth rate of 8.85%, bringing the population to 4,710 by 2036.

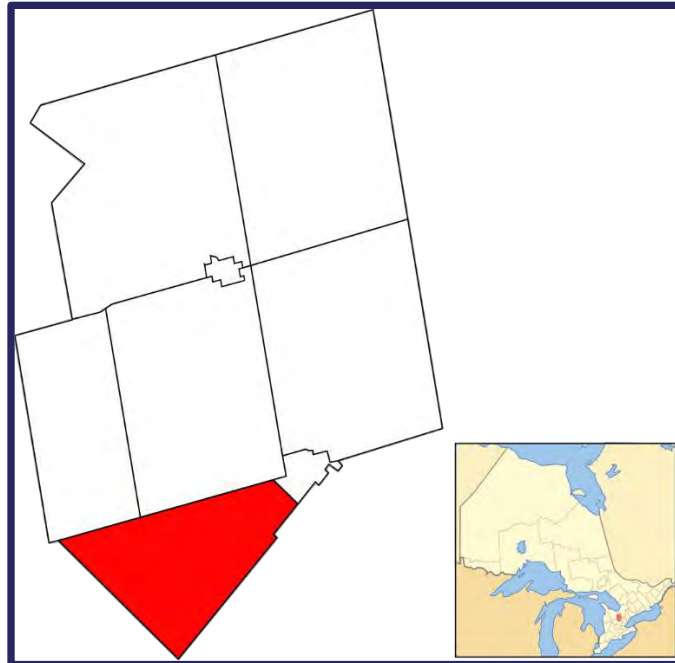
The Township is serviced by three fire departments – OFD, GVDFD, and SDFD. The result is that the Township has three different fire prevention education and enforcement models which can be difficult for property owners to understand.

The Township has two council members each on GVDFD and SDFD Fire Service Boards. Although they do not have formal representation on the OFD, the OFD does annual presentations

⁹ "Amaranth, Ontario." Wikipedia. Accessed March 25, 2024. https://en.wikipedia.org/wiki/Amaranth,_Ontario

Township of East Garafraxa

FIGURE #8: TOWNSHIP OF EAST GARAFRAXA WITHIN DUFFERIN COUNTY



Incorporated in 1869,¹⁰ the Township of East Garafraxa has a current population of 2,794 residents, with a density of 15.5 residents per square kilometre. Its population is expected to grow to 3,180 for a 13.81% increase by 2036.

The Township is served by three fire departments - GVDFD, OFD, and Erin (outside the County border). The result is that the town has three different fire prevention education and enforcement models, which can be difficult for property owners to understand.

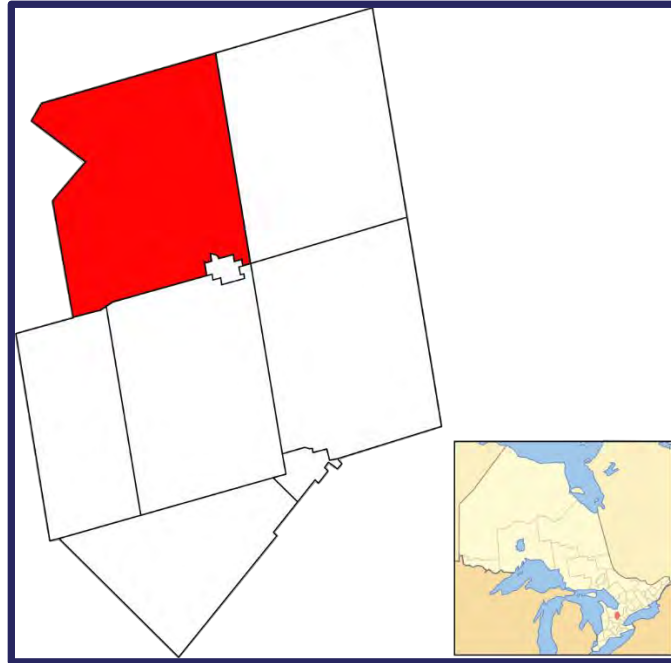
The Mayor and one Councillor sit as board members on the GVD Fire Board.

While the OFD and the GVFD provide annual budgets, the Erin Fire Department operates on an invoicing system based on the number of calls, the apparatus that responded, and the duration the apparatus is present on scene. In one case, a major fire incident consumed the entire annual budget that East Garafraxa had allocated for fire services. Although invoicing per call is a common practice in interjurisdictional agreements, it carries risks, particularly with large-scale emergencies that can quickly deplete allocated funds. As such, a more sustainable agreement should be in place between the two parties to cover large-scale emergencies.

¹⁰ "East Garafraxa." Wikipedia. Accessed March 25, 2024. https://en.wikipedia.org/wiki/East_Garafraxa

Township of Melancthon

FIGURE #9: TOWNSHIP OF MELANCTHON WITHIN DUFFERIN COUNTY



The Township of Melancthon is a rural township in the northwest corner of the County, bordered in the east by Mulmur, Amaranth and Grand Valley to the south, Southgate to the west, and Grey Highlands to the north. Founded in 1853, it was originally part of Grey County until it was transferred to Dufferin County in 1881.¹¹ The Township has a current population of 3,132 residents with a population density of 9.7 people per square kilometre; it is expected to grow to 3,430 at a rate of 9.51% by 2036.

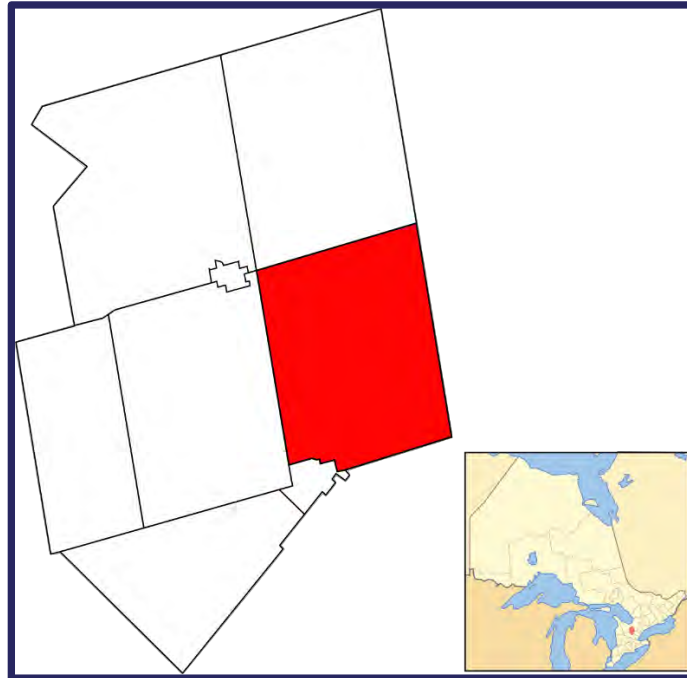
Melancthon is served by the Mulmur-Melancthon Fire Department (MMFD) as well as the SDFD and the Dundalk Fire Department (Township of Southgate, located outside Dufferin County). The result is that the town has three different fire prevention education and enforcement models which can be difficult for property owners to understand. Melancthon has appointed board members to serve on the MMFD and SDFD FSBs.

There is a service contract with SDFD which invoices the municipality at set flat rates. These rates are currently less than the MTO flat rates set by the province (that are updated annually).

¹¹ "Melancthon, Ontario." Wikipedia. Accessed March 25, 2024. https://en.wikipedia.org/wiki/Melancthon,_Ontario

Town of Mono

FIGURE #10: TOWN OF MONO WITHIN DUFFERIN COUNTY



The Town of Mono, originally the Township of Mono, incorporated in 1850, is a rural municipality in the southeast corner of the County, with Amaranth to the west and Adjala-Tosorontio to the east. As a township, it was part of “Simcoe District” (which later became “Simcoe County”) transferring to from Simcoe to Dufferin in 1881. It became the Town of Mono in 1999.¹²

The current population of 9,421 is expected to grow by 4.97% to 9,890 residents by 2036.

The Town is served by SDFD, RDFD, CFD, and OFD. The result is that the town has four different fire prevention education and enforcement models, which can be difficult for property owners to understand.

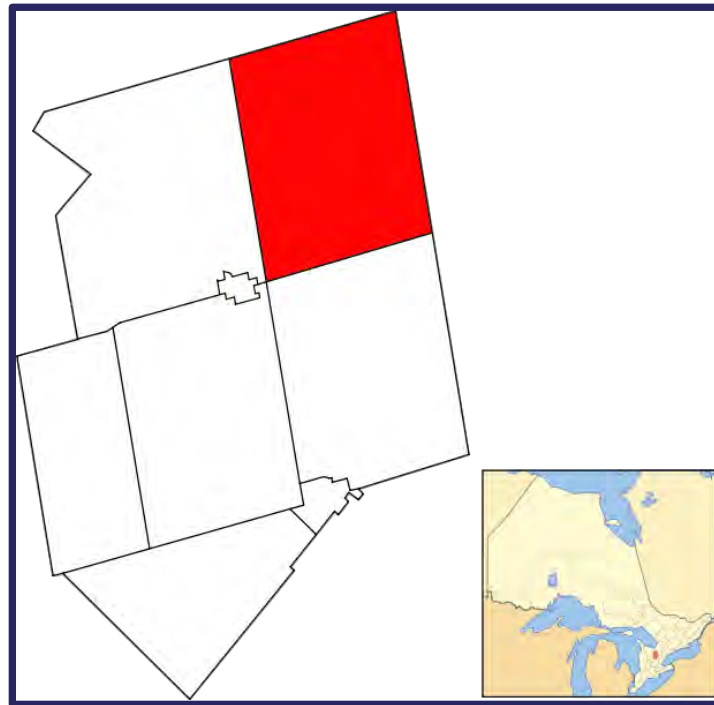
The CFD and OFD provide annual budgets based on the number of calls for the previous year.

The fire service agreement with SDFD was signed in 1991. There was a draft updated agreement in 2012 which has not been signed.

¹² “Mono, Ontario.” Wikipedia. Accessed March 25, 2024. https://en.wikipedia.org/wiki/Mono,_Ontario

Township of Mulmur

FIGURE #11: TOWNSHIP OF MULMUR WITHIN DUFFERIN COUNTY



Incorporated in 1851, the Township of Mulmur is in the northeast corner of the County, straddling the Niagara Escarpment.¹³ Its current population of 3,571 has a density of 12.1 people per square kilometre and is expected to grow by 21.53% to 4,340 residents by 2036.

The Township has two council representatives who sit on three different Fire Service Boards.

The Township is protected by the SDFD, RDFD, and the MMFD. The result is that the Township has three different fire prevention education and enforcement models which can be difficult for property owners to understand.

The Township has challenges developing the budget because each FSB budgets are set differently and do not use the same terminology, making line-by-line comparisons difficult. Further, the FSBs approve their own budgets without Council's approval, which causes concerns when there are large, unexpected increases, including legal fees, and sometimes training.

Each FSB does Capital asset planning differently, making it a challenge for the Town to forecast Capital costs.

¹³ "Mulmur." Wikipedia. Accessed March 25, 2024. <https://en.wikipedia.org/wiki/Mulmur>

Summary of Challenges with Current Operations

Municipalities are legally mandated to provide public education on fire safety and to enforce the Fire Code. This responsibility ensures that residents are informed about fire prevention and safety measures while maintaining compliance with fire safety regulations to protect public health and property.

Section 202 of the Municipal Act, 2001, S.O. 2001, c.25, as amended, allows two or more municipalities to enter into agreements to create a joint municipal service board. This provision enables municipalities to collaborate on establishing and operating such boards for services they deem necessary or beneficial. Municipal service boards cover a range of shared services, including fire services, libraries, arenas, health boards, water collection, utilities, police services, planning boards, and other bodies or local authorities established or exercising any power under any *Act*.

The legislative foundation for collaborative fire service arrangements was established in 1937, when municipalities were first authorized to enter into agreements with other municipalities or entities to deliver fire protection services. This provision laid the groundwork for cooperative fire service partnerships.

Municipal Act RSO 1937, c 226, s 425 Part 4

(4) For entering into a contract with the corporation of any fire brigade other municipality or municipalities for establishing, providing, and maintaining, jointly, a fire brigade, fire halls, fire engines, apparatus and equipment and for the maintenance and use thereof upon such basis as to the distribution of cost as the contract may stipulate.

(a) Each municipality shall issue its own debentures for its share of the capital cost of providing the said fire services, and the provisions of paragraphs 1 to 3 shall be applicable.

Fire Service Boards are long-standing entities that introduce a layer of municipal oversight to what were once independent fire brigades. They represent a model of shared governance, where multiple municipalities collaboratively oversee and manage a shared fire service. This structure enables joint decision-making and resource allocation, reflecting the evolving need for coordinated fire protection across multiple jurisdictions.

It should be noted that stakeholder consultations conducted by EMG revealed a range of perspectives. Some stakeholders support the use of Fire Service Boards, while others believe that Fire Service Boards are no longer an effective governance model in the evolving fire service environment.

Fire Service Board Benefits

Fire Service Boards provide advantages, including granting the municipalities receiving protection a formal role in decision-making regarding service delivery. In Dufferin County, these Boards consist of elected officials from the participating municipalities, who are tasked with keeping their Council and municipal staff informed about issues impacting the fire service. This structure ensures that local governments have a direct voice and vote in the management and oversight of fire services, promoting transparency and accountability in how these critical services are delivered.

In municipalities without an internal fire department, Fire Service Boards provide a mechanism for them to have a say in the fire services being delivered. For some long-standing Fire Service Board members, it is seen as a way to control expenses, while keeping their expectations in the forefront. They also believe that, with years of experience, they have a deep understanding of fire service leadership and management.

Fire Service Board Challenges

While members of FSBs generally support the FSB model, CAOs and Fire Chiefs often express concerns regarding its governance and effectiveness. Some of these challenges arise from the independent nature of the fire departments involved, which can lead to lower levels of coordination and integration among them.

Challenges

Under a Fire Service Board (FSB) model, the municipal Chief Administrative Officer (CAO) lacks authority and control over the Fire Chief, the fire department, or their activities, since the Fire Chief reports directly to the FSB. As a result, it is believed that FSBs do not offer the same level of oversight and accountability as a reporting structure that includes direct oversight by a CAO.

An establishing and regulating by-law (E&R) is a municipal council document that outlines policies for fire departments. It can be used to show how the municipality delivers fire protection services it has determined are necessary according to its needs and circumstances, as is required by the *Fire Protection and Prevention Act, 1997 (FPPA)*. The E&R By-law outlines the type and level of training required for fire department personnel. However, some municipalities serviced by the Fire Service Boards either lack an E&R By-law or have outdated versions, as they may not perceive themselves as directly responsible for fire services. This can result in inconsistencies in training and service standards across municipalities, creating gaps between the level of service that municipalities believe they are receiving and the actual level of service provided.

Several Chief Administrative Officers (CAOs) have noted that the fire service agreements between the Fire Service Board (FSB) and the municipalities have not been reviewed by legal services, and most have not been updated in many years.

Another concern is that FSB policies may not comply with provincial legislative requirements, such as those related to the *Accessibility for Ontarians with Disabilities Act (AODA)*, human resources, financial reporting, purchasing, and health and safety. Although municipalities do not have direct responsibility for the FSB, they still bear some level of responsibility, which could expose them to potential liabilities or financial obligations related to the FSB's operations.

Politicians who serve on FSBs often lack a background in firefighting, fire operations, or fire administration. Despite this, it was suggested that some boards try to involve themselves in operational matters, which can create challenges given their limited technical expertise.

Additionally, board members often lack experience in human resources management yet they are involved in managing HR issues. Each FSB has its own set of human resource policies, leading to a lack of consistency in how personnel matters are handled across different boards. FSBs are a strategic governance mechanism, not a director of tactical operations.

In one case, the Fire Service Board hired an administrative support person who reports directly to the FSB rather than the Fire Chief. While the Fire Chief requires administrative support, any work requests from this position need to be directed to the FSB. This reduces the Fire Chief's ability to provide direction and accountability to the role, without going through the FSB for authorization.

Independent FSBs often exhibit inconsistencies in planning among fire departments. Some departments have comprehensive strategic or master plans that outline a 10-year vision, while others lack any formal documentation or strategy.

Additionally, some FSBs operate without a cohesive financial plan or strategy, complicating municipal budget planning. This issue is exacerbated when a municipality is served by multiple fire departments, each with its own budgeting system.

FSBs within Dufferin County are relatively small organizations and typically lack internal administrative structures, including finance, human resources, and IT departments. To address

these needs, many FSBs contract these services from their local municipalities on a part-time or as-needed basis.

Some FSBs have not established capital reserves for apparatus or building expenditures. Fire apparatus that are used in suppression, including engines, pumpers, aerials, and tankers, typically have a lifespan of 20 years (or 25 years with recertification) and require financial planning. While buildings have much longer life spans, it is reasonable to anticipate the needs for capital repairs, expansion, and building replacement. This creates a concern for some municipalities when a large capital item is added to the annual budget.

This lack of capital reserves also poses a challenge when existing fire stations may not comply with current health and safety standards. For example, inadequate space may force bunker gear to be stored on the apparatus floor, and the absence of air filtration or exhaust extraction equipment can compromise the safety and well-being of fire service personnel.

Within the county, some fire departments invoice insurance companies for costs related to motor vehicle collisions or structure fires, while others do not utilize this practice. When different processes exist within a single municipality, it can create conflict. For instance, if one resident gets an invoice but others do not it highlights a lack of consistency in billing practices. Invoicing of insurance companies is becoming increasingly common as fire departments struggle with budget containment from the municipalities.

Taxpayer equality has emerged as a challenge in some communities served by multiple fire services. Disparities in service billing and funding can lead to uneven distribution of costs and benefits, creating inequities among taxpayers who may receive different levels of service or pay varying amounts for fire protection. For example, some residents may pay for full-time firefighters while others are served by volunteers, and the service levels provided by volunteer fire departments can vary significantly.

It was noted that municipalities and municipal purchasing groups might achieve cost savings (through a joint purchasing program) compared to FSBs that make purchases independently. By pooling resources and leveraging collective buying power, municipalities can often secure better prices and terms for equipment and services.

In communities served by multiple fire departments, inconsistencies in issuing burning permits and enforcing fire bans can create problems. For example, suppose one fire department imposes a burning ban while another does not. In that case, residents may express dissatisfaction if their area is subject to the ban while neighbouring areas are allowed to burn. One municipality tried to implement a unified burn permit form but faced significant challenges in getting the various fire departments to agree on its design and usage.

Some Fire Service Boards (FSBs) do not provide formal annual reports, resulting in a lack of detailed information about service performance and activities for the councils. This issue is more complicated for those fire departments from outside of the County serving these municipalities. For the FSB that are providing reports, there is not a common template, therefore, extracting information from multiple reports can be complex and not necessarily comparable. Some CAOs have expressed concern that the minutes of FSB meetings may lack transparency and may not capture all discussions. This can leave municipalities without a complete understanding of current or upcoming issues, impacting their ability to stay informed and engaged with the fire service's operations and challenges.

As each of the fire departments operates independently, there is a lack of consistency in the types and uses of equipment across the various departments. This variation can lead to inefficiencies and challenges in coordinating responses and standardizing practices. As fire departments may be responding to the same call using different types of equipment, which can result in situations where firefighting staff are not trained in or familiar with the equipment used by other departments. This issue also extends to radio systems, leading to communication breakdowns at fire scenes where multiple departments are present.

Current response boundaries were established according to historical municipal borders, including those that are no longer in place as municipal restructuring has taken place.

Suburban and rural areas require different firefighting tools due to their distinct characteristics. For example, a suburban municipality may benefit from an aerial device to fight fires in a multi-storey building, however the rural surrounding communities may not see the benefit to the same degree. If a fire department serves both a suburban and rural area, there can be conflict between fire service board members over who pays for the equipment. In some cases, rural municipalities may be required to pay a portion of the expense despite not needing that piece of equipment for their residents. In these cases, disagreements can cause delays in obtaining the required equipment.

There are ownership issues surrounding FSBs.

- If FSBs are dissolved, the municipality where each fire department is located would take on responsibility for its own operations, finance, human resources, and other aspects. This shift could be beneficial, but whether municipalities would welcome this change depends on their individual circumstances and preferences..
- Municipalities served by contracting fire prevention and protection services may no longer have a direct say in the department's strategic direction. Therefore, new agreements would need to be negotiated.

- In one instance, the ownership of various parts of the building varies depending on the municipalities providing funding at different levels. Some municipalities claimed a percentage of ownership of vehicles, while one FSB has indicated ownership of these vehicles rests with the FSB itself rather than the contributing municipalities.

County Operational Issues

Fire Prevention

Fire prevention encompasses both public education component and inspection components. It is the responsibility of the municipalities, rather than the FSBs, to fulfill these legislative requirements to provide fire prevention.

Fire Protection and Prevention Act, 1997, S.O. 1997, c. 4, Part II

Municipal Responsibilities

2(1) Every municipality shall,

(a) establish a program in the municipality which must include public education with respect to fire safety and certain components of fire prevention; and

(b) provide such other fire protection services as it determines may be necessary in accordance with its needs and circumstances.

Regulations include the “certain components of fire prevention” to include inspections of vulnerable occupancies. It also included inspections of other properties upon issue identification or request.

The primary challenge in complying with the *FPPA (S.O. 1997)* in this context is the responsibility for fire prevention services in municipalities that do not have their own fire departments. Many municipalities assume that fire departments are handling fire prevention but lack specific details. For example, some municipalities have minimal or no formal documentation regarding their fire department's fire prevention efforts. Additionally, some agreements between FSBs and municipalities lack clauses on fire prevention, leaving the FSBs not obligated to provide these services, as legislation assigns this responsibility to the municipalities.

When fire prevention programs are in place, they are often not coordinated among the multiple fire departments serving the municipality. As a result, different response areas within the same municipality may experience varying levels of fire prevention.

In some cases, the municipalities simply relied on the FSBs to ensure fire prevention was being provided without understanding what was provided, by whom, and to what extent.

Except for Orangeville, Fire Prevention Officers are typically volunteer firefighters who take on this additional role while maintaining their full-time jobs. As a result, their time may be limited, particularly when they are responsible for multiple municipalities. This dual commitment can impact their availability and effectiveness in performing fire prevention duties.

Further, some of the members of the fire departments who are doing inspections do not have the formal training and certification to do so.

The Office of the Fire Marshal (OFM) has prioritized fire prevention, recognizing that the actions of residents before the fire department arrives are crucial in determining whether injuries or fatalities occur. Therefore, fire prevention must be a key focus in the recommendations and actions resulting from this fire service review.

Training

All firefighters in Ontario, whether career or paid-on-call (often referred to as volunteers), must meet minimum training requirements to ensure their health and safety. This training requires hundreds of hours of training as well as ongoing training to improve and maintain skill sets during their career as a firefighter. These long training hours impact the availability of some to volunteer and some of those who get certified look to become career firefighters in other jurisdictions.

The new standards also require more time, planning, and skill of those who provide the training. Training officers must now train to standards and ensure that the documentation is highly specific and detailed. Being a training officer in today's environment requires experience mixed with an academic understanding of fires, risks, and the learning patterns of the audience. In smaller fire departments, Fire Training Officers were often volunteers who, despite lacking extensive formal firefighting education, gained their expertise through years of on-the-job experience.

This situation has created challenges in ensuring that all firefighters meet certification requirements set to take effect on July 1, 2026, and the new technical rescue training standards scheduled for July 1, 2028. To address these challenges, some Fire Service Boards (FSBs) have engaged private firefighting academies to provide the necessary training and certification.

A larger, county-wide fire service could potentially have the resources to employ full-time training officers, ensuring that firefighters receive the highest quality training available.

Radio System Upgrade

A common concern raised during stakeholder consultations was the lack of a unified radio system, currently there is a mix of analogue VHF radios and digital communications across various fire services. This inconsistency hampers the ability of fire departments to communicate effectively with one another, which is especially problematic given the frequent mutual aid calls.

Developing a common, modern radio system is a costly undertaking that FSBs have failed to agree upon. Additionally, the situation is further complicated by the fact that each FSB maintains independent contracts for fire service dispatching, adding another layer of disjointedness to the communication process. Some FSB members suggested that an upgraded radio system be the county's responsibility, as the cost of such an upgrade is beyond their individual budgets and the County could ensure consistency across the municipal boundaries. Due to the federal requirement to implement the Next Generation 9-1-1 upgrades, the dispatch centres may mandate that their downstream clients (fire departments) move to digital radio systems. This will place a significant cost on the FSBs that some have been trying to avoid or delay.

Support for Fire Victims

A concern with the current governance model is that fire departments do not make use of available support for fire victims. Many individuals affected by fires are not referred to County Social Services or provided with preliminary resources to aid their recovery. Improving the coordination of services for these individuals is crucial to ensuring they receive the necessary support and assistance in the aftermath of a fire.

Costs

A common concern is that municipalities are reluctant to subsidize other municipalities. Small municipalities are wary of covering the higher costs associated with larger communities, while the larger communities resist bearing the costs of the smaller communities. The county has the authority to adjust tax rates based on the level of service provided.

Additionally, there is concern that new residents moving to the county from the Greater Toronto Area expect a standard of fire service similar to what they were accustomed to, adding pressure to meet these expectations.

Unionization

There is concern about the potential for volunteer firefighters to unionize and how this might impact fire service costs. One question raised is whether a county-operated fire service could increase the likelihood of unionization. Additionally, there is apprehension that, even without

unionization, volunteer firefighter pay rates might rise to the highest level in the country.

Tiered Response

In various communities, a common issue raised is the role of volunteer firefighters in responding to medical calls, particularly when paramedics often arrive more quickly. This raises questions about the efficiency and necessity of having volunteer firefighters attend these calls, given that paramedics are better resourced to provide pre-hospital medical care. Additionally, there are concerns about the financial costs incurred by fire departments for handling these medical emergencies. Fire departments, whether volunteer and composite, encounter higher costs associated to tiered response protocols. While it is challenging for smaller individual fire departments to negotiate tiered response protocols with the Ontario Ministry of Health a unified county-wide plan might provide greater leverage in these negotiations.

Financial Accountability

There is concern by both CAOs and FSB members that there should be caution about moving fire services to the County level, as many have a concern that the County is not as accountable to the taxpayers in the same way lower tiers are, and therefore, expenses are less controllable. It should be noted, however, that some of the FSBs have delayed expenditures or avoided expenditures that will need to be made, regardless of the delivery option selected and that there will be significant costs attached.

Recruitment and Retention

Volunteer firefighting faces a growing challenge with recruitment and retention, as many experienced firefighters approach retirement and recruits often seek to improve their resume as they seek full-time career positions in other jurisdictions. New training standards demand that volunteers commit to longer training hours both initially to achieve certification and ongoing to meet the demands of the job.

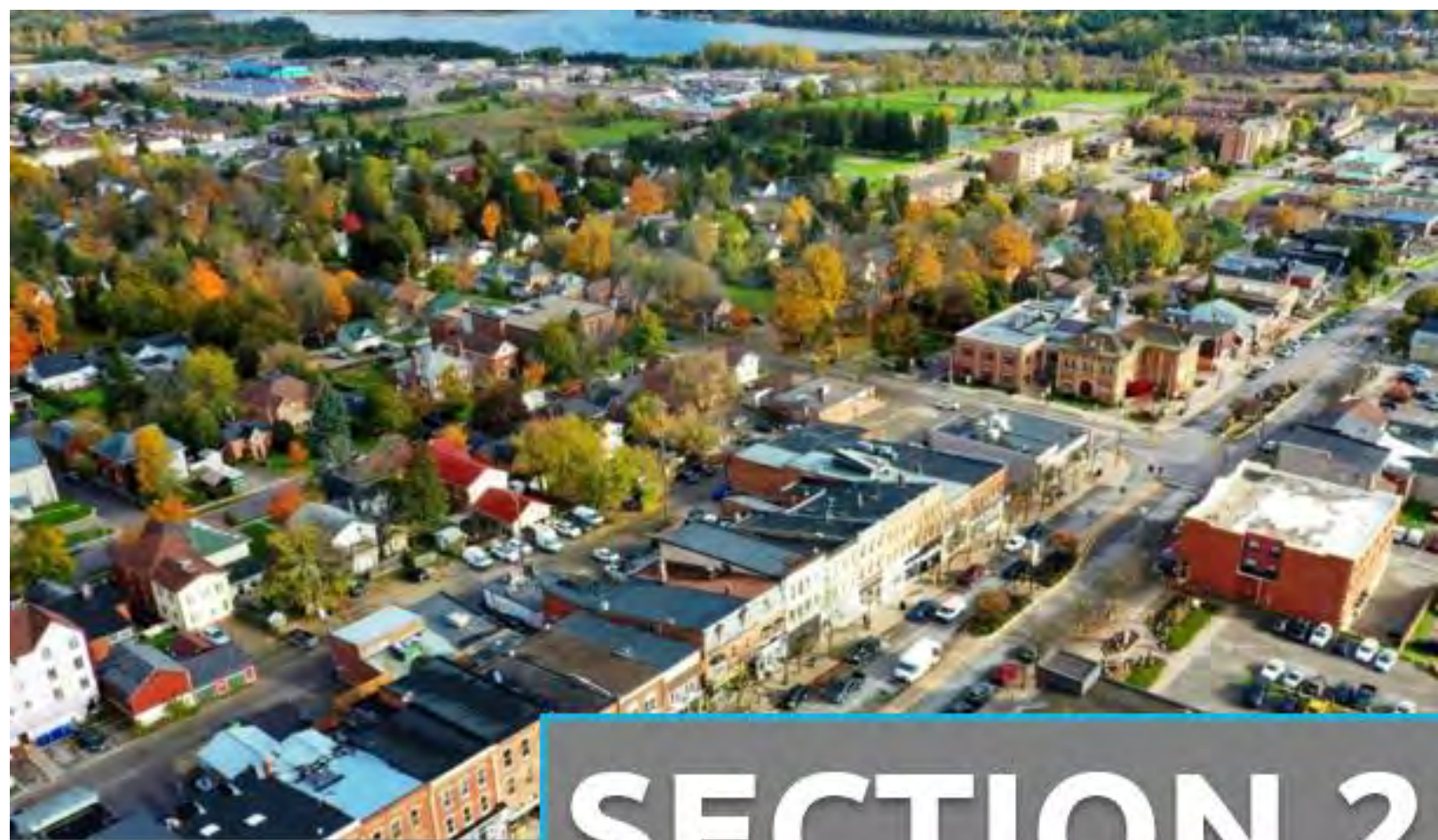
Additionally, residents who are busy with careers and family commitments, or who commute outside their community for work are finding it increasingly difficult to dedicate the time and effort required to be effective volunteer firefighters.

Other Concerns

Other points identified by EMG during the interview/review process include:

- Annual fire reports lack consistency due to the absence of a standard template.
- HR issues at non-municipal fire services often depend on the skillset of the Fire Chief, unless the FSB has an agreement with a municipality to provide HR support.
- Health and Safety protocols vary among fire services and lack consistency.

- Some believe that FSBs do not hold the fire chiefs accountable in the same manner as municipalities do. For example, certain FSBs have not conducted regular performance appraisals of the fire chiefs. Many CAOs feel that having fire chiefs report within the municipal structure increases accountability.
- As indicated by one FSB member, equipment needs can vary significantly between communities; for example, an aerial truck may be essential for one community but unnecessary for another. Consequently, more rural communities are reluctant to fund equipment they do not require. This concern has already been contentious within one FSB and is likely to persist regardless of the fire service model employed.



SECTION 2

Governance

SECTION 2: GOVERNANCE

Governance Model Overview for each Fire Department

Of the municipalities serving the County, there are four Joint Fire Service Boards and one municipal fire service.

Shelburne and District Fire Department – Fire Service Board

The Town of Shelburne has two representatives from five municipalities – Shelburne, Amaranth, Mono, Melancthon, and Mulmur – that sit on the Fire Service Board. The Town of Shelburne pays for 56.43% of the fire service budget, while the other four municipalities are responsible for the remaining 43.57%.



The SDFD has a full-time Fire Chief, a paid on-call deputy chief, and 28 paid-on-call firefighters (approved complement of 35 paid-on-call firefighters). The SDFD provides fire prevention for all five municipalities within the Board. Of the annual calls for service, most of the calls for service come from Shelburne at over 50% of the total call volume¹⁴.

“2024 Cost sharing breakdown” indicates that of the five-member municipalities, Amaranth pays 16.5%, Melancthon pays 15.1%, Mono pays 11.2%, Mulmur pays 9.4% and Shelburne pays 47.8%.

Grand Valley District Fire Department – Fire Service Board

The GVDFD FSB has six members, two each from the Township of Amaranth, the Township of East Garafraxa, and the Town of Grand Valley.

This Fire Service Board has been progressive in having a Fire Master Plan completed to review the current operations and look towards to the future.



Based on annual call volume averaged over three years, the Town of Grand Valley provides approximately 63% of the budget, Amaranth 21%, and East Garafraxa 16%.

¹⁴ Fire Chief Ralph Snyder. “Shelburne & District Fire Department 2022 Annual Report.”

Rosemont Fire Department – Fire Service Board

Rosemont & District Fire Department (RDFD) serves portions of the Town of Mono, the Town of Mulmur, and the Township of Adjala-Tosorontio (located in Simcoe County).



The 2024 operating budget indicated that costs are distributed as follows: 22% to Adjala-Tosorontio; 26% to the Town of Mono, and; 52% for the Township of Mulmur. The Fire Service Board (FSB) consists of six board members, with two members from each municipality. However, the Mulmur board members receive two votes each, resulting in Mulmur having four (50%) of the eight votes.

It should be noted that the Town of Adjala-Tosorontio, which also has its own municipal fire department, is examining the costs of participation in the Rosemount FSB, versus the coverage received.

The fire department responds to approximately 120-140 calls annually, with about 35% of these being medical emergencies.

The fire department is 100% compliant with the new training standards for firefighters, however, the specialized rescue standards that take place in 2028 will be challenging to meet.

The FSB has a capital budget reserve for apparatus but not for the station. As a cost containment strategy, Rosemont purchases standard commercial fire truck models to do the job rather than custom built trucks which have higher purchase costs.

Mulmur-Melancthon Fire Department – Fire Service Board

Mulmur-Melancthon Fire Department (MMFD) services the north portion of Mulmur and a portion of the north area of Melancthon. This board was created in 1982. The FSB is made up of two Councillors from each municipality.



The fire service has 27 approved firefighter positions, including the fire chief. The Fire Chief is a part-time (volunteer) chief, where the focus is operations, making fire prevention and inspections a challenging add on to the role.

The Town of Mulmur provides the financial and HR services for the FSB through a contract. The town does not have an individual for HR, so the town treasurer provides a dual role.

The Fire Department did 89 calls in 2023, of which 23 were in Melancthon, 66 in Mulmur. Approximately 50% of the calls are medical tiered response calls.

Operational costs are shared based on past call volume, with Mulmur covering 76% and Melancthon covering 24%. Capital costs are split evenly between the two municipalities at 50/50%. As there are separate operational and capital funding agreements, any surplus in operational funds at the end of the year cannot be transferred to capital reserves.

In 2010 the Fire Service Board passed a by-law that has stipulations to be followed if the Board is to be dissolved.

- Two years written notice is required
- Any debt incurred by the municipality to the department remains the property of the fire department
- Any assets, including reserves contributed by the municipality to the department shall remain the property of the department.
- If the department is completely dissolved, the realized value of assets is to be split on a 50/50 basis between the two participating municipalities.

Orangeville Fire Department – Member Municipality

The Orangeville Fire Department is directly operated by the Town of Orangeville and provides fire services to Amaranth, Mono, and East Garafraxa under contract, with annual pricing set by the Town of Orangeville. The OFD has established an Advisory Board for these municipalities to participate in; however, the board's role is limited to sharing information and there is no authority or responsibility beyond that.



In 2023, statistics indicated that 1,444 calls were responded to within Orangeville, 226 in Mono, 76 in Amaranth, and 59 in East Garafraxa

The Department has a Fire Chief, Deputy Chief, 20 full-time firefighters, 32 paid-on-call positions, and two training officers.

The OFD fire prevention division has a targeted plan for each of the response areas they have, with a focus on things like vulnerable occupancies, education, etc.

Having two training officers has allowed them to meet provincial training standards in advance for 100% of its staff.



SECTION 3

Options

SECTION 3: OPTIONS

Option 1: County-Run Fire Department (Single Department)

This option offers the greatest potential for consistency, accountability, and improvement in the fire service. Each municipality has representation and voting rights on the county council.

Some concern was expressed that areas being served by volunteers should be taxed at a rate less than those being served by career firefighters. The County has the capability to area-rate taxes, allowing fire service taxes to be based on the level of service received. This means that while the lower-tier municipalities would collect the taxes, they would not be responsible for setting the county tax rate. This arrangement would reduce the burden on municipalities to directly tax for fire services.

The County, being the larger jurisdiction, would have fewer challenges integrating the staff of the fire departments across the county.

The County has a Chief Building Official who serves many of the smaller municipalities and needs to work closely with the Fire Inspectors. Currently, fire inspections are conducted differently by various departments, which presents a challenge. However, with a unified fire service, there would be a consistent fire inspection program across all departments.

The larger fire department would benefit from economies of scale and its experience to operate more effectively. A single fire department would also allow for joint procurement of equipment and apparatus. Currently, there is no standardization for equipment, such as self-contained breathing apparatus. Joint procurement would save money and reduce the time spent on training.

Challenges

The primary issue heard from the FSB members is that there is a lack of trust in the county, which is unusual as the county council is made up of representatives from each municipality.

A fear was expressed that the county, being a large organization, would increase the fire service costs with bureaucracy. One CAO stated that they assumed costs would increase with a county-run service, but that the quality of the fire service would also increase.

Other FSB members were concerned about losing responsibility for the fire department operations, which is not an FSB responsibility. FSBs should be governance-focused, not operationally focused.

It would be critical to the process that a high level of consultation with the lower tier municipalities be part of the transition plan to provide reassurances of maintaining the fire service and how cost containment will be reflected.

It must be noted that some factors, such as upgrading the radio communications system and ensuring firefighters meet the new certification standards, will have a cost attached, regardless of the governance model.

Sub-Option

A sub-option to the county's assumption of fire services is for the county to assume governance and operations for the fire departments that are currently under a fire service board while leaving the Town of Orangeville to operate municipally as they currently do. This option recognizes the financial differences between operating paid on-call fire departments versus a fire department with many career firefighters.

Option 2: Single Fire Department (Orangeville) for the Entire County

Benefits

Note: The benefits of Option 1 and Option 2 will be the same, as both consist of the operation of a single fire department.

Since the OFD is the largest and most adequately staffed department, one option would be for the OFD to take over the operations of GVDFD, SDFD, MMFD, and RDFD, and then invoice the individual municipalities for the services provided.

While this option creates consistency across the county, the municipalities lose the ability to have any control as the OFD would set the pricing and operations. Municipalities would simply pay the invoice. Having said that, OFD has been an effective and efficient fire department, so there shouldn't be too much concern about expenditures being inappropriate.

The staffing hours and budget currently allocated to multiple fire chiefs could be reassigned to other roles, such as Fire Prevention and Training. This would enable the Fire Prevention program to deliver a consistent message, standardize processes (e.g., inspections, development plan approvals), and ensure uniform enforcement across all jurisdictions. For supervision, a single full-time district chief could be assigned to oversee the four smaller stations.

The County has a Chief Building Official who serves many of the smaller municipalities and needs to work closely with the Fire Inspectors. Currently, fire inspections are conducted

differently by various departments, which presents a challenge. However, with a unified fire service, there would be a consistent fire inspection program across all departments.

The OFD, with its existing staff of over 20 full-time employees, would be well-positioned to effectively manage a small number of additional full-time staff required to manage the outlying areas of the county. As a composite fire department, OFD already has strong part-time on-call experience that could be expanded across the county.

The larger fire department would benefit from economies of scale and its experience to operate more effectively. A single fire department would also allow for joint procurement of equipment and apparatus. Currently, there is no standardization for equipment, such as self-contained breathing apparatus. Joint procurement would not only save money but also reduce the time spent on training.

Additionally, while the fire department's digital radio system would need to be expanded, the associated costs could be distributed among the lower-tier municipal members.

Challenges

The Town, although the largest municipality in the county, would be required to add a sizeable (in excess of 120) part time employees to the town's complement of staff. This would require, an investment of time and resources within the HR and payroll functions.

With a Town of Orangeville model, other municipalities would lose their perceived control over budgeting and operations. The municipalities currently being provided contract services through the OFD are all pleased with the level of communications and the budgeting methods in place.

Option 3: Municipal Operations

In this option, OFD remains the same while the other three fire service boards (Grand Valley, Shelburne, Mulmur/Melancthon, and Rosemont) would become municipal departments (i.e., managed by their municipality).

In this model, the fire chief, along with the firefighters, become employees of the municipality responsible for the fire service. The Fire Chief would report to the CAO, but also have direct access to the municipal services such as HR, finance, and IT.

The municipality would be responsible for creating fire service agreements with the neighbouring municipalities for which fire service is provided. This agreement would include a financial model that defined how invoicing for the services would take place. Using OFD, as an

example, a line of communication is developed through annual presentations and education for the neighbouring municipalities.

Benefits

- Clear reporting hierarchy within the municipality.
- Transparency within the governance.
- Reduction of inter-municipal conflicts over budgeting that can delay the purchase of needed equipment.
- Provision of services through E&R By-laws is more accessible with a single fire chief, as opposed to a Fire Service Board composed of multiple council members with potentially little fire service background and differing opinions.

Challenges

The largest challenge with this model is that it does not address the inconsistencies currently seen with the FSB model. Most municipalities would still be served by multiple fire departments with differing levels of service, including fire prevention and fire suppression.

Some smaller municipalities that depend on others for fire services worry about lacking direct control over the fire department's finances, which they believe they have control over through the FSB.

