

Council Agenda June 4, 2025 – 9:30 AM

Meeting Details

In-Person Meeting Location: Mulmur Township Offices, located at 758070 2nd Line East Phone Connection: 1 647 374 4685 Canada / 1 647 558 0588 Canada Video Connection: <u>https://us02web.zoom.us/j/84829988171</u> Meeting ID: 848 2998 8171

Accessibility Accommodations: If you require access to information in an alternate format, please contact the Clerk's department by phone at 705-466-3341 extension 223 or via email at <u>clerk@mulmur.ca</u>

PAGE NO. 1.0 Call to Order

2.0 Land Acknowledgement

3.0 Approval of the Agenda

Recommendation: That Council approve the agenda.

4 4.0 <u>Minutes of the Previous Meeting</u>

Recommendation: That the minutes of May 7, 2025 are approved.

- 5.0 Discussion Arising out of the Minutes
- 6.0 Disclosure of Pecuniary Interests
- 7.0 Public Question Period
- 8.0 Presentations
- 11 8.1 Stevenson Memorial Hospital: Eric Hanna, CEO @ 1:30 p.m.
 - 9.0 <u>Reports for Decision</u>
- 25 9.1 Shelburne & District Fire Department 2024 Annual Report: Chief David Pratt - 9:45 a.m.
- **9.2 Community Safety and Wellbeing Plan: County of Dufferin 10:15 a.m.**
- 75 9.3 2024 Financial Statements: Matthew Betik, KPMG 11:15 a.m.

137 9.4 Author's in the Hills of Mulmur

142 9.5 Parks Committee Mandate

Recommendation: That Council approve the name and mandate changes as presented for the Mulmur Parks Advisory Committee.

¹⁴⁵ 9.6 NDCC Flooring Project

Recommendation: That Council defer the NDCC flooring project to be reconsidered in the 2026 budget.

10.0 Committee Minutes and Reports

- 147 10.1 Rosemont District Fire Board Minutes: March 14, 2025
- 151 **10.2 Shelburne Public Library Board Minutes: March 18, 2025**
- 154
16110.3Shelburne District Fire Board Minutes: April 1, 2025
- 101 102 10.4 Dufferin County Council Minutes: May 8, 2025
- 190 10.5 Dufferin County Council Minutes: May 22, 2025
- 190 10.6 NVCA Minutes: March 17, 2025
- 192 10.7 NVCA Minutes and Highlights: March 28, 2025
- 198 10.8 NVCA Minutes and Highlights: April 25, 2025
- 10.9 NVCA Minutes and Highlights: May 23 2025
- 210 **10.10 NVSPA Minutes: April 25, 2025**
- 213 **10.11 NVCA Media Release**
- 214 10.12 Mulmur-Melancthon Fire Board Minutes: May 20, 2025
- 216 **10.13 Economic Development Committee Minutes: May 23, 2025**
- ²¹⁸ 10.14 Honeywood Cemetery Board Minutes: April 17 2025
- 10.15 Campaign Cabinet Update: May 2025

Recommendation: That Council receives the committee minutes and reports as copied and circulated.

11.0 Information Items

- 221 **11.1 Mulmur Strategic Plan Update**
- 230 **11.2 Official Plan Update Report**
- 232 **11.3 County of Simcoe: Procurement Notice**
- 233 **11.4 2025 Field of Dreams Correspondence**
- 234 **11.5 OPP: 2025 1**st Quarter Report
- 11.6 OPP: Municipal Policing Unit and Financial Services Memo
- 11.7 Hill n Dale/Mulmur Township: Garden & Landscape Information Series
- 11.8 Township of Melancthon Strada Correspondence
- 11.9 Town of Shelburne Fire Service Report

- 281 **11.10** Ministry of Municipal Affairs and Housing: Bill 17
- 294 **11.11 UGDSB: Community Planning & Facilities Partnership**
- 29611.12 County of Dufferin: Critical Ground Support
- 299 **11.13 Township of Mulmur and Municipal Bill 5 Comments**
- 316 **11.14 Strong Mayor Powers Resolutions**
- 330 **11.15 Town of Mono: Shelburne Library Funding Formula**
- 331 **11.16 Town of Blue Mountains: Ontario Cider Tax Rate**
- 33 11.17 Township of West Lincoln: Canadian Economy Resolution
- **11.18 Township of Amaranth: BetterHomes in Dufferin**

Recommendation: That Council receives the information items as copied; And that the following items be endorsed: _____

12.0 Closed Session

- 12.1 Climate Risk Assessment
- 12.2 Claims Against the Municipality
- 13.0 Items for Future Meetings
- 13.1 Street Art Impacts / Results (Q3 2025)
- 13.2 County Road 19 Speed Limits and Intersection
- 13.3 Fire Service Delivery
- 14.0 Passing of By-Laws
- 337 14.1 LIC Better Homes in Dufferin By-law
- 345 **14.2 Confirmatory By-law**

Recommendation: That by-laws 14.1 to 14.2 be approved.

15.0 Adjournment

Recommendation: That Council adjourns the meeting at ______ to meet again on July 2, 2025 or at the call of the Chair.



Council Minutes May 7, 2025 – 9:00 AM

Council Present: Mayor Horner, Deputy Mayor Hawkins, Councillors Clark Cunningham and Lyon

Staff Present: Tracey Atkinson, Roseann Knechtel, Chris Wolnik

1.0 Call to Order

The Mayor called the meeting to order at 9:01 a.m.

2.0 Land Acknowledgement

We begin this meeting by acknowledging that we are meeting upon the traditional Indigenous lands of the Tionontati (Petun) and Treaty 18 territory of the Anishinaabe peoples. We recognize and deeply appreciate their historic connection to this place and we also recognize the contributions Indigenous peoples have made, both in shaping and strengthening our community, province and country as a whole.

3.0 Approval of the Agenda

Moved by Cunningham and Seconded by Clark

That Council approve the agenda as amended to include item 13.3 Planning Application Negotiations.

Carried.

4.0 <u>Minutes of the Previous Meeting</u>

Moved by Lyon and Seconded by Hawkins

That the minutes of April 2, 2025 are approved as amended to show Councillor Clark as present.

Carried.

5.0 Discussion Arising Out of the Minutes - None

6.0 <u>Disclosure of Pecuniary Interests</u> - None

7.0 <u>Public Question Period</u>

Cheryl Russel sought clarification on Dufferin County's road safety petitions. Mayor Horner advised of upcoming meetings with the MTO as the County continues to advocate for roads safety, noting the transfer of roads between the upper and lower tier municipalities as part of the road rationalization plan has been paused.

8.0 Presentations

8.1 2025 Outstanding Citizen of the Year

Council recognized Jeanette McFarlane as the 2025 Outstanding Citizen of the Year.

Jeanette stepped up and took charge of bringing the My Honeywood fundraising brand to life, creating not just a strong vision, but a compelling story that captured hearts across our community. Her ability to rally support, generate excitement, and make each person feel like a part of something bigger transformed what could have been just another fundraiser into a movement.

She has worked tirelessly to maintain and grow community involvement—fostering connection, pride, and teamwork among neighbours, families, and friends. She became a voice for Honeywood—spreading the word far and wide, ensuring that people near and far knew just how special our community is.

Her leadership was once again evident when she championed Honeywood's bid for Kraft Hockeyville. Thanks to her dedication and drive, Honeywood was named a finalist—a remarkable achievement that brought national recognition to our little corner of the world.

Jeanette's efforts don't end with a single campaign or contest. Her work is ongoing, fueled by a deep love for her community and a belief in what we can accomplish together. She makes those around her believe too—believe in the power of community, the strength of shared goals, and the magic that happens when one person steps forward to make a difference.

Council thanked Jeanette, for bringing unity and inspiration not just to Honeywood but to all of Mulmur.

9.0 <u>Reports for Decision</u>

9.1 Rosemont District Fire Department 2024 Annual Report

Chief Blacklaws presented the Rosemont District Fire Department 2024 Annual Report, highlighting Mulmur's calls for service, response times and firefighter training.

Council requested that the costs of medical directives be further explored in the future.

Moved by Hawkins and Seconded by Lyon

That Council receive the 2024 Rosemont District Fire Department Annual Report from Chief Blacklaws.

And further that medical oversight protection continue to be pursued further on behalf of Rosemont and Melanchthon fire departments.

Carried.

9.2 BetterHomes in Dufferin Energy LIC Program

Sara MacRae, Dufferin County Manger of Climate and Energy and Rebecca Danard, CleanAir Partnership Manager of Energy Programs presented the BetterHomes in Dufferin Energy LIC Program requesting Council support by passing a by-law to allow Mulmur residents to participate in the program.

Direction was given to staff to investigate County grant and program limits to offer green energy alternatives to new builds.

Moved by Hawkins and Seconded by Lyon

That Council receives the BetterHomes in Dufferin presentation;

And that Council agrees to participate in this project and directs staff to prepare and present the Local Improvement Authorization By-law for passing;

And further that is motion be sent to Dufferin County and all lower tier municipalities in Dufferin County.