One challenge identified was determining the division of ownership and compensation for the current fire stations, apparatus, and equipment among the member municipalities. An example given was in Shelburne, where the original portion of the fire station was built by the home municipality, but each of the member municipalities contributed to the expansion and renovation of the station. The question is how much the home municipality would pay to the FSB member municipalities for their contribution to the expansion.

Further, some FSB members may not wish to dissolve the FSB, so the issue of the process would have to be designed. Having one or two FSBs transfer to a municipal model will see benefits in those communities, but if some FSBs remain, some of the outstanding issues remain in those locations.

A sub-option suggested was for the County to assume the Fire Prevention roles throughout the region while maintaining the current fire services structure. This approach would address key issues but leave lower-tiers municipalities responsible for fire response.

Option 4: Status Quo with Recommendations

Status Quo implies that the Orangeville Fire Department remains under the municipal model, while the remaining fire departments remain operated by fire service boards.

Suppose FSBs are to be maintained in one or more jurisdictions. In that case, it is recommended that formal contracts should be made between the FSBs and the municipalities they serve, including a clear description of the level of services they will provide, including fire prevention education, fire code inspections and enforcement, fire department response to what type of calls, levels of service provided (e.g. technical rescue services), and reporting responsibilities.

There should be a standardized training program for Board members and CAOs to ensure the fire departments are appropriately administered.

A formal GIS study must be completed to rectify inconsistencies with municipal boundaries and provide more accurate fire protection. Current response boundaries are established according to historical municipal boundaries, including some that are no longer in place.

A sub-option suggested was for the County to assume the Fire Prevention roles throughout the region while maintaining the current fire services structure. This approach would address key issues but would leave the lower-tier municipalities responsible for fire response.

Challenges

Maintaining the current model would preserve all existing challenges, including inconsistencies in fire suppression, multiple fire prevention programs within a municipality, lack of coordination between fire services, and increasing difficulties as new standards for firefighting and technical rescue are introduced. While remaining with the current method of governance would involve less immediate change and delay expenditures, the ongoing challenges of FSBs will persist, and cost increases are unavoidable in the long term.



Conclusion & Final Comments

CONCLUSION AND FINAL COMMENTS

All the options presented have their respective benefits and challenges. Although EMG has identified a fourth option for maintaining the status quo, we are not recommending it. The ongoing inconsistencies with the FSBs appear to be the primary concern during EMGs review and interviews with municipal and fire staff.

Similarly, option three retains many of the current challenges and places a significant burden on small municipalities with limited administrative infrastructure.

During EMGs review of the Community Risk Assessments, inconsistencies were observed in which some of the risks are being addressed. These appear to arise from the varied governance of way fire services by the FSBs and individual towns. To resolve these challenges, there needs to be a unified system in place, allowing CAOs, Fire Chiefs, and Councils to exercise direct control over the services provided to their communities.

Currently, the situation is fragmented; some communities operate under FSBs, others have fire service agreements, and some have a combination of both. Only Orangeville has a municipally operated fire service.

The FSBs have played a crucial role in the fire service over the years and have served their communities effectively. However, as regulations and legislation requirements increase, reducing the number of governance organizations could lead to a more efficient and effective fire service for each community. This approach would not diminish the importance of town councils or their involvement in providing fire services to their communities.

EMG's opinion is that a single operational model should be adopted, based on the recommendations previously proposed. This would establish a more defined reporting and operational system for all parties involved, consistency of fire operations and fire prevention, and improved accountability.



STAFF REPORT

TO: Council
FROM: Heather Boston, Treasurer
MEETING DATE: October 2, 2024
SUBJECT: 2025 Mulmur-Melancthon Fire Board Budget

PURPOSE:

The purpose of this report is to present the 2025 Mulmur-Melancthon Fire Board Budget to Council for approval.

BACKGROUND:

At the regular Board meeting on September 17, 2024 the Mulmur-Melancthon Fire Board approved the 2025 budget as presented.

Moved by Lyon and Seconded by Moore

That the Mulmur-Melancthon Fire Board approve the 2025 draft budget as presented; And that the Board forward the budget to each respective Council for consideration.

CARRIED.

STRATEGIC PLAN ALIGNMENT:

1. Growing a Prosperous Mulmur

FINANCIAL IMPACTS:

To be incorporated into the Township of Mulmur's 2025 draft budget.

RECOMMENDATION:

THAT Council approve the Mulmur-Melancthon Fire Board 2025 Operating Budget in the amount of \$296,216 and Capital Budget of \$234,284 as presented.

Submitted by: Heather Boston, Treasurer

Approved by: Tracey Atkinson, CAO

Schedule A – Mulmur-Melancthon Fire Board 2025 Budget

Schedule B – Mulmur-Melancthon Fire Board Capital Forecast

MULMUR MELANCTHON FIRE DEPARTMENT										
updated Sept 11, 2024		YTD	FINAL	YTD	FINAL	DRAFT		%	%	
		2023 ACTUAL	2023 Budget	2024 ACTUAL	2024 Budget	2025 Budget	VARIANCE	Increase	Share	
Revenue										
02-1094-4000	MM FIRE-CALL REVENUE	\$ 25,603	\$ 12,000	\$ -	\$ 20,000	\$ 15,000	(5,000)	-42%		
02-1094-4010	MM FIRE-DONATIONS	\$ 4,418	\$ -	\$ 5,141	\$ -	\$ -	-			
02-1094-4020	MM FIRE-OTHER REVENUE	\$ -	\$ -	\$ 75	\$ -	\$ -	-			
02-1094-4040	MM FIRE-OPERATING GRANT	\$ 5,000	\$ -	\$ 1,162	\$ -	\$ -	-			
02-1094-4130	MM FIRE-OP REV MELANCTHON	51,246.11	54,940.04	42,478.17	55,582.20	63,358.05	7,776	14%	22.53%	2025
	OPERATING SURPLUS MELANCTHON		(3,693.93)	-	1,729.27	(1,965.99)	(3,695)		22.53%	2024
02-1094-4230	MM FIRE-OP REV MULMUR	167,340.53	179,245.96	145,120.21	191,120.87	217,858.32	26,737	15%	77.47%	2025
	OPERATING SURPLUS MULMUR		(11,905.45)	-	5,641.88	(6,760.12)	(12,402)		77.47%	2024
02-1094-3001	MM FIRE-PR YR'S OPERATING SURPLUS (DEFICIT)	-	15,599.38		(7,371.15)	8,726.11	16,097			
02-1094-4310	MM FIRE-TSFR FM OPERATING RESERVES						-			
	Total Operating Revenue	\$ 253,608	\$ 246,186	\$ 193,976	\$ 266,703	\$ 296,216	29,513			
Expenses										
02-1094-2126	MM FIRE-LEGAL	\$ 1,221	\$ -	\$ -	\$ -	\$ -	-			
02-1094-5100	MM FIRE MANAGEMENT SALARIES	\$ 37,358	\$ 37,300	\$ 25,685	\$ 38,527	\$ 39,644	1,117	3%	COLA	\$ 38,531
02-1094-5101	MM FIRE FIREHALL WKLY TRAINING & DUTY WAGES	\$ 29,700	\$ 36,000	\$ 18,441	\$ 36,020	\$ 38,000	1,980	6%	COLA	\$ 40,907
02-1094-5102	MM FIRE FIRE CALL WAGES	\$ 30,551	\$ 27,810	\$ 24,990	\$ 33,000	\$ 40,000	7,000	25%	Increase in calls in 2023 plus COLA	
02-1094-5103	MM FIRE EXTERNAL TRAINING WAGES	\$ 4,625	\$ 9,000	\$ 17,155	\$ 9,000	\$ 15,000	6,000	67%		
02-1094-5104	MM FIRE EMPLOYER HEALTH TAX	\$ 1,023	\$ 1,000	\$ 845	\$ 1,000	\$ 1,000	-	0%	in line with actual for 2023	
02-1094-5105	MM FIRE WORKERS COMPENSATION	\$ 8,440	\$ 7,700	\$ 4,809	\$ 8,500	\$ 8,500	-	0%	We had a claim, rates will increase	
02-1094-5109	MM FIRE SECRETARIAL DUTIES	\$ 2,000	\$ 2,000	\$ 1,500	\$ 2,000	\$ 2,000	-	0%		
02-1094-5110	MM FIRE SELF CONT BREATH APP (SCBA'S)	\$ 7,637	\$ 4,000	\$ 8,663	\$ 4,500	\$ 8,500	4,000	100%	Our SCBA's our aging and with the increase training we are doing to obtain and maintain our certifications they require more frequent maintenance.	
02-1094-5112	MM FIRE VEHICLE FUEL	\$ 3,186	\$ 3,700	\$ 1,989	\$ 3,700	\$ 3,700	-	0%		
02-1094-5114	MM FIRE BLDGS & GROUNDS MAINTENANCE	\$ 10,794	\$ 6,000	\$ 895	\$ 7,000	\$ 8,000	1,000	17%	Continue the LED lighting upgrades at the station. Multiple Incandescent lights need replacing to maximize energy efficiency.	
02-1094-5116	MM FIRE RADIO PURCHASES & REPAIRS	\$ 2,101	\$ 4,000	\$ 1,262	\$ 4,500	\$ 5,500	1,000	25%	This will cover the cost of the new mobile radio and future portable purchases to operate on the new radio system once installed.	
02-1094-5117	MM FIRE HYDRO	\$ 4,290	\$ 5,000	\$ 2,660	\$ 5,000	\$ 5,000	-	0%		
02-1094-5118	MM FIRE TRAINING COURSES & MATERIALS	\$ 17,862	\$ 12,000	\$ 25,836	\$ 20,000	\$ 20,000	-	0%	\$4400 x3 new recruits, plus all course for current firefighters.	
02-1094-5119	MM FIRE DUES, FEES & SUBSCRIPTIONS	\$ 950	\$ 1,384	\$ 1,516	\$ 1,384	\$ 1,600	216	16%	Dispatch actual biannual cost of \$3,969	
02-1094-5120	MM FIRE COMMUNICATIONS	\$ 18,451	\$ 17,500	\$ 6,382	\$ 18,500	\$ 19,000	500	3%		
02-1094-5121	MM FIRE MISC (AWARDS-STATION WEAR)	\$ 3,366	\$ 3,000	\$ 1,455	\$ 3,000	\$ 3,000	-	0%		
02-1094-5122	MM FIRE TREASURERS EXPENSE	\$ 10,000	\$ 10,000	\$ 7,500	\$ 10,000	\$ 10,000	-	0%		
02-1094-5123	MM FIRE PREVENTION/INSPECTIONS	\$ 1,331	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	-	0%		
02-1094-5124	MM FIRE PROPANE	\$ 6,664	\$ 7,000	\$ 5,974	\$ 7,000	\$ 8,000	1,000	14%		
02-1094-5125	MM FIRE AUDIT	\$ 2,544	\$ 2,442	\$ -	\$ 2,442	\$ 2,442	-	0%		
02-1094-5130	MM FIRE ASSET MANAGEMENT	\$ 810	\$ 810	\$ -	\$ 810	\$ 810	-	0%		
02-1094-5134	MM FIRE INSURANCE	\$ 23,136	\$ 17,000	\$ 3,303	\$ 18,630	\$ 18,630	-	0%	\$10476+10% increase = VFIS & EAP \$7107	
02-1094-5140	MM FIRE TRAVEL	\$ 2,857	\$ 3,000	\$ 3,029	\$ 3,000	\$ 3,000	-	0%	mileage to and from courses	
02-1094-5141	MM FIRE MEALS	\$ 283	\$ 650	\$ -	\$ 750	\$ 750	-	0%	Incls meals at training/ fire calls	
02-1094-5142	MM FIRE OFFICE/COMPUTER SUPPLIES	\$ 3,683	\$ 3,000	\$ 2,451	\$ 3,800	\$ 4,000	200	7%	Includes Keystone Software of \$1050, Microsoft Subs. \$1400, office supplies of \$1200 incl colour toner.	
02-1094-5143	MM FIRE MEDICAL SUPPLIES	\$ 3,512	\$ 1,000	\$ -	\$ 1,500	\$ 1,500	-	0%		
02-1094-5144	MM FIRE EQUIP REPAIRS & MAINTENANCE	\$ 4,284	\$ 3,000	\$ 891	\$ 3,000	\$ 3,000	-	0%	2023 incl training hydrant	
02-1094-5145	MM FIRE-MTO REPORTS	\$ 238	\$ 300	\$ -	\$ 300	\$ 300	-	0%		
02-1094-5146	MM FIRE BANK CHARGES	\$ 380	\$ 340	\$ 361	\$ 340	\$ 340	-	0%		
02-1094-5150	MM FIRE IT SUPPORT	\$ 1,282	\$ 500	\$ 1,365	\$ 1,000	\$ 2,000	1,000	200%		
02-1094-5160	MM FIRE - EQUIPMENT SUPPLIES	\$ 8,742	\$ 2,500	\$ 5,107	\$ 5,000	\$ 7,000	2,000	80%	Aging equipment needing to be replaced. Nozzles and fittings for truck need replacement	
02-1094-5161	MM FIRE - PUMPER #41 1999 FREIGHTLINER	\$ 1,312	\$ 5,000	\$ 1,763	\$ 5,000	\$ 5,000	-	0%	Will be sold and replaced in 2024.	
02-1094-5162	MM FIRE - 2020 FORD RESCUE #42	\$ 575	\$ 1,500	\$ -	\$ 1,000	\$ 1,000	-	0%		
02-1094-5163	MM FIRE - TANKER #43 2020 FREIGHTLINER	\$ 3,066	\$ 2,000	\$ 8,426	\$ 3,000	\$ 5,000	2,000	100%		
02-1094-5164	MM FIRE - PUMPER #44 2009 SPAR	\$ 2,421	\$ 6,000	\$ 725	\$ 3,000	\$ 3,000	-	0%		
02-1094-5165	MM FIRE - 2006 TRAILER (RME)	\$ 301	\$ 1,000	\$ -	\$ 500	\$ 500	-	0%	Decreased based on previous actual amounts.	

MULMUR MELANCTHON FIRE DEPARTMENT									
updated Sept 11, 2024		YTD	FINAL	YTD	FINAL	DRAFT		%	%
		2023 ACTUAL	2023 Budget	2024 ACTUAL	2024 Budget	2025 Budget	VARIANCE	Increase	Share
02-1094-5166	MM FIRE - ARGO	\$ -	\$ 750	\$ 273	\$ -	\$ 500	500	67%	typically no expense here so removed budget amount. If costs incurred it will be an overage.
	Total Operating Expenses	\$ 260,979	\$ 246,186	\$ 185,250	\$ 266,703	\$ 296,216	29,513	12%	
	Operating Surplus (deficit)	\$ (7,371)	\$ -	\$ 8,726	\$ (0)	\$ -	0		
CAPITAL BUDGET									
CAPITAL REVENUE									
02-1095-4010	MM FIRE-CAPITAL DONATIONS	3,500.00	\$ -	\$ -	\$ -	\$ -	-		
02-1095-4030	MM FIRE-INTEREST EARNED	20,890.76	\$ 1,000	\$ 5,530	\$ 1,000	\$ 2,000	1,000	100%	
02-1095-4040	MM FIRE-CAPITAL GRANT REVENUE	-	\$ -	\$ -	\$ -	\$ -	-		
02-1095-4050	MM FIRE-SALE OF VEHICLE	-	\$ -	\$ -	\$ -	\$ -	-		
02-1095-4060	MM FIRE-SALE OF EQUIPMENT	-	\$ -	\$ -	\$ -	\$ -	-		
02-1095-4140	MM FIRE-CAP REVENUE MELANCTHON	72,500.00	\$ 72,500	\$ 63,750	\$ 85,000	\$ 87,550	2,550	4%	
02-1095-4240	MM FIRE-CAP REVENUE MULMUR	72,500.00	\$ 72,500	\$ 63,750	\$ 85,000	\$ 87,550	2,550	4%	
02-1095-4300	MM FIRE-TSFR FROM CAPITAL RESERVES	21,094.81	\$ 30,374	\$ 557,137	\$ 561,667	\$ 57,184	(504,483)		
	Total Capital Revenue	190,485.57	\$ 176,374	\$ 690,167	\$ 732,667	\$ 234,284	(498,383)		
CAPITAL EXPENSES									
02-1095-5200	MM FIRE CAPITAL PURCHASES	45,485.57	\$ 31,374	\$ 562,667	\$ 562,667	\$ 59,184	(503,483)		Pumper 41 replacement, general capital and SCBA's
02-1095-5300	MM FIRE TSF TO CAPITAL RESERVES	145,000.00	\$ 145,000	127,500.00	\$ 170,000	\$ 175,100	5,100		
		190,485.57	\$ 176,374	\$ 690,167	\$ 732,667	\$ 234,284	(498,383)		
	Capital Surplus (deficit)	\$ -	\$ -	\$ -	\$ -	\$ -			

Mulmur-Melancthon Fire Board**Capital Forecast****2025**

	2024	2025	2026	2027	2028	2029	2030	2031	2032
Opening Balance	434,676	57,009	58,384	126,042	207,075	367,668	533,463	(10,968)	165,724
<u>Transfers In</u>									
Equipment Reserves	170,000	175,100	180,353	185,764	191,336	197,077	202,989	209,079	215,351
Early Levy									
Sale of Vehicles	15,000								
Sale of Equipment									
Grants									
Donations									
Interest Earned									
<u>Transfers Out</u>									
Capital Expenditures	(28,682)	(29,184)	(29,695)	(30,215)	(30,744)	(31,282)	(31,829)	(32,386)	(32,953)
Radio Equipment		(114,540)							
Bunker Gear									
SCBA's		(30,000)	(43,000)	(43,000)					
Trailer				(31,517)					
ARGO			(40,000)						
Rescue 42 (2020 F250)									
Tanker 43 (2020 Freightliner)									
Pumper 41 (1999 Freightliner)	(533,985)								
Squad Pumper 44 (2009 Spartan)							(715,591)		
Building									
	57,009	58,384	126,042	207,075	367,668	533,463	(10,968)	165,724	348,123

Roseann Knechtel

Subject: FW: April Ontario Climate Caucus Proceedings and May 29th OCC Draft Agenda

From: Gaby Kalapos

Sent: Tuesday, May 14, 2024 8:48 AM

To: Gaby Kalapos <gkalapos@cleanairpartnership.org>

Subject: April Ontario Climate Caucus Proceedings and May 29th OCC Draft Agenda

Hi there OCC Team,

My apologies for the delay in getting you the meeting notes from the April 24th OCC meeting.

Ontario Climate Caucus Resource Hub: <https://guides.co/g/ontario-climate-caucus-hub/190617>

May OCC Meeting Agenda – Wednesday May 29th from 3 – 4 PM

- **Municipal Opportunities to Address Fossil Fuel Subsidies: Franchise Agreements, Property Taxes on Pipelines, and Licensing**
- **Clean Electricity Regulation Follow -Up**
- **Ontario Climate Caucus Updates from Network**
- **Meeting Log-in:**
<https://us02web.zoom.us/j/88555228645?pwd=Sk12VDY3djZKZi9hK0h1eW11MzNidz09>
Meeting ID: 885 5522 8645
Passcode: 342970

Action Items:

- **Action Item: TAF is developing a sample resolution and CER background for OCC to use for advancing a CER council discussion.**
- **Action Item: Identification of which municipalities are applying wetland protection actions (see below)**

OCC Past Meeting Topic Updates:

- **Ontario Energy Board Fossil Fuel Removal for New Developments:** The ERO period ended on April 7th, but Bill 165 hasn't been passed yet (but is likely to be passed this week) , but it is never too late to advance this conversation in your council. There will be stakeholder engagement re: the OEB's decision this summer, discussions in municipal councils is an excellent education opportunity for municipalities and provides a mechanism to get municipal input into the upcoming OEB decision review. So far there have been resolutions passed in: Hamilton, Whitby, Lake of Bays, Township of Severn, Prince Edward County, King Township, Kingston, Toronto, Guelph, Pelham, Durham, Peterborough, and Richmond Hill have passed OEB decision support decisions thus far. Please let Gaby know if your municipality passed a resolution and are not listed thus far.
- **Ontario Building Code Update:** The update to the OBC was announced earlier in April. Sadly, there have been no improvements regarding energy efficiency requirements in the OBC update (which means no energy efficiency improvements in the OBC in over a decade). Also, there is

no update on harmonizing with the National Code or any advancement of the Green Standards bylaw. Municipal resolutions on the importance of improvements in the OBC have been advanced in King and Orillia.

OCC April 2024 Meeting Proceedings

- Anne Bell and Sarah Hasenack, Ontario Nature: Implications of the new Ontario Wetland Evaluation System ([pdf of presentation](#)) ([meeting recording](#); presentation starts [8.17](#))
- Evan Wiseman, The Atmospheric Fund (TAF): Strength and Weaknesses of the Federal Clean Electricity Regulation and its Implications for Ontario Municipalities ([pdf presentation](#)) ([meeting recording](#); presentation starts [41.3](#))

Presentations Main Points:

Anne Bell and Sarah Hasenack, Ontario Nature: Implications of the new Ontario Wetland Evaluation System

(Background: [2023 discussion on the changes that the provincial government made to the wetland evaluation system and municipal implications and wetland protection opportunities](#))

- **The problem:** The presentation outlined the recent changes to the Ontario Wetland Evaluation System (OWES), emphasizing the implications for wetland protection. OWES is the official point-based system for identifying and designating Provincially Significant Wetlands (PSWs). Key concerns include lower ratings for species at risk, the inability to evaluate smaller, unconnected wetland complexes, and the lack of provincial oversight. Despite opposition, the new system took effect in January 2023, resulting in a reduction in the provincially significant wetland (PSW) status, especially in smaller wetlands. Monitoring efforts revealed over 150 hectares of wetlands across 17 municipalities lost PSW status within the first year, indicating a concerning trend of diminishing protection. Notably, a significant loss occurred in the Ottawa area, with 55 hectares of PSW removed from the Goulbourn Wetland Complex.
- **How does the wetland evaluation happen?:** Certified wetland evaluators hired by municipalities or developers assess wetlands using the new system, with evaluations provided to the parties that contracted the wetland evaluation. However, these evaluations are not provided to municipalities (unless a municipality is the one that contracted that wetland evaluation) or Ministry of Natural Resources and Forestry (MNRF). MNRF does not undertake any evaluation or oversight over the wetland evaluation, but they do update the map of provincially significant wetlands. The process does not involve public or municipality notification or involvement and does not allow municipalities to comment or review the evaluation. This lack of oversight and transparency raises concerns, especially as developers may influence evaluations to facilitate development. Municipalities have limited authority in the process, but can implement additional wetland protections beyond provincial requirements.
- **Leading municipal practices:** City of Guelph has language on protecting wetlands in their [Official Plan](#) (section 4.1.3.4. § 4.1.4.2) and [Zoning By-law](#) (sec 13). Richmond Hill's [official plan](#) (section 3.2.1.2.18), there's a commitment to safeguard all wetlands regardless of classification to prevent any loss of wetland function or area. [Brampton Plan's](#) (section 2.2.9.44) focuses on gratuitously transferring important natural areas, including wetlands, to the city in a condition satisfactory to the city. These examples underscore the significance of

municipal actions in wetland conservation. If your municipality is updating the Official Plan, it is a great opportunity to add similar language to ensure the protection of wetlands. Other municipal actions include advocating for strong municipal policies, rejecting harmful development proposals, monitoring changes in wetland assessments, raising awareness about wetland importance, and informing and engaging communities in protecting wetlands.

- **Other municipal opportunities for wetland protection include:**
 - Does the municipality know the provincially significant wetlands in their jurisdiction prior to the reduce wetland evaluation system (prior to end of 2022)? If not, it would be good for the municipality to know the previous provincially significant wetlands that are within their geography.
 - Explore how the municipality can analyze and report on the likelihood and cost of wetlands being lost to development, either because they have not been evaluated or because they may lose their protection as provincially significant, ex. increased flood risk and/or stormwater costs.
 - Report on how the municipality tracks (or can track) permeable and impermeable surfaces across the community over time.
 - How are/can municipal policies and zoning bylaws provide sufficient protection for wetlands, especially in light of recent provincial policy changes with wetland protection added into OPs as an example.
 - Ensure that stormwater plans are being updated using future climate projections as well as historical data.
 - How well does the asset management plan incorporate stormwater infrastructure and whether the municipality is fully recovering costs associated with stormwater management?
 - Identify if wetlands and other 'green' infrastructure have been incorporated sufficiently into asset management plans.
 - Analyze and report on stormwater fees and whether they should be used in your municipality.
 - Undertake a costs and benefits review of maintaining 'green' stormwater infrastructure and landcover permeability in comparison to needing to invest in more 'grey' infrastructure to provide the ecosystem services the wetland used to provide.

Evan Wiseman, The Atmospheric Fund (TAF): Strength and Weaknesses of the Federal Clean Electricity Regulation and its Implications for Ontario Municipalities

- **2022 Carbon Emissions Inventory**: TAF publishes an annual carbon emissions inventory for the Greater Toronto and Hamilton area, detailing sources and trends of carbon emissions in the region. The most recent inventory reveals concerning findings. Carbon emissions in the GTHA have risen by 8% over the last year, with emissions from electricity surging by 26%. This significant increase in electricity emissions is due to existing gas plants running more often – in the absence of investing in alternative, clean electricity sources, gas plants aren't being limited to peak demand periods. This signals a troubling direction in our energy landscape. The data underscores the need to stop any procurement of new fossil fuel infrastructure and accelerate the phaseout of existing fossil fuels without delay.

- **Clean Electricity Regulations (CER)**: CER is a federal initiative aimed at achieving a net-zero electricity sector by 2035 while maintaining electricity affordability and grid reliability. CER aims to regulate the emissions of CO2 from electricity-generating units and imposes thresholds that must be met. Some challenges and potential compromises facing the CER are the risk of stranded assets and increased economic burdens for energy consumers.
- **Key Takeaways:**
 - The initial draft of the CER was strong and would have effectively reversed the trend in growing gas emissions in Ontario.
 - An interim update to the CER had ECCC asking for feedback on potential changes.
 - Of these changes the most important one to hold the line on is End of Prescribed Life and not allowing for any more weakening in the CER.
 - The key is for the Federal Government to hear that Ontarians support gas plant phaseout and a cleaner electricity grid in Ontario.
- **Request for Supporting Municipal Resolution:** Municipalities play a critical role in driving climate action at the local level. Therefore, they need to advocate for a strong and ambitious CER to accelerate the transition to clean energy sources and mitigate the impacts of climate change. By supporting the CER, municipalities can contribute to building a more sustainable and resilient energy future for Ontario and beyond.
 - City of Toronto submission - <https://www.toronto.ca/legdocs/mmis/2023/ie/bgrd/backgroundfile-239852.pdf>
 - TAF submission - <https://taf.ca/custom/uploads/2024/03/TAF-Comments-Clean-Electricity-Regulations-Update.pdf>
- **Resources:**

Ontario Nature

- Blog from Janet Stavinga on the losses to Goulbourn Wetland Complex in Ottawa: <https://ontarionature.org/saving-the-goulbourn-wetland-complex-blog/>

Clean Electricity Regulation

- Clean Energy Canada – <https://cleanenergycanada.org/the-practical-approach-to-canadas-proposed-clean-electricity-regulations/>
- Ontario Clean Air Alliance - <https://www.cleanairalliance.org/canadas-draft-clean-electricity-regulations-an-ontario-analysis/>
- TAF letter to municipalities - <https://taf.ca/an-open-letter-to-cities-help-save-clean-electricity-regulations/>



Council Conference & Course Report

Attendee: Patricia Clark

Name of Conference: Association of Municipalities of Ontario (AMO)

Date: August 18 – 21, 2024

Logistics: Ottawa in-person

Describe in one paragraph the aim or intent of this conference

It provided the opportunity for delegates to listen, learn and discuss issues that relate to their riding; to learn about new products, services, and programs through the vendors at the Trade Show; to provide the opportunity to make delegations to provincial Ministers on topics and concerns for our residents; to have an opportunity to network and speak with other elected officials across Ontario.

Additional learning or breakout sessions attended and highlights:

Women's Networking Breakfast – Leadership
OMA – Rural Caucus Lunch
Provincial Policy Statement and Building Code Changes
Energizing Life for People and Communities, sponsored by Hydro One
Adapting to Changing Roles in Environmental Management
Strengthening Public Health
Networking Meeting with members of the Ontario Climate Caucus
Aging in Place – Community Wellness Hubs

Keynotes/Highlights/Primary Takeaways:

1. Grant opportunities announced by several Ministers. (Phragmites, Community Rec, IPE -Resiliency Funding program)
2. Previously, CAO's used to worry about finances, now their number one concern is for their staff, particularly women. A Code of Conduct was presented to Minister last year but has yet to be passed through parliament.
3. IESO (Independent Electricity Systems Operator) – 60% more electricity will be required by 2050. Looking at all sources for power. NWMO (Nuclear Waste Mgmt Org.) looking for site selection for radioactive waste depository. 22 communities were interested, currently the Township of Ignis in Northern Ontario have received approval from their residents to accept the radioactive waste. Saugeen (South Bruce) is holding a referendum in the fall to determine if the residents will accept radioactive waste.
4. New Building Code – did not include any new environmental regulations. They didn't want to 'overly burden builders' and the code already 'has a robust code for energy concerns'. This relates more to walls and insulation and nothing about use of green energy opportunities (e.g. Solar, heat pumps, etc.). It will be reviewed again in the future. The new code is 2000 pages. They decreased 100 pages and 30,000 words.
5. Hydro billing of LED streetlights. Mulmur should have a reduced bill when the lights were switched to LEDs.
6. LiDAR -light detection and radar topographic mapping -this mapping can assist with flood modelling, forest management, watershed management, landslide analysis, geological analysis, drainage, land divisions, lot grading. Some municipalities are coordinating a LiDAR mapping of all their land to reduce the cost of the mapping. Quite an interesting process.
7. Council of Ontario Universities are encouraging municipal staff to be trained in working with AI.
8. Strengthening Public Health – initially gov't was to reduce PH offices from 36 to 10. That order was cancelled during Covid years. Now they are supporting voluntary mergers.
9. Affordable Housing – 'failure is not an option'. Communities should be looking 50 years ahead and be planning now for the future.
10. Infrastructure – concerns were raised about the safety of roads with EV cars. The guard rails will not stop EV cars as the batteries are too heavy. Also, with EV's not using gas, what will happen to the current gas tax rebate that is received.

How can you apply the information received to Mulmur?

1. I have shared the grant announcements with the Treasurer for consideration for applications. We cannot apply to the Community Recreation grant, as it is a 50% matching fund grant, and our reserve funds to use as matching funds has been used for the new ice surface and roof. We could apply for the Phragmites grant and make a co-application with the NVCA and include residents' permission, to be able to access their land to spray for the weed.
2. I have spoken with the Treasurer regarding the Hydro billing for the LED lights and have contacted Consumer Relations at Hydro. I am waiting for a reply from the information submitted and will refer over to the Treasurer once information is received. Mulmur's Hydro bills should have dropped by 75% when the lights were switched over. The paperwork was submitted to Hydro indicating the reduced wattage use, but there was no reduction in Mulmur's bill.
3. The Treasurer commented on the gas tax concern, indicating that the name of this fund has been changed, and is no longer called a "gas tax refund". It is the hope that the funds will continue to be received under this new name. The funds are used on road repairs and improvements.
4. I shared information with the CAO and provided her with relevant flyers from the trade show vendors.
5. Information shared with the Treasurer will be shared with the Director of Infrastructure.

Other Comments:

I had not attended an AMO conference since I have been a Councillor, (6 yrs). I have attended 2 ROMA conferences, and I wanted to determine the relevance of the AMO conference content for Mulmur Township. Many topics were designed for larger communities, cities and towns, and not as relevant for rural townships, as is the ROMA conference.

There was certainly relevant information to share with Mulmur staff, and I have done so. It was an educational opportunity for me, and I certainly learned lots and have come away with a better understanding of several issues relating to the overall health and well-being of our township.



SHELBURNE & DISTRICT FIRE BOARD

June 25, 2024

The Shelburne & District Fire Department **Board of Management** meeting was held in person at the Shelburne and District Fire Department on the above mentioned date at 7:00 P.M.

Present

As per attendance record.

1. **Opening of Meeting**

1.1 Chair, Shane Hall, called meeting to order at 7:01 pm.

1.2 **Land Acknowledgement**

We would like to begin by respectfully acknowledging that the Town of Shelburne resides within the traditional territory and ancestral lands of the Anishinaabe, including the Ojibway, Potawatomi, Chippewa and the People of the Three Fires Confederacy.

These traditional territories upon which we live, work, play and learn are steeped in rich Indigenous history and traditions. It is with this statement that we declare to honour and respect the past and present connection of Indigenous peoples with this land, its waterways and resources.

2. **Additions or Deletions**

Resolution # 1

Moved by B. Neilson – Seconded by J. Horner

BE IT RESOLVED THAT:

The following item(s) be added to the agenda:

9.3 Automatic Aid – Ladder Truck

Carried

3. **Approval of Agenda**

3.1 **Resolution # 2**

Moved by B. Neilson – Seconded by J. Horner

BE IT RESOLVED THAT:

The Board of Management approves the agenda as amended.

Carried

4. **Approval of Minutes**

4.1 **Resolution # 3**

Moved by E. Hawkins – Seconded by F. Nix

BE IT RESOLVED THAT:

The Board of Management adopt the minutes under the date of April 2, 2024 as circulated.

Carried

5. **Pecuniary Interest**

5.1 No pecuniary interest declared.

6. **Public Question Period**

6.1 No questions.

7. **Delegations / Deputations**

None.

9. **New Business**

9.1 2023 Annual Report

Resolution # 4

Moved by A. Stirk – G. Little

BE IT RESOLVED THAT:

The Shelburne & District Fire Board of Management receives the Chief's 2023 Annual Report;

AND THAT the Secretary distribute the report to the participating municipalities & County located fire services.

Carried

9.2 Township of Melancthon Motion

Resolution # 5

Moved by J. Horner – Seconded by M. Davie

BE IT RESOLVED THAT:

The Shelburne & District Fire Board of Management receives Township of Melancthon's resolution regarding communication during significant events;

AND direct Fire Chiefs to discuss and develop an appropriate strategy.

Carried

9.3 Automatic Aid – Ladder Truck

Resolution # 6

Moved by E. Hawkins – Seconded by A. Stirk

BE IT RESOLVED THAT:

The Shelburne & District Fire Board receives Chief Malynyk's Automatic Aid Agreement for the Ladder truck.

Carried

10. **Chief's Report**

10.1 **Monthly Reports (April-May 2024)**

There was a total of 19 incidents for the month of April and a total of 27 incidents for the month of May.

10.2 **Update from the Fire Chief**

Received a \$24,318.56 grant from Firehouse Subs for the purchase of gas detectors. Applied for ROOTS Community Fund Grant through Trillium Mutual Insurance.

Attended annual OFM Mutual Aid Plan symposium, OAFCA Conference and Trade Show and "Charged for Life" lithium-ion battery symposium. Completed 5 planning reviews.

11. **Future Business:**

11.1 Nothing at this time.

12. **Accounts & Payroll – April-June 2024**

12.1 **Resolution # 7**

Moved by B. Neilson – Seconded by E. Hawkins

BE IT RESOLVED THAT:

The bills and accounts in the amount of \$161,905.00 for the period of March 29, 2024 to June 20, 2024 as presented and attached be approved for payment.

Carried

8. **Unfinished Business**

8.1 Closed Session

Resolution # 8

Move By: M. Davie – Seconded By: A. Stirk

BE IT RESOLVED THAT:

The Shelburne & District Fire Board do now go “in camera” to discuss the following:

Personal matters about an identifiable individual, including municipal or local board employees.

Carried

Resolution # 9

Moved By: M. Davie – Seconded By: W. Mills

BE IT RESOLVED THAT:

We do now rise and report progress at 8:24 p.m;

AND receive the HR Report

Carried

13. **Confirming and Adjournment**

13.1 **Resolution # 10**

Moved by B. Neilson – Seconded by F. Nix

BE IT RESOLVED THAT:

All actions of the Board Members and Officers of the Shelburne and District Fire Board of Management, with respect to every matter addressed and/or adopted by the Board on the above date are hereby adopted, ratified and confirmed; And each motion, resolution and other actions taken by the Board Members and Officers at the meeting held on the above date are hereby adopted, ratified and confirmed.

Carried

13.2 **Resolution # 11**

Moved by E. Hawkins – Seconded by B. Neilson

BE IT RESOLVED THAT:

The Board of Management do now adjourn at 8:25 pm to meet again on July 9, 2024 at 5:45 pm or at the call of the Chair.

Carried

Respectfully submitted by:

Approved:

Nicole Hill
Secretary-Treasurer

Shane Hall
Chairperson

SHELBURNE & DISTRICT FIRE BOARD MEMBERS

Meeting Attendance Record Under Date of June 25, 2024

Municipality / Member	Present	Absent
Township of Amaranth		
Andrew Stirk	X	
Gail Little	X	
Town of Mono		
Melinda Davie	X	
Fred Nix	X	
Township of Melancthon		
Darren White		X
Bill Neilson	X	
Town of Shelburne		
Wade Mills	X	
Shane Hall	X	
Township of Mulmur		
Earl Hawkins	X	
Janet Horner	X	
Staff		
Ralph Snyder – Fire Chief	X	
Jeff Clayton – Deputy Chief		X
Nicole Hill – Sec/Treas.	X	



SHELburne & DISTRICT FIRE BOARD

July 26, 2024

The Shelburne & District Fire Department **Board of Management** meeting was held in person at the Shelburne Public Library on the above mentioned date at 5:45 P.M.

Present

As per attendance record.

1. **Opening of Meeting**

1.1 Vice Chair, Gail Little, called meeting to order at 5:51 pm.

2. **Approval of Agenda**

2.1 **Resolution # 1**

Moved by W. Mills – Seconded by M. Davie

BE IT RESOLVED THAT:

The Board of Management approves the agenda as presented.

Carried

3. **Pecuniary Interest**

3.1 No pecuniary interest declared.

4. **Public Question Period**

4.1 No questions.

5. Closed Session

Resolution # 2

Move By: J. Horner – Seconded By: B. Neilson

BE IT RESOLVED THAT:

The Shelburne & District Fire Board do now go “in camera” to discuss the following:

Labour relations or employee negotiations.

Carried

Resolution # 3

Moved By: F. Nix – Seconded By: W. Mills

BE IT RESOLVED THAT:

We do now rise and report progress at 8:50 p.m.

Carried

Resolution # 4

Moved By: J. Horner – Seconded By: M. Davie

BE IT RESOLVED THAT:

The Shelburne and District Fire Department Joint Board of Management authorizes the Chair to execute an Employment Agreement with the candidate as discussed;

AND FURTHER THAT the Secretary-Treasurer be directed to request the participating municipalities to adopt a by-law to appoint a new Fire Chief for the Shelburne & District Fire Department once an Employment Agreement has been reached with the selected candidate.

Carried

6. **Confirming and Adjournment**

6.1 **Resolution # 5**

Moved by B. Neilson – Seconded by W. Mills

BE IT RESOLVED THAT:

All actions of the Board Members and Officers of the Shelburne and District Fire Board of Management, with respect to every matter addressed and/or adopted by the Board on the above date are hereby adopted, ratified and confirmed; And each motion, resolution and other actions taken by the Board Members and Officers at the meeting held on the above date are hereby adopted, ratified and confirmed.

Carried

6.2 **Resolution # 6**

Moved by F. Nix – Seconded by B. Neilson

BE IT RESOLVED THAT:

The Board of Management do now adjourn at 8:52 pm to meet again on August 6, 2024 at 7:00 pm or at the call of the Chair.

Carried

Respectfully submitted by:

Approved:

Nicole Hill
Secretary-Treasurer

Shane Hall
Chairperson

SHELBURNE & DISTRICT FIRE BOARD MEMBERS

Meeting Attendance Record Under Date of July 26, 2024

Municipality / Member	Present	Absent
Township of Amaranth		
Andrew Stirk		X
Gail Little	X	
Town of Mono		
Melinda Davie	X	
Fred Nix	X	
Township of Melancthon		
Darren White		X
Bill Neilson	X	
Town of Shelburne		
Wade Mills	X	
Shane Hall	X	
Township of Mulmur		
Earl Hawkins		X
Janet Horner	X	
Staff		
Ralph Snyder – Fire Chief		X
Jeff Clayton – Deputy Chief		X
Nicole Hill – Sec/Treas.	X	



DUFFERIN COUNTY COUNCIL MINUTES – SPECIAL MEETING

Tuesday, August 27, 2024 at 6:00 pm

W & M Edelbrock Centre, 30 Centre Street, Orangeville ON

Council Members Present:

Warden Darren White (Melancthon)
Councillor John Creelman (Mono)
Councillor Guy Gardhouse (East Garafraxa)
Councillor Chris Gerrits (Amaranth)
Councillor Shane Hall (Shelburne)
Councillor Earl Hawkins (Mulmur)
Councillor Janet Horner (Mulmur)
Councillor Gail Little (Amaranth)
Councillor James McLean (Melancthon)
Councillor Wade Mills (Shelburne)
Councillor Fred Nix (Mono)
Councillor Lisa Post (Orangeville)
Councillor Philip Rentsch (Grand Valley)
Councillor Todd Taylor (Orangeville)

Council Members Absent:

Councillor Steve Soloman (Grand Valley)(prior notice)

Staff Present:

Michelle Dunne, Clerk
John Mascarin, Aird & Berlis LLP, County Solicitor
Michael Horvath, Aird & Berlis LLP, County Solicitor

Warden White called the meeting to order at 6:00 pm.

Warden White announced that the meeting is being live streamed and publicly broadcast.

The recording of this meeting will also be available on our website in the future.

1. **LAND ACKNOWLEDGEMENT STATEMENT**

Warden White shared the Land Acknowledgement Statement.

2. **ROLL CALL**

The Clerk verbally took a roll call of the Councillors in attendance.

3. **APPROVAL OF THE AGENDA**

Moved by Councillor Mills , seconded by Councillor Gerrits

THAT the Agenda and any Addendum distributed for the August 27, 2024 meeting of Council, be approved.

-Carried-

4. **DECLARATION OF INTEREST BY MEMBERS**

Members of Council are required to state any pecuniary interest in accordance with the Municipal Conflict of Interest Act.

5. **CLOSED SESSION**

Moved by Councillor Horner, seconded by Councillor McLean

THAT Council moved into Closed Session (6:02 pm) in accordance with the Municipal Act Section 239 (2)(b) – personal matter about an identifiable individual.

-Carried-

Under Section 228 (4) of the Municipal Act, 2001, the Clerk delegated her authority as Clerk to John Mascarin, Aird & Berlis LLP, with respect to the closed session matter.

While in Closed Session, Council received a verbal report regarding an identifiable individual.

Moved by Councillor Post, seconded by Councillor Creelman

THAT Council move into open session (8:06 pm).

-Carried-

6. **BUSINESS ARISING FROM CLOSED**

Moved by Councillor Mills, seconded by Councillor Hall

THAT the Warden act as discussed in closed session.

-Carried-

7. **CONFIRMATORY BY-LAW**

2024-34 A by-law to confirm the proceedings of the Council of the Corporation of the County of Dufferin at its meeting held on August 27, 2024.

Moved by Councillor Post, seconded by Councillor Nix

THAT By-Law 2024-34 be read a first, second and third time and enacted.

-Carried-

8. **ADJOURNMENT**

Moved by Councillor McLean, seconded by Councillor Creelman

THAT the meeting adjourn.

-Carried-

The meeting adjourned at 8:08 pm.

Next meeting: Thursday, September 12, 2024
W & M Edelbrock Centre, 30 Centre Street, Orangeville ON

Darren White, Warden

Michelle Dunne, Clerk



DUFFERIN COUNTY COUNCIL MINUTES

Thursday, September 12, 2024, 2024 at 7:00 pm

W & M Edelbrock Centre, 30 Centre Street, Orangeville ON

Council Members Present:

Warden Darren White (Melancthon)
Councillor John Creelman (Mono)
Councillor Guy Gardhouse (East Garafraxa)
Councillor Chris Gerrits (Amaranth)
Councillor Shane Hall (Shelburne)(joined at 7:23 pm)
Councillor Earl Hawkins (Mulmur)
Councillor Janet Horner (Mulmur)
Councillor Gail Little (Amaranth)
Councillor James McLean (Melancthon)
Councillor Wade Mills (Shelburne)
Councillor Fred Nix (Mono)
Councillor Lisa Post (Orangeville)
Councillor Philip Rentsch (Grand Valley)(joined at 7:02 pm)
Councillor Steve Soloman (Grand Valley)
Councillor Todd Taylor (Orangeville)

Staff Present:

Sonya Pritchard, Chief Administrative Officer
Michelle Dunne, Clerk
Scott Burns, Director of Public Works/County Engineer
Steve Murphy, Manager – Preparedness, 911 and Corporate Projects
Aimee Raves, Manager of Corporate Finance, Treasurer
Rajbir Sian, Director of Development & Tourism
Gary Staples, Chief Paramedic
Rohan Thompson, Director of People & Equity
Brenda Wagner, Administrator of Dufferin Oaks
Rebecca Whelan, Deputy Clerk

Warden White called the meeting to order at 7:00 pm.

Warden White announced that the meeting is being live streamed and publicly broadcast.

The recording of this meeting will also be available on our website in the future.

1. **LAND ACKNOWLEDGEMENT STATEMENT**

Warden White shared the Land Acknowledgement Statement.

2. **ROLL CALL**

Councillor Rentsch joined at 7:02 pm.

The Clerk verbally took a roll call of the Councillors in attendance.

3. **APPROVAL OF THE AGENDA**

Moved by Councillor Nix, seconded by Councillor McLean

THAT the Agenda and any Addendum distributed for the September 12, 2024 meeting of Council, be approved.

-Carried-

4. **DECLARATION OF INTEREST BY MEMBERS**

Members of Council are required to state any pecuniary interest in accordance with the Municipal Conflict of Interest Act.

There were no declarations of pecuniary interest.

5. **APPROVAL OF MINUTES OF THE PREVIOUS MEETING**

Moved by Councillor Horner, seconded by Councillor Creelman

THAT the minutes of the regular meeting of Council on July 11, 2024, the Statutory Public meeting and Special Meeting of Council on August 22, 2024 and the minutes of the Special Meeting of Council on August 27, 2024, be adopted.

-Carried-

PROCLAMATIONS, DELEGATIONS AND PRESENTATIONS

6. **Hunger Awareness Month – September 2024**

Councillor Hall joined the meeting at 7:23 pm.

Warden White declared September 2024 as Hunger Awareness Month in the County of Dufferin. Heather Hayes, Orangeville Food Bank and Dufferin Food Share, was in attendance to accept the proclamation and update Council on the status of food insecurity in Dufferin County. Heather Hayes requested Council

consider increasing the Orangeville Food Bank funding to \$70,000 for 2025. She encouraged Council to advocate to the provincial and federal governments to:

- provide support to food banks
- increase Ontario Works rates
- move to automatic tax filing
- develop affordable housing

Moved by Councillor Post, seconded by Councillor Nix

THAT funding for the Orangeville Food Bank and Dufferin Food Share in the amount of \$70,000 be included in the 2025 budget deliberations;

AND THAT the equivalent percentage increase be considered for the Shepherd's Cupboard Food Bank as well.

-Carried-

7. PUBLIC QUESTION PERIOD

Elaine Capes, a Mono resident, expressed concern over comments that were recorded at the special meeting of Council on July 4, 2024. Given that Council recently approved a resolution calling for the eradication of racism, she felt the comments were inappropriate and asked what was done to address them. Warden White noted Councillors must abide by the Code of Conduct and if there is a contravention an Integrity Commissioner complaint can be submitted.

Nick Garisto, an Orangeville resident, requested Council consider amalgamation of the Fire Boards as a cost saving measure. Warden White stated that the County does not have jurisdiction over fire prevention and protection services, but the recommendation is to send the report to the local municipalities for consideration.

PRESENTATION AND CONSIDERATIONS OF REPORTS

8. Infrastructure and Environmental Services Minutes – August 22, 2024

Councillor Mills left the meeting at 8:10 pm.

Moved by Councillor Creelman, seconded by Councillor Horner

THAT the minutes of the Infrastructure and Environmental Services meeting held on September 12, 2024, and the recommendations set out excluding Item #4 – Electric Vehicle Chargers for Fleet – Funding Opportunity, be adopted.

-Carried-

Councillor Mills returned to the meeting at 8:14 pm.

9. INFRASTRUCTURE & ENVIRONMENTAL SERVICES – August 22, 2024 – ITEM #1
Road and Bridge Capital Update – August 2024

THAT the report of the Director of Public Works/County Engineer, dated August 22, 2024, Road and Bridge Capital Update – August 2024, be received.

10. INFRASTRUCTURE & ENVIRONMENTAL SERVICES – August 22, 2024 – ITEM #2
New Operations Centre Project Update, Phase 1A – August 2024

THAT the Report, New Operations Centre Project Update, Phase 1A – August 2024, dated August 22, 2024, from the Director of Public Works/County Engineer, be received.

11. INFRASTRUCTURE & ENVIRONMENTAL SERVICES – August 22, 2024 – ITEM #3
Zero-Emissions Vehicle Awareness Initiative Funding

THAT the report Zero-Emissions Vehicles Awareness Initiative Funding, dated August 22, 2024, from the Director of Public Works/County Engineer, be received.

12. INFRASTRUCTURE & ENVIRONMENTAL SERVICES – August 22, 2024 – ITEM #5
Road Safety – Horse and Buggy Evaluation Plan

THAT the report of the Director of Public Works/County Engineer, dated August 22, 2024, Road Safety – Horse and Buggy Evaluation Plan, be received.

13. INFRASTRUCTURE & ENVIRONMENTAL SERVICES – August 22, 2024 – ITEM #6
Automated Speed Enforcement Program

THAT the report from the Clerk, dated August 22, 2024, regarding Automated Speed Enforcement Program, be received;

AND THAT staff be directed to work with the local municipalities to investigate implementing automated speed enforcement.

14. INFRASTRUCTURE & ENVIRONMENTAL SERVICES – August 22, 2024 – ITEM #7
Financial Update

THAT the report of the Manager of Corporate Finance, Treasurer, dated August 22, 2024, to provide a financial update to June 30, 2024, be received.

15. **INFRASTRUCTURE & ENVIRONMENTAL SERVICES – August 22, 2024 – ITEM #4**
Electric Vehicle Chargers for Fleet – Funding Opportunity

Councillor Mills returned to the meeting at 8:14 pm.

Moved by Councillor Post, seconded by Councillor Gardhouse

THAT the Report, Electric Vehicle Chargers for Fleet – Funding Opportunity, dated August 22, 2024, from the Director of Public Works/County Engineer, be received;

AND THAT the funds to cover the County portion of the project be committed now through the rate stabilization reserve to allow the application to progress.

A recorded vote was requested and taken as follows:

	Yay	Nay
Councillor Creelman (3)	x	
Councillor Gardhouse (2)	x	
Councillor Gerrits (1)	x	
Councillor Hall (2)	x	
Councillor Hawkins (1)	x	
Councillor Horner (1)	x	
Councillor Little (1)	x	
Councillor McLean (1)	x	
Councillor Mills (2)	x	
Councillor Nix (2)	x	
Councillor Post (8)	x	
Councillor Rentsch (1)		x
Councillor Soloman (1)	x	
Councillor Taylor (7)	x	
Warden White (1)	x	
Total (34)	33	1
		-CARRIED-

16. **General Government Services Minutes – August 22, 2024**

Moved by Councillor Mills, seconded by Councillor Post

THAT the minutes of the General Government Services meeting held on August 22, 2024, and the recommendations set out, be adopted.

-Carried-

17. GENERAL GOVERNMENT SERVICES – August 22, 2024 – ITEM #1
HCIA Mid-Year Report

THAT the report from Headwaters Communities In Action, dated August 22, 2024, regarding the mid-year progress report, be received.

18. GENERAL GOVERNMENT SERVICES – August 22, 2024 – ITEM #2
Diversity, Equity and Inclusion Community Advisory Committee Minutes

THAT the minutes from the meeting of the Diversity, Equity and Inclusion Community Advisory Committee from June 27, 2024, be adopted.

19. GENERAL GOVERNMENT SERVICES – August 22, 2024 – ITEM #3
Access Dufferin Minutes

THAT the minutes from the meeting of Access Dufferin on August 13, 2024, be adopted.

20. GENERAL GOVERNMENT SERVICES – August 22, 2024 – ITEM #4
Launch of Next Generation 9-1-1 Services

THAT the report of the Manager of Preparedness, 911 & Corporate Projects, "Launch of Next Generation 9-1-1 Services", dated August 22, 2024, be received.

21. GENERAL GOVERNMENT SERVICES – August 22, 2024 – ITEM #5
Modernizing Emergency Management Legislation

THAT the report of the Manager of Preparedness, 911 and Corporate Projects, "Modernizing Emergency Management Legislation", dated August 22, 2024, be received.

22. GENERAL GOVERNMENT SERVICES – August 22, 2024 – ITEM #6
Alcohol Risk Management Policy

THAT the report from the Clerk, dated August 22, 2024, regarding a review of the Alcohol Risk Management Policy, be received;

AND THAT the attached revised Policy #2-09-01 – Alcohol Risk Management Policy, be approved.

23. GENERAL GOVERNMENT SERVICES – August 22, 2024 – ITEM #7
Employee Expense Reimbursement Policy

THAT the report of the Director People & Equity, titled Employee Expense Reimbursement Policy, dated August 22, 2024, be received;

AND THAT the Employee Expense Reimbursement Policy be approved.

24. GENERAL GOVERNMENT SERVICES – August 22, 2024 – ITEM #8
Insurance Renewal

THAT the report of the Manager of Corporate Finance, Treasurer, dated August 22, 2024, regarding the insurance renewal, be received;

AND THAT Intact Public Entities be engaged to provide Insurance Services for the 2025 fiscal year.

25. GENERAL GOVERNMENT SERVICES – August 22, 2024 – ITEM #9
Property Tax Capping

THAT the report on Property Tax Capping, from the Manager of Corporate Finance, Treasurer, dated August 22, 2024, be received;

AND THAT the by-law to adopt Municipal Options Related to Part IX of the Municipal Act, 2001; "Limitations on Taxes for Certain Property Classes", be approved.

26. GENERAL GOVERNMENT SERVICES – August 22, 2024 – ITEM #10
2025 Budget Schedule

THAT the report of the Manager of Corporate Finance, Treasurer, dated August 22, 2024, titled 2025 Budget Schedule, be received.

27. GENERAL GOVERNMENT SERVICES – August 22, 2024 – ITEM #11
Financial Update

THAT the report from the Manager of Corporate Finance, Treasurer, dated August 22, 2024, providing a financial update up to June 30, 2024, be received.

28. GENERAL GOVERNMENT SERVICES – August 22, 2024 – ITEM #12
ADR Chambers

THAT the correspondence from ADR Chambers, dated August 1, 2024, providing the annual integrity commissioner report for April 8, 2023 to April 7, 2024, be received.

29. **Health & Human Services Minutes – August 22, 2024**

Moved by Councillor Mills, seconded by Councillor Taylor

THAT the minutes of the Health and Human Services meeting held on August 22, 2024, and the recommendations set out, be adopted.

-Carried-

30. HEALTH & HUMAN SERVICES – August 22, 2024 – ITEM #2
Funding Increase for Community Support Services

THAT the report of the Administrator, dated August 22, 2024, regarding the funding increase to Community Support Services, be received.

31. HEALTH & HUMAN SERVICES – August 22, 2024 – ITEM #3
Annual Rent Increase Guideline 2025

THAT the report of the Director, Community Services, dated August 22, 2024, titled Annual Rent Increase Guideline 2025, be received;

AND THAT the 2025 market rents of County of Dufferin owned housing units be increased by the maximum level of 2.5% over the previous year.

32. HEALTH & HUMAN SERVICES – August 22, 2024 – ITEM #4
Early Years and Child Care Service System Plan 2023 – 2026

THAT the report of the Director, Community Services, dated August 22, 2024, titled Early Years and Child Care Service System Plan, be received.

33. HEALTH & HUMAN SERVICES – August 22, 2024 – ITEM #5
Policies and Practices to Address Homelessness

THAT the presentation of the Director of Community Services, dated August 22, 2024, regarding policies and practices to address homelessness, be received;

AND THAT the Terms of Reference for the Dufferin County Homelessness Task Force be adopted, as amended.

34. HEALTH & HUMAN SERVICES – August 22, 2024 – ITEM #6
Financial Update

THAT the report of the Manager of Corporate Finance, Treasurer, dated August 22, 2024, providing a financial update up to June 30, 2024, be received.

35. HEALTH & HUMAN SERVICES – August 22, 2024 – ITEM #7
Association of Municipalities of Ontario and the Ontario Medical Association

WHEREAS the state of health care in Ontario is in crisis, with 2.3 million Ontarians lacking access to a family doctor, emergency room closures across the province, patients being de-rostered and 40% of family doctors considering retirement over the next five years; and

WHEREAS it has becoming increasingly challenging to attract and retain an adequate healthcare workforce throughout the health sector across Ontario; and

WHEREAS Ontario municipal governments plan an integral role in the health care system through responsibility in public health, long term care and paramedicine; and

WHEREAS the percentage of family physicians practicing comprehensive family medicine has declined from 77 in 2008 to 65 percent in 2022; and

WHEREAS per capita health-care spending in Ontario is the lowest of all provinces in Canada, and

WHEREAS a robust workforce developed through a provincial, sector-wide health human resources strategy would significantly improve access to health services across the province;

NOW THEREFORE BE IT RESOLVED THAT the Council of Dufferin County urge the Province of Ontario to recognize the physician shortage in Dufferin and Ontario, to fund health care appropriately and ensure every Ontarian has access to physician care.

36. **Community Development and Tourism Minutes – August 22, 2024**

Moved by Councillor Post, seconded by Councillor Gardhouse

THAT the minutes of the Community Development and Tourism meeting held on August 22, 2024, and the recommendations set out excluding Item #2 – Municipal Comprehensive Review Progress Report, be adopted.

-Carried-

37. COMMUNITY DEVELOPMENT & TOURISM – August 22, 2024 – ITEM #3
Dufferin County Economic Development Received International Recognition

THAT the report of the Director of Development and Tourism, "Dufferin County Economic Development Receives International Recognition", dated August 22, 2024, be received.

38. COMMUNITY DEVELOPMENT & TOURISM – August 22, 2024 – ITEM #4
Community Insights Workshop Series Update: Dufferin County Economic Development Strategy

THAT the report of the Director of Development and Tourism, "Community Insights Workshop Series Update: Dufferin County Economic Development Strategy", dated August 22, 2024, be received.

39. COMMUNITY DEVELOPMENT & TOURISM – August 22, 2024 – ITEM #5
Updated 2023 International Plowing Match Aggregate Report

Supplementary information to the report was circulated on desk.

THAT the report of the Director of Development and Tourism, "Updated 2023 International Plowing Match (IPM) Aggregate Report", dated August 22, 2024, be received.

40. COMMUNITY DEVELOPMENT & TOURISM – August 22, 2024 – ITEM #6
Enforcement Statistics

THAT the report from the Director of Development and Tourism, "Enforcement Statistics", dated August 22, 2024, be received.

41. COMMUNITY DEVELOPMENT & TOURISM – August 22, 2024 – ITEM #7
Museum Deaccession Report – August 2024

THAT the report of the Director of Development and Tourism, "Museum

Deaccession Report – August 2024”, dated August 22, 2024, be received;

AND THAT the objects identified in the “Museum Deaccession Report” be deaccessioned in accordance with the Museum of Dufferin's Collections Management Policy.

42. COMMUNITY DEVELOPMENT & TOURISM – August 22, 2024 – ITEM #8
Financial Update

THAT the report from the Manager of Corporate Finance, Treasurer, dated August 22, 2024, to provide a financial update up to June 30, 2024, be received.

43. COMMUNITY DEVELOPMENT & TOURISM – August 22, 2024 – ITEM #2
Municipal Comprehensive Review (MCR) Progress Report

Moved by Councillor Creelman, seconded by Councillor Little

THAT the report of the Director of Development and Tourism, “Municipal Comprehensive Review Progress Report”, dated August 22, 2024, be received;

AND THAT staff be directed to send comments on the draft decisions for Official Plan Amendment No. 2 and Official Plan Amendment No. 3 to the Ministry of Municipal Affairs and Housing for final approval, noting that the by-law for Official Plan Amendment No. 3 as quoted in the draft decision letter should be By-Law 2023-43.

-Carried-

44. County-Wide Transit Ad Hoc Committee

Councillor Post provided a summary of the County-Wide Transit Ad Hoc Committee meeting held prior to the Council meeting.

Moved by Councillor Post, seconded by Councillor Horner

THAT staff be directed to bring forward an implementation strategy for phase one of the older adult transportation plan, including costing and timelines;

AND THAT staff contact the Town of Orangeville transportation department to explore potential partnerships with regards to transit.

-Carried-

45. **Manager of Corporate Finance, Treasurer’s Report – Annual Cost of Living Adjustment**

A report from the Manager of Corporate Finance, Treasurer, dated September 12, 2024, to seek approval for the annual non-union cost of living adjustment.

Moved by Councillor Nix, seconded by Councillor Mills

THAT the report of the Manager of Corporate Finance, Treasurer, dated September 12, 2024, regarding the annual cost of living adjustment, be received;

AND THAT the cost of living adjustment for 2025 be set at 3.06% with an effective date of January 1, 2025.

-Carried-

46. **Manager of Corporate Finance, Treasurer’s Report – Aggregate Extraction Subclass**

A report from the Manager of Corporate Finance, Treasurer, dated September 12, 2024, to seek approval to add a new subclass to the Tax Rates By-Law.

Moved by Councillor Horner, seconded by Councillor Taylor

THAT the report of the Manager of Corporate Finance, Treasurer, dated September 12, 2024, regarding Aggregate Extraction Subclass, be received;

AND THAT the new subclass IT1 be created to capture aggregate extraction properties;

AND THAT the Tax Rates By -Law 2024-04 be amended to include the new subclass.

-Carried-

47. **Manager of Corporate Finance, Treasurer’s Report – Capital Workplan Update**

A report from the Manager of Corporate Finance, Treasurer, dated September 12, 2024, to seek approval to adjust the 2024 capital workplan.

Moved by Councillor Post, seconded by Councillor Taylor

THAT the report of the Manager of Corporate Finance, Treasurer, dated September 12, 2024, regarding Capital Workplan Update, be received;

AND THAT the projects listed below totalling \$1,058,500 be added to the 2024 capital workplan:

Project	Division	2024 Workplan Adjustment
Bridge 004-0142	Engineering	\$60,000
Orangeville West EA	Engineering	\$46,000
Electrical	Operations	\$250,000
Roof	Facilities	\$290,000
Exterior Doors	Museum	\$2,000
HVAC	Museum	\$7,500
Security	Museum	\$34,000
Security	Housing	\$178,000
Exterior Walls	Paramedics	\$20,000
Interior Renovations	Long Term Care	\$5,000
HVAC	Long Term Care	\$38,000
HVAC	Mel Lloyd Centre	\$12,000
Asphalt Paving	Mel Lloyd Centre	\$24,000
HVAC	McKelvie Burnside Village	\$15,000
Diesel Tank Replacement	Long Term Care	\$10,000
Exterior Lighting	Mel Lloyd Centre	\$16,000
Exterior Lighting	McKelvie Burnside Village	\$13,000
Kitchen Retrofits	McKelvie Burnside Village	\$19,000
Bathrooms	McKelvie Burnside Village	\$19,000
		-Carried-

48. Director of Development and Tourism’s Report – Official Plan Amendment No. 4 – Township of Melancthon

A report from the Director of Development and Tourism, dated September 12, 2024, to recommend adoption of the Township of Melancthon Official Plan Amendment (OPA) No. 4, pursuant to O. Reg 543/06 of the Planning Act, R.S.O. 1990, c. P.13.

Moved by Councillor Horner, seconded by Councillor Gerrits

THAT the report of the Director of Development and Tourism, titled Official Plan Amendment No. 4 – Township of Melancthon, dated September 12, 2024, be received;

AND THAT County Council approve Official Plan Amendment No. 4, as adopted by the Township of Melancthon, in order to implement recommendations of the Official Plan in a manner that is consistent with the

Planning Act and Provincial Policy Statement (2020) and conforms to the Dufferin County Official Plan.

-Carried-

49. **Chief Administrative Officer's Report – Canada Wide Early Learning and Child Care System Update #4**

A report from the Chief Administrative Officer, dated September 12, 2024, to provide an update on the Canada Wide Early Learning and Child Care System (CWELCC).

Moved by Councillor Taylor, seconded by Councillor Post

THAT the report of the Chief Administrative Officer, titled Canada-Wide Early Learning and Child Care System (CWELCC) Update #4, dated September 12, 2024, be received;

AND THAT a 12-month contract position for a Data and Funding Analyst be approved;

AND THAT the new contract position be funded from the one-time only CWELCC administration funding.

-Carried-

50. **Chief Administrative Officer's Report – Edelbrock Centre Design Proposal Update**

A report from the Chief Administrative Officer, dated September 12, 2024, to seek approval for the key principles to guide the redesign for the Edelbrock Centre.

Moved by Councillor Mills, seconded by Councillor Nix

THAT the report of the Chief Administrative Officer, dated September 12, 2024, with respect to Edelbrock Centre Design Proposal Update, be received;

AND THAT the following key principles with respect to the project be adopted:

- **Service Delivery: A space that supports better service delivery to the community;**
- **Inclusive: Spaces that are barrier-free access for all (public and employees) and incorporate inclusive design elements from the City of London Facility Accessibility Design Standards;**
- **Technology: Technology enhancements to support a hybrid Council meeting and working model;**

- **Collaborative:** a space that encourages collaboration and meeting space both in-person and remote;
- **Flexible:** an adaptable multipurpose space that supports a hybrid working model, group work, and individual work;
- **Progressive:** A space that speaks to the future of work;
- **Healthy:** a space that promotes employee health and comfort (air, acoustic, and lighting quality, biophilic design, movement, health, and safety) using an intermediate approach;
- **Sustainable:** An energy efficient space that reduces energy demand, leverages smart technology, and prioritizes materials with low embodied carbon, considering environmental impact throughout their life cycle.

-Carried-

51. **Chief Administrative Officer’s Report – Monthly Update from Outside Boards**

A report from the Chief Administrative Officer, dated September 12, 2024, to provide Council with an update of activities from outside boards and agencies.

Moved by Councillor Creelman, seconded by Councillor Mills

THAT the report of the Chief Administrative Officer, dated September 12, 2024, with respect to Reports from Outside Boards, be received.

-Carried-

52. **Chief Administrative Officer’s Report – Fire Protection and Prevention Review**

A report from the Chief Administrative Officer, dated September 12, 2024, to present the review and analysis of the existing fire prevention and protection services.

Moved by Councillor Mills, seconded by Councillor McLean

THAT the report from the Chief Administrative Officer, dated September 12, 2024, regarding a Fire Protection and Prevention Review, be received;

AND THAT Multi-Jurisdictional Fire Prevention and Protection Modernization Plan Report be forwarded to all Dufferin local municipalities and fire boards for their consideration;

AND THAT comments from the local municipalities be brought back to Council by end of year to decide next steps.

-Carried-

53. **STRATEGIC PLAN UPDATE**

A report from the Chief Administrative Officer, dated September 12, 2024, to identifies significant initiatives in progress with expected milestone or completion dates later this year.

Moved by Councillor Post, seconded by Councillor Gardhouse

THAT the report of the Chief Administrative Officer, dated September 12, 2024, with respect to Strategic Plan Update #7, be received.

-Carried-

CORRESPONDENCE

54. **Grand River Conservation Authority**

Correspondence from the Grand River Conservation Authority (GRCA), dated August 23, 2024, to invite comments on the GRCA's draft Conservation Areas Strategy. Comments are due by October 2, 2024.

NOTICE OF MOTIONS

55. **Council Structure and Meetings**

Moved by Councillor Taylor

THAT all standing committees (Infrastructure & Environmental Services, General Government Services, Health & Human Services and Community Development & Tourism) be dissolved and all matters be presented directly to County Council;

AND THAT a bi-monthly Council meeting schedule be established by having meetings on the second and fourth Thursdays of each month at 7:00 pm;

AND THAT a consent agenda be introduced as part of each regular meeting to expedite the approval of routine, non-controversial items, which allows for several items to be approved with one motion unless a council member requests that an item be removed for further discussion and individual vote;

AND THAT this take effect January 2025.

MOTIONS

56. Child Care Spaces

Moved by Councillor Post, seconded by Councillor Nix

WHEREAS on March 22, 2022, the Federal & Provincial Governments announced a funding agreement that will reduce the cost of childcare in Ontario to an average of \$10 per day by March 2026;

AND WHEREAS the For-Profit/Not-For-Profit quotas [30/70] mandated by the federal government artificially limits the number of licences that can be given out and therefore limits the childcare spaces that can be created;

AND WHEREAS the waitlist in the County of Dufferin is over 1,000 children;

AND WHEREAS families are being forced to waitlist for \$10 per day childcare even though there is unspent budget for unrealized Not-For-Profit centres due to a lack of Not-For-Profits applying;

AND WHEREAS changing the ratios could unlock thousands of new \$10 per day childcare spaces immediately;

THEREFORE BE IT RESOLVED THAT the County of Dufferin requests the Federal and Provincial Governments fix the archaic For-Profit/Not-For-Profit quotas in the agreement;

AND LASTLY THAT this resolution be circulated and brought to the attention of Kyle Seeback Member of Parliament, Dufferin-Caledon; The Honourable Jenna Sudds, Minister of Families, Children and Social Development; The Right Honourable Justin Trudeau, Prime Minister of Canada; The Honourable Jill Dunlop, Minister of Education; and The Honourable Doug Ford, Premier of Ontario.

-Carried-

57. CLOSED SESSION

Moved by Councillor Mills, seconded by Councillor Taylor

THAT the minutes from the July 11, 2024 Closed Session of Council, be adopted.

-Carried-

58. **BY-LAWS**

- 2024-35 A by-law to ratify the actions of the Warden and the Clerk for executing an agreement between the Corporation of the County of Dufferin, the Corporation of the Township of East Garafraxa and Radha Soami Society Beas Canada. (Site Plan Agreement Amendment)
Authorization: Council – July 11, 2024
- 2024-36 A by-law to provide for certain capping options with respect to property taxes for those properties in the commercial, industrial and multi-residential classes for the 2025 taxation year. (Limitations for certain property classes)
Authorization: General Government Services – August 22, 2024
- 2024-37 A by-law to ratify the actions of the Warden and the Clerk for executing an agreement between the Corporation of the County of Dufferin and His Majesty the King as represented by the Minister of Agriculture, Food and Agribusiness. (Rural Economic Development Grant)
Authorization: Council – September 12, 2024
- 2024-38 A by-law to amend By-Law 2005-32, Schedule "G", to regulate traffic on roads under the jurisdiction of the County of Dufferin. (Reduce speed on Dufferin Road 124)
Authorization: Infrastructure & Environmental Services – June 27, 2024
- 2024-39 A by-law to amend By-Law 2020-14, being a by-law under the Building Code Act respecting permits and related matters. (Amend Schedule "A" – Fees Payable for Building Permits)
Authorization: Council – September 12, 2024
- 2024-40 A by-law to ratify the actions of the Warden and the Clerk for executing an agreement between the Corporation of the County of Dufferin and Ritchie Bros. Properties Ltd. (Permanent Intersection Improvements Agreement)
Authorization: Infrastructure and Environmental Services – April 27, 2023

Moved by Councillor Gerrits, seconded by Councillor Taylor

THAT By-Law 2024-35 through to 2024-40, inclusive, be read a first, second and third time and enacted.

-Carried-

59. **OTHER BUSINESS**

60. **CONFIRMATORY BY-LAW**

2024-41 A by-law to confirm the proceedings of the Council of the Corporation of the County of Dufferin at its meeting held on September 12, 2024.

Moved by Councillor Creelman, seconded by Councillor Taylor

THAT By-Law 2024-41 be read a first, second and third time and enacted.

-Carried-

61. **NEXT MEETINGS**

Upcoming meetings will be held in the Dufferin Room at 30 Centre St, Orangeville on:
Thursday, October 10, 2024, Council meeting at 6:00 pm.

62. **ADJOURNMENT**

Moved by Councillor Gardhouse, seconded by Councillor Post

THAT the meeting adjourn.

-Carried-

The meeting adjourned at 9:53 pm.

Darren White, Warden

Michelle Dunne, Clerk



Council Highlights

County of Dufferin
W. & M. Edelbrock Centre
30 Centre Street, Orangeville, ON L9W 2X1

For Immediate Release: September 13, 2024

Dufferin County Council met on September 12, 2024 for a Council meeting. For the full Council meeting agenda and minutes, please see the County's [Meeting Agendas and Minutes page](#).

Here are the highlights from the September 12 meeting:

- [County Council proclaimed September Hunger Awareness Month in Dufferin County](#)
- [Child care spaces in Dufferin](#)
- [Early Years and Child Care Service System Plan 2023-2026](#)
- [Physician shortage in Dufferin](#)
- [Municipal Comprehensive Review Progress Report – OPA No. 2 and 3 approved](#)
- [Electrifying Back Roads project](#)
- [Edelbrock Centre Redesign Principles](#)
- [Fire Protection and Prevention Review](#)

County Council proclaimed September Hunger Awareness Month in Dufferin County

Warden White and County Council proclaimed September 2024 Hunger Awareness Month in Dufferin County, with Heather Hayes, Orangeville Food Bank and Dufferin Food Share, providing an update on the status of food insecurity in Dufferin.

Hunger Awareness Month raises awareness around hunger locally, provincially and internationally and seeks to encourage people to act on food insecurity.

Child care spaces in Dufferin

County Council approved a motion that the County request the federal and provincial governments fix the archaic for-profit/not-for-profit quotas in the Canada – Ontario Canada-wide Early Learning and Child Care Agreement.

On March 22, 2022, the federal and provincial governments announced a funding agreement that will reduce the cost of childcare in Ontario to an average of \$10 per day by March 2026; however, the for-profit/not-for-profit quotas [30/70] mandated by the federal government artificially limits the number of licences that can be given out, therefore limiting the childcare spaces that can be created.

The waitlist for child care in Dufferin County is over 1000 children and families are being forced to waitlist for \$10 per day childcare despite an unspent budget for unrealized not-for-profit centres due to a lack of not-for-profits applying. The changing of this ratio could unlock thousands of new \$10 per day childcare spaces immediately, helping families in the Dufferin community.

Dufferin County will circulate the resolution to the attention of Kyle Seeback Member of Parliament, Dufferin-Caledon; The Honourable Jenna Sudds, Minister of Families, Children and Social Development; The Right Honourable Justin Trudeau, Prime Minister of Canada; The Honourable Jill Dunlop, Minister of Education; and The Honourable Doug Ford, Premier of Ontario.

Early Years and Child Care Service System Plan 2023-2026

The Early Years and Child Care Service System Plan will act as a road map for the next three years to make system improvements for the benefits of children and families in Dufferin County.

As the local Service System Manager, Dufferin County is responsible for developing an Early Years and Child Care Plan for children aged 0 to 12 years for the Dufferin community. The plan is based on key demographic data, the completion of an environmental scan of services and consultation with key stakeholder groups. These groups included the Early Years Workforce, parents, children, community partners and licensed child care operators.

The Plan outlines three strategic priorities for the next three years, including Early Years and Child Care Programs and Services, Workforce and Pedagogy and Leadership and Governance.

Physician shortage in Dufferin

County Council received correspondence from the Association of Municipalities of Ontario (AMO) and the Ontario Medical Association (OMA) containing a request to pass a resolution to urge the provincial government to recognize the physician shortage in Dufferin County and the Province.

The state of health care in Ontario is in crisis, with 2.3 million Ontarians lacking access to a family doctor, emergency room closures across the province, patients being de-rostered and 40 per cent of family doctors considering retirement over the next five years. The percentage of family physicians practicing comprehensive family medicine has declined from 77 in 2008 to 65 percent in 2022 and per capita health-care spending in Ontario is the lowest of all provinces in Canada.

Dufferin County Council approved a motion to urge the Province of Ontario to recognize the physician shortage in Dufferin and to fund health care appropriately and ensure every Ontarian has access to physician care.

Municipal Comprehensive Review Progress Report – OPA No. 2 and 3 approved

The [Dufferin County Municipal Comprehensive Review \(MCR\)](#) was conducted in three phases to amend the County's Official Plan Policy. The phased approach was approved in the spring of 2022.

By April 4, 2024, the final phase (OPA No. 4) was deemed complete by the Province. On July 18, 2024, staff received a draft decision on both OPA No. 2 and OPA No. 3 with some minor language related modifications and an increase from 100,600 to 100,700 in Population Distribution for 2051.

This change was due to Mono's growth allocation being changed from (-100) to (0) by 2051.

Phase III – OPA No. 4 approval is expected to follow in the coming months.

Staff will communicate the new growth forecast, allocations and schedules and maps and make it available to the public. Updated allocations and land designations will be implemented for all new development proposals throughout the County.

Local municipalities can initiate the conformity exercise and carry out all necessary studies and reports and work to implement the allocated growth within their municipalities.

Electrifying Back Roads project

Dufferin County's *Electrifying Back Roads* project, valued at \$100,700, was approved for funding through Natural Resources Canada's Zero-Emissions Vehicles Awareness Initiative. The public outreach and education project aims to increase awareness and knowledge of electric vehicle options, benefits, performance, costs, charging options/infrastructure and incentives among rural and small-town residents in Dufferin County.

The adoption of zero-emissions vehicles is critical to achieving Dufferin County's greenhouse gas reduction target of net-zero by 2050, as transportation accounts for 49% of community greenhouse gas emissions. To support this transition, in the Dufferin Climate Action Plan, the County commits to "educate and raise awareness of the benefits of electric vehicles".

The County has launched two surveys to support the project: one for EV owners and one for non-EV owners. [The surveys can be found here.](#)

Edelbrock Centre Redesign Principles

Dufferin County's Chief Administrative Officer presented an update on the Edelbrock Centre Design Proposal. Council received the report and adopted the following key principles for the project:

- Service Delivery: A space that supports better service delivery to the community
- Inclusive: Spaces that are barrier-free access for all (public and employees) and incorporate inclusive design elements from the City of London Facility Accessibility Design Standards
- Technology: Technology enhancements to support a hybrid Council meeting and working model
- Collaborative: a space that encourages collaboration and meeting space both in-person and remote
- Flexible: an adaptable multipurpose space that supports a hybrid working model, group work, and individual work
- Progressive: A space that speaks to the future of work
- Healthy: a space that promotes employee health and comfort using an intermediate approach
- Sustainable: An energy efficient space that reduces energy demand, leverages smart technology, and prioritizes materials with low embodied carbon, considering environmental impact throughout their life cycle.

Fire Protection and Prevention Review

A thorough Council directed review and analysis of the existing fire prevention and protection services in Dufferin County has determined that modernization of fire services is required.

The Multi-Jurisdictional Fire Prevention and Protection Modernization Plan details four options for fire prevention and protection services ranging from uploading the responsibilities to the County to maintaining status quo. Lacking the authority to implement any of the recommended changes, staff recommended that the attached report be provided to the eight lower-tier Councils for their consideration.



MULMUR-MELANCTHON FIRE BOARD MINUTES

September 17, 2024 at 7:00 p.m.

Present: Earl Hawkins, Chair – Mulmur Township
Ralph Moore, Vice Chair – Melancthon Township
Kim Lyon – Mulmur Township
Mathew Waterfield – Fire Chief
Roseann Knechtel – Secretary

Regrets: Darren White – Melancthon Township

1. CALL TO ORDER

The Chair called the meeting to order at 7:00 p.m.

2. LAND ACKNOWLEDGEMENT

We begin this meeting by acknowledging that we are meeting upon the traditional Indigenous lands of the Tionontati (Petun) and Treaty 18 territory of the Anishinaabe peoples. We recognize and deeply appreciate their historic connection to this place and we also recognize the contributions Indigenous peoples have made, both in shaping and strengthening our community, province and country as a whole.

3. APPROVAL OF THE AGENDA

Moved by Lyon and Seconded by Moore
THAT the agenda be approved as circulated.

CARRIED.

4. MINUTES OF THE PREVIOUS MEETING

Moved by Moore and Seconded by Lyon
THAT the minutes of May 21, 2024 be approved.

CARRIED.

5. DECLARATION OF PECUNIARY INTEREST - NONE

6. ADMINISTRATION

6.1 Simulcast Radio System

Roger Ruby, of Five9 Solutions, presented the business case and quotes for the radio system upgrades being proposed within the Mulmur-Melancthon Fire Board area. Ruby explained the historic conversations surrounding the radio system upgrades noting that Grand Valley and Shelburne fire departments will be up and running by the end of the calendar year.

The Board discussed training requirements and the cost to upgrade the one out of date radio system.

Moved by Lyon and Seconded by Moore

That the Mulmur-Melancthon Fire Board request the Townships of Mulmur and Melancthon consider applying for financial assistance through the Dufferin County Emergency Readiness Grant to support the costs of this project;

And that the purchase of the radio system be included in the 2025 capital budget.

CARRIED.

6.2 2025 Draft Budget

Moved by Lyon and Seconded by Moore

That the Mulmur-Melancthon Fire Board approve the 2025 draft budget as presented;

And that the Board forward the budget to each respective Council for consideration.

CARRIED.

6.3 2023 Year End Report

Board members reviewed the 2023 Year End Report as prepared by Chief Waterfield.

Moved by Moore and Seconded by Lyon

That the Mulmur-Melancthon Fire Board approve the 2023 Year End Report as presented;

And that the Board forward the 2023 Year End Report to each respective Council.

CARRIED.

6.4 2024 Safe Community Project Zero Campaign

Chief Waterfield spoke to the fire prevention project and the supply of smoke/CO alarms through the Enbridge Gas Project Zero campaign.

The Board recessed at 7:39 p.m. and returned at 7:49 p.m.

6.5 General Fire Chief Update - None

7. Closed Session

7.1 Firefighter Positions

7.2 Annual Performance Review

Moved by Moore and Seconded by Lyon

That the Mulmur-Melancthon Fire Board adjourn to closed session at 7:50 p.m. pursuant to Section 239 of the Municipal Act, 2001 as amended for two (2) matters relating to personal matters about an identifiable individual, including a municipal or local board employee under section 239(2)(b).

CARRIED.

Moved by Moore and Seconded by Lyon

That the Mulmur-Melancthon Fire Board do rise out of closed session and into open session at 7:56 p.m. with the following motion:

That Brant Squirrell and Michael Mehlhorn be appointed as Captains, effective September 1, 2024.

CARRIED.

8. Information Items

8.1 Accounts

8.2 2024-2025 Fire Prevention Awareness Campaign

The Board received the items as information.

8. Adjournment

Moved by Lyon and Seconded by Moore

THAT we do now adjourn at 8:02 p.m. to meet again on November 19, 2024, at 7:00 p.m., or at the call of the Chair.

CARRIED.

Chair

Secretary

Information Report

Campaign Cabinet

PURPOSE

The purpose of this report is to provide a summary of the meeting and any significant upcoming events and fundraising activities.