Carried.

Council recessed at 11:03 a.m. and returned at 11:16 a.m.

9.3 New Official Plan Discussion

Council provided staff with the following comments relating to the new official plan:

Additional settlement areas: Council does not support the creation of additional settlement areas and would support expansion and intensification of existing settlement areas instead.

Maximum lot size for surplus dwelling severances: Council supports 1 ha maximum with farm buildings not included in the severance or to be removed as a condition of severance.

Surplus Dwellings for owners in close proximity to Mulmur: Council is comfortable with existing policies.

Mansfield North Recreational Area: Council supports studies for the individual and abutting lands only opposed to the Master Plan approach

Types of Recreation in the Mansfield North Recreational Area: Council does not want to restrict recreational opportunities in the Official Plan, and will further review specific recreational uses in the Mansfield North Recreational Area and consider the updated Recreational Master Plan as the source for priorities, such as a ball diamond, community hub or wellness centre.

Draft policies will be brought forward for consideration at a future meeting.

10.0 Committee Minutes and Reports

- 10.1 Shelburne District Fire Board Minutes: January 7, 2025
- 10.2 Shelburne District Fire Board Minutes: February 4, 2025
- 10.3 Shelburne District Fire Board Minutes: March 4, 2025
- 10.4 Ontario Climate Caucus Meeting Notes: March 2025
- 10.5 Dufferin County Council Minutes: March 13, 2025
- 10.6 Dufferin County Council Minutes: April 10, 2025
- 10.7 Economic Development Committee Minutes: April 17, 2025
- 10.8 Economic Development Committee Motion: Business Excellence Awards

Council directed staff to move forward with a Table Sponsorship for \$200 and a maximum of 2 gala tickets to be funded through the community grant budget.

- 10.9 Dufferin County Council Minutes: April 24, 2025
- 10.10 Mansfield Parks Committee Minutes: April 29, 2025

10.11 Mansfield Parks Committee Motion: Committee Mandate

Council directed staff to prepare a draft mandate for consideration.

10.12 Shelburne Library Board Correspondence

Moved by Clark and Seconded by Cunningham

That Council requests the Shelburne Public Library to initiate tracking of individual users from each municipality.

Carried.

10.13 Campaign Cabinet: April 2025

Moved by Hawkins and Seconded by Lyon

That Council receives the committee minutes and reports.

Carried.

11.0 Information Items

- 11.1 The Fields Estates Zoning Information Report
- 11.2 1st Quarter Property Report
- 11.3 1st Quarter Grant Report
- 11.4 1st Quarter Financial Report
- 11.5 Family Transition Place: Sexual Violence Prevention Month Proclamation Request

Mayor Horner made the following proclaimation.

Whereas, Sexual Violence Prevention Month is intended to draw attention to the fact that sexual violence is widespread and impacts people of all ages, genders, and ethnicities;

And whereas, approximately 1 in 3 women and 1 in 6 men will experience sexual assault in their lifetime, will know the person who attacked them and do not report the crime to the police;

And whereas, victims of sexual assault are some of the most vulnerable and silent people in society and it is now time to ask questions to learn about the services for victims;

And whereas, we must work together to educate our community about sexual violence prevention, supporting survivors, and speaking out against harmful attitudes and actions;

And whereas, with leadership, dedication, and encouragement, there is evidence that we can be successful in preventing sexual violence through increased education, awareness, and community involvement.

Now therefore, I do hereby proclaim May 2025 as "Sexual Violence Prevention Month" in the Township of Mulmur and urge all citizens to recognize the ongoing commitment of individuals and organizations in our community who actively engage in public and private efforts to prevent sexual violence and for all of us to start conversations, take appropriate action and support one another to create a safer environment for all.

11.6 Strada Aggregates Correspondence

Council directed staff to commence discussions with the Township of Melancthon regarding the scope of the peer review process for discussion at the next regular Council meeting.

- 11.7 Ministry of the Environment, Conservation and Parks: Drinking Water Quality Management Standard Update
- 11.8 Dufferin County Media Release: EV Test Drives
- **11.9 NVCA CAO Appointment**

Council directed staff to invite the NVCA CAO to attend an upcoming Council meeting.

- 11.10 Township of Clearview: NVCA Amalgamation Resolution
- 11.11 Municipality of Grey Highlands: NVCA Amalgamation Resolution
- 11.12 Township of Melancthon: NVCA Amalgamation Resolution
- 11.13 Town of Parry Sound: Strong Mayor Powers Resolution
- 11.14 Town of New Tecumseth: Strong Mayor Powers Resolution
- 11.15 Town of Petawawa: Strong Mayor Powers Resolution
- 11.16 Township of Zorra: Strong Mayor Powers Resolution
- 11.17 Town of Kingsville: Strong Mayor Powers Resolution
- 11.18 Township of Champlain: Heavy Motor Vehicles Resolution

Moved by Hawkins and Seconded by Lyon

That Council receives the information items;

And further that the following item be endorsed: 11.18

Carried.

Councillor Clark left the Council Chambers at 12:35 p.m. and returned at 12:38 p.m.

12.0 Closed Session

- 12.1 Bylaw Enforcement
- 12.2 Climate Change Risk Assessment
- 12.3 Planning Application Negotiations

Moved by Hawkins and Seconded by Cunningham

That Council adjourn to closed session at 12:36 p.m. pursuant to Section 239 of the Municipal Act, 2001 as amended for one (1) matter relating to personal matters about an identifiable individual, including municipal or local board employees, one (1) matter relating to litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board, and one (1) matter relating to a position, plan, procedure, criteria or instruction to be applied to any negotiations and under section 239(2)(b)(e)(k).

Carried.

Moved by Clark and Seconded by Lyon

That Council do rise out of closed session into open session at 12:56 p.m. with the following motion:

That staff be directed to proceed as discussed in closed session.

Carried.

Mayor Horner left the meeting at 12:55 p.m. Deputy Mayor Hawkins assumed the position of Chair.

13.0 <u>Items for Future Meetings</u>

- 13.1 Street Art Impacts / Results (Q3 2025)
- 13.2 County Road 19 Speed Limits and Intersection
- 14.0 Passing of By-laws
- 14.1 The Fields Estates Zoning By-law
- 14.2 User Fee By-law Amendment
- 14.3 NDCC Agreement By-law
- 14.4 2025 Library Agreements By-law
- 14.5 Confirmatory By-law

Moved by Cunningham and Seconded by Lyon

That By-Laws 14.1 and 14.5 be approved.

Carried.

15.0 Adjournment

Moved by Lyon and Seconded by Cunningham

That Council adjourn the meeting at 12:57 p.m. to meet again on June 4, 2025 or at the call of the Chair.

Carried.

Mayor

Clerk

Improving Quality of Care at SMH

Supervisor Update January 2025

Community feedback...the need for change "We have lived in this community all our lives, and this hospital is no longer meeting any of our needs especially when we're in an emergency....."



2017-2018	38,369
2018-2019	37,319
2019-2020	35,482
2020-2021	26,055
2021-2022	31,540
2022-2023	34,534
2023-2024	31,278
2024-2025 (projected)	30,727

How are we Identifying Change

• Engagement

- Staff Forums, Rounding, Task Groups
- Physicians Focus Groups,
- Community Town Halls, Virtual, 1:1
- Patients Complaints/Complements, Patient Family Advisory Council
- Community Advisory Council

Our team has been busy making significant improvements, investments, and strengthening partnerships



Investments in new positions

- Clinical Nurse Educator
- ED off load nurse
- Facilities Security
- Evening and Weekend Supervisor
- Respiratory Therapist

Enhancing our Partnerships

- Matthews House referral process and acceptance
- Southlake support for Point of Care testing/lab accreditation
- RVH Quality Risk, Privacy Contracts Accreditation & Ethics

Validating our Quality of Care

- Quality Meetings and Quality Scorecards with each Program
- OBS and Diagnostic reviews underway or completed.
- Emergency Department Return Visits Review
- Integrated Risk Management Registry completed

Investing in our People

Clinical Education

- BCLS/ACLS certifications
- Arrythmia Training
- Wound Care Education

Leadership Education

- Rotman Leadership Program offered to all Managers and Directors
- Emergency Department Administrator Conference

Adding New or Enhanced Programs and Services

- Diagnostic Cardiology
- Paediatric Clinic
- Midwifery program

The path forward

 Our recent initiatives have helped to stabilize the organization and lay a foundation for ongoing improvements..but gaps still exist and pose a risk to local access to care.



Going Forward our new Hospital will provide a safe and larger place to provide and receive care.

- New Hospital
 - Increased capacity in beds and operating rooms,
 - Appropriate space larger ED
 - Increased levels of infection control All private rooms



Which Engine do we have in our new hospital?

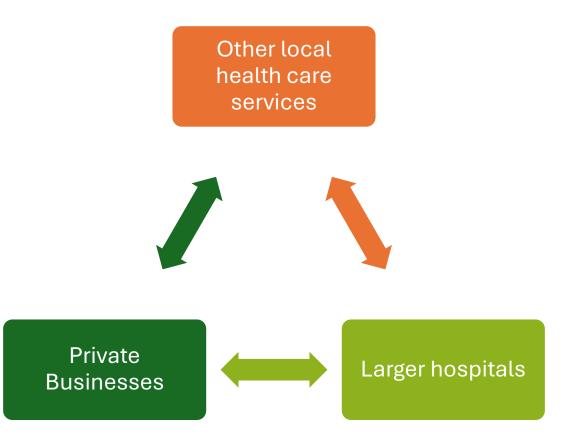






Enhanced Partnerships are imperative for sustainability and growth in local health care

- Improve access to care
- Improve patient experience
- Create cost efficiencies



We will always have a Blue H…but how bright will the light be? SMH has a bright future.









SHELBURNE & DISTRICT FIRE DEPARTMENT

2024 ANNUAL REPORT

Statement from Ontario Fire Marshal Regarding Latest Fatal Fires



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NEWS PROVIDED BY Office of the Fire Marshal → Mar 20, 2025, 12:52 ET

"This past March Break was a challenging week with several fatal fires that destroyed multiple families, devastated our communities, and indiscriminately took the lives of children and adults alike.

Our thoughts are with the families and loved ones of everyone impacted by these fires.

These fires also are extremely difficult for the broader community — from neighbours, first responders, and extended family members to workplaces, classrooms, sports teams, and newsrooms reporting these tragedies.

Fire investigators with the Office of the Fire Marshal continue to work to determine the origin, cause and circumstances of these fires. It's still unknown if there were working smoke alarms in the homes where any of these fires occurred.

What we do know is that working smoke alarms are the only way to receive early warning of a fire so everyone inside can immediately leave the home and get to safety when it sounds.

You must be prepared in the event of a fire when literal seconds matter. Working smoke alarms and a well-practiced home fire escape plan that considers the ages and abilities of everyone in the household, are the difference between life and death.

I can't state this strongly enough: test your smoke alarms every month and practice your home fire escape plan with everyone in your home.

Know without doubt your home has a working smoke alarm. Know for certain your family knows what to do when the alarm beeps. A prepared household is best positioned to survive a home fire.

More information is available at Ontario.ca/FireMarshal or follow us on @ONFireMarshal."

GUELPHTODAY

One dead, one seriously injured in morning house fire





Quinte's best source for news

Two confirmed dead in tragic fire in Bayview Estates

Belleville, ON, Canada / Quinte News Zach McGibbon Mar 13, 2025 | 6:11 PM

Home > News > Campus > Third family member dies after Oshawa house fire

Third family member dies after Oshawa house fire

2024 Highlights



Responded to 386 emergencies



Responded to 57 Fire Alarm incidents



Responded to 21 fire incidents



Responded to 84 motor vehicle accidents



Purchased aReceived FirehouseSCBA CompressorSubs Grant to purchaseand Fillportable gas detectionStationStation





Received the Fire Protection Grant \$ to purchase PPE



Purchased all staff portable radios



Received ROOTS Community Fund grant to purchase a bunker gear extractor and gear dryer.



FIRE CHIEF'S MESSAGE



Dave Pratt Shelburne & District Fire Department **Fire Chief**

The Shelburne & District Fire Department (SDFD) proudly presents its 2024 Annual Report, highlighting the department's commitment to fire protection services across our growing communities.

Operating as a Paid-per-Call (volunteer) fire department presents unique challenges; the demanding nature of the work can take its toll. Each year brings increased training certifications and demands on our team, yet, the professionalism and dedication of our staff remain unparalleled. As we reflect on 2024, we express profound gratitude to every member of our service. Their daily efforts have been pivotal in maintaining the safety and well-being of our community. I am honored to work alongside such an exceptional team and anticipate an even brighter 2025.

I extend my heartfelt appreciation to our dedicated department members for their unwavering commitment and to our residents for their continued support to keep safe. Together, we'll continue to uphold excellence in emergency services and make Shelburne & District a safer place for all residents and visitors.

2024 SHELBURNE & DISTRICT JOINT BOARD OF MANAGEMENT



Andrew Stirk



Gail Little Township of Amaranth



Bill Nielson Township of Melancthon



Fred Nix Town of Mono



Janet M. Horner Township of Mulmur



Earl Hawkins Township of Mulmur



Wade Mills Town of Shelburne



Shane Hall Town of Shelburne

DFC JEFF CLAYTON ADMIN NICOLE HILL CPT MIKE MORRELL **CPT OS FLEMING** CPT KEVIN RIDEOUT CPT STEVE MONDS FF ROB SELLAR LT TONY QUESNELLE LT OLUF JENSEN FF DUANE FOULGER

Darren White Township of Melancthon

FF MIKE GLASSFORD

FFIAN WALLACE

FF JASON DUCK

FF MATT GILES

FF EDDIE LANE

FF ARRON FERGUSON

FF DEVON SUTTELL

FF LUKE DOWNEY

FF MARK CROSS



Melinda Davie Town of Mono



FF BRANDON BATCHELOR

FF ALEX FOULGER

FF CHRIS GARRETT

FF DARIN WATSON

FF TREVA COURTNEY

FF SCOTT HUGHES

FF DUANE KETTEWELL

FF TYLER MACLACHLAN FF ZACKARY KRUGER **FF HUDSON DUCK** FF BRYAN KUBALA FF AIDAN TANNAHILL F JOEY DEMELO FF MATT PAVLOFF FF CODY FARROWS FF TRENT WALLACE FF DAWSON HANCOCK

YOUR FIRE SERVICE

Shelburne & District Fire Department (SDFD) is an all-hazards emergency response organization. SDFD provides residents, visitors, and businesses with protection against loss of life, property and the environment from the effects of fire, illness, accidents, and all other hazards.

VISION

We are a responsive and progressive part of the communities we serve. We commit to excellence and professional accountability through effective training and technology and by adapting to the changing needs of our communities. We seek to remain respected by our citizens for anticipating and responding to their ever-changing needs. We embrace new technologies and techniques, focusing on training and education to provide the highest level of customer service and satisfaction in a professional and caring manner.

MISSION

The Mission of the Shelburne & District Fire Department is to protect the lives and property of our citizens and visitors by providing prompt and professional services in the event of fire, accident, medical emergency, disaster, or any other event which may threaten the public welfare.

We will serve the community through fire and accident prevention, public education, and immediate response to emergencies.

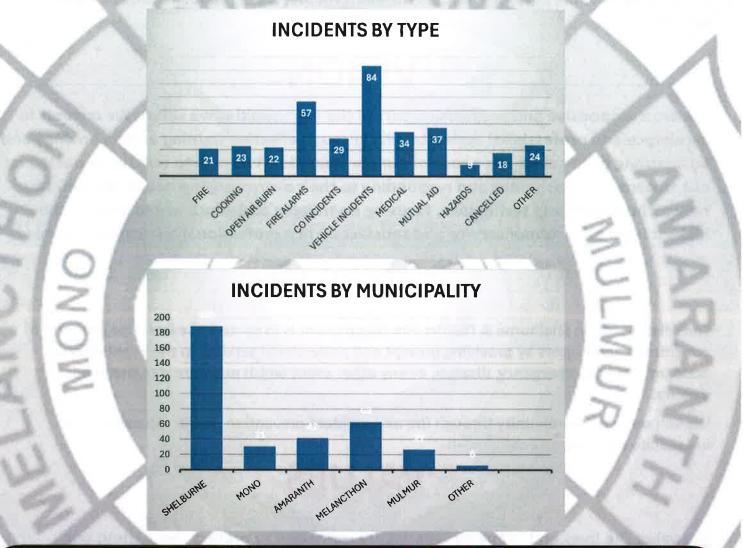
VALUES

We value the lives and property that we are entrusted to protect throughout our community. We value character, integrity, and honesty and require both personal and organizational accountability. We value reliability, each member's commitment to excellence in training and performance, and a passion for community service. We value leadership, teamwork, communication, innovation, collaboration, and initiative. We value diversity and are respectful, courteous, and inclusive of all talents and needs while focusing on the social good we do as an organization and as individuals.

We value tradition and the founding principles of loyalty and pride as they reflect the progressive heritage of our department. We recognize and embrace the honour of carrying forward the legacy of those who served before us.

2024 INCIDENT SUMMARY

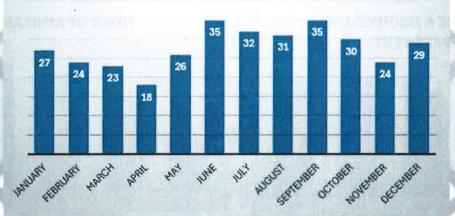
The Shelburne & District Fire Department (SDFD) experienced a 10% decrease in emergency responses in 2024, with the number of calls decreasing from 369 in 2023 to 358 in 2024.