SUMMARY

Campaign Cabinet met on September 3rd, 17th, and 26th 2024. Hybrid meetings will continue to be bi-weekly.

Cabinet leads have made progress in the various fundraising streams.

- Facility Update – Update to user groups has been provided, with new tentative date for rentals being November 5, 2024, gaining approximately 3 weeks.
- Grant – continue to monitor opportunities and evaluate unsuccessful applications
- Corporate Sponsorship – sponsorship price list advanced, sponsorship package ready in draft format for team review.
- Marketing – website established. Online store established.
- Phone training occurred on September 26, 2024. Additional training and expert advice anticipated at the October 8, 2024 meeting (revised date)
- Events – “Chase the Ace”, Horning Mills Winter Market, Accelerate your Business with Donald Cooper
- Signature Events – have been further discussed, and anticipated to be considered at a later date.

Submitted by: Tracey Atkinson, BES MCIP RPP, M.M Dipl
Chief Administrative Officer



Dufferin Ontario Provincial Police

Townships of Melancthon, Mono, and Mulmur

Police Services Board Report 2nd Quarter 2024

Detachment Commander's Report

It is my pleasure to provide this report to the Townships of Melancthon, Mono, and Mulmur Police Services Board. The Detachment Personnel are committed to providing a professional policing service that addresses identified community needs and concerns.

THE PROMISE OF THE OPP

OPP Vision Safe Communities . . . A Secure Ontario.

OPP Mission

To serve our province by protecting its citizens, upholding the law, and preserving public safety.

OPP Values

Serving with **PRIDE, PROFESSIONALISM, & HONOUR**

Interacting with **RESPECT, COMPASSION, & FAIRNESS**

Leading with **INTEGRITY, HONESTY, & COURAGE**

Always doing the right things for the right reasons.

OPP Detachment Board Report

Report Information Page

Report Data Source Information:**Data Sources Utilized**

- Niche RMS – CTSB Data Feed
- Collision Reporting System (eCRS)
- POIB File Manager
- Daily Activity Reporting System

Niche RMS

RMS data presented in this report is dynamic in nature and any numbers may change over time as the OPP continue to investigate and solve crime.

The following report tabs acquire their data from the OPP Niche RMS – CTSB Data Feed

- Complaints (Public Complaints Section Only)
- Charges
- Warnings
- Violent Crime
- Property Crime
- Drug Crime
- Clearance Rate
- Unfounded
- Other Crime
- Youth Charges
- MHA – Mental Health Act
- Overdose
- Victim Services

Collision Reporting System (eCRS)

Traffic related data for Collisions and Fatalities are collected from the OPP eCRS application.

The following report tabs acquire their data from the OPP eCRS (Collision Reporting System)

- Collisions
- Fatalities

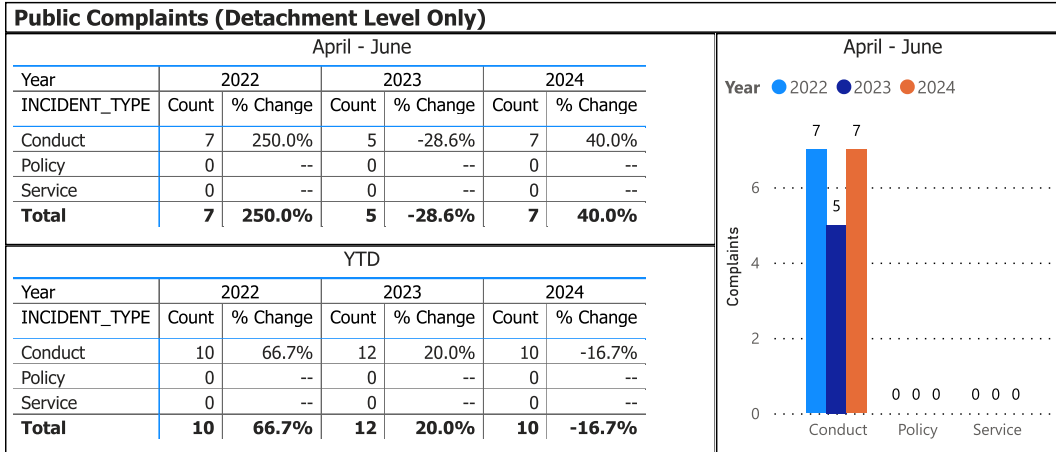
DAR (Daily Activity Reporting)

Patrol hours are collected from the OPP DAR application.

The following report tabs acquire their data from the OPP DAR (Daily Activity Reporting)

- Complaints (Patrol Hours Section Only)

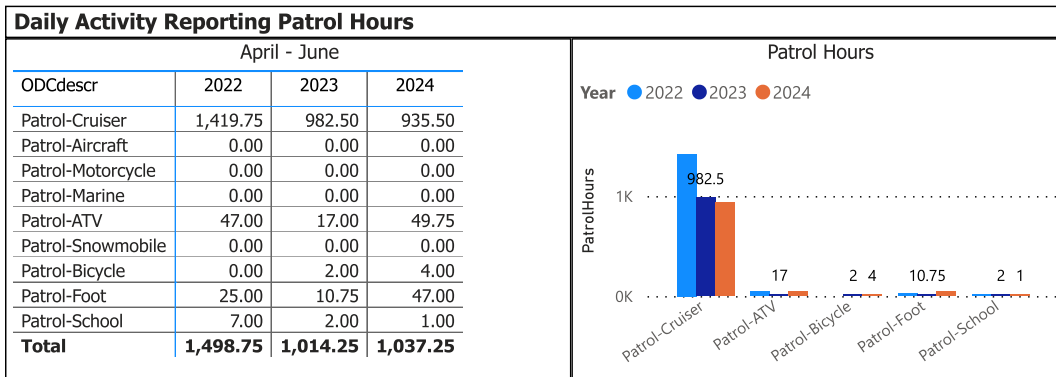
OPP Detachment Board Report Records Management System April - June 2024



Data source: RMS Data Feed
Ontario Provincial Police, Professional Standards Bureau Commander Reports - File Manager System

Data source date:
23-Jul-2024

Daily Activity Reporting



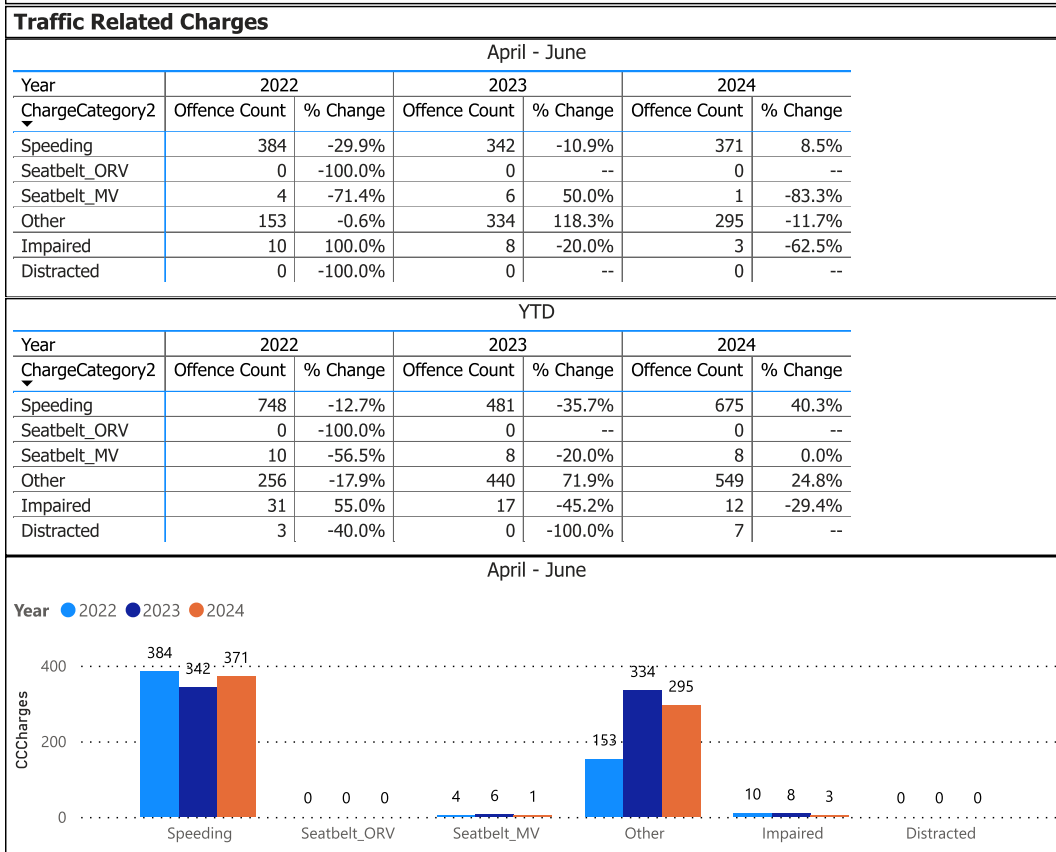
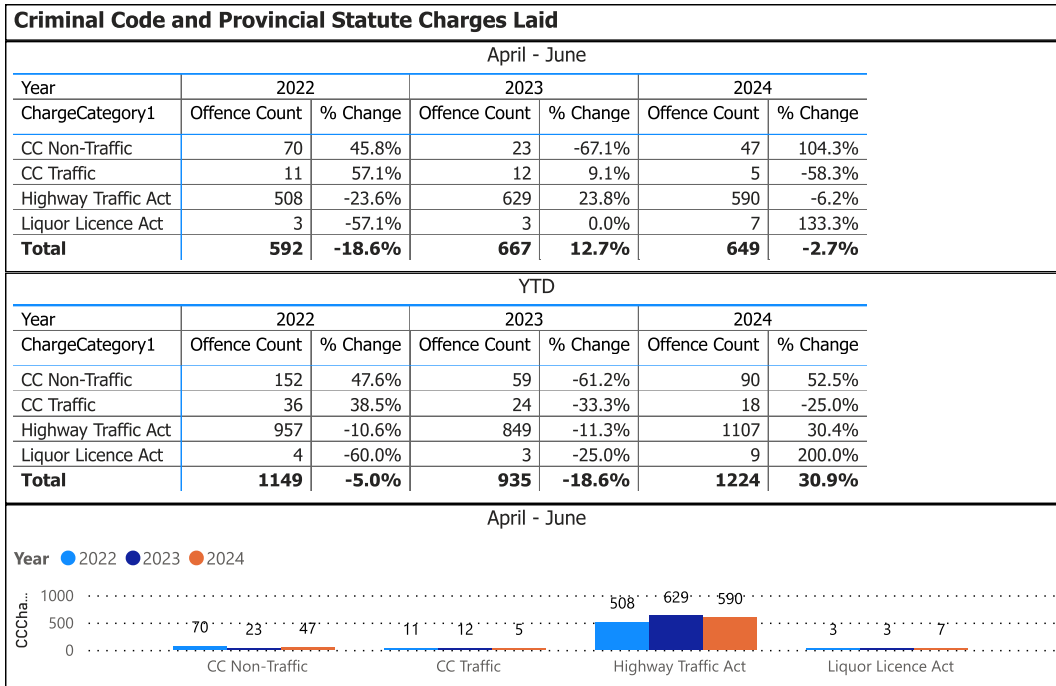
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23-Jul-2024

Detachment 1N - DUFFERIN
Location code(s): 1N00 - DUFFERIN

Data source date:
23-Jul-2024

Report Generated on:
25-Jul-2024 8:27:38 AM

**OPP Detachment Board Report
Records Management System
April - June 2024**



Detachment 1N - DUFFERIN

Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur

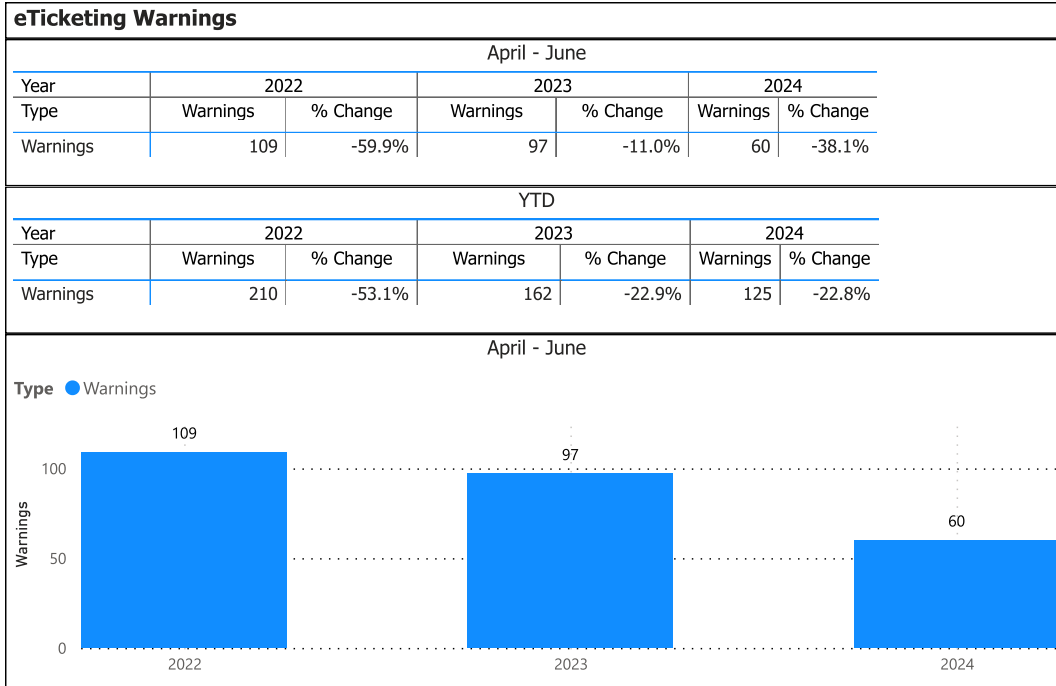
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23-Jul-2024

Report Generated on:

25-Jul-2024 8:27:38 AM

**OPP Detachment Board Report
Records Management System
April - June 2024**



Detachment 1N - DUFFERIN
Location code(s): 1N00 - DUFFERIN

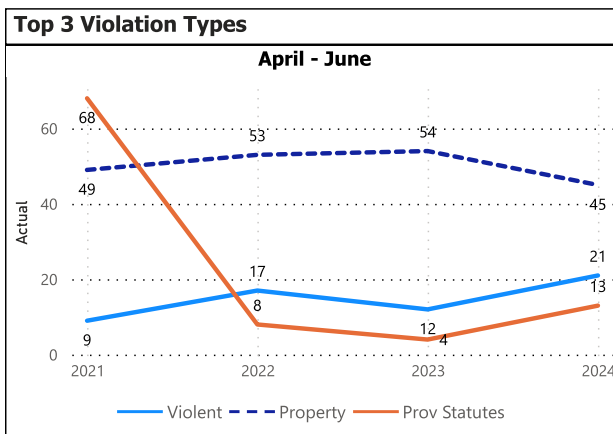
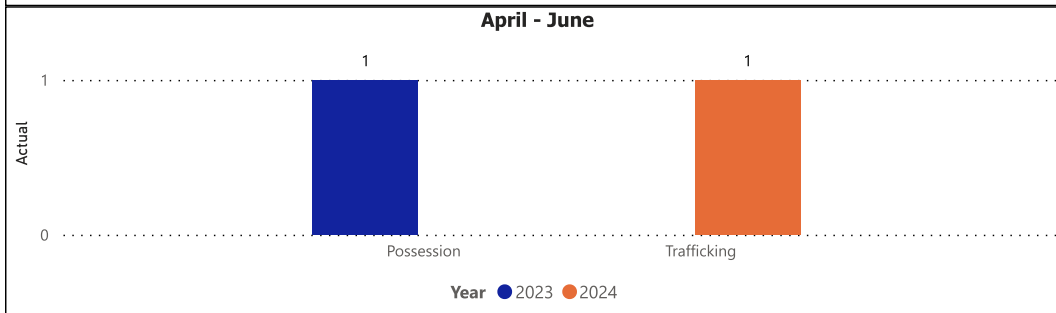
Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur
Data source date:
23-Jul-2024

Report Generated on:
25-Jul-2024 8:27:38 AM

**OPP Detachment Board Report
Records Management System
April - June 2024**

Drug Crime						
April - June						
Year	2022		2023		2024	
ViolationGrp	Actual	% Change	Actual	% Change	Actual	% Change
Possession	0	-100.0%	1	--	0	-100.0%
Trafficking	0	-100.0%	0	--	1	--
Importation & Production	0	--	0	--	0	--
Cannabis Possession	0	-100.0%	0	--	0	--
Cannabis Distribution	0	--	0	--	0	--
Cannabis Sale	0	--	0	--	0	--
Cannabis Importation & Exportation	0	--	0	--	0	--
Cannabis Production	0	--	0	--	0	--
Other Cannabis Violations	0	--	0	--	0	--
Total	0	-100.0%	1	--	1	0.0%

YTD						
Year	2022		2023		2024	
ViolationGrp	Actual	% Change	Actual	% Change	Actual	% Change
Possession	1	0.0%	1	0.0%	0	-100.0%
Trafficking	1	-50.0%	0	-100.0%	1	--
Importation & Production	0	--	0	--	0	--
Cannabis Possession	0	-100.0%	0	--	0	--
Cannabis Distribution	1	--	0	-100.0%	0	--
Cannabis Sale	0	--	0	--	0	--
Cannabis Importation & Exportation	0	--	0	--	0	--
Cannabis Production	0	--	0	--	0	--
Other Cannabis Violations	0	--	0	--	0	--
Total	3	-25.0%	1	-66.7%	1	0.0%



Top 5 Violation Groups					
April - June					
ViolationGrp	2021	2022	2023	2024	Total
Provincial Statutes	68	8	4	13	93
Theft Under \$5000	13	14	15	14	56
Fraud	12	13	17	12	54
Mischief	8	11	7	7	33
Theft Over \$5000	9	6	11	5	31

Detachment 1N - DUFFERIN
Location codes: 1N00 - DUFFERIN

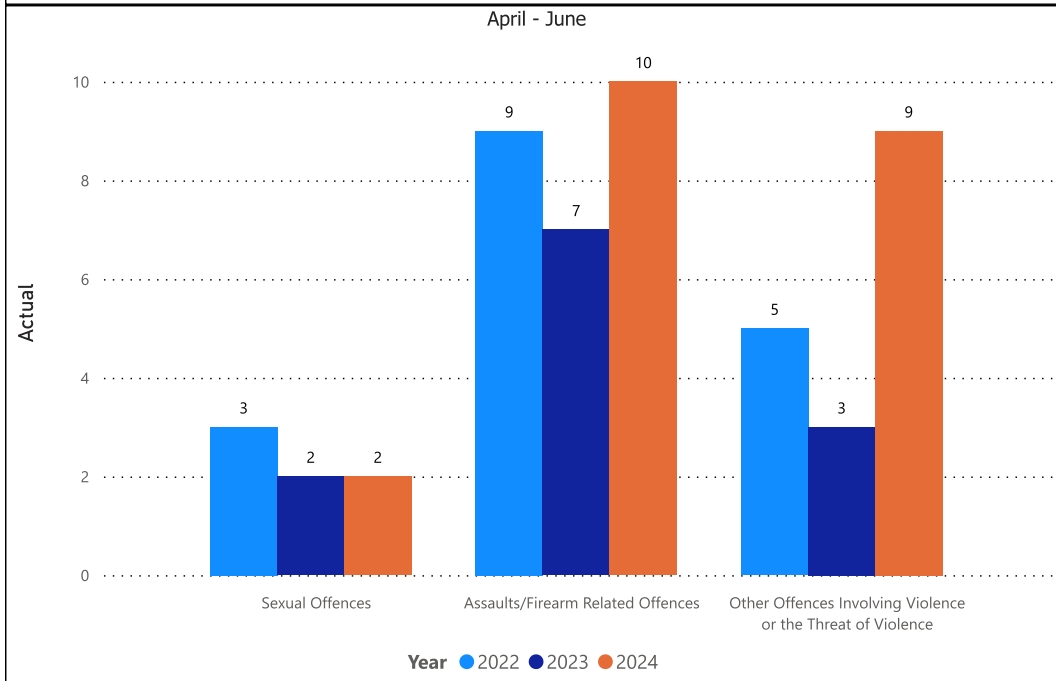
Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur
Data source date: 23-Jul-2024

Report Generated on: 25-Jul-2024 8:27:38 AM

**OPP Detachment Board Report
Records Management System
April - June 2024**

Violent Crime						
April-June						
Year	2022		2023		2024	
ViolationGrp	Actual	% Change	Actual	% Change	Actual	% Change
Homicides	0	--	0	--	0	--
Other Offences Causing Death	0	--	0	--	0	--
Attempted Murder	0	--	0	--	0	--
Sexual Offences	3	--	2	-33.3%	2	0.0%
Assaults/Firearm Related Offences	9	200.0%	7	-22.2%	10	42.9%
Offences Resulting in the Deprivation of Freedom	0	--	0	--	0	--
Robbery	0	--	0	--	0	--
Other Offences Involving Violence or the Threat of Violence	5	-16.7%	3	-40.0%	9	200.0%
Offences in Relation to Sexual Services	0	--	0	--	0	--
Total	17	88.9%	12	-29.4%	21	75.0%

YTD						
Year	2022		2023		2024	
ViolationGrp	Actual	% Change	Actual	% Change	Actual	% Change
Homicides	0	--	0	--	0	--
Other Offences Causing Death	0	--	0	--	0	--
Attempted Murder	0	--	0	--	0	--
Sexual Offences	5	150.0%	6	20.0%	4	-33.3%
Assaults/Firearm Related Offences	18	125.0%	11	-38.9%	17	54.5%
Offences Resulting in the Deprivation of Freedom	0	--	0	--	0	--
Robbery	0	--	0	--	0	--
Other Offences Involving Violence or the Threat of Violence	10	25.0%	12	20.0%	16	33.3%
Offences in Relation to Sexual Services	0	--	0	--	0	--
Total	33	83.3%	29	-12.1%	37	27.6%



Detachment 1N - DUFFERIN

Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur

Data source date:

23-Jul-2024

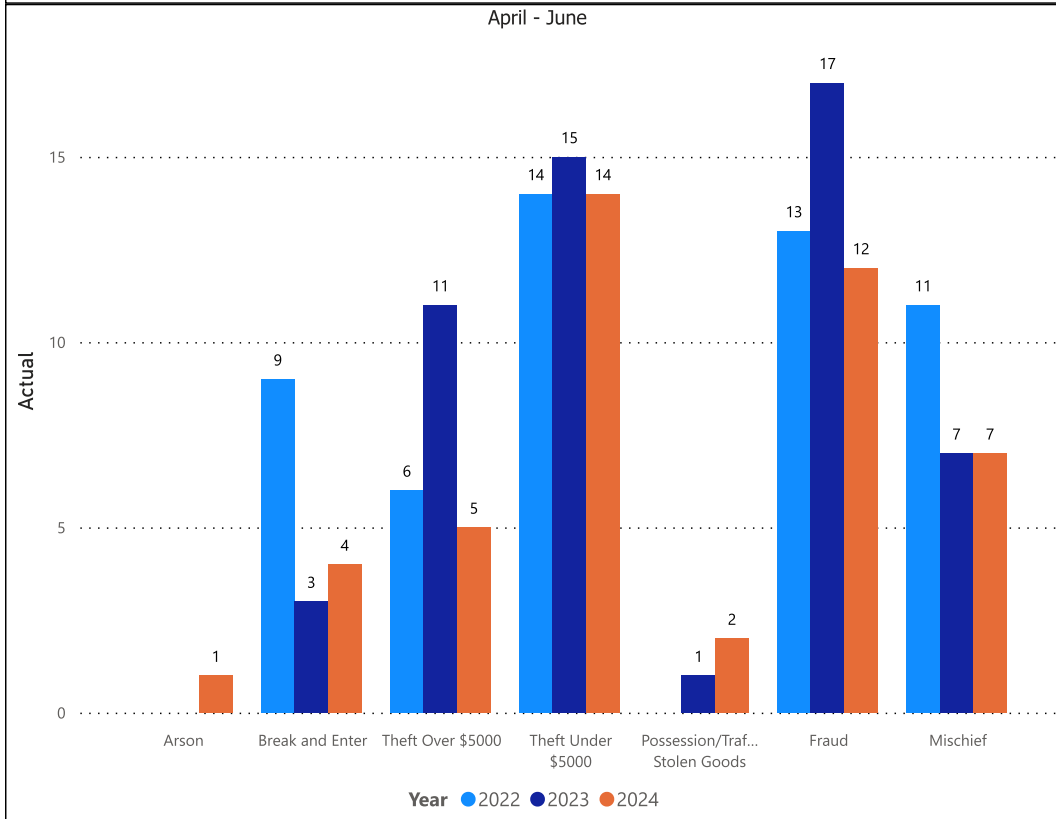
Report Generated on:

25-Jul-2024 8:27:38 AM

**OPP Detachment Board Report
Records Management System
April - June 2024**

Property Crime						
April - June						
Year	2022		2023		2024	
ViolationGrp	Actual	% Change	Actual	% Change	Actual	% Change
Arson	0	-100.0%	0	--	1	--
Break and Enter	9	50.0%	3	-66.7%	4	33.3%
Theft Over \$5000	6	-33.3%	11	83.3%	5	-54.5%
Theft Under \$5000	14	7.7%	15	7.1%	14	-6.7%
Possession/Trafficking Stolen Goods	0	--	1	--	2	100.0%
Fraud	13	8.3%	17	30.8%	12	-29.4%
Mischief	11	37.5%	7	-36.4%	7	0.0%
Total	53	8.2%	54	1.9%	45	-16.7%

YTD						
Year	2022		2023		2024	
ViolationGrp	Actual	% Change	Actual	% Change	Actual	% Change
Arson	0	-100.0%	1	--	2	100.0%
Break and Enter	16	60.0%	6	-62.5%	7	16.7%
Theft Over \$5000	14	-6.7%	21	50.0%	14	-33.3%
Theft Under \$5000	31	-3.1%	38	22.6%	21	-44.7%
Possession/Trafficking Stolen Goods	0	--	2	--	4	100.0%
Fraud	17	-10.5%	41	141.2%	29	-29.3%
Mischief	19	26.7%	11	-42.1%	7	-36.4%
Total	97	5.4%	120	23.7%	84	-30.0%



Detachment 1N - DUFFERIN

Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur

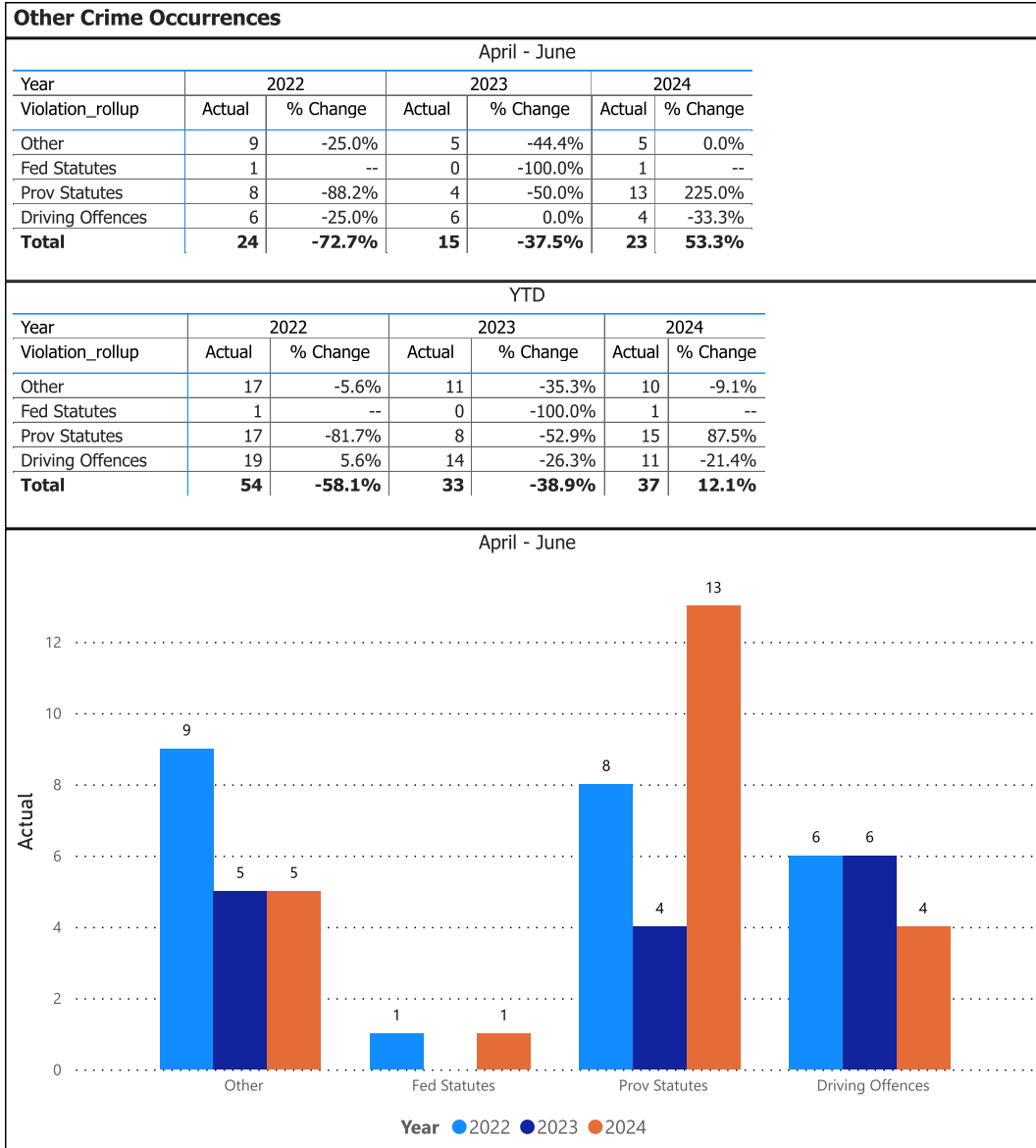
Data source date:

23-Jul-2024

Report Generated on:

25-Jul-2024 8:27:38 AM

**OPP Detachment Board Report
Records Management System
April - June 2024**



Detachment 1N - DUFFERIN

Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur

Data source date:

23-Jul-2024

Report Generated on:

25-Jul-2024 8:27:38 AM

**OPP Detachment Board Report
Records Management System
April - June 2024**

Youth Charges by Disposition Type			
April - June			
Disposition_Type	2022	2023	2024
Bail	0	0	0
Conviction	0	0	0
Diversion	0	0	0
NonConviction	0	0	0
NotAccepted	0	0	0
POATicket	0	0	0
Total	0	0	0

YTD			
Disposition_Type	2022	2023	2024
Bail	0	0	0
Conviction	0	0	0
Diversion	0	0	0
NonConviction	1	0	0
NotAccepted	0	0	0
POATicket	1	0	0
Total	2	0	0

Youth Charges by Disposition and Occurrence Type		
April - June		
Year	2024	Total
OccType		
Total		0

YTD		
Year	2024	Total
OccType		
Total		0

The tables and chart on this page present summarized youth charges by disposition and occurrence type that have been recorded in the OPP Niche RMS application. Of note... the Niche data sourced for this report page only lists youth charges that have had a disposition type entered against them. Therefore, please be aware that the counts of youth charges entries on this report page are under stating the potential sum of youth charges that are in OPP Niche RMS.

Detachment 1N - DUFFERIN
Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur
Data source date: 23-Jul-2024

Report Generated on:
25-Jul-2024 8:27:38 AM

OPP Detachment Board Report Records Management System April - June 2024

April - June		
Year	Occurrences	Unfounded
2022	43	2
2023	34	0
2024	47	1

YTD		
Year	Occurrences	Unfounded
2022	75	2
2023	64	0
2024	87	1

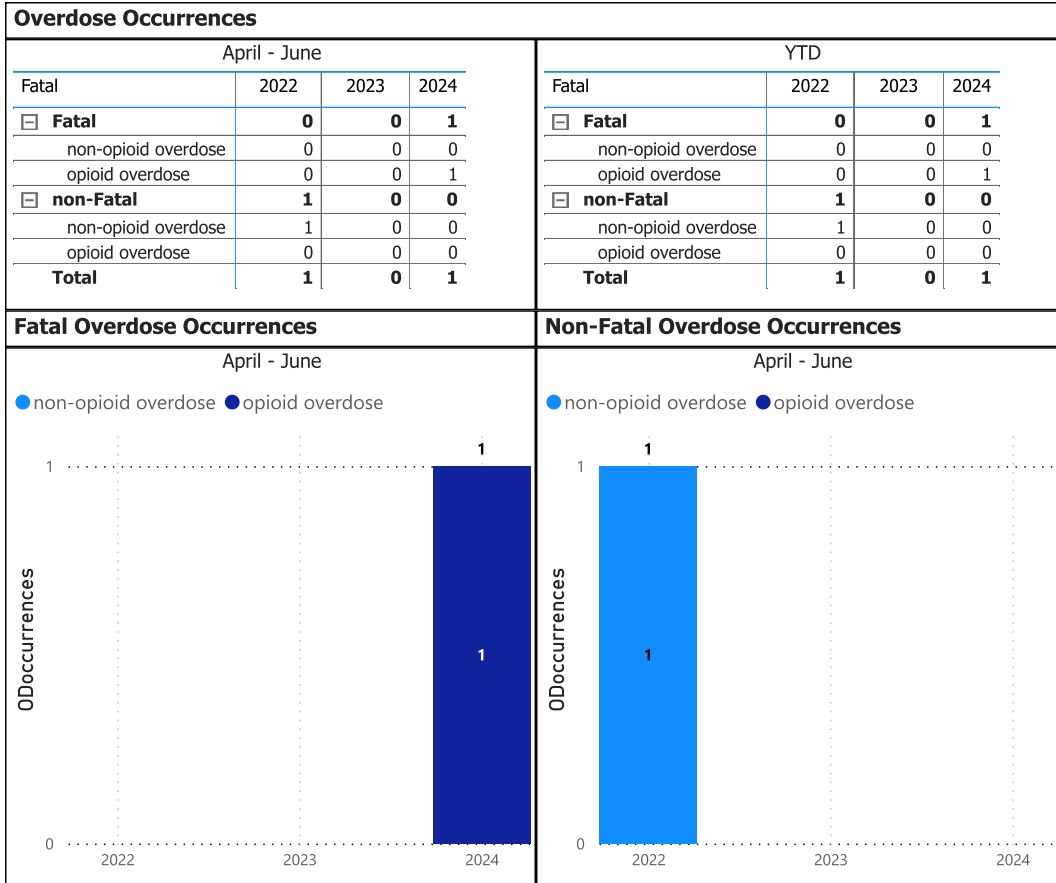
April - June		
Year	2024	
OccurrenceType	Occurrences	Unfounded
	1	0
Ambulance Assistance	4	0
Arson	1	0
Attempt or threat of suicide	3	0
Community Mobilization Program	2	0
Disturb the peace	1	0
Family dispute	1	0
Mental health act	21	0
Missing person located	1	0
Motor vehicle collision	2	0
Noise complaint	2	0
Person Well-Being Check	4	0
Suspicious person	2	0
Threats	1	1
Trespass to property act	1	0
Total	47	1

Detachment 1N - DUFFERIN
Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur
Data source date:
23-Jul-2024

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25-Jul-2024 8:27:38 AM

**OPP Detachment Board Report
Records Management System
April - June 2024**



Detachment 1N - DUFFERIN
Location code(s): 1N00 - DUFFERIN

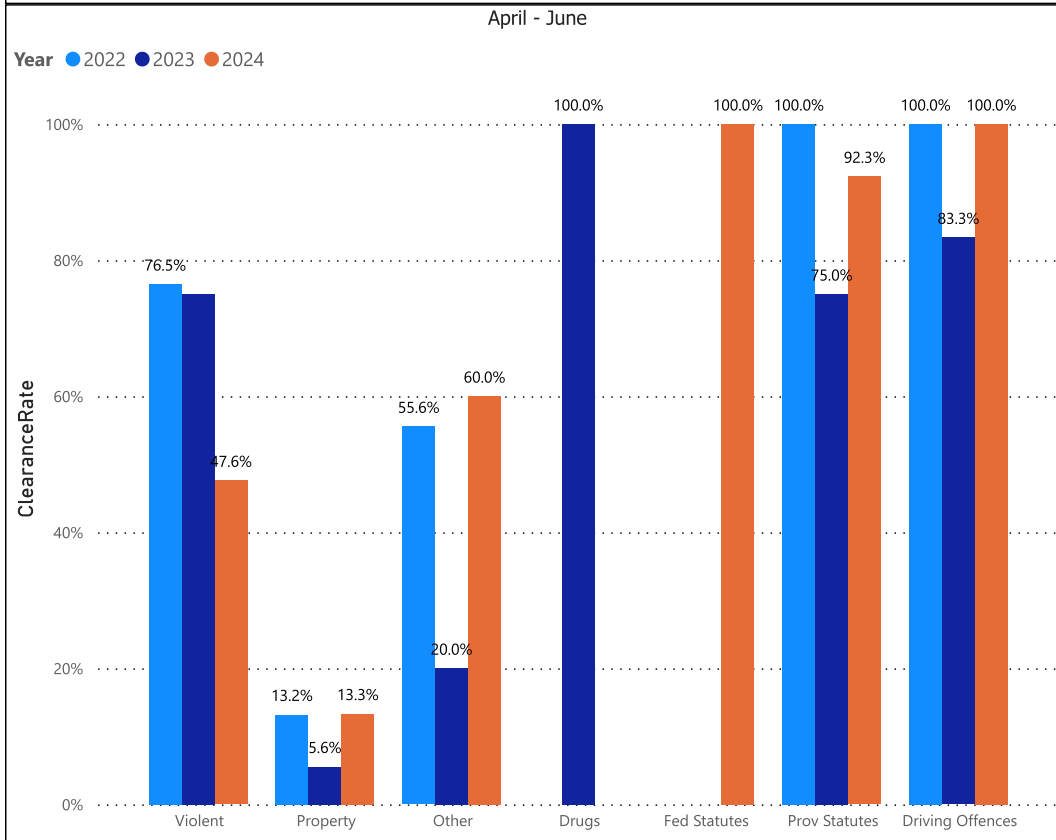
Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur
Data source date:
23-Jul-2024

Report Generated on:
25-Jul-2024 8:27:38 AM

**OPP Detachment Board Report
Records Management System
April - June 2024**

Clearance Rate						
April - June						
Year	2022		2023		2024	
	%	% Change	%	% Change	%	% Change
Violent	76.5%	-1.7%	75.0%	-1.9%	47.6%	-36.5%
Property	13.2%	29.4%	5.6%	-57.9%	13.3%	140.0%
Other	55.6%	-25.9%	20.0%	-64.0%	60.0%	200.0%
Drugs		-100.0%	100.0%	--	0.0%	-100.0%
Fed Statutes	0.0%	--		--	100.0%	--
Prov Statutes	100.0%	1.5%	75.0%	-25.0%	92.3%	23.1%
Driving Offences	100.0%	14.3%	83.3%	-16.7%	100.0%	20.0%

YTD						
Year	2022		2023		2024	
	%	% Change	%	% Change	%	% Change
Violation_rollup						
Violent	66.7%	-20.0%	69.0%	3.4%	54.1%	-21.6%
Property	18.6%	70.7%	5.8%	-68.6%	11.9%	104.1%
Other	64.7%	-10.4%	63.6%	-1.7%	60.0%	-5.7%
Drugs	100.0%	0.0%	100.0%	0.0%	0.0%	-100.0%
Fed Statutes	0.0%	--		--	100.0%	--
Prov Statutes	100.0%	5.7%	87.5%	-12.5%	93.3%	6.7%
Driving Offences	94.7%	0.3%	78.6%	-17.1%	90.9%	15.7%

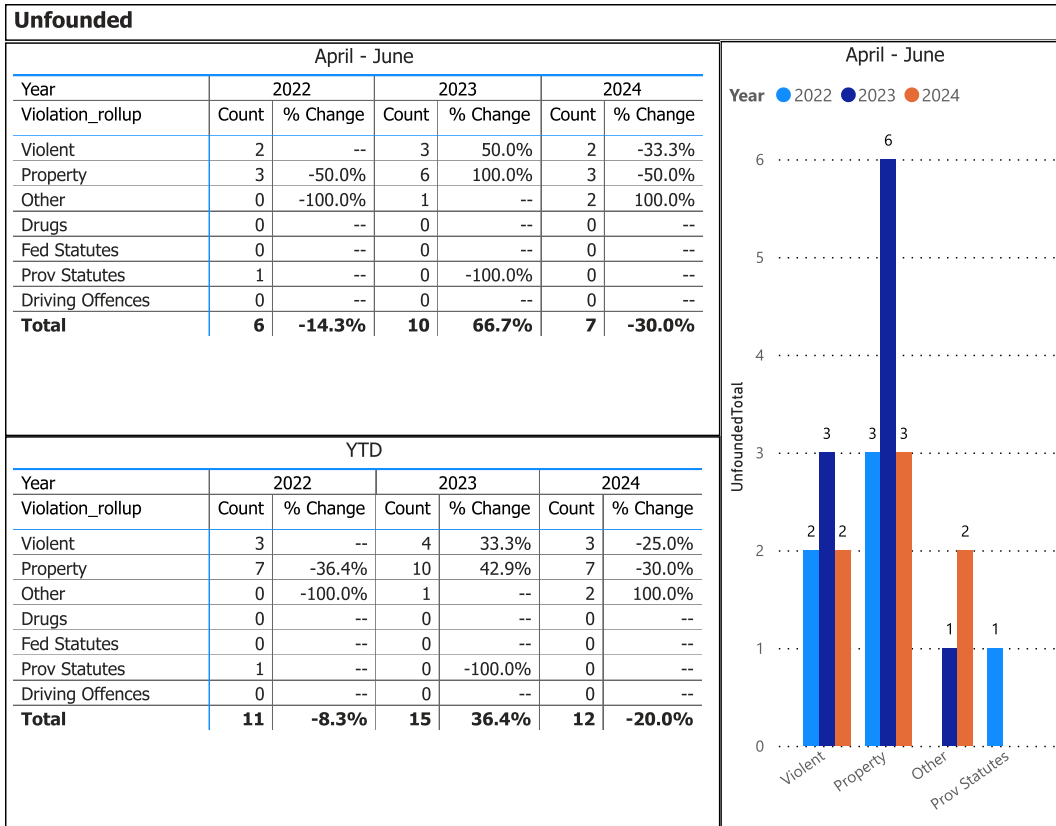


Detachment 1N - DUFFERIN
Location codes: 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur
Data source date:
23-Jul-2024