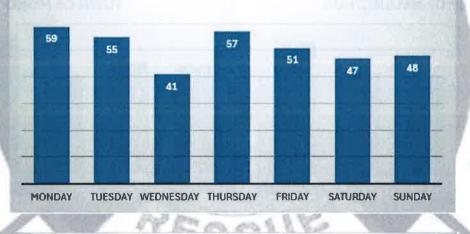


2024 INCIDENT SUMMARY

INCIDENTS BY MONTH

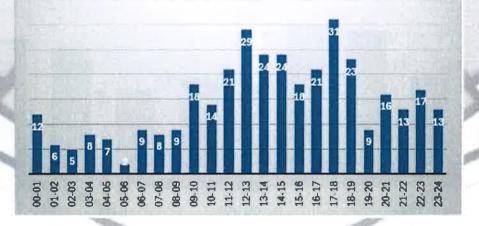


INCIDENTS BY DAY OF WEEK

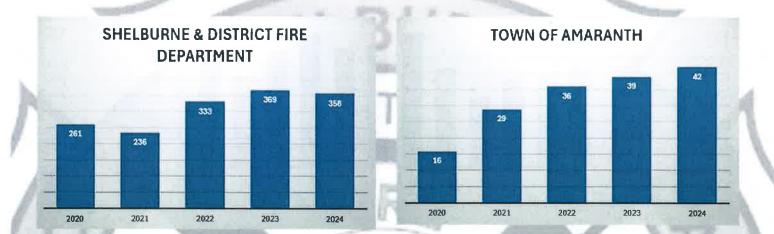


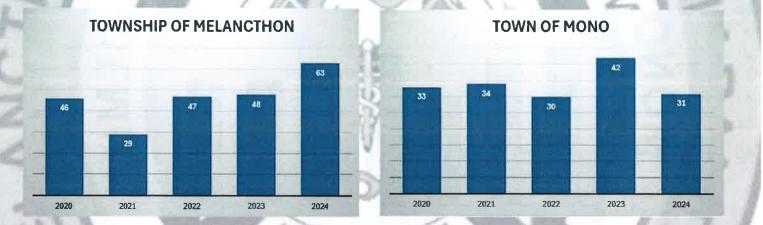
ULMU

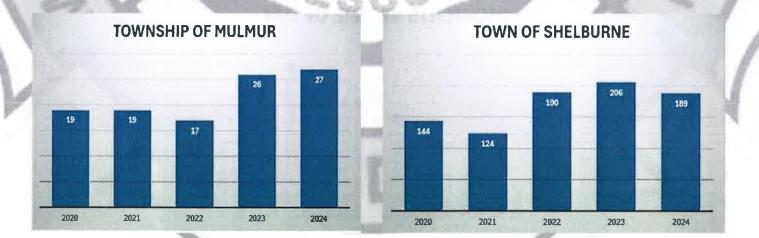
INCIDENTS BY TIME OF DAY



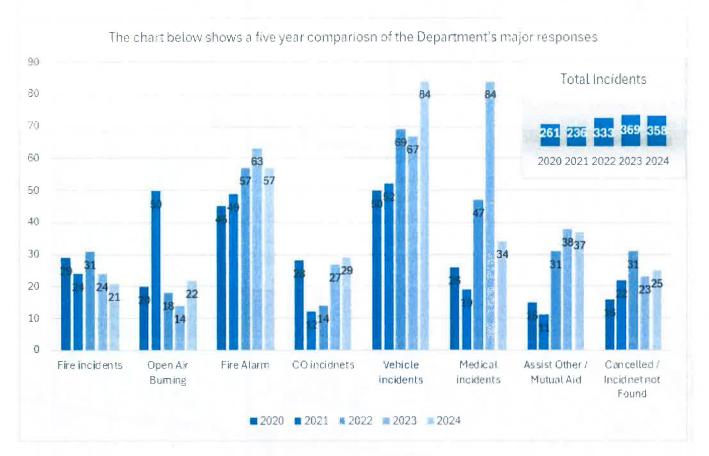
5-YEAR INCIDENTS BY MUNICIPALITY







INCIDENT TYPE 5-YEAR SUMMARY



Property Fires: residential, commercial and industrial structures, vehicle, and wildland fires. **Open Air Burning**: Open air burning; unauthorized controlled burning, authorized controlled burning complaint.

Fire Alarm Calls: fire alarm equipment malfunctions, accidental activations, malicious or perceived emergencies.

Carbon Monoxide (CO) Related: actual incidents with CO readings, and CO false alarms. **Vehicle (MVC):** vehicle accidents, including those requiring extrication.

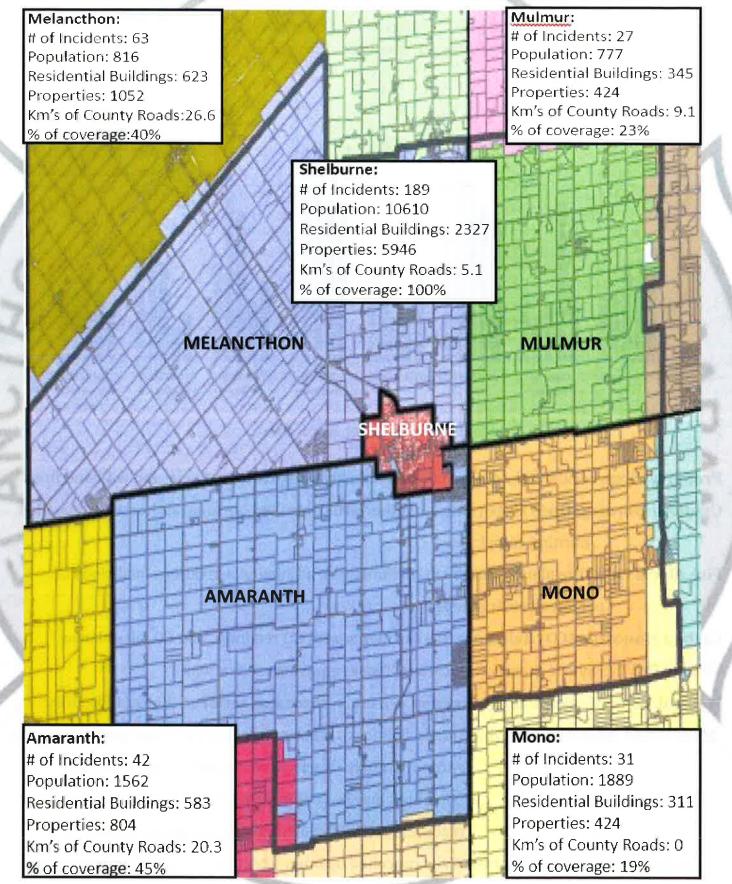
Medical: Asphyxia, respiratory condition, seizure, resuscitator, accident, illness, CPR, DOA.

Assist Other Agencies / Mutual Aid: assistance to other emergency response agencies to gain

entry or welfare checks in residence where breathing apparatus may be required. Mutual Aid involves sending resources to assist neighbouring fire departments.

Cancelled / Incidents not found: Calls cancelled by other agencies or incidents not located.

PRIMARY RESPONSE AREA



COST SHARE PER MUNICIPALITY

2024		
Municipality	% Levy	\$ Levy
Shelburne	56.43	\$724,897.93
Mono	9.25	\$118,818.21
Amaranth	13.49	\$173,264.57
Melancthon	13.48	\$173,145.14
Mulmur	7.35	\$94,430.05
TOTAL	100%	\$1,284,556.00
2023		
Municipality	% Levy	\$ Levy
Shelburne	55.14	\$639,888.71
Mono	14.40	\$167,098.38
Amaranth	13.78	\$159,941.83
Melancthon	9.31	\$108,101.64
Mulmur	7.37	\$85,526.44
TOTAL	100%	\$1,160,530.00
2022		
Municipality	% Levy	\$ Levy
Shelburne	57.81	\$448,858.85
Mono	10.66	\$78,288.59
Amaranth	8.47	\$105,053.40
Melancthon	15.33	\$117,752.26
Mulmur	7.74	\$59,921.89
TOTAL	100%	\$809,945.00
2021		
Municipality	% Levy	\$ Levy
Shelburne	54.69	\$442,975.33
Mono	9.75	\$78,972.56
Amaranth	13.05	\$105,701.74
Melancthon	15.03	\$121,739.24
Mulmur	7.48	\$60,586.13
TOTAL	100%	\$809,975.00
2020		
Municipality	% Levy	\$ Levy
Shelburne	53%	\$394,874.49
Mono	10%	\$73,046.46
Amaranth	13%	\$97,515.51
Melancthon	15%	\$108,890.62
Mulmur	9%	\$65,877.91
TOTAL	100%	\$740,205.00

2024 STATION TRAINING

2024 Station Training Summary

- 50 Weekly Training Sessions
- Average 23 persons attending
- 2,514 hours annual training
- 4 recruits graduated from SWF Academy

Firefighting

Firefighter Safety / Survival (RIT Paks) Firefighter Lift and Carry Vent, Enter, Isolate & Search Fire Hose (nozzle & streams) Roof operations Salvage and overhaul Fire control Ventilation (positive, negative, hydraulic) Search & Rescue Wildland Fire Equipment

Personal Protective Equipment

Bunker gear inspection and cleaning SCBA donning and doffing SCBA air consumption Scott SCBA and Jordair Cascade Filling Station

Fire Apparatus

Operation and placement Hose loads / advancement Ladder operations (raises, carries) Driver Safety Scene lighting Ladder 27 – master streams Incident Command





Medical

Standard First Aid / Red Cross BLS Primary Assessment / First Aid Scenarios Stokes basket and cart

Auto Extrication Vehicle stabilization Air Bags Chains and strap equipment

Water Supply Drafting, Water Transfer (Holley Tube) Relay Pumping

Rope Team

- 12 members
- 508 hours annual training
- Training subjects included Size up a rope rescue incident Maintain hazard specific PPE and rescue
 - equipment

Demonstrate knots, bends, hitches Construct single and multiple point anchor systems

Construct a fixed rope system Construct a lowering system Construct and operate a belay or two tensioned rope system

2024 SPECIALTY TRAINING

Additional fire certification courses that were completed in 2024 through the Ontario Fire College and Regional Training Centres include:



- NFPA 1002 Pump Operation
- NFPA 1021 Fire Officer Level 1
- NFPA 1021 Fire Officer Level 2
- NFPA 1021 Fire Officer Level 3
- NFPA 1031 Legislation
- NFPA 1031 Fire Code Division B Part 2 & 6
- NFPA 1035 Fire & Life Safety Educator Level 1

Mandatory Certification

As of July 1, 2022, the Office of the Ontario Fire Marshal has legislated mandatory certification for Ontario Fire Departments, with requirements that must be completed in 2026 and 2028.

For the level of service of the SDFD, by 2026, Firefighters are required to have NFPA Firefighter Level 1 and 2; and Officers are required to obtain NFPA Fire Officer Level 1 or 2 depending on rank. In addition some members must be certified in other areas such as NFPA 1521 Incident Safety Officer and NFPA 1002 Pump Operator, NFPA 1035 Fire & Life Safety Educator or NFPA 1031 Fire Inspector Level 1.

SDFD will continue to hire both certified and uncertified recruits who are trained to complete their NFPA 1001 Firefighter Level 1 and 2 by the end of their recruitment. This process takes approximately four to six months, to complete the combination of self study, practical training, and testing, and will include the NFPA 1035 Public Fire and Life Safety Educator Level 1 as part of their recruitment. MANDATORY CERTIFICATION INFORMATION PACKAGE

For Ontario Fire Services



PUBLIC EDUCATION

Public Education initiatives continues to expand in 2024. The Department spread fire safety messaging through new and conventional methods, totaling 242 staff/volunteer hours (20 events). Staff further spent over 150 hours completing request, complaint and business license inspections. SDFD programming strives to educate as many diverse groups as possible, while also attempting to provide on rural and other identified at-risk properties or populations.





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TOY & FOOD DRIVE

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DATES & LOCATIONS FOODLAND

BIANT TIGER

NO FRILLS

FOODLAND

Some events staff participated in were the second annual Saved By The Beep Day, annual Fire Prevention Week activities and promoted the 12 Days of Holiday Fire & CO Safety

IT'S ALMOST FIRE PREVENTION WEEK!





October 6th - 12, 2024

Again this year our Shelburne Firefighters Association were active in the community with their Annual Golf Tournament and collecting toys and food for the Christmas Food Drive.



te Shellorme is Desturc Ferrâghers of Tournament. We are grateful for the openg support from our commutably which name is to evalute us to percentee ifferening primers to better serve our community

2024 FIRE INVESTIGATIONS



During the year 2024, the Shelburne and District Fire Department carried out a total of 22 fire investigations. These investigations included 12 incidents related to vehicles, 8 incidents related to structures, 1 incident involving debris, and 1 incident involving a dumpster. The cumulative cost for these investigations amounted to \$3,295,800, with a combined risk value of \$5,985,800.



Incident	Occurrence Date	Municipality	Туре	Cause Determination	Dollar Loss	Value at Risk
24-0038	8/2/2024	Мопо	Dumpster	Not investigated	S -	ş -
24-0049	22/02/2024	Mono	Vehicle-Passenger	Possible Mechanical	\$ 10,500	\$ 10,500
24-0056	29/2/2024	Amaranth	Structure - Agricultural	Electrical-maintenance	\$ 75,000	\$ 250,000
24-0058	2/3/2024	Shelburne	Structure - Residential	Improper disposal of smoking material	\$ 700,000	\$ 1,500,000
24-0059	1/3/2024	Мопо	Vehicle-Passenger	Undetermined	\$ 12,000	S 12,000
24-0071	25/03/2024	Melancthon	Structure-Residential	Unknown, Passed to OFM	\$ 750,000	\$ 1,000,000
24-0085	7/4/2024	Shelburne	Structure - Residential	Undetermined	\$ 100,000	\$ 700,000
24-0104	7/5/2024	Мопо	Debris (Bylaw contravention)	Intentional piloted	s -	\$ 100,000
24-0153	27/06/2024	Melancthon	Vehicle-Passenger	Possible mechanical	\$ 10,000	\$ 10,000
24-0161	29/06/2024	Моло	Vehicle - Passenger	Not investigated	\$ 13,000	\$ 13,000
24-0212	15/08/2024	Mulmur	Vehicle - Passenger	Not investigated	\$ 22,000	\$ 22,000
24-0234	1/9/2024	Shelburne	Structure - Residential	Not investigated	\$ 10,000	\$ 700,000
24-0238	3/9/2024	Shelburne	Vehicle - Passenger	Probable Electrical	\$ 16,000	\$ 16,000
24-0248	11/9/2024	Melancthon	Vehicle - Commercial landscape	Hot surface ignition- organic	S 10,000	\$ 10,000
24-0254	15/09/2024	Melancthon	Vehicle - Passenger	Probable intentional	\$ 15,000	\$ 15,000
24-0276	9/10/2024	Melancthon	Vehicle - Recreational	Not investigated	\$ 10,000	\$ 10,000
24-0282	14/10/2024	Melancthon	Vehicle - Passenger	Not investigated	\$ 7,000	\$ 7,000
24-0305	3/11/2024	Amaranth	Structure - Storage	Undetermined	\$ 750,000	\$ 750,000
24-0315	17/11/2024	Amaranth	Struture - Storage	Intentional piloted ignition	\$ 5,000	\$ 80,000
24-0334	4/12/2024	Melancthon	Structure - Agrictural	Probable electrical	\$ 750,000	\$ 750,000
24-0339	7/12/2024	Мопо	Vehicle - Passenger	Probable intentional piloted ignition	\$ 30,000	\$ 30,000
24-0355	25/12/2024	Мопо	Vehicle - Recreational	Not investigated	\$ 300	S 300
				Total Loss vs at risk	\$ 3,295,800	\$ 5,985,800

LOOKING AHEAD TO 2025

The Shelburne & District Fire Department (SDFD) is committed to being a datadriven, outcome-based, strategic, customer-focused, properly resourced and modern fire service that supports an inclusive and diverse workplace. Each division has key priority areas moving forward through 2025 to ensure we meet the expectations of our growing community.

Administration

The SDFD administrative team consists of a Fire Chief, Deputy Chief (part-time) and a Secretary-Treasurer to Shelburne & District Fire Board of Management. Administrative support services and general office systems are in place to efficiently and effectively manage the department's administrative functions. Looking ahead to 2025 the teams goals are as follows:

- Develop and introduce a long-range strategic fire plan to support and guide SDFD from 2025-2030.
- Establish Levels of Service, including response standards, to help guide the revision of municipal Establishing and Regulating bylaws.
- Develop various programs (Cancer Prevention, Respiratory Protection, Peer Support & Wellness) for the safety of staff.

Fire Prevention and Public Education

Within the province of Ontario, the delivery of fire protection services is guided by the Fire Protection and Prevention Act (1997), including the strategic optimization of the three lines of defense which include:

- Public fire safety education
- Fire safety standards and enforcement
- Emergency response (suppression).

The role of the Fire Prevention & Public Education Committee is to enhance the first two lines of defense to lessen reliance on the third line of defense. Continuing this mandate is crucial to ensuring the safety of the citizens, business operations and visitors to our community. Annually, this division assesses fire risks in the community and develops education and enforcement strategies to mitigate the risks and improve the fire safety of residents and we will continue this by:

- Optimizing the first two lines of defense including public education and fire prevention, and the utilization of fire safety standards and fire code enforcement.
- Deliver risk-based public education programming to improve fire safety.
- Assessing the origin, cause, and circumstances of fires to ensure our public fire safety programs are suitable.

Training

Firefighters must be prepared to apply a diverse and demanding set of skills to meet the needs of a modern fire service. With a view to ensuring the best possible outcomes on fire scenes and keeping all SDFD personnel safe, in addition to meeting legislative requirements, the SDFD Training Committee is continuously developing the firefighter training program to ensure firefighters are highly trained and competent to respond to fire incidents.