Report Generated on:
25-Jul-2024 8:27:38 AM

OPP Detachment Board Report Records Management System April - June 2024



Detachment 1N - DUFFERIN
Location code(s): 1N00 - DUFFERIN

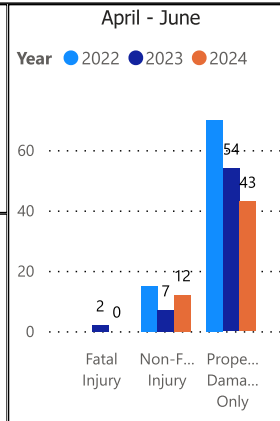
Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur
Data source date:
10-May-2024

Report Generated on:
25-Jul-2024 8:27:38 AM

**OPP Detachment Board Report
Collision Reporting System
April - June 2024**

Motor Vehicle Collisions by Type						
April - June						
Year	2022		2023		2024	
CollisionType	Incidents	% Change	Incidents	% Change	Incidents	% Change
Fatal Injury	0	--	2	--	0	-100.0%
Non-Fatal Injury	15	25.0%	7	-53.3%	12	71.4%
Property Damage Only	70	100.0%	54	-22.9%	43	-20.4%
Total	85	80.9%	63	-25.9%	55	-12.7%

YTD						
Year	2022		2023		2024	
CollisionType	Incidents	% Change	Incidents	% Change	Incidents	% Change
Fatal Injury	0	--	3	--	2	-33.3%
Non-Fatal Injury	26	44.4%	21	-19.2%	23	9.5%
Property Damage Only	176	81.4%	120	-31.8%	115	-4.2%
Total	202	75.7%	144	-28.7%	140	-2.8%



Data source (Collision Reporting System) date:
23-Jul-2024

Detachment 1N - DUFFERIN
Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur
Data source date:
23-Jul-2024

Report Generated on:
25-Jul-2024 8:27:38 AM

OPP Detachment Board Report Collision Reporting System April - June 2024

Fatalities in Detachment Area - Incidents

April - June									
Type	Motor Vehicle			Motorized Snow Vehicle			Off-Road Vehicle		
Year	Alcohol/Drugs	Incidents	% Change	Alcohol/Drugs	Incidents	% Change	Alcohol/Drugs	Incidents	% Change
2022	0	0	--	0	0	--	0	0	--
2023	0	2	--	0	0	--	0	0	--
2024	0	0	-100.0%	0	0	--	0	0	--

YTD									
Type	Motor Vehicle			Motorized Snow Vehicle			Off-Road Vehicle		
Year	Alcohol/Drugs	Incidents	% Change	Alcohol/Drugs	Incidents	% Change	Alcohol/Drugs	Incidents	% Change
2022	0	0	--	0	0	--	0	0	--
2023	0	3	--	0	0	--	0	0	--
2024	1	2	-33.3%	0	0	--	0	0	--

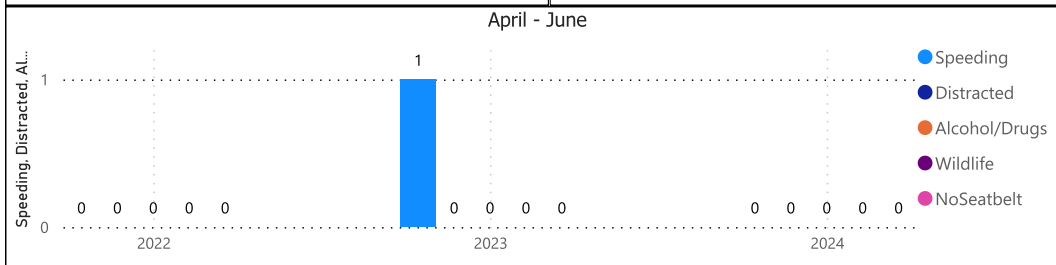
Fatalities in Detachment Area - Persons Killed

April - June						
Type	Motor Vehicle		Motorized Snow Vehicle		Off-Road Vehicle	
Year	Persons Killed	% Change	Persons Killed	% Change	Persons Killed	% Change
2022	0	--	0	--	0	--
2023	2	--	0	--	0	--
2024	0	-100.0%	0	--	0	--

YTD						
Type	Motor Vehicle		Motorized Snow Vehicle		Off-Road Vehicle	
Year	Persons Killed	% Change	Persons Killed	% Change	Persons Killed	% Change
2022	0	--	0	--	0	--
2023	3	--	0	--	0	--
2024	2	-33.3%	0	--	0	--

Primary Causal Factors in Fatal Motor Vehicle Collisions

	April - June			YTD		
	2022	2023	2024	2022	2023	2024
Speeding	0	1	0	0	1	1
Speeding % Change	--	--	-100.0%	--	--	0.0%
Distracted	0	0	0	0	0	0
Distracted % Change	--	--	--	--	--	--
Alcohol/Drugs	0	0	0	0	0	1
Alcohol/Drugs % Change	--	--	--	--	--	--
Wildlife	0	0	0	0	0	1
Wildlife % Change	--	--	--	--	--	--
NoSeatbelt	0	0	0	0	0	1
NoSeatbelt YoY%	--	--	--	--	--	--



Data source (Collision Reporting System) date:
23-Jul-2024

Detachment 1N - DUFFERIN

Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur

Data source date:
23-Jul-2024

Report Generated on:
25-Jul-2024 8:27:38 AM

Motor Vehicle Collisions

Report Period: 01-Apr-2024 thru 30-Jun-2024

Incident Date	Incident Time	Self-Reported	Location	Jurisdiction	RdHwy Intersection	Incident Type	Primary Cause	Report Type
02-Apr-24	16:45	No	COUNTY ROAD 109	AMARANTH TWP	COUNTY ROAD 12	Property Damage Only	Following too closely	Motor Vehicle
05-Apr-24	8:35	No	20 SIDEROAD	AMARANTH TWP	COUNTY ROAD 11	Property Damage Only	Speed -- too fast for conditions	Motor Vehicle
10-Apr-24	6:13	No	COUNTY ROAD 12	AMARANTH TWP	30 SIDEROAD	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
21-Apr-24	11:00	No	COUNTY ROAD 109	AMARANTH TWP	7TH LINE	Non-Fatal Injury	Medical/Physical Disability for Driver	Motor Vehicle
02-May-24	17:00	No	COUNTY ROAD 109	AMARANTH TWP	9TH LINE	Property Damage Only	Improper passing	Motor Vehicle
03-May-24	19:24	No	10TH LINE	AMARANTH TWP	20 SIDEROAD	Property Damage Only	Ability Impaired " Alcohol	Motor Vehicle
10-May-24	18:45	Yes	COUNTY ROAD 11	AMARANTH TWP	5 SIDEROAD	Property Damage Only	Failed to yield right of way	Motor Vehicle
20-May-24	18:00	No	10 10	AMARANTH TWP	COUNTY ROAD 8	Non-Fatal Injury	Failed to yield right of way	Motor Vehicle
28-May-24	18:15	No	COUNTY ROAD 109	AMARANTH TWP	COUNTY ROAD 11	Property Damage Only	Medical/Physical Disability for Driver	Motor Vehicle
04-Jun-24	11:15	No	2ND LINE	AMARANTH TWP		Property Damage Only	Unknown	Motor Vehicle
05-Jun-24	5:15	Yes	20 SIDEROAD	AMARANTH TWP	COUNTY ROAD 11	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
02-Jun-24	1:30	Yes	COUNTY ROAD 109	AMARANTH TWP	6TH LINE	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
13-Jun-24	22:53	No	COUNTY ROAD 11	AMARANTH TWP	COUNTY ROAD 109	Non-Fatal Injury	Improper turn	Motor Vehicle
14-Jun-24	15:36	No	MONO-AMARANTH	AMARANTH TWP	20 SIDEROAD	Non-Fatal Injury	Disobeyed traffic control	Motor Vehicle
18-Jun-24	5:00	Yes	COUNTY ROAD 109	AMARANTH TWP	10TH LINE	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
18-Jun-24	9:20	Yes	COUNTY ROAD 11	AMARANTH TWP	COUNTY ROAD 10	Property Damage Only	Disobeyed traffic control	Motor Vehicle
24-Jun-24	6:14	Yes	COUNTY ROAD 11	AMARANTH TWP	5 SIDEROAD	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
04-Apr-24	8:29	No	COUNTY ROAD 24	EAST GARAFRAXA TWP	COUNTY ROAD 109	Non-Fatal Injury	Lost control	Motor Vehicle
18-Apr-24	15:40	No	ERIN-GARAFRAXA	EAST GARAFRAXA TWP	COUNTY ROAD 24	Property Damage Only	Failed to yield right of way	Motor Vehicle
24-Apr-24	2:00	No	COUNTY ROAD 3	EAST GARAFRAXA TWP	COUNTY ROAD 24	Property Damage Only	Following too closely	Motor Vehicle
03-May-24	22:30	No	COUNTY ROAD 3	EAST GARAFRAXA TWP		Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
15-May-24	6:10	Yes	10TH LINE	EAST GARAFRAXA TWP	COUNTY ROAD 3	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
26-May-24	11:16	No	COUNTY ROAD 3	EAST GARAFRAXA TWP	A LINE	Non-Fatal Injury	Disobeyed traffic control	Motor Vehicle
26-May-24	16:30	Yes	COUNTY ROAD 3	EAST GARAFRAXA TWP		Property Damage Only	Following too closely	Motor Vehicle
07-Jun-24	17:32	No	COUNTY ROAD 24	EAST GARAFRAXA TWP	10 SIDEROAD	Property Damage Only	Improper passing	Motor Vehicle
12-Jun-24	5:30	Yes	COUNTY ROAD 24	EAST GARAFRAXA TWP	COUNTY ROAD 109	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
12-Jun-24	7:35	No	COUNTY ROAD 3	EAST GARAFRAXA TWP	19TH LINE	Property Damage Only	Speed -- excessive	Motor Vehicle
12-Jun-24	22:00	Yes	COUNTY ROAD 3	EAST GARAFRAXA TWP		Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
28-Jun-24	14:18	No	COUNTY ROAD 109	EAST GARAFRAXA TWP	COUNTY ROAD 24	Property Damage Only	Inattentive driver	Motor Vehicle

09-Apr-24	17:03	No	89 89	GRAND VALLEY	280 SIDEROAD	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
14-Apr-24	15:41	No	MAIN	GRAND VALLEY	AMARANTH	Non-Fatal Injury	Failed to yield right of way	Motor Vehicle
25-Apr-24	10:20	No	COUNTY ROAD 25	GRAND VALLEY	89	Property Damage Only	Following too closely	Motor Vehicle
27-Apr-24	10:00	Yes	COUNTY ROAD 109	GRAND VALLEY		Property Damage Only	Speed -- too fast for conditions	Motor Vehicle
10-May-24	16:35	Yes	MAIN	GRAND VALLEY	MILL	Property Damage Only	Improper lane change	Motor Vehicle
18-Jun-24	23:00	Yes	COUNTY ROAD 25	GRAND VALLEY	COUNTY ROAD 10	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
24-Jun-24	14:56	No	COUNTY ROAD 109	GRAND VALLEY	COUNTY ROAD 25	Non-Fatal Injury	Inattentive driver	Motor Vehicle
04-Apr-24	2:13	No	10 10	MELANCTHON TWP	COUNTY ROAD 17	Property Damage Only	Speed -- too fast for conditions	Motor Vehicle
05-Apr-24	12:53	No	2ND LINE	MELANCTHON TWP	COUNTY ROAD 17	Non-Fatal Injury	Disobeyed traffic control	Motor Vehicle
10-Apr-24	5:30	No	COUNTY ROAD 21	MELANCTHON TWP	4TH LINE	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
09-Apr-24	17:00	Yes	89 89	MELANCTHON TWP	SOUTHGATE- MELANCTHON	Property Damage Only	Speed -- excessive	Motor Vehicle
16-Apr-24	22:09	No	10 10	MELANCTHON TWP	COUNTY ROAD 17	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
22-Apr-24	11:43	No	10 10	MELANCTHON TWP		Property Damage Only	Improper passing	Motor Vehicle
26-Apr-24	20:03	No	COUNTY ROAD 17	MELANCTHON TWP	4TH LINE	Property Damage Only	Fail to Share	Motor Vehicle
28-Apr-24	10:09	No	10 HIGHWAY 10	MELANCTHON TWP	COUNTY ROAD 17	Non-Fatal Injury	Failed to yield right of way	Motor Vehicle
03-May-24	16:16	No	COUNTY ROAD 17	MELANCTHON TWP	3RD LINE	Property Damage Only	Inattentive driver	Motor Vehicle
29-Apr-24	17:11	No	10 10	MELANCTHON TWP	COUNTY ROAD 17	Non-Fatal Injury	Inattentive driver	Motor Vehicle
11-May-24	13:56	No	COUNTY ROAD 21	MELANCTHON TWP	4TH LINE	Property Damage Only	Lost control	Motor Vehicle
25-May-24	13:28	No	COUNTY ROAD 124	MELANCTHON TWP	COUNTY ROAD 21	Non-Fatal Injury	Inattentive driver	Motor Vehicle
23-May-24	0:30	Yes	COUNTY ROAD 2	MELANCTHON TWP	GREY ROAD 9	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
27-May-24	0:53	No	COUNTY ROAD 17	MELANCTHON TWP	89	Property Damage Only	Improper lane change	Motor Vehicle
17-Jun-24	21:35	Yes	89 89	MELANCTHON TWP	COUNTY ROAD 17	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
07-Jun-24	11:00	Yes	5 SIDEROAD	MELANCTHON TWP	COUNTY ROAD 124	Property Damage Only	Improper passing	Motor Vehicle
27-Jun-24	6:15	Yes	10 10	MELANCTHON TWP	260 SIDEROAD	Property Damage Only	Improper passing	Motor Vehicle
28-Jun-24	14:58	No	COUNTY ROAD 124	MELANCTHON TWP	COUNTY ROAD 17	Property Damage Only	Improper turn	Motor Vehicle
02-Apr-24	4:36	No	COUNTY ROAD 18	MONO	5 SIDEROAD	Non-Fatal Injury	Unknown	Motor Vehicle
04-Apr-24	6:29	No	COUNTY ROAD 7	MONO	1ST LINE EHS	Property Damage Only	Lost control	Motor Vehicle
07-Apr-24	23:00	No	COUNTY ROAD 18	MONO	COUNTY ROAD 7	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
04-Apr-24	7:00	No	COUNTY ROAD 18	MONO	30 SIDEROAD	Property Damage Only	Speed -- too fast for conditions	Motor Vehicle
15-Apr-24	18:00	No	10 10	MONO	COUNTY ROAD 16	Non-Fatal Injury	Failed to yield right of way	Motor Vehicle
24-Apr-24	6:06	No	2ND LINE EHS	MONO	9	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
25-Apr-24	2:55	No	COUNTY ROAD 18	MONO		Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
23-Apr-24	8:44	No	10 10	MONO	RIVERSIDE	Property Damage Only	Speed -- too fast for conditions	Motor Vehicle
02-May-24	14:00	No	10 10	MONO	COUNTY ROAD 7	Property Damage Only	Debris on roadway	Motor Vehicle
01-May-24	17:05	No	COUNTY ROAD 16	MONO	HAWTHORNE	Property Damage Only	Debris on roadway	Motor Vehicle
19-May-24	22:29	No	COUNTY ROAD 18	MONO	COUNTY ROAD 7	Property Damage Only	Improper passing	Motor Vehicle
24-May-24	4:00	Yes	10 10	MONO	25 SIDEROAD	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
19-May-24	13:01	No	10 10	MONO	20 SIDEROAD	Property Damage Only	Other	Motor Vehicle
07-Jun-24	10:16	No	COUNTY ROAD 10	MONO	BLIND	Property Damage Only	Disobeyed traffic control	Motor Vehicle
07-Jun-24	14:35	No	10 10	MONO	25 SIDEROAD	Property Damage Only	Inattentive driver	Motor Vehicle

08-Jun-24	14:38	No	3RD LINE EHS	MONO	COUNTY ROAD 7	Non-Fatal Injury	Improper turn	Motor Vehicle
10-Jun-24	8:18	No	10 10	MONO	10 SIDEROAD	Property Damage Only	Inattentive driver	Motor Vehicle
04-Jun-24	4:40	Yes	10 10	MONO	30 SIDEROAD	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
16-Jun-24	17:20	Yes	10 10	MONO		Property Damage Only	Following too closely	Motor Vehicle
14-Jun-24	12:42	No	10 10	MONO	10&89	Property Damage Only	Failed to yield right of way	Motor Vehicle
08-Jun-24	13:41	No	10 10	MONO	CAMPBELL	Non-Fatal Injury	Following too closely	Motor Vehicle
19-Jun-24	20:40	No	COUNTY ROAD 18	MONO	25 SR	Property Damage Only	Lost control	Motor Vehicle
22-Jun-24	13:24	No	COUNTY ROAD 10	MONO	10	Non-Fatal Injury	Speed -- excessive	Motor Vehicle
29-Jun-24	7:20	No	10 10	MONO	20 sideroad	Non-Fatal Injury	Driver fatigue	Motor Vehicle
06-Jun-24	18:00	Yes	SIDE RD	MONO		Property Damage Only	Other	Motor Vehicle
30-Jun-24	11:30	No	COUNTY ROAD 18	MONO	COUNTY ROAD 7	Non-Fatal Injury	Medical/Physical Disability for Driver	Motor Vehicle
16-Jun-24	12:00	No	2ND LINE EHS	MONO	parking lot	Property Damage Only	Unknown	Motor Vehicle
18-Jun-24	17:17	No	COUNTY ROAD 16	MONO	10	Property Damage Only	Mechanical failure	Motor Vehicle
04-Apr-24	6:50	No	89 89	MULMUR TWP	1ST LINE	Property Damage Only	Lost control	Motor Vehicle
04-Apr-24	6:55	No	COUNTY ROAD 21	MULMUR TWP	3RD LINE	Non-Fatal Injury	Speed -- too fast for conditions	Motor Vehicle
04-Apr-24	8:35	No	10 SIDEROAD	MULMUR TWP	4TH LINE	Property Damage Only	Speed -- too fast for conditions	Motor Vehicle
14-Apr-24	18:03	No	RIVER RD	MULMUR TWP		Property Damage Only	Inattentive driver	Motor Vehicle
13-Apr-24	11:04	No	89 89	MULMUR TWP	10&89	Property Damage Only	Improper lane change	Motor Vehicle
28-Apr-24	13:15	Yes	COUNTY ROAD 18	MULMUR TWP	COUNTY ROAD 21	Property Damage Only	Following too closely	Motor Vehicle
12-May-24	14:00	Yes	MONO-ADJALA	MULMUR TWP	COUNTY ROAD 18	Property Damage Only	Inattentive driver	Motor Vehicle
18-May-24	13:23	No	COUNTY ROAD 18	MULMUR TWP	COUNTY ROAD 17	Property Damage Only	Following too closely	Motor Vehicle
19-May-24	13:54	No	COUNTY ROAD 18	MULMUR TWP		Property Damage Only	Improper passing	Motor Vehicle
21-May-24	10:45	Yes	COUNTY ROAD 18	MULMUR TWP	MULMUR-NOTTAWASAGA	Property Damage Only	Unknown	Motor Vehicle
22-May-24	8:26	No	3RD LINE	MULMUR TWP	10 SIDEROAD	Property Damage Only	Improper turn	Motor Vehicle
18-May-24	5:56	Yes	COUNTY ROAD 18	MULMUR TWP		Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
24-May-24	14:15	Yes	10 SIDEROAD	MULMUR TWP	10 SIDEROAD	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
19-May-24	17:35	No	COUNTY ROAD 18	MULMUR TWP	COUNTY ROAD 21	Property Damage Only	Failed to yield right of way	Motor Vehicle
01-Jun-24	9:00	No	2ND LINE	MULMUR TWP	15 SIDEROAD	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
01-Jun-24	17:00	No	10 SIDEROAD	MULMUR TWP		Non-Fatal Injury	Lost control	Motor Vehicle
07-May-24	22:06	No	COUNTY ROAD 18	MULMUR TWP	COUNTY ROAD 21	Property Damage Only	Driver fatigue	Motor Vehicle
22-May-24	15:47	No	PRINCE OF WALES	MULMUR TWP	COUNTY ROAD 17	Property Damage Only	Inattentive driver	Motor Vehicle
02-Jun-24	8:00	No	10 SIDEROAD	MULMUR TWP	5TH LINE	Property Damage Only	Inattentive driver	Motor Vehicle
08-Jun-24	12:30	Yes	COUNTY ROAD 21	MULMUR TWP	COUNTY ROAD 18	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
12-Jun-24	1:50	Yes	89 89	MULMUR TWP		Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
11-Jun-24	19:30	Yes	15 SIDEROAD	MULMUR TWP	4TH LINE	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
15-Jun-24	12:33	No	private trail	MULMUR TWP		Non-Fatal Injury	Lost control	Off-Road Vehicle
14-Jun-24	18:20	Yes	89 89	MULMUR TWP	5th Line Ehs	Property Damage Only	Improper passing	Motor Vehicle
19-Jun-24	5:45	Yes	RIVER	MULMUR TWP		Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
16-Jun-24	23:30	Yes	COUNTY ROAD 17	MULMUR TWP		Property Damage Only	Animal - Wild or Domestic	Motor Vehicle

22-Jun-24	1:11	Yes	5TH LINE	MULMUR TWP	COUNTY ROAD 17	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
21-Jun-24	22:00	Yes	COUNTY ROAD 18	MULMUR TWP	20 SIDEROAD	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
23-Jun-24	16:57	No	PRINCE OF WALES	MULMUR TWP	COUNTY RD 17	Property Damage Only	Disobeyed traffic control	Motor Vehicle
24-Jun-24	22:10	No	COUNTY ROAD 18	MULMUR TWP	89	Non-Fatal Injury	Ability Impaired â€" Alcohol	Motor Vehicle
28-Jun-24	15:00	No	RIVER	MULMUR TWP	606463 River Rd	Non-Fatal Injury	Unknown	Motor Vehicle
02-Apr-24	14:59	No	BROADWAY	ORANGEVILLE		Property Damage Only	Inattentive driver	Motor Vehicle
02-Apr-24	15:14	No	BROADWAY	ORANGEVILLE	FOURTH	Property Damage Only	Inattentive driver	Motor Vehicle
03-Apr-24	6:27	No	BROADWAY	ORANGEVILLE	SHERBOURNE	Property Damage Only	Improper turn	Motor Vehicle
10-Apr-24	11:03	No	ELIZABETH	ORANGEVILLE		Property Damage Only	Inattentive driver	Motor Vehicle
11-Apr-24	9:50	No	10 10	ORANGEVILLE	FIRST	Non-Fatal Injury	Improper turn	Motor Vehicle
12-Apr-24	20:50	No	10 10	ORANGEVILLE	FIRST	Property Damage Only	Inattentive driver	Motor Vehicle
14-Apr-24	12:00	Yes	BROADWAY	ORANGEVILLE	FAULKNER	Property Damage Only	Following too closely	Motor Vehicle
10-Apr-24	12:30	Yes	BREDIN	ORANGEVILLE		Property Damage Only	Failed to yield right of way	Motor Vehicle
15-Apr-24	14:30	Yes		ORANGEVILLE		Property Damage Only	Improper lane change	Motor Vehicle
07-Apr-24	19:10	Yes	CENTENNIAL	ORANGEVILLE		Property Damage Only	Failed to yield right of way	Motor Vehicle
16-Apr-24	17:35	Yes	BROADWAY	ORANGEVILLE	TOWNLINE	Property Damage Only	Disobeyed traffic control	Motor Vehicle
17-Apr-24	6:15	Yes	BROADWAY	ORANGEVILLE	TOWNLINE	Property Damage Only	Unknown	Motor Vehicle
18-Apr-24	16:00	No	COUNTY ROAD 23	ORANGEVILLE		Property Damage Only	Speed -- too fast for conditions	Motor Vehicle
05-Apr-24	9:00	No	C LINE	ORANGEVILLE	broadway	Property Damage Only	Unknown	Motor Vehicle
06-Apr-24	16:07	No	150 FIRST ST	ORANGEVILLE		Property Damage Only	Failed to yield right of way	Motor Vehicle
07-Apr-24	12:15	No	10 ELDERBERRY	ORANGEVILLE		Property Damage Only	Other	Motor Vehicle
18-Apr-24	12:14	No	FIRST	ORANGEVILLE	FIFTH	Property Damage Only	Improper passing	Motor Vehicle
19-Apr-24	16:45	No	C LINE	ORANGEVILLE	COUNTY ROAD 23	Property Damage Only	Inattentive driver	Motor Vehicle
20-Apr-24	9:40	No	10 10	ORANGEVILLE	FOURTH	Property Damage Only	Inattentive driver	Motor Vehicle
20-Apr-24	12:34	No	RIDDELL	ORANGEVILLE	CENTENNIAL	Property Damage Only	Following too closely	Motor Vehicle
21-Apr-24	19:06	No	COUNTY ROAD 109	ORANGEVILLE	COUNTY ROAD 23	Non-Fatal Injury	Disobeyed traffic control	Motor Vehicle
14-Apr-24	15:32	No	FIFTH	ORANGEVILLE		Property Damage Only	Unknown	Motor Vehicle
11-Apr-24	10:30	No	ROLLING HILLS	ORANGEVILLE	ROLLING HILLS	Property Damage Only	Unknown	Motor Vehicle
24-Apr-24	8:20	No	BLIND	ORANGEVILLE	COLLEGE	Property Damage Only	Following too closely	Motor Vehicle
23-Apr-24	10:00	Yes	RIDDELL	ORANGEVILLE	515 RIDELL	Property Damage Only	Improper turn	Motor Vehicle
23-Apr-24	16:28	No	RIDDELL	ORANGEVILLE		Non-Fatal Injury	Failed to yield right of way	Motor Vehicle
13-Apr-24	14:23	No	BROADWAY	ORANGEVILLE	TOWNLINE	Property Damage Only	Ability Impaired â€" Alcohol	Motor Vehicle
25-Apr-24	18:15	No	MARGARET	ORANGEVILLE		Property Damage Only	Failed to yield right of way	Motor Vehicle
18-Apr-24	14:02	No	HURONTARIO	ORANGEVILLE		Property Damage Only	Inattentive driver	Motor Vehicle
30-Apr-24	7:15	No	FIFTH	ORANGEVILLE	SECOND	Property Damage Only	Improper turn	Motor Vehicle
29-Apr-24	15:10	Yes	TOWNLINE	ORANGEVILLE	MARGARET	Property Damage Only	Improper turn	Motor Vehicle
30-Apr-24	15:30	Yes	C LINE	ORANGEVILLE	CENTURY	Property Damage Only	Improper turn	Motor Vehicle
29-Apr-24	16:20	No	WELLINGTON	ORANGEVILLE	PARSONS	Property Damage Only	Improper turn	Motor Vehicle
01-May-24	10:50	Yes	FOURTH	ORANGEVILLE		Property Damage Only	Unknown	Motor Vehicle
26-Apr-24	18:30	Yes	10 10	ORANGEVILLE		Property Damage Only	Other	Motor Vehicle
29-Apr-24	14:30	No	BURBANK	ORANGEVILLE		Property Damage Only	Inattentive driver	Motor Vehicle

01-May-24	15:55	No	10 10	ORANGEVILLE		9	Property Damage Only	Lost control	Motor Vehicle
02-May-24	19:30	No	C LINE	ORANGEVILLE	BROADWAY		Property Damage Only	Following too closely	Motor Vehicle
05-Apr-24	12:00	No	C LINE	ORANGEVILLE			Property Damage Only	Other	Motor Vehicle
19-Apr-24	11:42	No	FOURTH AV	ORANGEVILLE	SECOND		Property Damage Only	Unknown	Motor Vehicle
04-May-24	12:00	No	TOWNLINE	ORANGEVILLE			Property Damage Only	Inattentive driver	Motor Vehicle
25-Apr-24	19:30	No	BROADWAY	ORANGEVILLE	BANTING		Property Damage Only	Other	Motor Vehicle
03-May-24	17:58	No	BROADWAY	ORANGEVILLE	CENTRE		Property Damage Only	Disobeyed traffic control	Motor Vehicle
02-May-24	12:30	No	FOURTH	ORANGEVILLE		10	Property Damage Only	Improper turn	Motor Vehicle
05-May-24	8:52	No	BROADWAY	ORANGEVILLE	Sherbourne St		Property Damage Only	Disobeyed traffic control	Motor Vehicle
01-May-24	15:00	Yes	RIDDELL	ORANGEVILLE			Property Damage Only	Unknown	Motor Vehicle
06-May-24	9:44	No	FIFTH	ORANGEVILLE	THIRD		Property Damage Only	Inattentive driver	Motor Vehicle
07-May-24	8:45	Yes	RIDDELL	ORANGEVILLE	CENTENNIAL		Property Damage Only	Improper lane change	Motor Vehicle
07-May-24	15:48	No	DAWSON	ORANGEVILLE	CENTRE		Property Damage Only	Inattentive driver	Motor Vehicle
08-May-24	15:48	No	FIRST	ORANGEVILLE	FEAD		Property Damage Only	Inattentive driver	Motor Vehicle
08-May-24	11:50	No	95 FIFTH	ORANGEVILLE			Property Damage Only	Unknown	Motor Vehicle
07-May-24	15:38	No	BANTING	ORANGEVILLE	BLIND		Non-Fatal Injury	Failed to yield right of way	Motor Vehicle
09-May-24	14:47	No	FIRST	ORANGEVILLE			Property Damage Only	Disobeyed traffic control	Motor Vehicle
27-Apr-24	21:48	No	FIRST	ORANGEVILLE			Property Damage Only	Unknown	Motor Vehicle
12-May-24	19:43	No	9 9	ORANGEVILLE	ROLLING HILLS		Property Damage Only	Unknown	Motor Vehicle
14-May-24	13:00	No	RIDDELL	ORANGEVILLE	ALDER		Property Damage Only	Failed to yield right of way	Motor Vehicle
15-May-24	13:30	Yes	CENTENNIAL	ORANGEVILLE			Property Damage Only	Failed to yield right of way	Motor Vehicle
13-May-24	10:10	No	BROADWAY	ORANGEVILLE			Property Damage Only	Inattentive driver	Motor Vehicle
16-May-24	16:04	No	95 FIRST	ORANGEVILLE			Property Damage Only	Mechanical failure	Motor Vehicle
18-May-24	14:31	No	FIRST	ORANGEVILLE	BREDIN		Property Damage Only	Inattentive driver	Motor Vehicle
08-May-24	11:15	No	FIRST	ORANGEVILLE	THIRD		Property Damage Only	Following too closely	Motor Vehicle
19-May-24	23:08	No	COUNTY ROAD 23	ORANGEVILLE	CAL-E GARAFRAXA TOWN		Property Damage Only	Ability Impaired â€“ Alcohol	Motor Vehicle
20-May-24	19:14	No	ELIZABETH	ORANGEVILLE			Non-Fatal Injury	Pedestrian	Motor Vehicle
19-May-24	1:00	Yes	ELIZABETH	ORANGEVILLE			Property Damage Only	Unknown	Motor Vehicle
20-May-24	19:22	No	DAWSON	ORANGEVILLE			Property Damage Only	Failed to yield right of way	Motor Vehicle
27-Apr-24	13:00	Yes	FIRST ST	ORANGEVILLE			Property Damage Only	Unknown	Motor Vehicle
21-May-24	13:40	Yes	ALDER	ORANGEVILLE			Property Damage Only	Unknown	Motor Vehicle
09-May-24	7:00	Yes	SHIRLEY	ORANGEVILLE			Property Damage Only	Unknown	Motor Vehicle
22-May-24	11:30	Yes	FIRST	ORANGEVILLE			Property Damage Only	Unknown	Motor Vehicle
21-May-24	12:13	No	BROADWAY	ORANGEVILLE			Property Damage Only	Failed to yield right of way	Motor Vehicle
23-May-24	13:25	No	COUNTY ROAD 23	ORANGEVILLE	C LINE		Non-Fatal Injury	Failed to yield right of way	Motor Vehicle
25-May-24	14:37	No	BROADWAY	ORANGEVILLE			Property Damage Only	Lost control	Motor Vehicle
24-May-24	19:00	Yes	BROADWAY	ORANGEVILLE			Property Damage Only	Unknown	Motor Vehicle
24-May-24	9:00	Yes	GREEN	ORANGEVILLE			Property Damage Only	Other	Motor Vehicle
28-May-24	14:53	No	RIDDELL	ORANGEVILLE	CENTENNIAL		Non-Fatal Injury	Unknown	Motor Vehicle
29-May-24	16:50	No	THIRD	ORANGEVILLE	FOURTH		Property Damage Only	Inattentive driver	Motor Vehicle

21-May-24	13:00	No	ROLLING HILLS	ORANGEVILLE		Non-Fatal Injury	Lost control	Motor Vehicle
30-May-24	10:18	Yes	FIRST	ORANGEVILLE	BROADWAY	Property Damage Only	Improper turn	Motor Vehicle
30-May-24	20:00	No	FIRST	ORANGEVILLE	BREDIN	Property Damage Only	Failed to yield right of way	Motor Vehicle
30-May-24	17:00	Yes	HANSEN	ORANGEVILLE		Property Damage Only	Fail to Share	Motor Vehicle
29-May-24	18:21	No	CARDWELL	ORANGEVILLE	DUFFERIN	Property Damage Only	Other	Motor Vehicle
01-Jun-24	10:00	Yes	SECOND	ORANGEVILLE	60 second ave	Property Damage Only	Improper passing	Motor Vehicle
31-May-24	22:18	No	BROADWAY	ORANGEVILLE	SHERBOURNE	Property Damage Only	Debris on roadway	Motor Vehicle
03-Jun-24	5:00	No	10 10	ORANGEVILLE	FOURTH	Property Damage Only	Lost control	Motor Vehicle
03-Jun-24	10:34	No	FIFTH	ORANGEVILLE	FIRST	Property Damage Only	Inattentive driver	Motor Vehicle
22-May-24	15:30	Yes	MEADOW	ORANGEVILLE		Property Damage Only	Unknown	Motor Vehicle
07-Jun-24	14:23	No	RIDDELL	ORANGEVILLE	SPENCER	Property Damage Only	Failed to yield right of way	Motor Vehicle
06-Jun-24	18:00	Yes	EDELWILD	ORANGEVILLE		Property Damage Only	Other	Motor Vehicle
08-Jun-24	17:30	Yes	BROADWAY	ORANGEVILLE	SHERBOURNE	Property Damage Only	Failed to yield right of way	Motor Vehicle
07-Jun-24	12:55	Yes	10 10	ORANGEVILLE		9 Property Damage Only	Improper lane change	Motor Vehicle
10-Jun-24	19:01	No	C LINE	ORANGEVILLE	centennial rd	Property Damage Only	Disobeyed traffic control	Motor Vehicle
28-May-24	12:00	Yes	BROADWAY	ORANGEVILLE		Property Damage Only	Unknown	Motor Vehicle
10-Jun-24	12:00	Yes	BROADWAY	ORANGEVILLE		Property Damage Only	Other	Motor Vehicle
24-May-24	15:00	No	GREEN ST	ORANGEVILLE	TOWNLINE	Property Damage Only	Lost control	Motor Vehicle
26-May-24	21:41	No	BROADWAY	ORANGEVILLE	SECOND	Property Damage Only	Improper turn	Motor Vehicle
16-Jun-24	17:33	No	10 10	ORANGEVILLE	BROADWAY	Property Damage Only	Ability Impaired " Alcohol	Motor Vehicle
17-Jun-24	7:30	Yes	10 10	ORANGEVILLE	FOURTH	Property Damage Only	Following too closely	Motor Vehicle
14-Jun-24	15:40	Yes	10 10	ORANGEVILLE		9 Property Damage Only	Improper lane change	Motor Vehicle
16-Jun-24	14:15	Yes	BROADWAY	ORANGEVILLE	BLIND	Property Damage Only	Improper lane change	Motor Vehicle
17-Jun-24	15:00	Yes	FIRST	ORANGEVILLE		Property Damage Only	Improper turn	Motor Vehicle
06-Jun-24	8:30	Yes	HANSEN	ORANGEVILLE	COUNTY ROAD 16	Property Damage Only	Failed to yield right of way	Motor Vehicle
15-Jun-24	16:05	No	10 10	ORANGEVILLE	FIFTH	Property Damage Only	Improper lane change	Motor Vehicle
07-Jun-24	18:20	Yes	FIFTH	ORANGEVILLE		Property Damage Only	Failed to yield right of way	Motor Vehicle
20-Jun-24	13:30	Yes	JOHN	ORANGEVILLE	Little York	Property Damage Only	Improper turn	Motor Vehicle
21-Jun-24	5:30	Yes	FIRST	ORANGEVILLE	HANSEN	Property Damage Only	Improper turn	Motor Vehicle
24-Jun-24	12:19	No	ROLLING HILLS	ORANGEVILLE		9 Property Damage Only	Inattentive driver	Motor Vehicle
22-Jun-24	13:45	Yes	FIRST	ORANGEVILLE	BROADWAY	Property Damage Only	Other	Motor Vehicle
21-Jun-24	13:00	Yes	TOWNLINE	ORANGEVILLE		Property Damage Only	Improper turn	Motor Vehicle
24-Jun-24	15:45	Yes	ROLLING HILLS	ORANGEVILLE		10 Property Damage Only	Other	Motor Vehicle
23-Jun-24	11:50	Yes	10 10	ORANGEVILLE	BUENA VISTA	Property Damage Only	Following too closely	Motor Vehicle
22-Jun-24	23:00	Yes	ROLLING HILLS	ORANGEVILLE		9 Property Damage Only	Unknown	Motor Vehicle
25-Jun-24	13:11	No	BROADWAY	ORANGEVILLE	JOHN	Property Damage Only	Improper turn	Motor Vehicle
25-Jun-24	19:52	No	WOODVALE	ORANGEVILLE	AMELIA	Non-Fatal Injury	Unknown	Motor Vehicle
24-Jun-24	20:33	No	CENTENNIAL	ORANGEVILLE		Property Damage Only	Lost control	Motor Vehicle
15-Jun-24	12:58	No	BROADWAY	ORANGEVILLE	C LINE	Property Damage Only	Unknown	Motor Vehicle
28-Jun-24	14:00	No	10 95 First Street in Parking lot	ORANGEVILLE		Property Damage Only	Failed to yield right of way	Motor Vehicle

28-Jun-24	10:02	Yes	BROADWAY	ORANGEVILLE		Property Damage Only	Inattentive driver	Motor Vehicle
26-Jun-24	13:00	Yes	CENTENNIAL	ORANGEVILLE		Property Damage Only	Improper turn	Motor Vehicle
01-Apr-24	17:52	No	WILLIAM	SHELBURNE	FIRST	Property Damage Only	Failed to yield right of way	Motor Vehicle
03-Apr-24	12:30	Yes	STEELES	SHELBURNE		Property Damage Only	Improper turn	Motor Vehicle
06-Apr-24	9:00	No	10 10	SHELBURNE	COL PHILLIPS	Property Damage Only	Inattentive driver	Motor Vehicle
07-Apr-24	16:53	No	MAIN	SHELBURNE	JAMES	Non-Fatal Injury	Failed to yield right of way	Motor Vehicle
20-Apr-24	12:30	No	CLARKE	SHELBURNE		Property Damage Only	Improper passing	Motor Vehicle
25-Apr-24	12:26	No	OWEN SOUND	SHELBURNE	FIRST	Property Damage Only	Improper turn	Motor Vehicle
25-Apr-24	11:19	No	COUNTY ROAD 124	SHELBURNE		Property Damage Only	Improper turn	Motor Vehicle
22-Apr-24	6:52	No	BERRY	SHELBURNE	GREENWOOD	Property Damage Only	Other	Motor Vehicle
30-Apr-24	9:00	Yes	GREENWOOD	SHELBURNE		Property Damage Only	Unknown	Motor Vehicle
10-May-24	16:48	No	COUNTY ROAD 124	SHELBURNE	INDUSTRIAL RD	Property Damage Only	Improper turn	Motor Vehicle
15-Apr-24	9:00	Yes	MURIEL	SHELBURNE	FLEMING	Property Damage Only	Unknown	Motor Vehicle
17-May-24	20:36	No	BLACK CHERRY	SHELBURNE	ANISHINAABE	Property Damage Only	Improper passing	Motor Vehicle
24-May-24	12:39	No	89 89	SHELBURNE	10&89	Property Damage Only	Failed to yield right of way	Motor Vehicle
26-May-24	18:30	Yes	COUNTY ROAD 124	SHELBURNE		Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
03-Jun-24	9:30	Yes	OWEN SOUND	SHELBURNE	FOURTH	Property Damage Only	Inattentive driver	Motor Vehicle
27-May-24	11:30	Yes	OJIBWAY	SHELBURNE		Property Damage Only	Unknown	Motor Vehicle
04-Jun-24	19:11	No	OWEN SOUND ST	SHELBURNE	FIRST	Property Damage Only	Inattentive driver	Motor Vehicle
11-Jun-24	10:45	Yes	FIRST	SHELBURNE	JAMES	Property Damage Only	Failed to yield right of way	Motor Vehicle
15-Jun-24	23:12	No	MAIN	SHELBURNE	Jelly St	Non-Fatal Injury	Ability Impaired â€” Alcohol	Motor Vehicle
15-Jun-24	19:15	Yes	COUNTY ROAD 124	SHELBURNE	WANSBROUGH	Property Damage Only	Fail to Share	Motor Vehicle
20-Jun-24	11:30	No	JAMES	SHELBURNE		Property Damage Only	Inattentive driver	Motor Vehicle
23-Jun-24	13:53	No	WILLIAM	SHELBURNE	FIRST AVE	Property Damage Only	Failed to yield right of way	Motor Vehicle
19-Jun-24	15:03	Yes	CHIPPEWA	SHELBURNE		Property Damage Only	Unknown	Motor Vehicle
23-Jun-24	17:00	Yes	OJIBWAY	SHELBURNE		Property Damage Only	Unknown	Motor Vehicle
25-Jun-24	16:21	No	OFLYNN	SHELBURNE		Property Damage Only	Unknown	Motor Vehicle
26-Jun-24	18:30	No	MAIN	SHELBURNE	VICTORIA	Property Damage Only	Unknown	Motor Vehicle
25-Jun-24	15:45	Yes	COOK	SHELBURNE		Property Damage Only	Unknown	Motor Vehicle
28-Jun-24	18:08	No	MAIN	SHELBURNE	DUFFERIN	Property Damage Only	Following too closely	Motor Vehicle
29-Jun-24	9:30	No	MAIN	SHELBURNE	SIMON	Property Damage Only	Failed to yield right of way	Motor Vehicle
28-Jun-24	17:25	No	WILLIAM	SHELBURNE	ROBERT	Non-Fatal Injury	Disobeyed traffic control	Motor Vehicle
25-Apr-24	22:00	No	89 89	SOUTHGATE TWP		Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
16-Jun-24	13:59	No	89 89	SOUTHGATE TWP	GREY ROAD 8	Non-Fatal Injury	Following too closely	Motor Vehicle



Calls For Service (CFS) Billing Summary Report

Mulmur April to June - 2024

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2024				2023			
		April to June	Year to Date	Time Standard	Year To Date Weighted Hours	April to June	Year to Date	Time Standard	Year To Date Weighted Hours
Violent Criminal Code	Sexual Assault	0	0		0.0	1	1	15.4	15.4
	Non-Consensual Distribution of Intimate Images	1	1	15.4	15.4	0	0		0.0
	Aggravated Assault-Level 3	1	1	15.4	15.4	0	0		0.0
	Assault-Level 1	2	2	15.4	30.8	1	3	15.4	46.2
	Assault Peace Officer	0	0		0.0	0	1	15.4	15.4
	Criminal Harassment	0	2	15.4	30.8	0	0		0.0
	Indecent/Harassing Communications	1	1	15.4	15.4	0	0		0.0
	Utter Threats -Master code	1	1	15.4	15.4	0	0		0.0
	Utter Threats to Person	2	2	15.4	30.8	1	4	15.4	61.6
	Total	8	10	15.4	154.0	3	9	15.4	138.6
Property Crime Violations	Break & Enter	1	3	6.3	18.9	0	0		0.0
	Theft Over - Farm Equipment	0	1	6.3	6.3	0	0		0.0
	Theft Over - Trailers	0	0		0.0	0	1	6.3	6.3
	Theft Over \$5,000 [SHOPLIFTING]	0	0		0.0	0	1	6.3	6.3
	Theft of Motor Vehicle	0	0		0.0	1	2	6.3	12.6
	Theft of - Trucks	0	0		0.0	1	1	6.3	6.3
	Theft of - All Terrain Vehicles	0	0		0.0	1	1	6.3	6.3
	Theft of - Other Motor Vehicles	0	0		0.0	0	1	6.3	6.3
	Theft Under -master code	1	1	6.3	6.3	0	1	6.3	6.3
	Theft under - Other Theft	2	2	6.3	12.6	0	0		0.0
	Theft Under - Gasoline Drive-off	3	3	6.3	18.9	2	4	6.3	25.2
	Theft FROM Motor Vehicle Under \$5,000	0	0		0.0	1	2	6.3	12.6
	Theft Under \$5,000 [SHOPLIFTING]	0	2	6.3	12.6	2	2	6.3	12.6
	Possession of Stolen Goods over \$5,000	0	0		0.0	0	1	6.3	6.3
	Fraud -Master code	1	2	6.3	12.6	0	0		0.0
	Fraud - Steal/Forge/Poss./Use Credit Card	0	0		0.0	1	1	6.3	6.3
	Fraud - False Pretence <= \$5,000	1	1	6.3	6.3	0	0		0.0
	Fraud -Money/property/ security > \$5,000	1	1	6.3	6.3	0	1	6.3	6.3
Fraud -Money/property/ security <= \$5,000	1	3	6.3	18.9	3	4	6.3	25.2	



Calls For Service (CFS) Billing Summary Report

Mulmur April to June - 2024

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2024				2023			
		April to June	Year to Date	Time Standard	Year To Date Weighted Hours	April to June	Year to Date	Time Standard	Year To Date Weighted Hours
Property Crime Violations	Fraud - Other	0	1	6.3	6.3	0	2	6.3	12.6
	Mischief - master code	1	1	6.3	6.3	1	1	6.3	6.3
	Property Damage	1	3	6.3	18.9	1	2	6.3	12.6
	Total	13	24	6.3	151.2	14	28	6.3	176.4
Other Criminal Code Violations (Excluding traffic)	Offensive Weapons-Possession of Weapons	0	1	7.3	7.3	0	0		0.0
	Bail Violations - Fail To Comply	0	0		0.0	0	1	7.3	7.3
	Disturb the Peace	0	1	7.3	7.3	0	0		0.0
	Breach of Probation	1	1	7.3	7.3	0	0		0.0
	Total	1	3	7.3	21.9	0	1	7.3	7.3
Statutes & Acts	Landlord/Tenant	3	3	3.5	10.5	1	4	3.5	14.0
	Mental Health Act	4	9	3.5	31.5	4	8	3.5	28.0
	Mental Health Act - No contact with Police	0	0		0.0	1	2	3.5	7.0
	Mental Health Act - Threat of Suicide	1	3	3.5	10.5	0	0		0.0
	Mental Health Act - Voluntary Transport	1	2	3.5	7.0	0	0		0.0
	Mental Health Act - Apprehension	2	2	3.5	7.0	1	3	3.5	10.5
	Trespass To Property Act	4	5	3.5	17.5	6	8	3.5	28.0
	Total	15	24	3.5	84.0	13	25	3.5	87.5
Operational	Animal Bite	1	1	3.8	3.8	0	0		0.0
	Animal Stray	3	5	3.8	19.0	3	3	3.8	11.4
	Animal Injured	1	2	3.8	7.6	0	1	3.8	3.8
	Animal - Other	0	0		0.0	1	2	3.8	7.6
	Animal - Dog Owners Liability Act	0	0		0.0	0	1	3.8	3.8
	Alarm -Master code	0	0		0.0	0	1	3.8	3.8
	Domestic Disturbance	7	12	3.8	45.6	4	6	3.8	22.8
	Suspicious Person	3	10	3.8	38.0	3	4	3.8	15.2
	Phone -Master code	0	1	3.8	3.8	0	0		0.0
	Phone -Nuisance - No Charges Laid	0	0		0.0	0	1	3.8	3.8
	Fire - Building	1	3	3.8	11.4	0	2	3.8	7.6
	Fire - Vehicle	1	1	3.8	3.8	1	2	3.8	7.6
	Fire - Other	1	1	3.8	3.8	2	2	3.8	7.6
	Insecure Condition -Master code	0	1	3.8	3.8	0	0		0.0
	Missing Person 12 & older	0	0		0.0	1	1	3.8	3.8
	Missing Person Located Under 12	0	0		0.0	1	1	3.8	3.8



Calls For Service (CFS) Billing Summary Report

Mulmur April to June - 2024

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2024				2023			
		April to June	Year to Date	Time Standard	Year To Date Weighted Hours	April to June	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Missing Person Located 12 & older	0	1	3.8	3.8	1	1	3.8	3.8
	Noise Complaint -Master code	0	0		0.0	5	7	3.8	26.6
	Noise Complaint - Others	0	0		0.0	1	1	3.8	3.8
	Accident - non-MVC -Master code	1	1	3.8	3.8	0	0		0.0
	Found Property -Master code	2	3	3.8	11.4	1	1	3.8	3.8
	Found - Gun	0	0		0.0	1	1	3.8	3.8
	Found-Others	2	3	3.8	11.4	0	0		0.0
	Lost Property -Master code	0	1	3.8	3.8	0	2	3.8	7.6
	Lost-Others	1	1	3.8	3.8	0	0		0.0
	Sudden Death - Natural Causes	0	1	3.8	3.8	1	1	3.8	3.8
	Sudden Death - Others	0	0		0.0	1	2	3.8	7.6
	Suspicious Vehicle	6	8	3.8	30.4	3	5	3.8	19.0
	Trouble with Youth	3	5	3.8	19.0	3	4	3.8	15.2
	Vehicle Recovered - Automobile	2	4	3.8	15.2	0	1	3.8	3.8
	Unwanted Persons	0	0		0.0	1	3	3.8	11.4
	Neighbour Dispute	0	1	3.8	3.8	2	2	3.8	7.6
	By-Law -Master code	0	0		0.0	2	4	3.8	15.2
	Other Municipal By-Laws	3	6	3.8	22.8	1	2	3.8	7.6
	Assist Fire Department	1	1	3.8	3.8	2	2	3.8	7.6
	Assist Public	7	8	3.8	30.4	5	13	3.8	49.4
	Distressed/Overdue Motorist	0	0		0.0	1	1	3.8	3.8
Family Dispute	1	2	3.8	7.6	0	4	3.8	15.2	
Total	47	83	3.8	315.4	47	84	3.8	319.2	
Operational2	False Holdup Alarm-Accidental Trip	1	1	1.5	1.5	0	0		0.0
	False Alarm -Others	16	23	1.5	34.5	3	19	1.5	28.5
	Keep the Peace	3	6	1.5	9.0	3	9	1.5	13.5
	911 call / 911 hang up	2	6	1.5	9.0	0	0		0.0
	911 call - Dropped Cell	1	1	1.5	1.5	2	2	1.5	3.0
	Total	23	37	1.5	55.5	8	30	1.5	45.0
Traffic	MVC (MOTOR VEHICLE COLLISION) -Master code	0	1	3.8	3.8	1	2	3.8	7.6
	MVC - Personal Injury (MOTOR VEHICLE COLLISION)	1	2	3.8	7.6	0	5	3.8	19.0
	MVC - Prop. Dam. Non Reportable	2	8	3.8	30.4	1	7	3.8	26.6



Calls For Service (CFS) Billing Summary Report

Mulmur April to June - 2024

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2024				2023			
		April to June	Year to Date	Time Standard	Year To Date Weighted Hours	April to June	Year to Date	Time Standard	Year To Date Weighted Hours
Traffic	MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)	16	34	3.8	129.2	13	27	3.8	102.6
	MVC - Prop. Dam. Failed to Remain (MOTOR VEHICLE COLLISION)	0	0		0.0	1	2	3.8	7.6
	MVC - Pers. Inj. Failed To Remain (MOTOR VEHICLE COLLISION)	1	1	3.8	3.8	1	1	3.8	3.8
	Total	20	46	3.8	174.8	17	44	3.8	167.2
Total		127	227		956.8	102	221		941.2

Note to Detachment Commanders:

- The content of each report is to be shared by the Detachment Commander only with the municipality for which it was generated. The municipality may treat this as a public document and distribute it as they wish.
- All data is sourced from the Niche RMS application. Included are 'reported' occurrences (actuals and unfounded occurrences) for 'billable' occurrences ONLY. Data is refreshed on a weekly basis.
- The Traffic category includes motor vehicle collision (MVC) occurrences entered into Niche (UCR code 8521). MVCs are NOT sourced from the eCRS application for this report.
- Only the primary violation is counted within an occurrence.
- Time standards displayed are for the 2024 billing period.

Note to Municipalities:

- Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continues to investigate and solve crime.
- This report is NOT to be used for crime trend analysis as not all occurrences are included.
- Data groupings within this report do not match traditional crime groupings seen in other public reports such as the OPP Police Services Board reports or Statistics Canada reporting.

ACTION PLAN Township of Melancthon, Mono, and Mulmur

R.I.D.E. Hours

2024 – YTD: 251.00

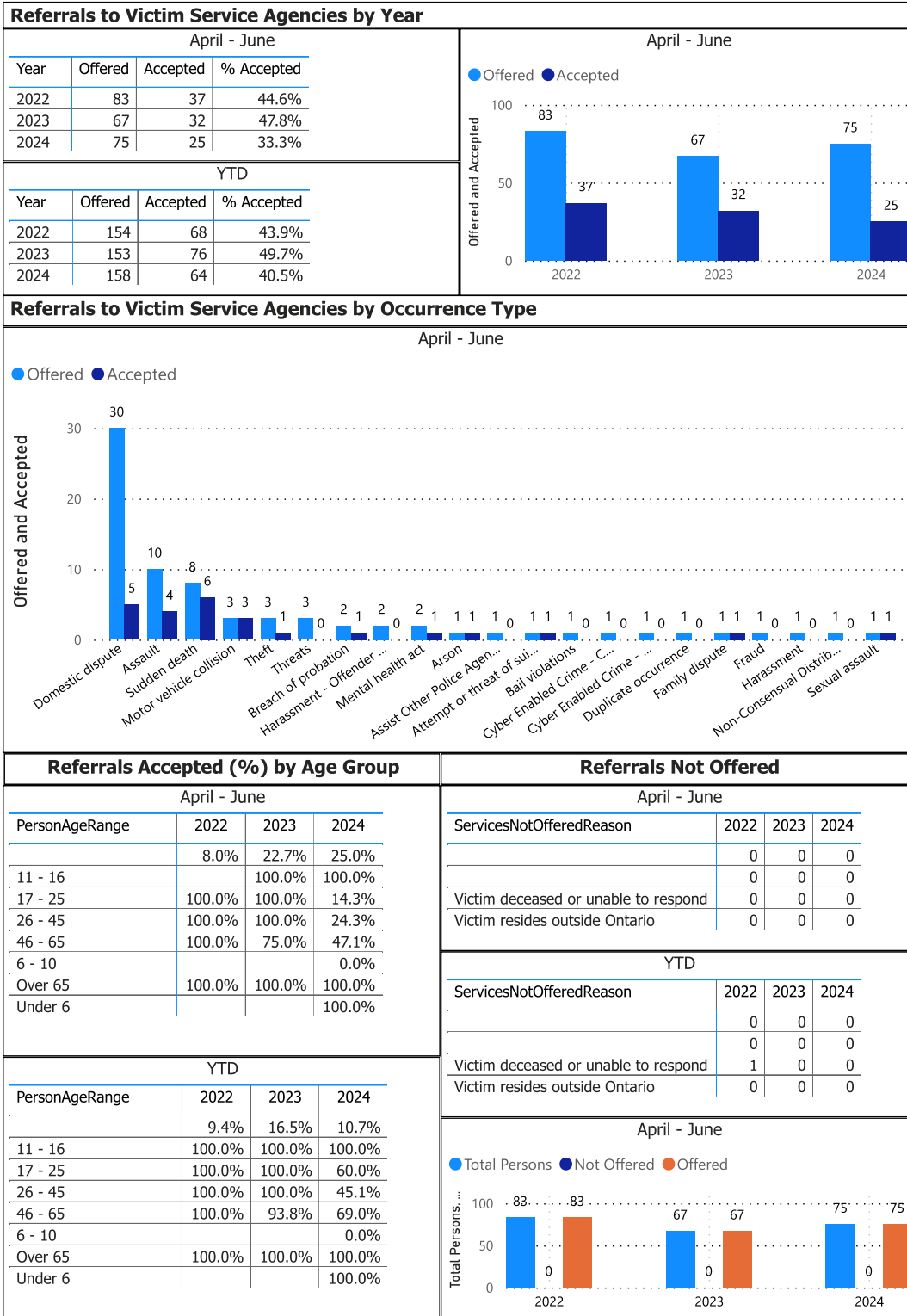
Traffic Initiatives

<i>Easter Long Weekend</i> – (OPP Seatbelt Campaign)	Fri. March 29th Mon. April 01st
<i>Canada Road Safety Week</i> - (CACP/Transport Canada)	Tues. May 14th – Mon. May 20th
<i>Motorcycle Safety Awareness Week</i> – (MotoCanada)	Wed. May 01st – Sun. May 05th
<i>Safe Boating Week</i> - (Canadian Safe Boating Council)	Fri. May 17th – Mon. May 20th
<i>ATV Safety Awareness Week</i> – (Ontario Federation of All Terrain Vehicles)	Fri. May 31st, – Sun. June 09th
<i>Canada Day Week</i> - (OPP Focus Lifesaving Equipment)	Fri. June 21st – Mon. July 02nd

AUXILIARY UNIT:

<u>Unit Hours</u>	<u>April</u>	<u>May</u>	<u>June</u>
Administration	43.00	22.50	18.25
Training	57.00	24.50	16.25
Special Detail	0.00	8.00	02.50
Cruiser Patrol	0.00	00.00	20.50
ATV Patrol	0.00	00.00	0.00
Bike Patrol	0.00	13.00	11.50
Community Policing	74.50	15.50	38.50
TOTAL	174.50	83.50	107.50

OPP Detachment Board Report Records Management System April - June 2024



Detachment 1N - DUFFERIN

Location codes: 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur

Data source date:

23-Jul-2024

Report Generated on:

25-Jul-2024 8:27:38 AM



#DufferinOPP would like to introduce the newest members of our bike unit. These dedicated members will be out on patrol in a neighborhood near you. Please say 🙌 if you see them out in the community. ^af
 Dufferin County
 Crime Stoppers of Simcoe Dufferin
 Muskoka

#DufferinOPP attended the Avalon Retirement Centre in Orangeville to discuss Project Lifesaver. Project Lifesaver helps us quickly locate vulnerable children, adults and seniors in Dufferin County who may wander due to a cognitive disability or impairment, such as Alzheimers, Down syndrome or other kinds of impairment. For more information on this program please contact andrew.fines@opp.ca. ^af
 Dufferin County
 Crime Stoppers of Simcoe Dufferin
 Muskoka



OPP Central Region @OPPCR · May 22
 #DufferinOPP spent the morning out patrolling #dufferincounty and interacting with our community. Enjoy the sunshine and stay safe!

^ap

@DufferinCounty





#McHappy Day



OPP Central Region @OPP_CR · Jun 1

#DufferinOPP is spending time at the Orangeville #JazzFestival this weekend. Come say hi in between listening to your favourite local band!



#DufferinOPP would like to wish all the mothers out there a very Happy Mother's Day. Thank you for everything you do 🌻
^af

DUFFERIN OPP WRAP UP EASTER LONG WEEKEND SEATBELT CAMPAIGN

(DUFFERIN COUNTY) - The Dufferin Detachment of the Ontario Provincial Police (OPP) have concluded the Easter long weekend seatbelt campaign, and the results are in. Officers conducted traffic stops throughout Dufferin County and issued a total of 337 charges.

The Seatbelt campaign ran from Friday March 29, 2024, until April 1, 2024. Officers across Dufferin County worked very hard to ensure everyone's safety this long weekend. During the campaign, officers were highly visible as they conducted seatbelt safety checks. Although properly worn seatbelts was the focus of this campaign, enforcement was not limited to just seatbelts.

Breakdown of charges:

- Seatbelt charges - 28
- Speeding charges - 178
- Distracted Driving charges - 1
- Impaired Operation charges - 4
- Stunt Driving - 9
- Other miscellaneous charges - 117

The results of the Seatbelt campaign show that there are still drivers and passengers who are not wearing their seatbelts. It only takes a few seconds to buckle up. A properly worn seat belt greatly increases your chances of surviving a motor vehicle collision.

Everyone travelling in a motor vehicle must properly wear a seatbelt and children must be properly secured in child car seat. Drivers are responsible for ensuring all passengers under the age of 16 are properly secured in either a seat belt or Child Car Seat.

Thank you to all the officers who worked tirelessly over the Easter long weekend, ensuring our roads were safe. Your efforts are greatly appreciated.

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Media Contact

Sergeant Terri-Ann Pencarinha

Dufferin OPP Detachment

FROM/DE: Dufferin Detachment

DATE: April 23, 2024

DUFFERIN OPP SEARCH WARRANT RESULTS IN MULTIPLE CHARGES AND DRUG SEIZURE

(ORANGEVILLE, ON) - Officers from the Dufferin Detachment of the Ontario Provincial Police (OPP) seized a quantity of drugs and charged four individuals after conducting a search warrant at a residence in the Town of Orangeville.

On April 19, 2024, members of the Dufferin Community Street Crime Unit (CSCU), along with Dufferin uniform members and Offender Management and Apprehension Program (OMAP) executed a search warrant at a home on Fourth Avenue in Orangeville. The search warrant resulted in the arrest of four individuals who are facing multiple charges. In addition, the officers seized a quantity of various drugs.

Rory SIEGEL, 42-year-old from Shelburne has been charged with:

- Possession of a Schedule I substance - other drugs

Lorne STOCKDALE, 45-year-old from Orangeville

- Possession of a Schedule I substance - Opioid

David TEGGART, 46-year-old from Orangeville has been charged with:

- Possession of a Schedule I substance for the purpose of trafficking - Opioid
- Possession of a Schedule I substance for the purpose of trafficking - Cocaine
- Possession of a Schedule I substance for the purpose of trafficking - Methamphetamine
- Possession of proceeds of property obtained by crime - under \$5000

Karen WHITING 47-year-old from Orangeville has been charged with:

- Possession of a schedule I substance for the purpose of trafficking - Methamphetamine
- Traffick in Schedule I substance - Other drugs
- Possession of a Schedule I substance for the purpose of trafficking - Cocaine
- Possession of a Schedule I substance for the purpose of trafficking - Other drugs

- Possession of proceeds of property obtained by crime - under \$5000

There is one outstanding individual with charges pending.

The following property was seized:

- Methamphetamine
- Fentanyl pills
- Cocaine
- \$435 - Canadian currency
- Assorted pills
- Scale
- Cellular telephone

Anyone with information regarding this investigation of any other criminal activity is asked to contact Dufferin OPP at 1-888-310-1122 or Crime Stoppers to remain anonymous at 1-800-222-TIPS (8477). You can also submit your information online at <https://ontariocrimestoppers.ca/>.

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Media Contact

Sergeant Terri-Ann Pencarinha

Dufferin OPP Detachment

519-943-3838

Terri-Ann.pencarinha@opp.ca

FROM/DE: Dufferin Detachment

DATE: May 8, 2024

DUFFERIN OPP LAUNCH COLLISION REPORTING CENTRE

(ORANGEVILLE, ON) - The Dufferin Detachment of the Ontario Provincial Police (OPP) has launched a Collision Reporting Centre (CRC) in Dufferin County.

Motorists involved in a property damage collision in Dufferin County are now able to report their collision at the Dufferin CRC which is located at the Dufferin Detachment at 506312 Highway 89, in the Town of Mono.

In many instances, there is no need for police to respond to property damage collisions in which no injuries are sustained. Drivers involved in a property damage collisions, can now conveniently report their collision within 48 hours of the occurrence.

The Highway Traffic Act requires that all collisions where people are injured or property damage is valued at more than \$2,000.00 to vehicles or property, or damage to any highway property to be reported to police forthwith. Reporting to the CRC will meet this requirement. In many instances, there is no need for police to attend the scene of collisions in which no significant damage or injuries are sustained.

The CRC expansion is an excellent example of Dufferin OPP's commitment to road safety and enhancing its policing services to road users and communities. Property damage collisions consume a large amount of police resources and time as well as put all involved occupants at risk of being involved in a secondary collision.

Dufferin OPP attended 1282 collision between May 1, 2023, and May 1, 2024. If officers do not need to attend and investigate minor collisions, this makes them available to tend to other policing services.

The CRC will provide a more effective use of police resources and allow frontline officers to focus more time on proactive efforts to enhance public safety. The Dufferin OPP will continue to provide the same excellent service in responding to collisions that require an officer to attend.

Collisions involving the following will continue to have an officer investigate the collision at the scene:

- Death or Injury
- Transportation of dangerous goods
- Involving large commercial motor vehicles

- Fail to remain (unless no driver or vehicle information available for follow up)
- Collision where there is suspicion of criminal activity including impaired driving
- Suspended or unlicensed drivers
- Uninsured vehicles
- Drivers refusing to share required information to other drivers
- Vehicles blocking live lanes of traffic
- Damage to private, public or government property
- Government vehicles, or
- Collisions involving a pedestrian or cyclist

The Collision Reporting Centre at Dufferin OPP Detachment - Mono Site hours of operation will be:

Monday to Friday 8:00 a.m. to 4:00 p.m.

Saturday and Sunday - Closed

If you're not sure if the collision meets the criteria, call the OPP at 1-888-310-1122. The call taker will determine if it meets the CRC criteria and determine if an officer needs to be dispatched to the scene.

The OPP recognizes and appreciates the important role drivers and other road users play in helping keep our roads safe.

For information on the OPP's CRCs, including locations and how to use them, visit www.opp.ca/collisions.

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Media Contact

Sergeant Terri-Ann Pencarinha

Dufferin OPP Detachment

519-943-3838

Terri-Ann.pencarinha@opp.ca



OPP Central Region @OPP_CR · May 9

On May 4, #CaledonOPP & #DufferinOPP participated in a motorcycle safety initiative by utilizing the OPP Aircraft Enforcement Program. OPP officers and pilots prioritized road safety for all motorists through aircraft surveillance along Highway 10 in Caledon & Dufferin.



Motorcycle Safety Week

Charge warning containing motorcycle or the vehicle type indicated in column. Additional information item is motorcycle.

REGIONAL BREAKDOWN		CTRL	NW	EAST	NE	HSD - GTA HSD - PROV	WEST	GHQ	TOTAL
MOTORCYCLIST	SPEEDING CHARGES (Motorcyclist)	9	0	2	2	2	7	0	22
	HELMET CHARGES (Motorcyclist)	0	0	0	0	0	0	0	0
	STUNT/RACING CHARGES (Motorcyclist)	3	0	0	0	0	0	0	3
	FAIL TO STOP CHARGES (Motorcyclist)	0	0	0	0	0	0	0	0
	CARELESS CHARGES (Motorcyclist)	0	0	0	0	0	0	0	0
	CAIA CHARGES (Compulsory Automobile Insurance Act) (Motorcyclist)	1	0	2	2	2	1	0	8
	NO LICENCE/IMPROPER CLASS LICENCE CHARGES (Motorcyclist)	0	0	0	0	2	1	0	3
	OTHER PROVINCIAL TRAFFIC CHARGES * (Motorcyclist)	2	1	1	2	8	9	0	23
	TOTAL MOTORCYCLIST CHARGES (only includes the above measures) *	15	1	5	6	14	18	0	59
	TOTAL MOTORCYCLIST WARNINGS (issued in above charges) *	3	3	8	7	6	9	0	36

DETACHMENT BREAKDOWN

	SPEEDING CHARGES (Motorcyclist)	HELMET CHARGES (Motorcyclist)	STUNT/RACING CHARGES (Motorcyclist)	FAIL TO STOP CHARGES (Motorcyclist)	CARELESS DRIVING CHARGES (Motorcyclist)	CAIA CHARGES (Compulsory Automobile Insurance Act) (Motorcyclist)	NO LICENCE/ IMPROPER CLASS LICENCE CHARGES (Motorcyclist)	OTHER PROVINCIAL TRAFFIC CHARGES (Motorcyclist)	TOTAL MOTORCYCLIST CHARGES *	TOTAL MOTORCYCLIST WARNINGS *
CENTRAL REGION										
1A00: CENTRAL REGION HEADQUARTERS	0	0	0	0	0	0	0	0	0	0
1C00: BRACEBRIDGE	0	0	0	0	0	0	0	0	0	1
1E00: HALIBURTON HIGHLANDS	0	0	0	0	0	0	0	0	0	0
1F00: NORTHUMBERLAND (Cobourg)	0	0	0	0	0	0	0	0	0	0
1G00: HUNTSVILLE	0	0	0	0	0	0	0	0	0	0
1H00: HURONIA WEST	0	0	0	0	0	0	0	0	0	0
1I00: PETERBOROUGH COUNTY	0	0	0	0	0	0	0	0	0	0
1J00: CITY OF KAWARTHA LAKES	1	0	0	0	0	0	0	1	1	1
1K00: SOUTHERN GEORGIAN BAY	0	0	0	0	0	0	0	0	0	0
1L00: NOTTAWASAGA	2	0	0	0	0	0	0	2	2	0
1M00: ORILLIA	0	0	0	0	0	0	0	0	0	0
1N00: DUFFERIN	4	0	2	0	0	1	0	1	8	0
1O00: COLLINGWOOD	0	0	0	0	0	0	0	0	0	0
1P00: CHIPPEWAS OF RAMA FN	0	0	0	0	0	0	0	0	0	0
1S00: CALEDON	2	0	1	0	0	0	0	1	4	1
	9	0	3	0	0	1	0	2	15	3

FROM/DE: Dufferin Detachment

DATE: May 13, 2024

DUFFERIN OPP INVESTIGATING A THEFT OF VEHICLE

(MONO, ON) - Members of the Dufferin Detachment of the Ontario Provincial Police (OPP) are currently investigating a theft of a Credit Valley Conservation vehicle from Island Lake Conservation in the Town of Mono.

On May 10, 2024, Dufferin OPP received a call for service at Island Lake Conservation for the report of a stolen vehicle. Officers secured video surveillance where the suspect is observed between 6:40 p.m., and 7:40 p.m., on May 9, 2024.

The stolen vehicle is described as a 2012 Dodge Caravan, white in colour, with Credit Valley Conservation logo on the driver's door.

A photo of the suspect and stolen vehicle has been attached to this release.

If you have any information or video surveillance footage in relation to this theft, please call the Dufferin OPP Detachment at (519) 942-1711 or 1-888-310-1122.

You can also provide information anonymously by contacting Crime Stoppers at 1-800-222-TIPS (8477) or submit your information online at <https://ontariocrimestoppers.ca/>.

Dufferin OPP is committed to enforcement initiatives targeting this issue and will continue to educate residents on crime prevention strategies to minimize victimization.

(Photo attached)

Media Contact

Sergeant Terri-Ann Pencarinha

Dufferin OPP Detachment

519-943-3838

Terri-Ann.pencarinha@opp.ca



OPP Central Region
@OPP_CR



#DufferinOPP and #CaledonOPP are here with your Traffic Tip Tuesday!

If kiddos are on their way to school, or on their way home, don't speed in a School Zone! And Get off of your Phone!

@DufferinCounty

@TownOfCaledon

^ap

ap





OPP Central Region

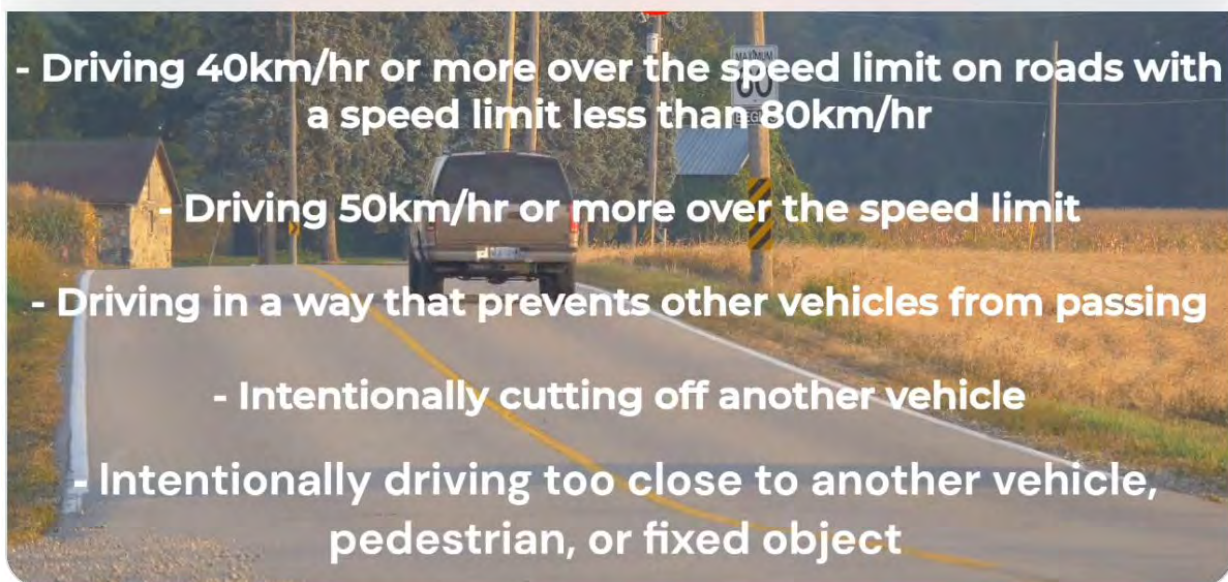
@OPP_CR



#CaledonOPP and #DufferinOPP present another Traffic Tip Tuesday!

#StuntDriving is a serious offence that puts road users in an unsafe position. Motorists are reminded to #DriveSafe this summer and obey all road safety laws.

Visit ontario.ca/page/speeding-... for more info! ^jn





Ontario Provincial Police
Police provinciale de l'Ontario

Media Release/ Communiqué

FROM/DE: Dufferin Detachment

DATE: May 14, 2024

DUFFERIN OPP LAUNCHES CANADA ROAD SAFETY WEEK

(DUFFERIN, ON) – Members of the Dufferin Detachment of the Ontario Provincial Police (OPP) will once again participate in this year's Canada Road Safety Campaign.

Canada Road Safety Week (May 14-20, 2024) aims to increase compliance with safe driving measures in order to save lives. Its focus is on behaviours that put drivers, passengers, pedestrians and other vulnerable road users at risk, including the "big four" contributing factors for injury and death on our roads: impaired driving, distracted driving, speed or aggressive driving and lack of seatbelt use.

Sadly, 2023 was a historically tragic year on OPP-patrolled roads, with 411 people killed in collisions. The year marked the first time the number of fatalities exceeded 400 since 2007. What has not changed are the behaviours and actions linked to these deaths.

While this public safety initiative is part of a national effort, our local efforts are always to make the roads in Dufferin County among the safest in the world. You can expect that Dufferin OPP Officers will be highly visible during this campaign to ensure your safety.

Media Contact

Sergeant Terri-Ann Pencarinha
Dufferin OPP Detachment
519-943-3838
Terri-Ann.pencarinha@opp.ca

Follow Us

#DufferinOPP
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Facebook @OPPCentralRegion



Ontario Provincial Police
Police provinciale de l'Ontario

News Release/ Communiqué

FROM/DE: Dufferin Detachment

DATE: May 22, 2024

DUFFERIN OPP LAID 253 CHARGES DURING CANADA ROAD SAFETY WEEK

(DUFFERIN, ON) – Members of the Dufferin Detachment of the Ontario Provincial Police (OPP) participated in this year's Canada Road Safety Campaign and the stats are in.

Canada Road Safety Week which ran from May 14-20, 2024, aimed to increase compliance with safe driving measures in order to save lives. Its focus was on behaviours that put drivers, passengers, pedestrians and other vulnerable road users at risk, including the "big four" contributing factors for injury and death on our roads: impaired driving, distracted driving, speed or aggressive driving and lack of seatbelt use.

During Canada Road Safety Week, the following charges were laid in Dufferin County:

- Speeding - 122
- Stunt/racing - 5
- Seatbelt - 20
- Distracted driving - 6
- Impaired - 2
- Careless driving - 5
- Drive while prohibited - 1
- Other charges - 92

Other unlawful and unsafe moving violations, and driver actions and behaviour made up for the balance of the charges.

The OPP thanks all drivers and other road users who did their part to help keep the motoring public safe during the campaign and encourages everyone to do so throughout the year.

Motorists are asked to prioritize safety on our roads by slowing down, driving safely and cautiously, wearing a seatbelt and never driving impaired.

Media Contact

Sergeant Terri-Ann Pencarinha
Dufferin OPP Detachment

Canada Road Safety Week

REGIONAL BREAKDOWN		CTRL	NW	EAST	NE	HSD - GTA HSD - PROV	WEST	GHQ	TOTAL
FOCUS	IMPAIRED CHARGES	48	23	56	31	42	54	0	254
	DRIVE WHILE PROHIBITED CHARGES	15	7	6	2	4	9	0	43
	FAIL TO YIELD CHARGES	3	2	1	0	3	5	0	14
	CARELESS CHARGES	39	7	20	14	46	28	1	155
	SPEEDING CHARGES	1,544	905	1,522	832	1,382	1,661	14	7,860
	STUNT/RACING CHARGES	68	5	41	6	47	37	0	204
	SEATBELT CHARGES	331	33	96	22	231	165	23	901
	DISTRACTED CHARGES	37	2	22	10	64	22	1	158
	LLCA CHARGES (Liquor Licence Control Act - Traffic-Related)	20	6	18	8	16	16	0	84
	CCA CHARGES (Cannabis Control Act - Traffic-Related)	16	6	14	5	13	13	1	68
	CAIA CHARGES (Compulsory Automobile Insurance Act)	203	44	88	63	176	156	2	732
	ORVA CHARGES (Off Road Vehicles Act)	0	3	9	11	5	2	0	30
	CSA CHARGES (Canada Shipping Act)	16	2	12	12	10	14	0	66
	OTHER CRIMINAL CODE TRAFFIC CHARGES	7	6	8	4	8	12	0	45
	OTHER PROVINCIAL TRAFFIC CHARGES	937	481	368	302	1,112	835	35	4,070
TOTAL CHARGES (only includes the above measures)	3,284	1,532	2,281	1,322	3,159	3,029	77	14,684	
TOTAL WARNINGS (issued in the above charge measures)	818	543	879	752	790	1,677	1	5,460	

DETACHMENT BREAKDOWN

	FOCUS																TOTAL WARNINGS	SUSPENSIONS
	IMPAIRED DRIVING CHARGES	DRIVE WHILE PROHIBITED CHARGES	FAIL TO YIELD CHARGES	CARELESS CHARGES	SPEEDING CHARGES	STUNT/RACING CHARGES	SEATBELT CHARGES	DISTRACTED DRIVING CHARGES	LLCA CHARGES (Liquor Licence Control Act - Traffic-Related)	CCA CHARGES (Cannabis Control Act - Traffic-Related)	CAIA CHARGES (Compulsory Automobile Insurance Act)	ORVA CHARGES (Off Road Vehicles Act)	CSA CHARGES (Canada Shipping Act)	OTHER CRIMINAL CODE TRAFFIC CHARGES	OTHER PROVINCIAL TRAFFIC CHARGES	TOTAL CHARGES		
CENTRAL REGION																		
1A00: CENTRAL REGION HEADQUARTERS	2	0	0	0	0	11	0	0	0	4	0	0	0	6	23	9	0	
1C00: BRACEBRIDGE	4	0	0	3	108	34	1	6	0	19	0	7	0	50	232	49	1	
1E00: HALIBURTON HIGHLANDS	1	1	1	1	36	0	0	1	0	3	0	1	0	14	59	37	1	
1F00: NORTHUMBERLAND (Cobourg)	6	1	0	6	119	2	1	0	3	9	0	3	1	54	205	121	1	
1G00: HUNTSVILLE	9	0	0	1	33	0	2	0	0	2	0	0	0	12	60	43	0	
1H00: HURONIA WEST	7	1	0	4	330	48	36	5	2	0	25	0	0	3	191	652	23	3
1I00: PETERBOROUGH COUNTY	2	10	0	3	162	1	8	4	0	22	0	0	1	34	249	44	0	
1J00: CITY OF KAWARTHA LAKES	4	0	0	5	94	0	5	0	0	17	0	0	0	65	190	83	3	
1K00: SOUTHERN GEORGIAN BAY	2	0	0	2	128	2	6	1	1	6	0	2	1	42	194	136	1	
1L00: NOTTAWASAGA	0	0	0	1	74	3	1	1	0	12	0	0	0	28	121	55	2	
1M00: ORILLIA	5	0	0	5	113	3	9	0	0	13	0	1	0	55	206	98	10	
1N00: DUFFERIN	2	1	1	5	122	5	20	6	2	17	0	0	0	70	253	48	3	
1O00: COLLINGWOOD	0	0	0	0	15	0	1	1	1	3	0	2	1	20	45	29	0	
1P00: CHIPPEWAS OF RAMA FN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1S00: CALEDON	4	1	1	3	210	4	197	18	4	51	0	0	0	296	795	43	2	
TOTAL	48	15	3	39	1,544	68	331	37	20	16	203	0	16	7	937	3,284	818	27

DUFFERIN OPP LAY MULTIPLE CHARGES OVER CANADA DAY WEEK

(DUFFERIN COUNTY, ON) - Members of the Dufferin Detachment of the Ontario Provincial Police (OPP) worked tirelessly to ensure the safety of our residents and visitors in Dufferin County over Canada Day Week.

Between June 21 - July 2, 2024, members of the Dufferin OPP laid multiple charges. Officers conducted several R.I.D.E. spot checks as well as conducting traffic enforcement with a focus on the "Big Four" which include impaired driving, distracted driving, speeding, and lack of seatbelt use.

The statistics speak for themselves, some drivers are still not getting the message.