- Build our team and skills as we work towards achieving the Academic Standards and Evaluation basic certification target of July 1, 2026.
- Based on the approved Levels of Service, enhance our technical rescue and specialized training programs to work towards achieving the Academic Standards and Evaluation certification target of July 1, 2028.
- Develop and implement an enhanced learning management system that improves access to training materials and employee training records.

Operations

The Fire Operations Division focuses on the delivery of Emergency Fire Protection, Emergency Medical Care and related emergencies to the residents of SDFD's response area. The Fire Operations Division's goal is to provide quick and efficient emergency services in a compassionate manner.

- Continue to develop multi-jurisdictional fire department response to automatic-aid / mutual-aid incidents.
- Continue to develop skills to effectively respond to the threat of urban interface fires.

EQUITY, DIVERSITY and INCLUSION

SDFD is dedicated to creating a respectful, inclusive, and psychologically safe environment. We value diverse identities and perspectives within our ranks and are committed to supporting all citizens who live in the communities we serve. All SDFD members, regardless of their roles, contribute to the success we have and our ability to deliver service to the citizens. As SDFD provides service on the traditional territory and ancestral lands of the Anishinaabe, including the Ojibway, Potawatomi, Chippewa and the People of the Three Fires Confederacy Lands, it is vital we better understand Indigenous history and traditions and work collaboratively to address concerns and needs, ensuring a safer community in a manner that is guided by Anishinaabe history, culture, and practices.

SHELBURNE & DISTRICT

FIRE DEPARTMENT 114 O'Flynn Street Shelburne ON L9V 2W9 519-925-5111 sdfd@sdfd.ca

COMMUNITY SAFETY AND WELL-BEING PLAN

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2025 - 2028



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MESSAGE FROM THE WARDEN

On behalf of the County of Dufferin, I am pleased to present Dufferin County's Community Safety and Well-Being (CSWB) Plan for 2025-2028. This is a revision to Dufferin's 2021-2024 CSWB Plan.

Safety and well-being are meaningful to all those in our community. This Plan represents that understanding. The CSWB Plan is a great opportunity to highlight the collaboration and integration of services in Dufferin. Many in our community are engaged in this meaningful work.

This work continues to improve the quality of life for Dufferin residents. The CSWB Plan incorporates lessons learned in the last four years and I am pleased to see the CSWB Integration Table striving to achieve new and exciting goals.

Many community partners across Dufferin County came together to develop this Plan. I would like to thank all partners for their efforts. The County of Dufferin is a vibrant community, and this work supports it.



JANET HORNER Warden, County of Dufferin

MESSAGE FROM THE CHAIRS

Dufferin County is a connected community. For many years, service providers, agencies, governments, businesses, community groups and individual residents have recognized the importance of working together to improve the overall quality of life for the people who call this county, its towns and townships home.

There are many aspects that go into making, and keeping, a community safe and thriving, and many things to consider when deciding what to focus on in this moment and for the next few years. What matters most to people right now? What are our strengths locally? Where do we see risks? What can we do? What does success look like?

In a complex ecosystem such as a community, with many layers and many moving parts, we must consider the interconnections and potential impacts of our actions. We must plan at multiple levels, integrate our efforts and invite everyone to see a role for themselves in taking action, so that while we attend to our most urgent needs, we also take steps to prevent them in the future.

The Community Safety and Well-being (CSWB) Plan is a vital framework for ensuring that residents of Dufferin County are safe, healthy, connected, and have access to essential services. We are pleased to present the 2025-2028 Plan, which builds upon the 2021-2024 Plan and outlines the Integration Table's approach for the next four years.

This Plan would not have been possible without the dedication and collaboration of many partners and community members. Throughout 2024, community partners and residents contributed valuable insights through a county-wide survey.

On November 25, 2024, during the Integration Table's Data Deep Dive, we analyzed the survey results alongside key data from trusted sources. Experts from Dufferin O.P.P., Wellington-Dufferin-Guelph Public Health, and County of Dufferin Community Services presented on emerging themes and community trends. Attendees examined data, validated survey findings, and provided critical perspectives to shape the Plan.

After extensive planning sessions and collaboration, we are proud to introduce this revised Plan, ready for implementation in 2025. On behalf of the Integration Table, we extend our sincere thanks to the individuals and partners who contributed to its development. We look forward to working together as we transition from planning to action in 2025.



JENNIFER PAYNE CSWB Co-Chair, Headwaters Communities In Action



ANNA VANDERLAAN CSWB Co-Chair, Wellington-Dufferin-Guelph Public Health

COMMUNITY SAFETY AND WELL-BEING IN ONTARIO: An Overview

Community Safety and Well-being Plans are mandated by the province of Ontario. Section 248 of the <u>Community Safety and Policing Act, 2024</u> (formerly the Police Services Act), compels municipalities to "...prepare and, by resolution, adopt a community safety and well-being plan."

Although updated, this legislation speaks to similar requirements that led to the development of Dufferin's 2021-2024 CSWB Plan. In the new Act, a review of the Plan is required before July 1, 2025. The County of Dufferin has not only completed a review but has chosen to revise the Plan. The revised Plan now speaks to the next four years (2025-2028).

CSWB Planning Framework

The province provides guidance on CSWB planning. Guidance can be found here: <u>Section 2 - The Community Safety</u> and Well-being Planning Framework <u>Community safety and well-being</u> planning framework: Booklet 3 - A shared commitment in Ontario <u>ontario.ca.</u> The province continues to guide municipalities to develop their plans around the four areas of Social Development, Prevention, Risk Intervention, and Incident Response.

The Framework specifically mentions that efforts should be focused on Social Development, Prevention, and Risk Intervention. In other words, the Plan is to concentrate on upstream planning.

SOCIAL DEVELOPMENT PREVENTION RISK INTERVENTION INCIDENT RESPONSE

INCIDENT RESPONSE

Critical and non-critical incident response, or what is traditionally thought of when referring to crime and safety, including service responses such as police, fire, emergency medical services, child welfare agencies removing a child from their home, a person being apprehended under the Mental Health Act, or a school principal expelling a student.

RISK INTERVENTION

Mitigating situations of elevated risk by multiple sectors working together to address situations where there is an elevated risk of harm – stopping something bad from happening right before it is about to happen.

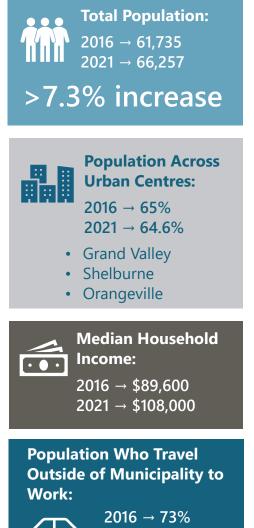
PREVENTION

Proactively reducing identified risks by implementing measures, policies or programs to reduce priority risks before they result in crime, victimization or harm.

SOCIAL DEVELOPMENT

Promoting and maintaining community safety and well-being by bringing together a wide range of sectors, agencies and organizations to address complex social issues, like poverty, from every angle.

THE DUFFERIN CONTEXT



2016 → 73% 2021 → 69.3% Located in Central Ontario, Dufferin County offers an exceptional quality of life, combining picturesque landscapes with a welcoming community.



*Data source - Census 2016, 2021.

Visible Minority:

2016 → 8% 2021 → 15.8%

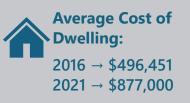
Median Age in Dufferin:

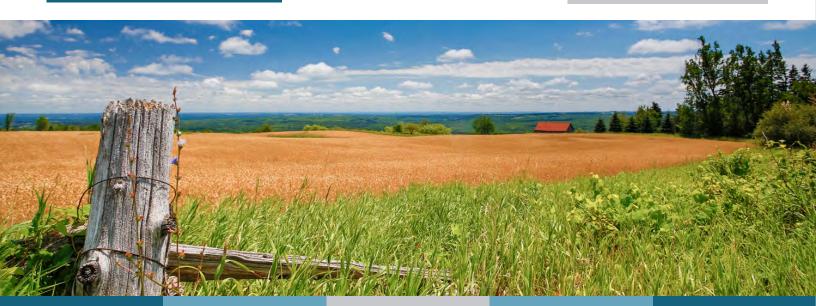
 $\begin{array}{l} \text{2016} \rightarrow \text{41 years} \\ \text{2021} \rightarrow \text{40.4 years} \end{array}$

Children 5 & Under Who Live in Low-Income Households:



2016 → 11% 2021 → 7%





BRIEF SUMMARY OF THE JOURNEY: METHODOLOGY

Community Engagement Survey Findings

In December 2023, the Dufferin County Community Safety and Well-Being Integration Table launched a comprehensive Community Safety and Well-being (CSWB) Survey aimed at gathering insights to improve quality of life in the community.

The information gathered through this survey played a crucial role in Community Safety and Wellbeing. This was a rare opportunity to go beyond census division stats and get very local data and perspectives that can be used by anyone to find local solutions.

Ten CSWB elements were covered in the Survey: Health, Standard of Living, Housing, Activities, Learning and Education, Sense of Belonging, Community Safety, Democratic Engagement, Accessibility of Programs, Services, and Supports, and the Environment. Members of the Integration Table and its partners distributed the CSWB Survey and facilitated a response across all the communities of Dufferin. The data was analyzed and distributed to the Integration Table for input. The Integration Table noted the respondent profile in this survey was more diverse than the previous survey. They would like to seek additional engagement of specific demographic groups next survey

Five emerging themes were identified in the CSWB Survey. The following were analyzed as the top priorities (Order from 1-5):

- 1. Criminal Activity
- 2. Housing and Homelessness
- 3. Mental Health and Well-being
- 4. Family Support
- 5. Food Insecurity

These emerging themes were examined further at the CSWB Data Deep Dive.

Data Deep Dive

For the first time, the Integration Table held a Data Deep Dive on November 25, 2024. The event was attended by Integration Table members, as well as partner organizations. Jennifer Payne, the Co-Chair of CSWB, gave opening remarks to kick things off.

The event explored the results of the community survey and added relevant data from key sources. County of Dufferin CSWB Consultant, County of Dufferin Community Services, Dufferin O.P.P., and WDG Public Health, presented on a variety of emerging themes and community contexts.

In Conversation Circles, attendees examined trends and interpreted, validated, and challenged survey results to establish new insights. This was led by individuals across the Integration Table and concluded with the entire group participating in sense-making discussions. This experience was valuable in creating our next plan and marks a key moment of collaboration.

Perceptions - Sensemaking

The Integration Table shifted to monthly meetings to end 2024 and begin 2025. Meetings were set to prioritize the establishment of the 2025-2028 CSWB Plan. Two sense-making meetings were held to discuss the Data Deep Dive. These sessions helped transition our focus from sense-making to prioritizing and planning.



2025-2028 PLAN STRUCTURE

From 2021-2024, five priorities were actioned in the CSWB Plan. Mental Health and Well-being, Housing and Homelessness, Substance Use and Addiction, Discrimination Marginalization and Racism, and Community Safety and Violence Prevention. Established community working groups led each of these priorities as Lead Tables.

The Integration Table included members from these Lead Tables as well as other community partners with various roles. Within the Integration Table, a Chair Table assisted with facilitating Integration Table actions, scheduling, progress reporting, and navigating challenges. The Integration Table, Chair Table, and Lead Tables came together regularly to implement the CSWB Plan.

New Structure

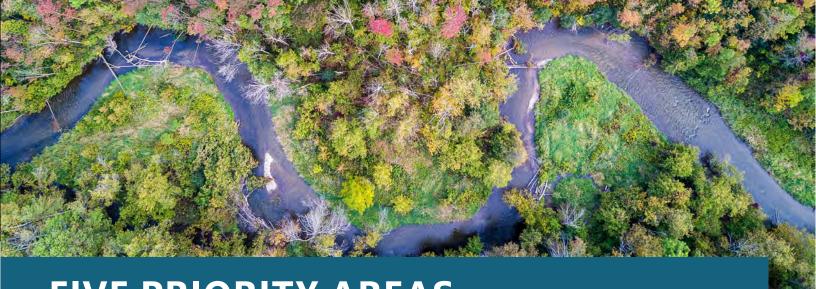
For 2025-2028, The CSWB Integration Table moved forward with a similar structure of Lead Tables, Integration Table, and Chair table. Through sense-making exercises and planning sessions, further collaboration and integration, and performance measures, were identified as areas of focus for the Integration Table. Members sought ways to integrate further than the 2021-2024 CSWB Plan. In 2025-2028, the CSWB Plan will include outcomes and performance measures for the Integration Table, as well as Lead Tables. This new component of the Plan will encourage further integration across the priority areas and provide a goal-oriented approach for all the members of the Integration Table.

The current structure of the Integration Table utilizes existing community working groups. These working groups represent each of the current priority areas. Each table has its own Co-Chairs. Priority areas in the Plan are subject to change, and the Terms of Reference will be updated to reflect this. The Lead Table duties include:

- Providing data and updates as needed to the Integration Table.
- Bringing information from the Integration Table back to their Lead Tables.
- Representing the identified priority area for the Integration Table.
- Responding to communications from the Integration Table.
- Reviewing reports.
- Notifying the Integration Table of changes to the Lead Table (Chair change etc.).
- Sharing funding opportunities.

Priority Areas

The Integration Table elected to move ahead with five priorities that were congruent with data gathering and sense-making findings.



FIVE PRIORITY AREAS

The five priority areas for the 2025-2028 Community Safety and Well-being Plan are:



Following these, a new Integrated Efforts section highlights ways that the Integration Table itself can best support the priority areas, as well as Intersecting Priority Areas showing some of the ways that the priority areas impact each other.

COMMUNITY SAFETY



SITUATION	What we heard, and what we know
STRENGTHS What is working well?	Groups such as (not complete list): Domestic Assault Review Team (DART), Drug Strategy, Police Detachment Boards, Anti-human Trafficking Community of Practice and Mobile Crisis Response Teams.
	OPP programs such as: CamSafe, Project Lifesaver, Community Watch, Safe Guard, Dufferin Detachment's Community Response Unit (CRU) presentations.
	Community programs such as: The Arson Prevention Program for Children (TAPP-C), Youth Anti-Trafficking.
	 Availability of crime statistics: Actual criminal activity appears lower than public perception, and overall crime rates in Dufferin County are much lower than provincial or national rates. The Crime Severity Index is a measure of police-reported crime that considers both the volume and severity of crimes, assigning weights based on the seriousness of offenses. The Crime Severity Index in 2023 was 36.56 in Dufferin County, 60.88 in Ontario, and 80.45 in Canada. Crime rates and severity are down in nearly all categories in Dufferin, over the past 3 years.
RISKS What we heard.	Media coverage and communication about policy and legislation affect public perception.
	Social determinants of health (like food insecurity) correlate with certain types of crime.
	Perception that crime is up in general; stigma of "criminal activity."
	Concerns from the survey included opioids (mainly fentanyl), auto thefts, concerns from marginalized community members.
	 Increase in violent crime categories Intimate Partner Violence (IPV) was recently declared an epidemic by the County of Dufferin. Data interpretation requires fuller context.
	Growing communities impacting road/mobility safety.
	Mobility safety (see specific measures on page 11).

COMMUNITY SAFETY CONT.

PLAN	What we'll do, and what we aim to see
LEAD	Dufferin OPP, on behalf of Detachment Boards
Who holds knowledge in this area?	
OUTCOMES What does success look like?	 The public has an improved understanding of policing and justice systems. Continued proactive police engagement with our communities. Building on outcomes from the previous plan. Municipal Infrastructure that is ready for growth and improves mobility safety.
MEASURES	Dufferin County residents have improved perceptions of personal and
How will we know we are successful?	 community safety Measured by CSWB Community Survey, Well-Being and Health Youth (WHY) Survey, Crime Severity Index and OPP data Percentage of residents who are very satisfied or satisfied with personal safety in their community Percentage of residents who feel very safe or safe from hate and prejudice Percentage of youth involved in risky behaviours (carrying a weapon, harming others, etc.) Percentage of youth who feel safe in their community Percentage of youth who say their neighbours care about them Trends in local crime severity index and OPP data
	 Dufferin County residents have decreased mobility related injuries and deaths Measured by CSWB Community Survey, IntelliHEALTH Ontario data sources and OPP data Percentage of residents who feel very safe or reasonably safe when asked about different components of mobility safety in their community (e.g., pedestrian infrastructure, roadway design, driving under the influence, distracted driving, speeding) Number of injury related emergency department visits, hospitalizations and mortality in Dufferin County (these statistics can be further broken down by pedestrian and cyclist injuries, motor vehicle, falls etc.) Number of pedestrians, cyclists and motor vehicle collisions Number of road safety countermeasures introduced (e.g., automated speed enforcement, community safety zone, traffic calming measures)
ACTIONS	Integrated efforts on preventive measures through addressing social
What will we do to ensure success?	determinants. Continue efforts to engage with the community on issues of crime, including intimate partner violence (IPV), and mobility safety. Continue to advocate for road and mobility safety through infrastructure solutions and injury prevention efforts.
	Continue to participate in national, provincial and local traffic safety initiatives.

COMMUNITY SAFETY CONT.

Statement of Change:

If the Dufferin OPP and Detachment Boards, with support from CSWB partners, continue to share information and engage with the public about crime and safety issues, we expect that the community will better understand local crime and available programs, so that people feel safer.

If governments continue to invest in road infrastructure and traffic calming technologies (e.g., speed enforcement, red light cameras etc.), we expect that increases in traffic anticipated from the growing population will be better accommodated so that mobility safety will improve.