- Speeding charges - 248
- Stunt/Racing - 8
- Distracted driving charges - 2
- Impaired driving charges - 8
- Seatbelt charges - 33

Dufferin OPP officers removed several drivers from the road due to alcohol or drug impairment.

On June 22, 2024, at approximately 4:45 a.m., a Dufferin OPP officer responded a traffic complaint on Highway 10 in the Town of Mono. The officer located the vehicle and was led into an impaired driving investigation.

As a result, Craig NEVETT, 31-year-old from Orangeville, has been charged with:

- Operation while impaired - blood alcohol concentration (80 plus)

On June 23, 2024, at approximately 4:50 p.m., while attending an unrelated call a Dufferin OPP officer was led into an impaired driving investigation resulting in multiple charges.

As a result, Shawn CLAPHAM, 47-year-old from Kitchener has been charged with:

- Operation while impaired - alcohol and drugs
- Having care or control of a motor vehicle with liquor readily available
- Failure to comply with undertaking (four counts)

- Possess more than one licence
- Criminal Harassment

On June 25, 2024, at approximately 4:00 p.m., a Dufferin OPP officer responded to a traffic complaint on Clara Street in the Town of Orangeville. The officer located the vehicle and was led into an impaired driving investigation.

As a result, Kenneth REID, 53-year-old from Orangeville, has been charged with:

- Operation while impaired - blood alcohol concentration (80 plus)
- Operation while impaired - alcohol and drugs

On June 28, 2024, at approximately 12:10 a.m., officers conducted a R.I.D.E. spot check on Owen Sound Street in the Town of Shelburne.

As a result, Christine TRAVES, 48-year-old from Stratford was charged with:

- Operation while impaired - blood alcohol concentration (80 plus)
- Drive vehicle or boat with cannabis readily available

On July 1, 2024, at approximately 6:00 p.m., officers responded to the report of a lawn mower that had rolled over on private property. The driver received non-life-threatening injuries and was transported to the hospital. Officers were led into an impaired driving investigation.

As a result, a 57-year-old male from Mono was charged with:

- Operation while impaired - blood alcohol concentration (80 plus)

Dufferin OPP would like to thank the majority of road users that obey laws and assist in keeping our roads safe. Thank you as well to our hard-working officers last weekend for their efforts and dedication in keeping our communities safe.

If you suspect that someone is operating a motor vehicle, boat or off-road vehicle while under the influence of alcohol or drugs, do not hesitate to call 9-1-1. Highway, trail, and waterway safety is a shared responsibility. By working together, the OPP and members of the public can ensure everyone's safety.



2023 YEAR END REPORT

PREPARED BY: MATHEW WATERFIELD

MULMUR MELANCTHON FIRE DEPARTMENT 2023 YEAR END REPORT



Chief's Message

It is my pleasure to present to you the year end report for 2023. Members of the Mulmur-Melancthon Fire Department had another busy year providing 24 hours service to our community responding to 89 calls for service which resulted in a total of 982 staff hours responding to these incidents. This was an increase of 10% in responses over 2022. The department had significant increase in medical responses with them accounting for 40% of our calls in 2023.

This past year our dedicated members attended over 450 hours of combined in-house and Ontario Fire College training for a total of 1811 staff hours. Some of these sessions included Advanced Auto Extrication Hazardous Materials, Public Education, Fire Prevention, Fire Scene Investigations, and members also attended training with the Ontario Fire Colleges Mobile Live Fire Training Unit that was at the Orangeville Fire Hall for a period during the summer. All these training sessions are assisting the department in meeting the provincial standards as required by 2026. In 2024 the department will continue to work towards this goal with several members attending regional training centers as well as the continuing partnership with other County departments in joint training.

The department along with the funding from Honeywood Fire Fighters Association were able to place a variety of battery-operated tools into service that will assist with firefighting and rescue operations. These tools are designed to reduce strain on firefighters by being lighter and more portable than some of our traditional fuel powered tools. They also provide the ability to reach more remote locations compared to the traditional tools we carry on our apparatus. The department and association continue to work together to improve our life safety capacity to the residents and visitors to the townships of Mulmur and Melancthon.

Mathew Waterfield

MULMUR MELANCTHON FIRE DEPARTMENT

2023 YEAR END REPORT



Years of Service as Jan 1/2024

Fire Chief

Mathew Waterfield 19

Deputy Fire Chief

Everhard Olivieri-Munroe 21

Captains

Jeff Merkley 15

Dave Horner 15

Tim Harman 10

Chris Curd 10

Acting Captains

Brant Squirrell 8

Michael Mehlhorn 4

Fire Fighters

Tony White 18

Mitch Clark 9

Dan Henderson 7

Chris Chiaravalotti 4

Kyle McGee 4

Jayme Brown 3

Jeff Bond 2

Ryan Quann 2

Alexxis Merkley 2

Aaron McGurik 2

Stephanie Martin 2

Shane Pritchard 0

Krista LeDain 0

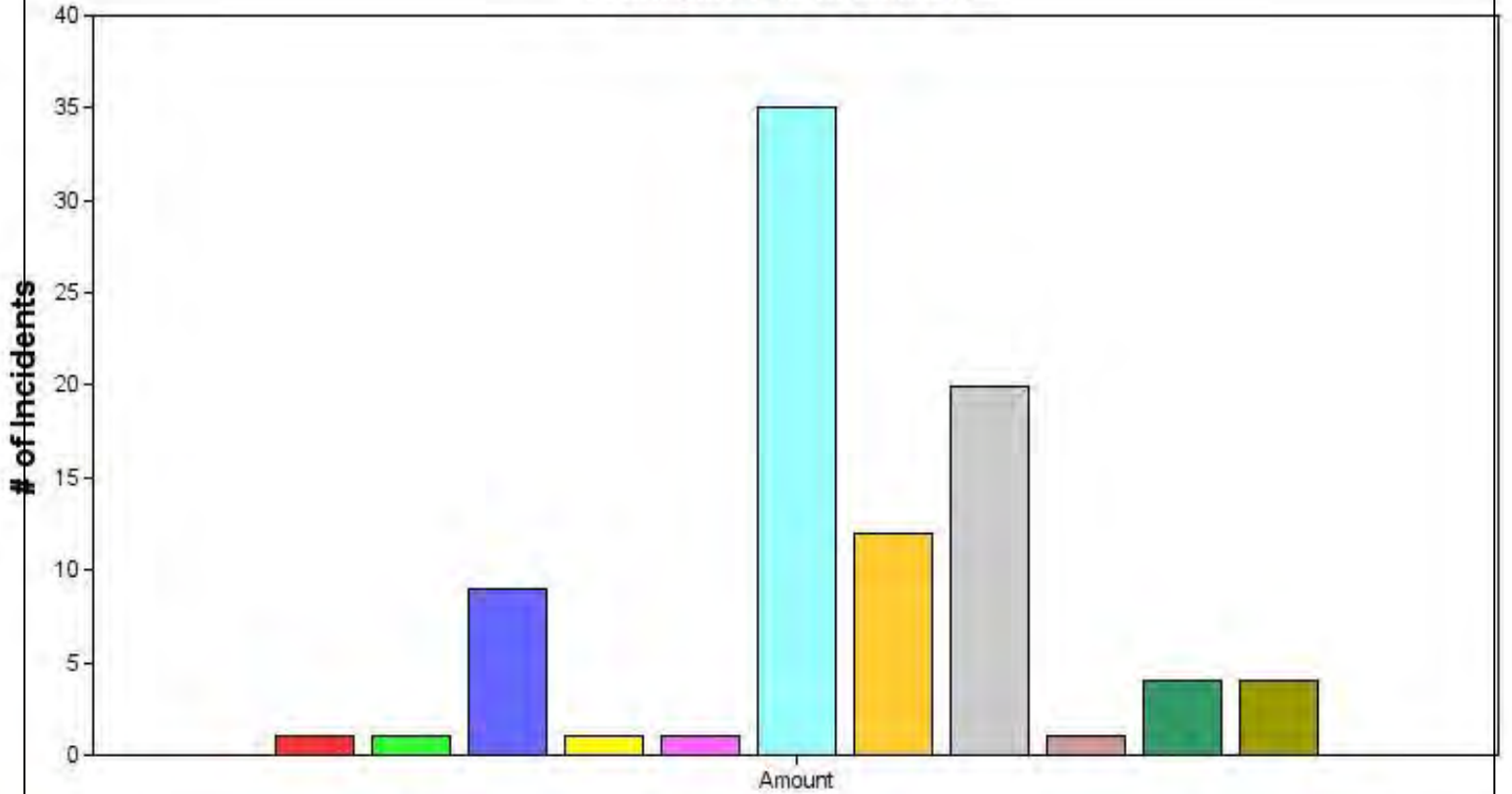
Bashir Ahmmed 0

Luke Elen 0

MULMUR MELANCTHON FIRE DEPARTMENT 2023 YEAR END REPORT



Totals by Type
From Jan 1 23 to Dec 31 23

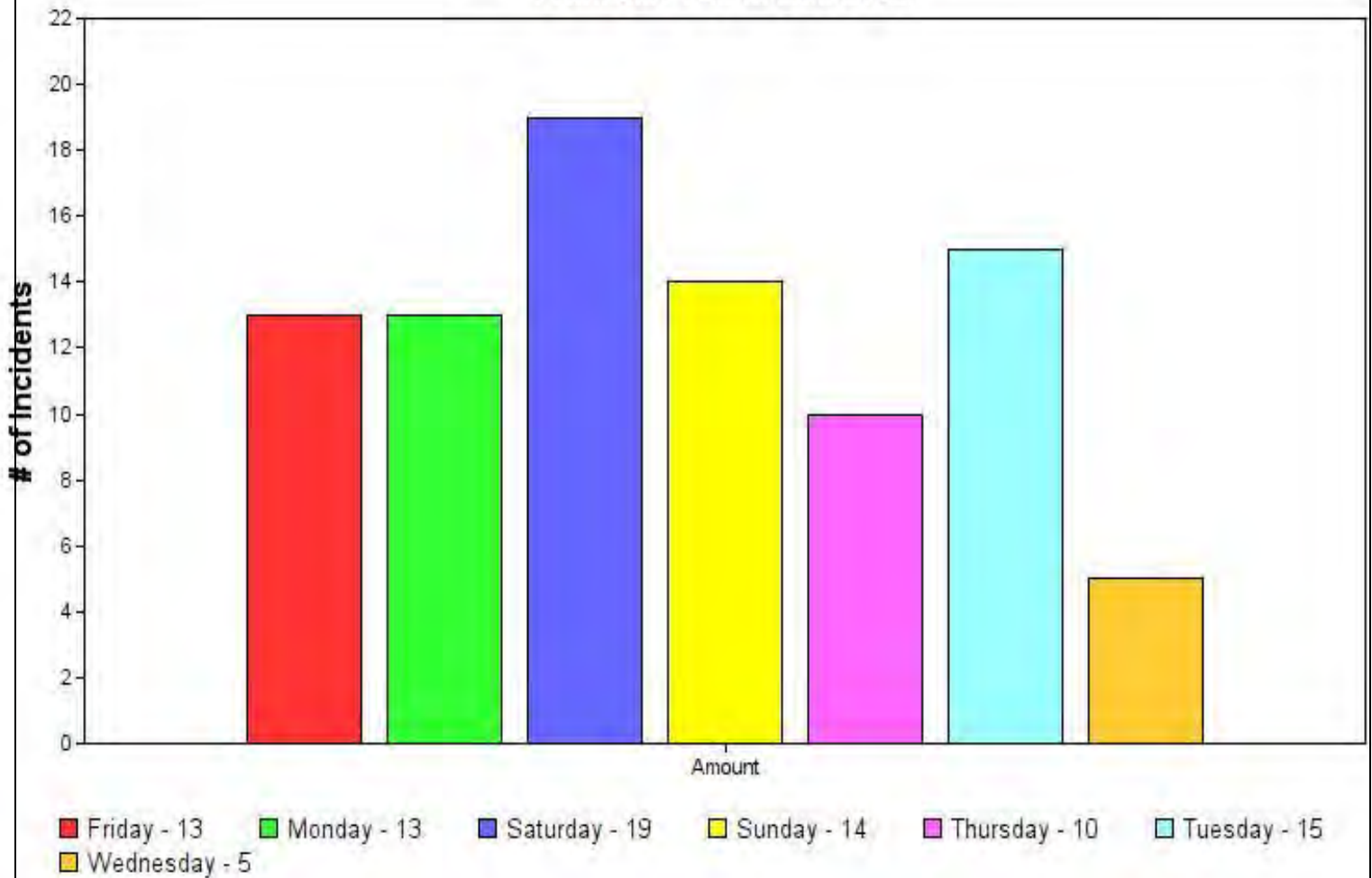


■ Assistance to Police - 1 ■ CO alarm - 1 ■ Fire alarm - 9 ■ Gas Leak - Propane - 1 ■ Grass Fire - 1
■ Medical - 35 ■ Mutual Aid - 12 ■ MVC - 20 ■ Other Public Service - 1 ■ Power Lines Down/On Fire - 4
■ 2023 responses by type - 4

MULMUR MELANCTHON FIRE DEPARTMENT 2023 YEAR END REPORT



Response totals by day of week
From Jan 1 23 to Dec 31 23



MULMUR MELANCTHON FIRE DEPARTMENT

2023 YEAR END REPORT



Number	Date	Township	Type	Personnel	Total Time
23-01	Jan 03	Mulmur	MVC	7	150
23-02	Jan 11	Melancthon	Wires Down	8	120
23-03	Jan 21	Mulmur	Medical	10	60
23-04	Feb 3	Mulmur	MVC	8	75
23-05	Feb 6	Mulmur	Public Assist	4	60
23-06	Feb 10	Mulmur	Medical	5	60
23-07	Feb 12	Mulmur	Mutual Aid	11	180
23-08	Mar 4	Melancthon	Medical	5	60
23-09	Mar 4	Mulmur	CO Alarm	5	120
23-10	Mar 5	Mulmur	Vehicle Fire	5	150
23-11	Mar 5	Mulmur	Mutual Aid	7	300
23-12	Mar 12	Mulmur	Medical	4	60
23-13	Mar 14	Mulmur	MVC	5	60
23-14	Mar 18	Melancthon	MVC	6	90
23-15	Mar 20	Melancthon	MVC	4	60
23-16	Mar 24	Mulmur	Medical	5	60
23-17	Mar 24	Mulmur	Medical	4	75
23-18	Mar 24	Mulmur	Fire Alarm	6	90
23-19	Mar 28	Mulmur	MVC	6	105
23-20	April 1	Melancthon	Medical	5	60
23-21	April 4	Mulmur	Medical	4	60
23-22	April 9	Mulmur	Mutual Aid	11	180
23-23	April 10	Mulmur	MVC	14	90
23-24	April 12	Mulmur	Fire Alarm	15	60
23-25	April 13	Mulmur	Mutual Aid	16	360
23-26	April 13	Mulmur	Mutual Aid	14	300
23-27	April 15	Mulmur	Grass Fire	15	240
23-28	April 15	Mulmur	Medical	1	30
23-29	April 15	Mulmur	Police Assist	13	60
23-30	April 16	Mulmur	Medical	8	60
23-31	April 16	Mulmur	Mutual Aid	11	420
23-32	April 17	Mulmur	Mutual Aid	3	120
23-33	April 25	Mulmur	Medical	5	60
23-34	May 2	Melancthon	Fire Alarm	3	60
23-35	May 14	Mulmur	Vehicle Fire	4	90

MULMUR MELANCTHON FIRE DEPARTMENT

2023 YEAR END REPORT



23-36	May 15	Mulmur	Vehicle Fire	6	90
23-37	May 22	Mulmur	Medical	4	60
23-38	May 25	Melancthon	Medical	4	60
23-39	June 4	Mulmur	Medical	4	90
23-40	June 9	Melancthon	Medical	2	60
23-41	June 10	Mulmur	MVC	5	120
23-42	June 13	Melancthon	Medical	1	0 (Cancelled)
23-43	June 22	Melancthon	Medical	3	60
23-44	June 24	Melancthon	Mutual Aid	5	180
23-45	June 25	Mulmur	Medical	4	60
23-46	June 30	Melancthon	Medical	6	60
23-47	July 3	Mulmur	Fire Alarm	5	60
23-48	July 4	Mulmur	Wires Down	3	180
23-49	July 7	Mulmur	Medical	4	60
23-50	July 9	Melancthon	Medical	4	60
23-51	July 9	Mulmur	MVC	7	90
23-52	July 13	Mulmur	Medical	3	120
23-53	July 18	Melancthon	Medical	4	60
23-54	July 21	Melancthon	Medical	3	60
23-55	July 22	Melancthon	Fire Alarm	6	90
23-56	July 23	Melancthon	MVC	8	120
23-57	July 24	Melancthon	Medical	5	60
23-58	July 25	Mulmur	MVC	8	120
23-59	Aug 3	Mulmur	MVC	4	90
23-60	Aug 9	Mulmur	Medical	4	60
23-61	Aug 19	Mulmur	MVC	4	120
23-62	Aug 22	Melancthon	MVC	5	210
23-63	Aug 25	Shelburne	Mutual Aid	2	150
23-64	Aug 29	Melancthon	Medical	4	30
26-65	Aug 30	Mulmur	Medical	4	30
23-66	Aug 30	Mulmur	MVC	10	180
23-67	Aug 31	Mulmur	Fire Alarm	8	60
23-68	Sept 1	Mulmur	Medical	3	60
23-69	Sept 4	Melancthon	Medical	2	60
23-70	Sept 4	Mulmur	MVC	6	90
23-71	Sept 5	Mulmur	Medical	4	60
23-72	Sept 10	Mulmur	MVC	7	60
23-73	Sept 12	Melancthon	Mutual Aid	3	150

MULMUR MELANCTHON FIRE DEPARTMENT

2023 YEAR END REPORT



23-74	Sept 19	Mulmur	Medical	3	60
23-75	Sept 23	Mulmur	Medical	3	60
23-76	Sept 25	Mulmur	MVC	3	120
23-77	Oct 14	Mulmur	Fire Alarm	5	60
23-78	Oct 27	Shelburne	Mutual Aid	3	120
23-79	Oct 27	Mulmur	Fire Alarm	5	90
23-80	Oct 28	Mulmur	Medical	3	120
23-81	Oct 30	Mulmur	MVC	11	120
23-82	Nov 9	Melancthon	Wires Down	3	120
23-83	Nov 9	Mulmur	Wires Down	4	210
23-84	Nov 25	Melancthon	Medical	4	60
23-85	Nov 27	Mulmur	MVC	9	60
23-86	Dec 1	Mulmur	Gas Leak	6	75
23-87	Dec 7	Mulmur	Fire Alarm	7	60
23-88	Dec 30	Shelburne	Mutual Aid	7	300
23-89	Dec 30	Mulmur	Vehicle Fire	11	150

Calls per area:

Mulmur	56
Melancthon	22
Mutual Aid	11
Total Calls	89

MULMUR MELANCTHON FIRE DEPARTMENT

2023 YEAR END REPORT



As we look forward to 2024, we are preparing to welcome a new vehicle into our fleet. In late summer or early fall we will take possession of our new Pumper 47. This new apparatus will allow us to continue to serve the residents and visitors to our area for years to come. This pumper will have a larger water tank and pumping capacity than the current pumper it is replacing along with several safety and convenience features that will not only protect our members but prolong the useful life of the equipment that it will carry.

Our members will continue to work toward meeting the province's mandatory certifications requirements with several taking part in the first joint Dufferin County training program which will include members from Orangeville, Shelburne and District and the Rosemont District Fire Departments. Taking part in these joint department training programs not only provides our members with the skills to perform their duties, but it also fosters a collaborative work environment between the departments who often work together during large events and mutual aid calls.

On behalf of firefighters, officers, and the deputy chief, I would like to thank the members of the Mulmur-Melancthon Fire Board as well as the members of the Mulmur and Melancthon Councils for their continued support and dedication to providing fire and rescue services to the citizens and visitors to our response area.

Mathew Waterfield

Fire Chief



Dear Business Owner, *Council Members*

Re: Sponsorship Opportunities for Cargo Van

The Shelburne Shepherd's Cupboard Food Bank has grown by over 600% in the past 5 years making it very difficult to rely solely on volunteer resources to meet the daily needs of the food bank.

The food bank board, community partners and volunteers agreed that by purchasing a Food Rescue Van it will not only allow us to be more economical by taking advantage of deals on groceries, have access to more and varied food rescue products, pick up fresh produce for our Senior's Market but also will allow food delivery options to vulnerable clients. This van would positively impact the day-to-day operation of the food bank.

After much consideration the decision has been made to purchase a 2023 Ford E-Transit Cargo Van T-350. To make the purchase a reality we are looking for local sponsors to help lower our cost of this vehicle.

Attached you will find out about the Food Bank, who we help, the need for a van as well as sponsorship opportunities.

Our hope is to make the van a reality before the end of 2024. If you would like to sponsor the van or have questions please do not hesitate to call or email.

Thank you,

Ardith Dunlop
Operations Manager
Shepherd's Cupboard Food Bank, Shelburne
529-925-2600 ext 350
shelburnefoodbank@gmail.com

FOOD RESCUE

CARGO VAN CAMPAIGN



CAN WE
COUNT ON
YOU?



Sponsorship Opportunities

There is nothing more important than making sure our community has enough to eat. Please help us get food moving!



Community Partner

- Only 2 available - Permanent Prominent logo on back window (approximately 100cm in length)
- Organization group photo with the van
- Newspaper article
- Recognition on 2 town signs - duration TBD
- Logo on site and social media recognition (5x)
- Guest of honour at unveiling reception

\$20,000



Team Partner

- Permanent logo on side - sizing TBD
- Company photo with the van
- Newspaper article
- Company logo on site
- Social Media recognition (4x)
- Guest at unveiling reception

\$10,000



Friend

- Permanent logo on side - sizing TBD
- Company photo with the van
- Newspaper article
- Company logo on site
- Social Media recognition (3x)
- Guest at unveiling reception

\$5,000



Fan

- Group photo with all Friend level sponsors
- Special mention in newspaper article
- Logo on site
- Social media recognition (2x)
- Guest at unveiling reception

\$2,500

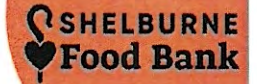


Pal

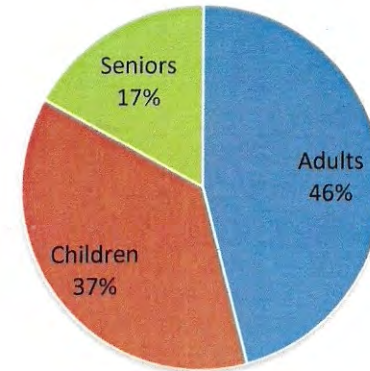
- Name featured in newspaper article
- Logo on site
- Social Media recognition (1x)
- Guest at unveiling reception

\$1,000

WHO ARE WE & WHAT DO WE DO?

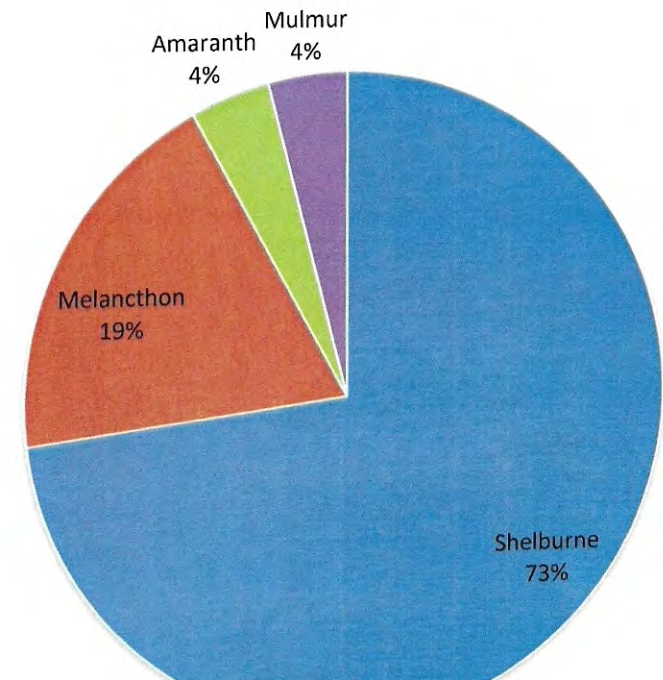


User Demographic



- 400 current files on hand consisting of 1,000 individuals
 - Drawing from Shelburne, Melancthon, Mulmur & Amaranth
- Serving 325 to 350 families each month in 2023
 - 46% Adults, 37% Children & 17% Seniors
- Served 41 families monthly in 2017
- Increase of +875%
- Provide canned/dry goods, milk, bread, protein, pet food, personal care items

Municipality Share



DAILY OPERATION & PARTNERSHIP

- Daily emergency response due to:
 - Sudden change in family situations/relocation, loss of home due to fire, job loss
- Weekly
 - Wednesdays – start at 8:15am with food rescue from local stores
 - Sort and complete hampers
 - Open to clients at 11:30am to at least 12:30pm often until 2pm
 - Thursdays – start at 5:30pm, open to clients at 6:30pm to 7:30pm often still serving at 8:30pm or later
- Second Tuesday of each month deliveries to medically fragile
- Last Thursday of each month from March to November Mobile Senior's Market at 5 locations; 4 county run senior's buildings & 1 rural location – partner with Rotary
- Yearly
 - Partner with Rotary on a Backpack Project & Seasonal Hamper Program

WHY A VAN IS NEEDED

- Volunteer Vehicles:
 - Currently a team of 10 volunteer drivers are using their own vehicles and insurance to pick up and transport purchased and donated food.
 - There were 936 trips taken in 2023 using volunteer vehicles
 - Heavy loads have resulted in several blown tires and wear and tear on personal vehicles
- Usage of vehicles will continue to increase due to:
 - Growing population in Shelburne and surrounding areas
 - Food scarcity trends

FOOD RESCUE

CARGO VAN CAMPAIGN

Sponsorship Opportunities

There is nothing more important than making sure our community has enough to eat. Please help us get food moving!



CAN WE COUNT ON YOU?



Community Partner

- Only 2 available - Permanent Prominent logo on back window (approximately 100cm in length)
- Organization group photo with the van
- Newspaper article
- Recognition on 2 town signs - duration TBD
- Logo on site and social media recognition (5x)
- Guest of honour at unveiling reception

\$20,000



Team Partner

- Permanent logo on side - sizing TBD
- Company photo with the van
- Newspaper article
- Company logo on site
- Social Media recognition (4x)
- Guest at unveiling reception

\$10,000



Friend

- Permanent logo on side - sizing TBD
- Company photo with the van
- Newspaper article
- Company logo on site
- Social Media recognition (3x)
- Guest at unveiling reception

\$5,000



Fan

- Group photo with all Friend level sponsors
- Special mention in newspaper article
- Logo on site
- Social media recognition (2x)
- Guest at unveiling reception

\$2,500



Pal

- Name featured in newspaper article
- Logo on site
- Social Media recognition (1x)
- Guest at unveiling reception

\$1,000

Roseann Knechtel

Subject: FW: Sponsorship for Local Female Rugby Athlete Competing Internationally
Attachments: NRU U17 Girls Rugby Team Sponsorship Package (1).pdf; NRU Girls Rugby Letter.pdf

From: Abigail Wilson
Sent: September 11, 2024 9:16 PM
To: Info <info@mulmur.ca>
Subject: Sponsorship for Local Female Rugby Athlete Competing Internationally

To Whom it May Concern,

I hope this message finds you well.

My name is Abigail Wilson and I am a passionate 16 year old rugby player from **Mulmur, Ontario**, recently selected to participate in an International tournament in France. I'm the only Dufferin county resident on this team and hoping the Township can support me on this journey.

I'm part of the Niagara Rugby Union U17 Girls Elite Rugby Team and this November we will embark on an extraordinary tour to France. I'm reaching out to explore a potential partnership with The Township of Mulmur to help make this journey possible.

I have dedicated countless hours to training and development and now I have the chance to showcase my skills on an international stage. However, to make this experience a reality, I am seeking sponsorship to help cover the costs of travel, training, and participation.

Please find attached a letter and sponsorship package for your review. I would love the opportunity to discuss this further and look forward to hearing back from you soon.

Thank you very much,

Abigail Wilson

Niagara Rugby Union U17



September 10, 2024

To Whom It May Concern,

I hope this letter finds you well. I am writing to you on behalf of the Niagara Rugby Union (NRU) Girls U17 Rugby team. This November, from the 8th to the 17th, our team has the incredible opportunity to tour France, where we will compete internationally, grow as athletes, and, most meaningfully, take part in the Remembrance Day ceremony at Vimy Ridge on November 11th.

Our team is proud to represent talented athletes from across Brant County, Oakville, Burlington, North Halton, Norfolk, and the Niagara regions. This tour will provide these young women with the chance to compete internationally, showcasing the strength and skill of our athletes, while also offering a unique opportunity to pay tribute to Canada's military history. Attending the Remembrance Day ceremony at Vimy Ridge, a site deeply tied to our nation's identity, will be an especially meaningful experience for our team.

While the tour offers invaluable athletic, cultural, and educational experiences, it also comes with significant expenses, including travel, accommodation, and participation fees. To ensure that all of our athletes can partake in this journey, we are seeking the support of companies like yours to help make this dream a reality.

We kindly ask for your consideration in contributing to our fundraising efforts. Your generous donation will not only support the team's development but also provide these young women with an unforgettable opportunity. We would be more than happy to publicly acknowledge your support through our social media channels, team jerseys, and at various events leading up to and during the tour.

To make a donation or for more information, please feel free to contact me directly at 519-939-2471 or abigailswilson@icloud.com. Any amount you are able to contribute will make a meaningful difference.

Thank you for your time and consideration in supporting the NRU Girls U17 Rugby team. Together, we can give our athletes a remarkable opportunity to grow, compete, and honor Canada's history on the international stage.

Sincerely,

Abigail Wilson

Niagara Rugby Union (NRU) Girls U17 Rugby Team



NRU U17 Girls Rugby Team France 2024 Tour Sponsorship Package

Overview:

The Niagara Rugby Union (NRU) U17 Girls Rugby Team is embarking on an exciting and historic tour to France from November 8th to 17th, 2024. This tour includes competing in international matches and a special opportunity to attend the Remembrance Day ceremony at Vimy Ridge on November 11th. Representing athletes from Brant County, Oakville, Burlington, North Halton, Norfolk, and Niagara regions, the tour offers a once-in-a-lifetime experience for our young athletes. We invite you to join us on this journey by becoming a sponsor, helping to make this dream possible.

Sponsorship Tiers:

1. Title Sponsor – \$10,000+

Benefits:

- Official recognition as the *Title Sponsor* (e.g., "NRU U17 Girls Rugby France Tour Presented by [Your Company Name]")
- Company logo on the front of all team jerseys worn during the tour
- Full-page ad and recognition in all digital and printed tour materials
- Social media recognition across all team platforms with prominent mentions in every post
- Special thank-you announcement during all team events leading up to and after the tour
- Invitation to send a company representative to a special pre-tour and post-tour event with the team
- Opportunity for a company video or message to be featured on team media
- Recognition and logo placement in all tour-related media, including local news

2. Platinum Sponsor – \$5,000

Benefits:

- Prominent logo placement on team jerseys (sleeves or back)
- Half-page ad and recognition in all digital and printed tour materials
- Social media recognition with multiple featured posts
- A special mention in press releases and media interviews
- Invitation to attend the pre-tour team send-off event
- Logo placement on team banner during matches in France

3. Gold Sponsor – \$2,500

Benefits:

- Logo placement on team training gear (warm-ups, jackets) worn during the tour
- Quarter-page ad in digital and printed tour materials
- Featured post and recognition on social media platforms
- Mention in team updates during and after the tour
- Recognition at the pre-tour send-off event

4. Silver Sponsor – \$1,000

Benefits:

- Logo on team website and in the digital program for the tour
- Recognition in select social media posts
- Mention in team announcements and newsletters
- Invitation to a post-tour thank-you event
- Company name listed in the tour’s thank-you program

5. Bronze Sponsor – \$500

Benefits:

- Company name and logo in the tour’s digital thank-you program
- Mention in social media “thank you” post
- Recognition in post-tour team recap
- Invitation to post-tour event

6. Community Sponsor – \$250

Benefits:

- Recognition on the NRU U17 Girls Rugby team’s social media platforms
- Name listed in tour materials as a community sponsor
- Special mention at the post-tour thank-you event

Special Add-Ons:

Event Sponsor – \$2,000

Become the exclusive sponsor for the team’s pre-tour send-off event or post-tour celebration. Your company will be recognized as the official event sponsor, with your logo prominently displayed at the venue, on event materials, and mentioned in all event-related communications.

Player Sponsorship – \$1,000 per player

Help cover the cost of sending an individual player on this incredible journey. Player sponsors will receive:

- A personalized thank-you from the sponsored player
 - Recognition on social media as that player's sponsor
 - Special mention in the tour program
-

In-Kind Sponsorship Opportunities:

In addition to financial support, we welcome in-kind donations to help reduce costs associated with the tour. Possible in-kind contributions include:

- Travel gear (luggage, uniforms, etc.)
- Food and beverages for team events
- Marketing and printing services
- Athletic equipment and supplies

In-kind sponsors will receive recognition in the appropriate sponsorship tier based on the value of their contribution.

How to Become a Sponsor:

To become a sponsor or for more information, please contact: **Dave McLean, Head Coach**
Phone: 519-572-3726 or Email: nru.u17rugby@gmail.com

If you have ANY questions or proposals – please do not hesitate to reach out and contact us!

Why Sponsor Us?

Supporting the NRU U17 Girls Rugby team goes beyond helping young athletes compete internationally. You are contributing to their growth as individuals, ambassadors of Canadian values, and future leaders. Your sponsorship will also:

- Increase brand exposure to local and international audiences
- Demonstrate your company's commitment to youth development and community engagement
- Provide an opportunity to be part of an inspiring journey, including the honour of visiting Vimy Ridge on Remembrance Day

Join us in making this tour a reality for our athletes, and together, we can create memories that will last a lifetime!

August 30, 2024

The Township of Mulmur
758070 2nd Line East
Mulmur, Ontario L9V 0G8

Subject:

**Municipality Meeting – November 6, 2024
Partial Waiving of Mulmur Township Parkland Fee**

**Address: 676350 Centre Road
Mulmur, Ontario**

Application Numbers:

PRSF202400081 (House)

PRAB202100299 (Accessory Building)

To whom it may concern,

Thank you for giving us the opportunity to appeal your decision relative to decreasing the Parkland fee from \$10,110.00 (as of May 2023) to the previous amount of \$5,000.00 at the time of initial application in 2021.

Please take note of the chain of events outlining the reason for this appeal:

- On April 29, 2021 I received an email from the township of Mulmur stating that a “coverall” would be permitted; however, I was informed that when I applied for the permit with the County of Dufferin I should refer to the building as a “*Quonset Implement Shed*” to ensure approval (please see *Exhibit “1”* attached).
- Once I received this confirmation, I went through a considerable amount of expense to have the architectural site and foundation plans created for submission of the application through the township portal.
- When the initial application for the *Quonset Implement Shed* was submitted through the town portal the parkland fee was \$5,000.00.
- After the application for the *Quonset Implement Shed* was submitted, the township did not approve it. (See *Exhibit “2”* for reason).
- Ultimately I was informed that a house was required to be built first before the *Quonset Implement Shed* could be built.

- The application was then put aside as I had to proceed to design and begin the process of planning for the house build first.
- The delay between the initial application for the *Quonset Implement Shed* and the “fail” of the request took approximately 4 months, therefore causing a significant delay.
- During this period, COVID was still prevalent, and we were faced with significant delays in the process of working with the appropriate companies to design the house (which included working with companies for mechanical and septic designs).
- In addition, post COVID, there were major increases in the cost to build a house (material, labour, etc.).
- The house is being built for personal use (retirement home) and the increase to the Parkland Fee is significant and was not factored into the building cost. *Please take into account that I am ‘not’ a developer and additional costs impact me to a great extent.*

Closing Points:

We are requesting that the following be considered when making your decision:

- We were misinformed by the municipality that the *Quonset Implement Shed* would be permitted before the house was built.
- There was a 4 month delay before the application for the *Quonset Implement Shed* was deemed as “failed”.
- The initial application was never “closed”.
- The bylaw was passed in May 2023 for the “increased” Parkland Fees. The original application was made in April 2021.

We trust that all the factors mentioned above will be reviewed and considered carefully and a decision will be reached to request that the municipality issue a refund in the amount of \$5,110.00 to me

Note: If it is possible to have this letter/request reviewed by council prior to November (without our attendance) it would be appreciated. We anticipate a favourable outcome given the details provided.

Thank you for your time.

Peter Domes

████████████████████
████████████████████

EXHIBIT "1"

Roseann Knechtel <rknechtel@mulmur.ca>

Apr 29, 2021,
8:49 AM

to me

Hi Peter.

Tracey has confirmed that your coverall is permitted.

When you apply for your building permit with the County of Dufferin please call you building an "Quonset Implement Shed" to ensure approval.

Please let me know if you have any other questions.

Have a great day,

Roseann Knechtel, BA, MMC | Deputy Clerk / Planning Coordinator
Township of Mulmur | 758070 2nd Line East | Mulmur, Ontario L9V 0G8
Phone 705-466-3341 ext. 223 | Fax 705-466-2922 | rknechtel@mulmur.ca

From: Tracey Atkinson <tatkinson@mulmur.ca>

Sent: Thursday, April 29, 2021 7:29 AM

To: Roseann Knechtel <rknechtel@mulmur.ca>; phdomes@gmail.com

Subject: RE: Implement Shed - Countryside Zone

Good morning,

I would agree with your interpretation. Here are the references for your records.

3.2.1.2 Note: An implement shed, by definition, must be accessory to a crop operation having a minimum of 15 ha of tillable land or accessory to a livestock facility. A new livestock facility, in accordance with the Nutrient Management Act, must have an approved NMP/S if designed for > 5NU (approx. 50m2)

3.2.2 - Quonset-style sheds permitted

Tracey Atkinson, BES MCIP RPP Dipl M.M. | CAO | Clerk | Planner

Township of Mulmur | 758070 2nd Line E Mulmur, ON L9V 0G8
Phone 705-466-3341 ext. 222 | Fax 705-466-2922 | tatkinson@mulmur.ca

[Join our email list](#) to receive important information and keep up to date on the latest Township news.

From: Roseann Knechtel <rknechtel@mulmur.ca>
Sent: April 28, 2021 12:54 PM
To: phdomes@gmail.com
Cc: Tracey Atkinson <tatkinson@mulmur.ca>
Subject: Implement Shed - Countryside Zone

Hi Peter,

It was nice speaking with you today. I have cc'd our planner Tracey to confirm that your building would be permitted.

Your property is zoned Countryside. Our zoning bylaw states:

3.2.1.2 Large Accessory Buildings as Principal Uses

Buildings and structures greater than 120 m² in the Countryside Area (A) zone shall be considered principal buildings and shall be for a purpose permitted by the By-law, including an *implement shed* or *livestock facility*. Buildings greater than 120 m² proposed for personal use shall require an amendment to the zoning by-law.

You mentioned that your building would be approximately 208 sq m fabric coverall on a concrete pad and be used for the storage of farm equipment.

Tracey – As there is no primary residence on this property, can you please confirm that the construction of a fabric coverall implement shed is permitted?

Roseann Knechtel, BA, MMC | Deputy Clerk / Planning Coordinator
Township of Mulmur | 758070 2nd Line East | Mulmur, Ontario L9V 0G8
Phone 705-466-3341 ext. 223 | Fax 705-466-2922 | rknechtel@mulmur.ca

This message (including attachments, if any) is intended to be confidential and solely for the addressee. If you received this e-mail in error, please delete it and advise me immediately. E-mail transmission cannot be guaranteed to be secure or error-free and the sender does not accept liability for errors or omissions.



Peter Domes <phdomes@gmail.com>

Apr 29, 2021,
9:15 AM

to Roseann

Thank you Roseann

On Thu, Apr 29, 2021 at 8:49 AM Roseann Knechtel <rknechtel@mulmur.ca> wrote:
Hi Peter.

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When you apply for your building permit with the County of Dufferin please call you building an
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You mentioned that your building would be approximately 208 sq m fabric coverall on a concrete pad and be used for the storage of farm equipment.

Tracey – As there is no primary residence on this property, can you please confirm that the construction of a fabric coverall implement shed is permitted?

EXHIBIT "2"

Municipal Approval Review

Failed – August 21, 2021 (reason):

Accessory Structures /Implement sheds are not permitted on vacant land unless they are accessory to a crop operation having a minimum of 15 ha of tillable land. Development of land and locations of buildings and structures must be in accordance with Development Agreement 30-06 and located within the building envelope. Setbacks are not in accordance with the Municipal Zoning requirements for Countryside Areas.

September 24, 2024

By Courier and E-Mail to *Paul.Calandra@pc.ola.org*

Hon. Paul Calandra, Minister of Municipal Affairs and Housing
Ministry of Municipal Affairs and Housing
777 Bay Street, 17th Floor
Toronto, Ontario
M7A 2J3

Dear Minister Calandra:

**Re: Dufferin County Official Plan Amendment No. 3
ERO No. 019-7419
MMAH Reference No. 22-OP-237156**

We are counsel to 1000077207 Ontario Inc. (the “Corporation”), which has an interest in the property located at the southeast corner of the intersection of Dufferin County Road 18 (Airport Road) and 15th Sideroad, Mansfield, in the Township of Mulmur, Dufferin County (the “Subject Property”). The Subject Property is approximately 88 acres, is currently being used for a tree farm, and is delineated on the maps attached as Attachments 1a and 1b.

In May 2024, the Corporation entered into an agreement with the present owner of the Subject Property and our client is currently undertaking due diligence in respect of potential applications for redevelopment of the Subject Property for residential purposes, presently contemplated to be in the form of a recreation-related year-round land lease community comprised of modular homes. In that regard, our client initiated pre-application consultation with the Township and County on May 24, 2024, and a formal pre-application meeting was held on July 24, 2024. If realized, the proposed redevelopment of the Subject Property would assist the Province in achieving its goal of building 1.5 million new homes by 2031 and, at the same time, bring substantial economic benefits to the Township of Mulmur (the “Township”) and Dufferin County (the “County”).

For the reasons identified below, we are writing to request that, as part of your approval authority for Dufferin County Official Plan Amendment No. 3 (“OPA 3”), you defer making a decision in respect of the proposed redesignation of the Subject Property and various surrounding lands to “Prime Agricultural Area” on Schedule C in OPA 3 until there is an opportunity to provide additional information and for discussions to occur between our client, the Township, the County and the Ministry of Municipal Affairs and Housing regarding this proposed redesignation.

Alternatively, we request that you modify OPA 3 to leave the land use designation of these lands as “Rural Lands” / “Rural Area”. Attached as Attachment 2 is Schedule C within OPA 3, with the Subject Property identified.

By way of background, the Subject Property is currently designated “Rural Lands” on Schedule C in the County Official Plan, as is a large area of lands southwest, south and east of the Subject Property, as well as the lands on the north side of 15th Sideroad and east of Airport Road, as illustrated on Attachment 3. It is our understanding that these lands have been designated “Rural Lands” in the County Official Plan since it was first approved by the Ministry of Municipal Affairs and Housing in 2015.

Meanwhile, the Subject Property is designated “Rural” on Schedule A1 of the Township Official Plan, and also forms part of the “Mansfield North Recreation Area”, as shown on Attachments 4a and 4b. We understand that the Mansfield North Recreation Area was established through the approval of the Township Official Plan by the Ministry of Municipal Affairs and Housing in 2012. Among the uses contemplated within the Mansfield North Recreation Area are recreational uses and “recreation-related residential developments”, with existing estate residential development in both the northwest and southwest quadrants of the intersection of Airport Road and 15th Sideroad.

Notably, policy 8.5.2 2) of the Township Official Plan states the following in respect of the lands within the Mansfield North Recreation Area:

- 2) With the exception of a few, small, isolated pockets of predominantly marginal farmland and one existing, small-scale farming enterprise, the lands included within this area are generally neither used for, nor particularly well suited for agriculture; [emphasis added]

Although the Corporation initiated pre-application consultation with the Township and County several months ago, our client only very recently became aware of the proposed redesignation of the Subject Property and surrounding lands to “Prime Agricultural Area” in OPA 3. Moreover, based on recent discussions our client has had with some landowners within the immediate area, including the current owner of the Subject Property, we are advised that they were also unaware of this proposed land use designation change.

Given that OPA 3 was adopted by County Council in July 2023 and the commenting period for the Ministry’s ERO posting ended on September 15, 2023, the Corporation did not make a submission to the Ministry during that period as it did not have any interest in the Subject Property until May 2024. However, upon learning of this proposed redesignation, our client has recently retained an agrologist to undertake an assessment of the proposed “Prime Agricultural Area” designation of the Subject Property in OPA 3. Based on a preliminary assessment, the agrologist has advised that the proposed redesignation is highly questionable and will now be undertaking further investigations

and analysis to provide us with additional information that we anticipate being able to share with you shortly.

Meanwhile, as OPA 3 remains with you for your consideration, we wanted to bring this matter to your attention as soon as possible so that you could ensure that a proper decision is ultimately made regarding this important issue and, likewise, to ensure that no decision is made in the interim that could potentially threaten our client's proposed redevelopment of the Subject Property and/or undermine the current Township Official Plan policies for the Mansfield North Recreation Area.

Consequently, if you intend to make a decision in respect of OPA 3 in the near future, we request that you defer making a decision regarding Schedule C or, at a minimum, that you defer making a decision in respect of Schedule C for the lands within the "Mansfield North Recreation Area", as delineated on Schedule A1 of the Township Official Plan. Alternatively, if you are not prepared to defer a decision in respect of these lands, we request that you modify Schedule C within OPA 3 to retain a "Rural Lands" / "Rural Area" designation on the lands within the Mansfield North Recreation Area that are proposed by the County to be redesignated to "Prime Agricultural Area", including the Subject Property.

We thank you in advance for your consideration of this request. In the meantime, please do not hesitate to contact us if you have any questions or otherwise wish to discuss this submission.

Yours truly,
DAVIES HOWE LLP



Mark R. Flowers
Professional Corporation

encls.

copy: Dellarue Howard, Planner, Ministry of Municipal Affairs and Housing –
Municipal Services Office, Western Ontario
Silva Yousif, Senior Planner, Dufferin County
Liam Morgan, Development Planner, Dufferin County
Tracey Atkinson, CAO | Planner, Township of Mulmur
Client

ATTACHMENT 1a CONTEXT MAP

 **SUBJECT
PROPERTY**

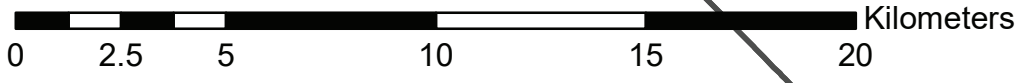
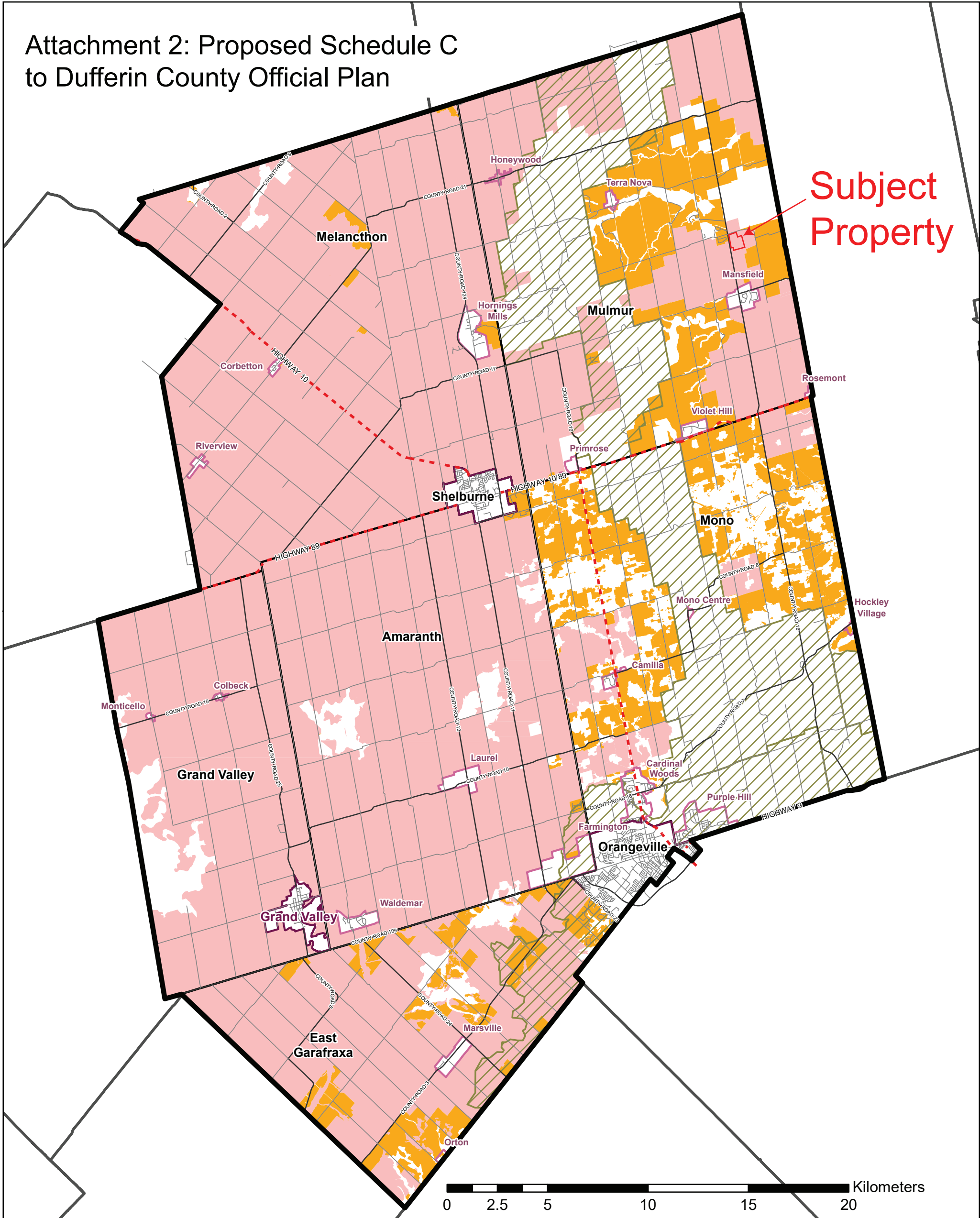


ATTACHMENT 1b
CONTEXT MAP (ENLARGED)



SUBJECT PROPERTY

Attachment 2: Proposed Schedule C to Dufferin County Official Plan



- Dufferin County Boundary
- Urban Settlement Area
- Community Settlement Area
- Provincial Highway
- County Road
- Other Road
- Provincial Plan Areas (S. 2.0)
- Rural Area
- Prime Agricultural Area (S. 4.2)

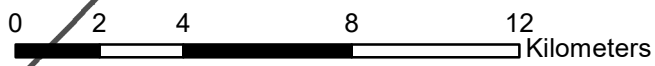
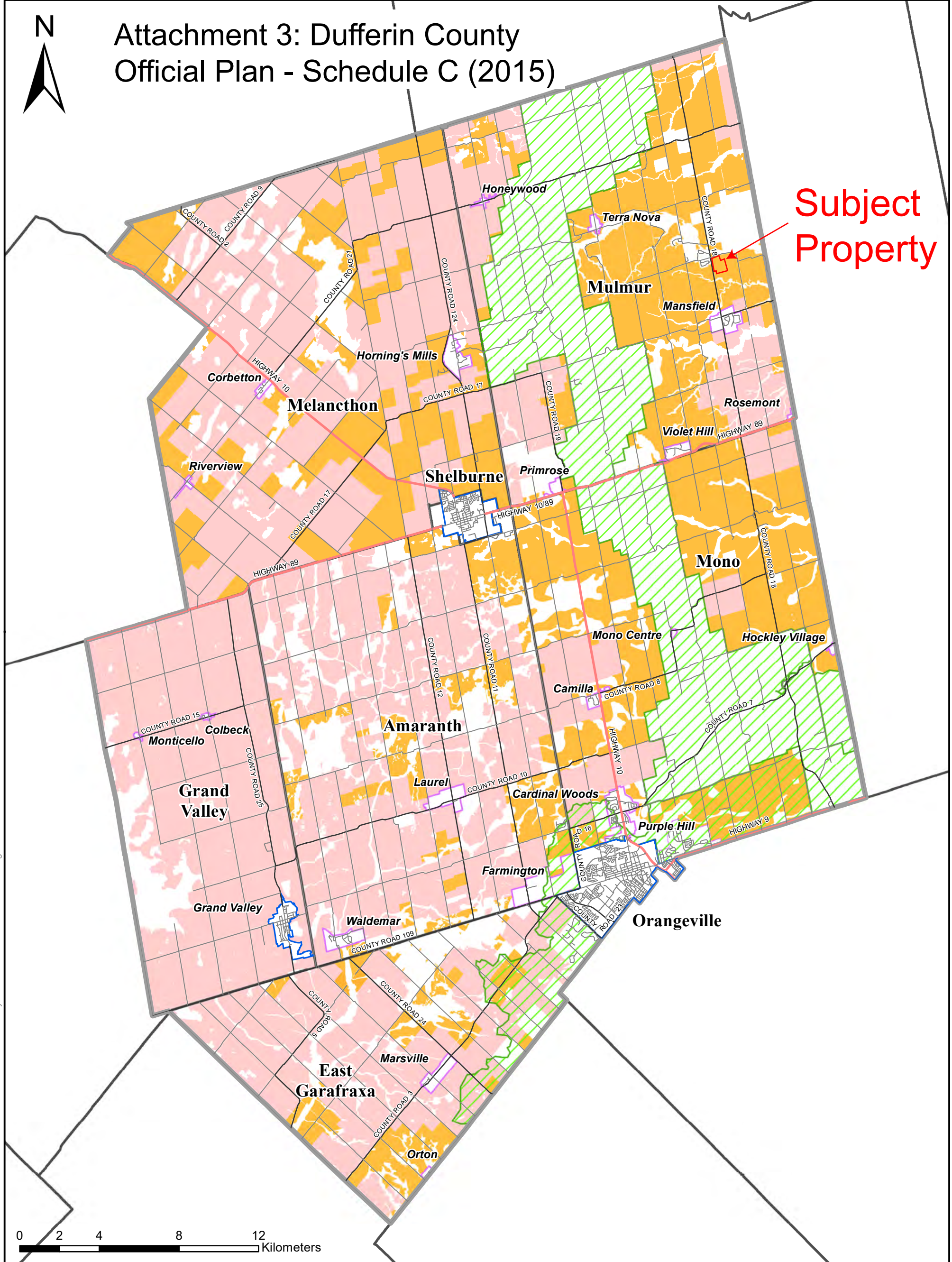
Draft Schedule C Prime Agricultural Areas and Rural Lands



Attachment 3: Dufferin County Official Plan - Schedule C (2015)



**Subject
Property**



Legend

- Urban Settlement Area
- Community Settlement Area
- Provincial Highway
- County Road
- Other Road
- Dufferin County Boundary
- Municipal Boundaries
- Agricultural Area (S. 4.2)
- Rural Lands (S. 4.3)
- Provincial Plan Areas (S. 2.0)

Note: Areas shown in white, and located outside settlement areas, contribute to the Countryside Area. See Schedules B and E, and local official plans for precise land uses. Generally, these areas consist of significant natural heritage features, mineral aggregate extraction operations/permitted areas, existing estate residential development, or major rural recreational use/permitted areas.

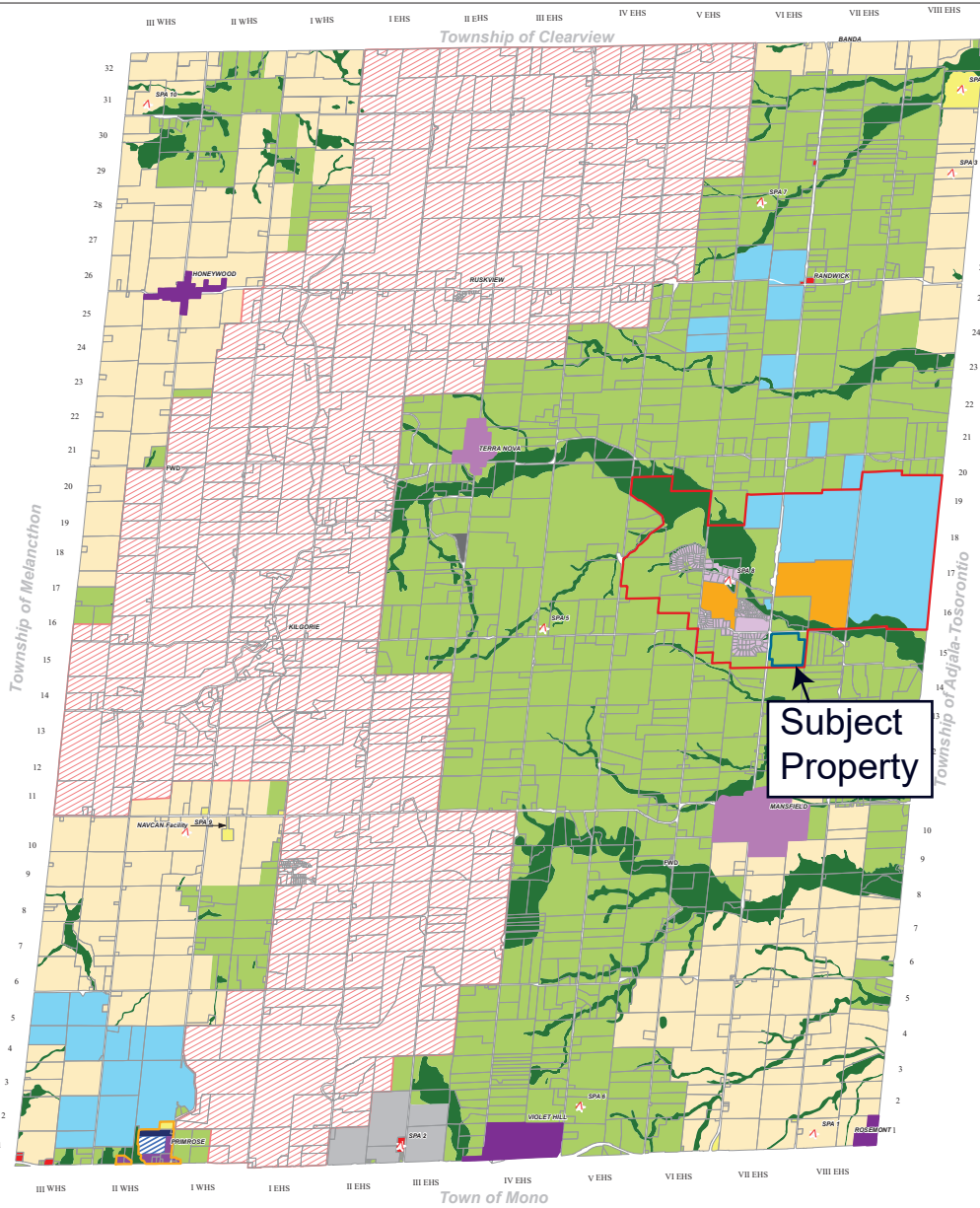


Schedule C Agricultural Area and Rural Lands

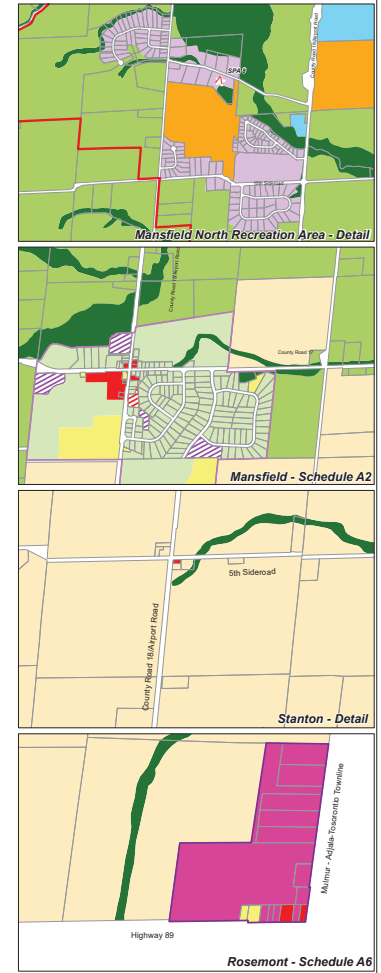


Date: March 2015

Attachment 4a: Township of Mulmur Official Plan - Schedule A1



- Specific Policy Areas (SPA):**
- Please see the following section(s) in the text documents for applicable policies.
1. SPA 1 - Sections 6.1.3(a) & 6.1.4
 2. SPA 2 - Sections 8.1.3(a) & 8.1.4
 3. SPA 3 - Sections 6.1.3(b) & 6.1.4
 4. SPA 4 - Sections 8.3.3(a) & 8.3.4
 5. SPA 5 - Sections 6.2.3(a) & 6.2.4
 6. SPA 6 - Section 6.2.3(b)
 7. SPA 7 - Section 6.2.3(c)
 8. SPA 8 - Sections 7.3.3(a) & 7.3.4
 9. SPA 9 - Section 6.1.7
 10. SPA 10 - Section 6.1.7



Township of Mulmur

Official Plan

Schedule A1 - Land Use Designations

Legend

- Property Subject to Specific Policy
- Mansfield North Recreation Area
- Primrose Settlement Area (Community Boundary)
- Settlement Area (Hamlet Boundary)
- Settlement Area (Community Boundary)
- EXI Extractive Industrial
- BP Business Park Transition
- BPG Business Park Gateway
- BPC Business Park Core
- NA Natural Area
- NAD Former Waste Disposal Area (FWD)
- OSR Open Space Recreation
- OS Open Space
- RU Rural
- HM Hamlet
- ER Estate Residential
- C Commercial
- R Recreation
- A Agricultural
- I Institutional
- HC Highway Commercial
- CO Community
- WD Waste Disposal Industrial
- HR Hamlet Residential
- Parcels
- Niagara Escarpment Plan Area

NOTES:

1. Schedule A1 - Official Plan Contents information has not been approved by the Ontario Municipal Board (OMB) or the Ministry of Municipal Affairs and Housing (MMAH) and therefore cannot be subject to change.
2. Land Use Categories: Data has been provided by the Ministry of Natural Resources (MNR) or their respective data sources. If not provided:
3. Parcel Fabric has been supplied under license by Terracon Inc.
4. Official Plan Area has been provided by the Township of Mulmur.

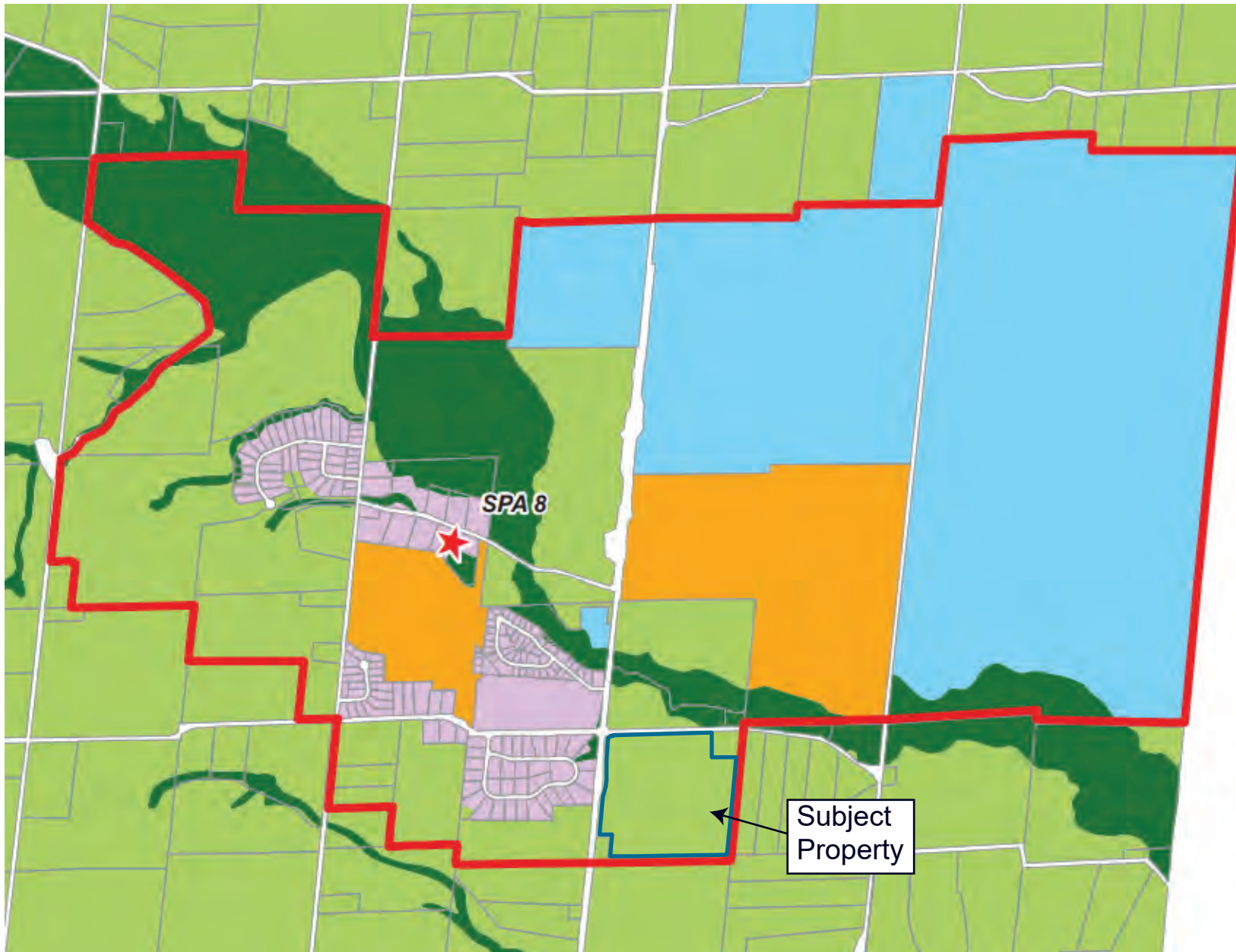
DISCLAIMER:

The information and materials on this site are published as advisory only and are not intended to be used for any other purpose. The user of this site assumes all responsibility for its use. It is the responsibility of the user of this map to verify the accuracy of the data reported.


Scale: 1:40,000
Date: August, 2020
Last Revised: Oct 13, 2022 (approved by Dufferin County)

Projection: UTM Zone 17
Datum: NAD 83

Attachment 4b: Mansfield North Recreation Area - Township of Mulmur Official Plan - Schedule A1



Township of Mulmur
Official Plan
Schedule A1 -
Land Use Designations



Legend

- ★ Property Subject to Specific Policy
- Red outline Mansfield North Recreation Area
- Yellow outline Prime Settlement Area (Community Boundary)
- Purple outline Settlement Area (Hamlet Boundary)
- Dark Purple outline Settlement Area (Community Boundary)
- EXI Extractive Industrial
- BPT Business Park Transition
- BPG Business Park Gateway
- BPC Business Park Core
- NA Natural Area
- FWD Former Waste Disposal Area (FWD)
- OSR Open Space Recreation
- OS Open Space
- RU Rural
- HM Hamlet
- ER Estate Residential
- C Commercial
- R Recreation
- A Agricultural
- I Institutional
- HCC Highway Commercial
- CO Community
- WD Waste Disposal Industrial
- HR Hamlet Residential
- White outline Parcels
- Red diagonal lines Niagara Escarpment Plan Area

Information Report

Official Plan Update

PURPOSE

The purpose of this report is to provide an update regarding the status of the Provincial Planning Statement and County Official Plan amendments and the Township's Official Plan project.

BACKGROUND

- The Township initiated a review of the Official Plan in 2022 which resulted in the creation of the "Garden Township" vision, additional dwelling unit policies, undated environmental policies and a natural heritage system approach.
- A new Provincial Planning Statement, which combined and updated the Provincial Policy Statement and Growth Plan, takes effect on October 20, 2024 and the Dufferin County has completed its Municipal Comprehensive Review and amended the County Official Plan. The Township has a legislated requirement to update the Township Official Plan to ensure that its decisions are consistent with the Provincial Statement and that the Mulmur plan conforms to the Dufferin County Plan and has one year.
- The strategic plan includes many actions that are parallel with the vision and goals of the Official Plan and can be implemented through updating the planning framework.
- Mulmur Township has one year from the day that the County plan comes into effect to amend the Mulmur Official Plan to conform.

WORK PLAN

Staff have created a workplan that includes agency and community consultation during the first phase starting immediately and extending through the winter. The second phase would focus on reviewing the existing policies for conformity and drafting updated policies and mapping. The last phase involves formal consultation and the approvals process.

**Submitted by: Tracey Atkinson, BES MCIP RPP, M.M Dipl
Chief Administrative Officer**

NEW OFFICIAL PLAN WORKPLAN

<u>PHASE 1: PUBLIC ENGAGEMENT & AGENCY CONSULTATION</u>	2024			2025									
	O	N	D	J	F	M	A	M	J	J	A	S	O
County Consultation													
NEC Consultation													
NVCA Consultation													
MMAH Consultation													
Notice of Community Conversations				•									
Community Engagement				♦	♦	♦		♦					
<u>PHASE 2: POLICY DEVELOPMENT</u>													
Review of County MCR													
Review of PPS (October 2024 version)													
Draft Conformity Policies													
Engineering & Consultant Review													
First Draft of New Official Plan													
First Draft Mapping													
Provincial Consultation & Agency Circulation													
Second Draft of New Official Plan													
<u>PHASE 3: ENGAGEMENT & APPROVALS</u>													
Notice of Statutory Public Meeting													
Statutory Public Meeting													
Prepare Final Proposed Policies and Mapping													
Council Adoption													
Notice of Adoption (County and MMAH)													

Notes: • Notices to the public to correlate with January and July Tax bills.

♦ Community Engagement to include community conversations at various locations, a 'garden township' specific meeting and information sharing at the annual spring meeting.

Roseann Knechtel

Subject: FW: NVCA Regulation Procedures & Fee Policy Update

From: consultation <consultation@nvca.on.ca>
Sent: September 18, 2024 11:58 AM
To: consultation <consultation@nvca.on.ca>
Subject: NVCA Regulation Procedures & Fee Policy Update

Dear Partners,

We are pleased to inform you that the NVCA has prepared draft procedural and fee documents for your review and feedback. We encourage you to provide your comments before October 10, 2024. The draft documents can be found on our website at <https://www.nvca.on.ca/regulation-procedures-and-fee-policy/>

Please send any feedback or questions to consultation@nvca.on.ca. To ensure your input is accurately reviewed, please reference specific sections of the document in your submission and clearly outline your concerns or suggestions.

We appreciate your time and input in helping us shape these documents.

Best regards,

Tyler Boswell, M.A. (he/him)
Planner

Nottawasaga Valley Conservation Authority
8195 8th Line, Utopia, ON L0M 1T0
T 705-424-1479 ext. 233
tboswell@nvca.on.ca | nvca.on.ca

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Upcoming Events



Tai Chi OPEN HOUSE
SEPTEMBER 24

9:00am - 10:00am
Township Office
FREE

道
Fung Loy Kok Tai Chi

Tuesdays



Council Meeting
9:00
Wednesday, October 2, 2024

October 2



FALL MARKET
SATURDAY OCTOBER 5
10:00-3:00PM
SUPERBURGER MAY 89 & 90

October 5



THE ROSEMONT DISTRICT FIRE DEPARTMENT
Recruit Graduation & New Tanker Arrival

SATURDAY, OCTOBER 5, 2024

- Ceremony at 1:00pm
- Food & refreshments at 2pm
- Cake and photos to follow

Kindly RSVP to: rethor@3016@gmail.com

October 5



cake decorating WORKSHOP
OCT 11TH 2024

7PM - 9PM
\$40

Join us for a Fun-filled Cake Decorating Evening!

To Register: www.mulmur.ca

October 10



THANKSGIVING Turkey TREK
OCTOBER 11-14, 2024

TAKE A HIKE & WIN!

October 11-14



YOGA IN MULMUR!

\$75 PER PERSON
7:00PM - 8:00PM
TUESDAYS
OCT 15 - NOV 19

Township Office, Lower Level | 258070 2nd Line East
All levels welcome!

October 15 - November 19



Paint NIGHT
7 NOV 2024

7PM - 9PM
\$50 PER PERSON

November 7



WE ARE HIRING!
JOIN OUR TEAM

VOLUNTEER FIREFIGHTERS
Mulmur-Middlesex Fire Department

Send Your Resume To:
• hr@mulmur.ca
• 205 116 County Road 21
For More Information:
• www.mulmur.ca
• 519-275-0481



August 28, 2024

The Honorable Paul Calandra
Minister of Municipal Affairs and Housing
Suite 400, 37 Sandford Dr.
Stouffville, ON L4A 3Z2

Sent by Email

Dear: Honorable Paul Calandra

RE: Jurisdiction of Ontario's Ombudsman

The Council of the Corporation of Tay Valley Township at its meeting on August 13th, 2024 adopted the following resolution:

RESOLUTION #C-2024-08-29

MOVED BY: Wayne Baker
SECONDED BY: Angela Pierman

“WHEREAS, the Council of the Corporation of Tay Valley Township support the request from the City of Peterborough that a Bill be introduced to amend the Ombudsman Act;

THAT, the Honorable Paul Calandra, Minister of Municipal Affairs and Housing, be requested to introduce a Bill to amend the Ombudsman Act to require the Ontario Ombudsman to provide to each municipality, if requested by the municipality, sufficient particulars of each investigation, matter or case respecting the municipality that is referred to in each of the Ombudsman's Annual Reports to permit the municipality to fully understand and address the subject matter of each such investigation, matter or case including:

- i) a copy of each complaint, as applicable, redacted only to the extent of individuals' personal information contained therein;
- ii) the identities of the municipality's employees, officers and members of Council with whom the Ombudsman was consulting in respect of the investigation, matter or case; and
- iii) particulars of the outcome of the investigation, matter or case including the Ombudsman's findings, conclusions and recommendations, if any.



AND THAT, staff forward Council's resolutions resulting from Council's approval of these recommendations to Minister Calandra, MPP John Jordan, the Association of Municipalities of Ontario (AMO) and to all Ontario municipalities.”

ADOPTED

If you require any further information, please do not hesitate to contact the undersigned at (613) 267-5353 ext. 130 or deputyclerk@tayvalleytwp.ca

Sincerely,

A handwritten signature in blue ink that reads "Aaron Watt" with a horizontal flourish extending to the right.

Aaron Watt, Deputy Clerk

cc: MPP John Jordan, Lanark-Frontenac-Kingston
Association of Municipalities of Ontario (AMO),
all Ontario Municipalities



September 17, 2024

Ministry of Families, Children and Social Development
Place du Portage Phase IV
140 Promenade du Portage
Gatineau, Quebec K1A 0J9

Ministry of Education
315 Front St W, 14th Floor
Toronto ON M7A 0B8

Honourable Jenna Sudds & Honourable Jill Dunlop:

At its regular meeting on September 12, 2024, Dufferin County Council passed the following resolution:

WHEREAS on March 22, 2022, the Federal & Provincial Governments announced a funding agreement that will reduce the cost of childcare in Ontario to an average of \$10 per day by March 2026;

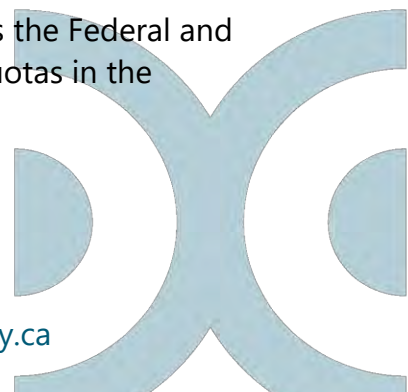
AND WHEREAS the For-Profit/Not-For-Profit quotas [30/70] mandated by the federal government artificially limits the number of licences that can be given out and therefore limits the childcare spaces that can be created;

AND WHEREAS the waitlist in the County of Dufferin is over 1,000 children;

AND WHEREAS families are being forced to waitlist for \$10 per day childcare even though there is unspent budget for unrealized Not-For-Profit centres due to a lack of Not-For-Profits applying;

AND WHEREAS changing the ratios could unlock thousands of new \$10 per day childcare spaces immediately;

THEREFORE BE IT RESOLVED THAT the County of Dufferin requests the Federal and Provincial Governments fix the archaic For-Profit/Not-For-Profit quotas in the agreement;





AND LASTLY THAT this resolution be circulated and brought to the attention of Kyle Seeback Member of Parliament, Dufferin-Caledon; The Honourable Jenna Sudds, Minister of Families, Children and Social Development; The Right Honourable Justin Trudeau, Prime Minister of Canada; The Honourable Jill Dunlop, Minister of Education; and The Honourable Doug Ford, Premier of Ontario.

Thank you,

Michelle Dunne

Michelle Dunne
Clerk

Cc Honourable Justin Trudeau, Prime Minister
Honourable Doug Ford, Premier
Kyle Seeback, MP
Dufferin Municipalities



[name of municipality] RESOLUTION
Provincial Updates to the Municipal Elections Act

WHEREAS elections rules need to be clear, supporting candidates and voters in their electoral participation and election administrators in running elections.

WHEREAS legislation needs to strike the right balance between providing clear rules and frameworks to ensure the integrity of the electoral process,

WHEREAS the legislation must also reduce administrative and operational burden for municipal staff ensuring that local election administrators can run elections in a way that responds to the unique circumstances of their local communities.

WHEREAS the *Municipal Elections Act, 1996* (MEA) will be 30 years old by the next municipal and school board elections in 2026.

WHEREAS the MEA sets out the rules for local elections, the *Assessment Act, 1990* and the *Education Act, 1990* also contain provisions impacting local elections adding more places for voters, candidates, and administrators to look for the rules that bind the local democratic process in Ontario.

WHEREAS with rules across three pieces of legislation, and the *MEA* containing a patchwork of clauses, there are interpretation challenges, inconsistencies, and gaps to fill.

WHEREAS the Act can pose difficulties for voters, candidates, contributors and third-party advertisers to read, to interpret, to comply with and for election administrators to enforce.

WHEREAS while local elections are run as efficiently and effectively as can be within the current legislative framework, modernization and continuous improvement is needed to ensure the Act is responsive to today's needs and tomorrow's challenges.

WHEREAS to keep public trust and improve safeguards the Act should be reviewed considering the ever-changing landscape which impacts elections administration including privacy, the threats of foreign interference, increased spread of mis/disinformation and the increased use of technologies like artificial intelligence and use of digital identities.

WHEREAS the Association of Municipal Managers, Clerks, and Treasurers of Ontario (AMCTO) reviewed the Act and has provided several recommendations including modernizing the legislation, harmonizing rules, and streamlining and simplifying administration.

AND WHEREAS AMCTO put forward recommendations for amendments ahead of the 2026 elections and longer-term recommendations for amendments ahead of the 2030 elections.

THEREFORE BE IT RESOLVED THAT [insert municipality name] calls for the Province to update the MEA with priority amendments as outlined by AMCTO before Summer 2025 and commence work to review and re-write the MEA with longer-term recommendations ahead of the 2030 elections.

AND BE IT FURTHER RESOLVED that this resolution will be forwarded to all municipalities in Ontario for support and that each endorsement be then forwarded to the Minister of Municipal Affairs and Housing (minister.mah@ontario.ca), the Minister of Education (minister.edu@ontario.ca), the Minister of Public and Business Service Delivery (todd.mccarthy@ontario.ca), Minister of Finance (Minister.fin@ontario.ca) the Premier of Ontario (premier@ontario.ca), [name municipality] MPP and AMCTO (advocacy@amcto.com).



The Corporation of the Township of Mulmur

By-law No. - 2024

Being a by-law to appoint a Fire Chief to the Shelburne and District Fire Department.

Whereas the *Fire Protection and Prevention Act, 1997, S.O. 1997, c. 4*, as amended states that if a fire department is established for the whole or a part of the municipality or for more than one municipality, the council of the municipality or the councils of the municipalities, as the case may be, shall appoint a fire chief for the fire department;

And whereas the Council of the Township of Mulmur enacted by-law #33-1991 to establish the Shelburne and District Fire Department;

Now therefore the Council of the Corporation of the Township of Mulmur hereby enacts as follows:

1. That David Pratt be appointed as Chief of the Shelburne and District Fire Department effective September 23, 2024.
2. That remuneration shall be negotiated and set forth by way of the Shelburne and District Fire Board.
3. That By-law No. 45-2020 being a by-law to appoint Ralph Snyder as Chief of the Shelburne and District Fire Department is hereby repealed.
4. That this by-law shall come into force and effect upon the date of passing.

Read a first, second and third time and finally passed on this 2nd day of October, 2024.

.....

Janet Horner, Mayor

.....

Roseann Knechtel, Clerk



The Corporation of the Township of Mulmur

By-law No. - 2024

Being a by-law to repeal By-law No. 33-2022, requiring pre-consultation prior to the submission of planning applications.

Whereas the Corporation of the Township of Mulmur passed By-law 33-2022, being a by-law to require pre-consultation prior to submission of planning applications made under the *Planning Act*, R.S.O. 1990, c. P.13, as amended;

And whereas the Cutting Red Tape to Build More Homes Act, 2024 (Bill 185) received Royal Assent on June 6, 2024, removing the authority for a municipality to require that an applicant pre-consult with it prior to submitting various planning applications under the *Planning Act*, R.S.O. 1990, c. P.13, as amended;

And whereas the Council of the Corporation of the Township of Mulmur finds it desirable to maintain an up-to-date records management system;

Now therefore the Council of the Corporation of the Township of Mulmur hereby enacts as follows:

1. That By-law No. 33-2022, being the Planning Pre-consultation By-law, and all amendments made thereto are hereby repealed.
2. That this By-law shall come into force and take effect upon the passing thereof.

Read a first, second and third time and finally passed on this 2nd day of October 2024.

.....

Janet Horner, Mayor

.....

Roseann Knechtel, Clerk



THE CORPORATION OF THE TOWNSHIP OF MULMUR

BY-LAW NO. - 2024

BEING A BY-LAW TO CONFIRM THE PROCEEDINGS OF THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MULMUR FOR OCTOBER 2, 2024

WHEREAS Section 5(1) of the *Municipal Act*, 2001, as amended, provides that the powers of a municipality shall be exercised by Council;

AND WHEREAS Section 5 (3) of the *Municipal Act*, 2001, as amended, provides that municipal powers shall be exercised by by-law;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MULMUR HEREBY ENACTS AS FOLLOWS:

1. All actions of the Council and Committees of Council of the Corporation of the Township of Mulmur for the aforementioned date in respect to every report, motion, by-law or other action passed and taken by Council or Committees of Council, including the exercise of natural person powers, are hereby adopted, ratified and confirmed by its separate by-law.
2. The Mayor of the Township and the proper officers of the Corporation of the Township of Mulmur are hereby authorized and directed to do all things necessary to give effect to the said action, to obtain approvals where required and except where otherwise provided, to execute all documents necessary in that behalf.

PASSED on this 2ND day of OCTOBER 2024.

.....
JANET HORNER, MAYOR

.....
ROSEANN KNECHTEL, CLERK