HOUSING & HOMELESSNESS



SITUATION	What we heard, and what we know
STRENGTHS What is working well?	Significant attention on the issue at all levels and a well-coordinated system of services and programs utilizing a "no wrong door approach."
	 Committees and Workgroups: Dufferin County Equity Collaborative (DCEC) Housing & Homelessness Work Group Dufferin Homelessness Task Force Coordinated Access Table (CAT) Community Advisory Board (CAB) County of Dufferin: Dufferin Master Housing Strategy Economic Development Strategy
	 Reaching Home Homelessness Prevention Program (HPP) Dufferin County Supportive Housing Rent supplements and allowances Home Ownership Program Housing Access Dufferin (HAD) Coordinated Access Transitional Housing (CATH)
	 Choices Shelter and Support Services Men's Shelter Out of the Cold program Youth Shelter
	 Family Transition Place Emergency Shelter Second Stage Housing Support Within Housing Programs
	 Services and Housing In the Province 236 First Street Dufferin Services Team
	Dufferin OPP/Headwaters Health Care Centre Mobile Crisis Response Team (MCRT)

HOUSING & HOMELESSNESS CONT.

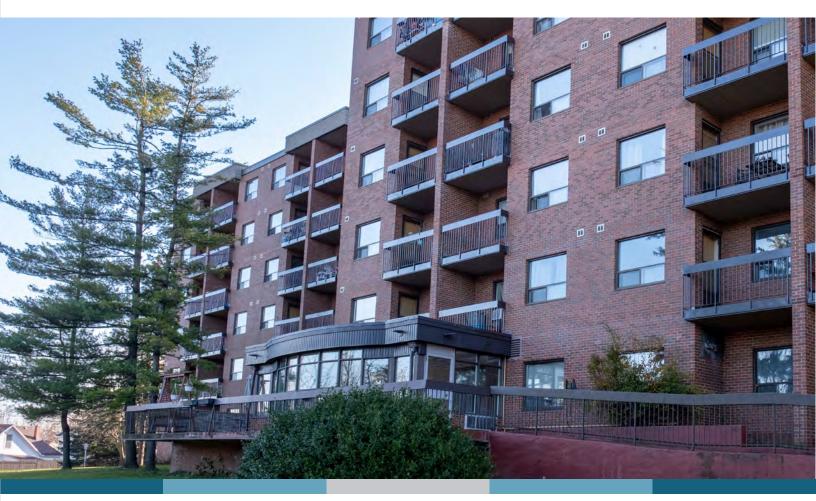
SITUATION	What we heard, and what we know
RISKS What we heard.	Increased Shelter Use In 2023, 0.3% of Dufferin's population accessed one of the three community shelters. Both the Men's and Women's Shelter are facing longer-than-average stays due to a lack of safe and affordable housing options for transition, placing additional pressure on an already vulnerable emergency response system. For women accessing the shelter, this issue is compounded by the fact that many women are accompanied by children and may require more space.
	Encampments Encampments are a national crisis as a result of the lack of safe and affordable housing. In 2024, Dufferin County experienced 12 encampments with 14 people, mostly located in Orangeville. This is a marked increase in our community. As a result of service interventions this number has been reduced to one encampment with two people.
	Lack of Affordable Housing Options Average market rents have been steadily increasing over the past decade in Dufferin.
	Only half (50%) of the households in the County can afford the average market rent.
	In Dufferin County there are currently over 670 applicant households on the Housing Access Dufferin Centralized Waiting List, with an average wait of five years.
	Approximately 45% of renters and 21% of homeowners spend more than a third of their household income on shelter.
	Approximately 2,120 households currently have unmet housing needs based on core housing need data because they are below the affordability standard.
	Vacancy rates are falling. Approximately 85% of the existing housing mix in Dufferin County are detached houses, and many households cannot afford the average resale price. With the lack of rental options, individuals and families may be forced into home ownership situations that are beyond their budgets. In addition, lack of alternative housing influences these individuals to migrate to urban areas in search of adequate and supportive housing.

HOUSING & HOMELESSNESS CONT.

SITUATION	What we heard, and what we know
RISKS Continued What we heard.	Increased use of more costly services Those who are unhoused tend to use emergency services more frequently due to several factors such as lack of primary healthcare, exposure to harsh conditions, mental health crisis, safety concerns, substance use issues and chronic health problems. The frequent reliance on these services is more costly and less effective than preventative care such as stable housing and social support programs. However, without adequate support in place, emergency services will continue to be a first point of contact. The Dufferin County PiT Count suggested that in comparison to the general population, local people experiencing homelessness were:
	11x more likely to use ambulatory services 10x more likely to visit the emergency room 6x more likely to be hospitalized overnight



71.8% of survey respondents indicated that more affordable housing is needed and 42.9% said that more housing support is needed for people to keep housing.



HOUSING & HOMELESSNESS CONT.

PLAN	What we'll do, and what we aim to see
LEAD	DCEC Housing & Homelessness Work Group
Who holds knowledge in this area?	
OUTCOMES	Individuals and households will have equitable access to safe and attainable
What does success look like?	housing.
	Increase understanding and awareness of:
	the lack of safe and attainable housing
	homelessness
	the impact on the community
MEASURES How will we know we	Housing affordability increases, and waitlists are reduced. Measured by CSWB Survey, Realtor Data, other sources as listed:
are successful?	 Access to Affordable Housing Metric Annual Average Home Cost Dufferin County Percentage of households in Core Housing Need Housing Access Dufferin - waitlists and wait-times for housing SHIP - waitlists and wait-times for supportive housing
	Reported reductions in homelessness.
	 Monthly average of individuals on the BND list Point In Time (PIT) Count Shelter Usage – HIFIS
ACTIONS	Strengthen housing as human right declaration
What will we do to ensure success?	 Engage developers for affordable housing Create housing/homelessness services dashboard Secure additional funding Improve service coordination Enhance public awareness of available services
	 Continue to explore: How to track displacement from the area Accuracy of point-in-time counts and By-Name Data Lists True extent of rural homelessness

Statement of Change:

If all levels of government recognize housing as a human right and commit funding to meet the housing needs of Dufferin County, we expect that all members of the community will have equitable access to safe and affordable housing.

MENTAL HEALTH & WELL-BEING 🔑

SITUATION	What we heard, and what we know	
STRENGTHS What is working well?	Hills of Headwaters Collaborative Ontario Health Team Mental Health a Addictions Working Group brings together organizations from across Duffe County working on this issue.	
	The Community was recently successful with campaigns to bring both a Homelessness and Addiction Recovery Treatment (HART) Hub and a Youth Wellness Hub.	
	Dufferin OPP and Headwaters Health Care Centre have an established Mobile Crisis Response Team (MCRT)	
	 According to the 2024 WHY Survey: 83% of youth in Dufferin report knowing where to get help with problems. This has increased dramatically compared to 2020 rates (53%). 77% of Dufferin youth report their mental health as good, very good, or excellent. This has increased compared to 2020 (72%). 	
RISKS What we heard.	 Approximately 18% of CSWB Survey respondents rated their mental health as fair or poor; which was similar to 2020 results. Approximately 1 in 3 Dufferin youth report low resilience and 25% report not seeking professional support for a mental health concern when it was needed. Nearly a quarter of Dufferin youth report struggling with pressure from peers. This rate has increased compared to 2020 (15%). The current mental health system focuses on reacting to mental health concerns rather than fostering resilience and preventing issues proactively. 	



MENTAL HEALTH & WELL-BEING CONT.

PLAN	What we'll do, and what we aim to see
LEAD	Hills of Headwaters Ontario Health Team Mental Health and Addictions
Who holds knowledge in this area?	Community Working Group
OUTCOMES	Dufferin residents have improved mental health and wellbeing.
What does success look like?	Mental health services in Dufferin County are available and effective.
MEASURES	Adults in Dufferin County report improved mental health and belonging.
How will we know we are successful?	 Measured by CSWB Survey and the Canadian Community Health Survey (CCHS): Percentage of Dufferin residents who report good, very good, or excellent
	 Percentage of Dufferin residents who describe their feeling of belonging to their local community as strong or very strong.
	 Youth in Dufferin County report improved mental health and wellbeing. Measured by WHY Survey: Percentage of youth who reported good, very good, or excellent mental
	healthPercentage of youth who reported low resilience
	 Percentage of youth who did not seek professional help when it was needed Percentage of youth who know where to get help for a problem
ACTIONS	Develop clear definition of mental health for the community.
What will we do to ensure success?	 Promote community awareness of the importance of building resilience in order to improve overall mental wellbeing. Establish better data collection on service usage and effectiveness. Focus on youth mental health services.
Statement of Chang	 Continue to evaluate the future needs of Dufferin's growing population to ensure that local services are designed to meet those needs.

Statement of Change:

If the Hills of Headwaters Ontario Health Team Mental Health and Addictions Working Group and other community partners work together to gather local data and improve coordinated action, we expect that Dufferin County residents will be have improved access to information and services that will enable them to improve overall rates of mental health and wellbeing.

FAMILY SUPPORT



SITUATION	What we heard, and what we know
STRENGTHS What is working well?	 Strong organizational support form Dufferin Child & Family Services, Dufferin Parent Support Network and other local organizations The Dufferin Coalition for Kids (DuCK) is a local collaborative of community service providers working together to develop a community plan to enable children and youth in Dufferin County to achieve their full potential. The majority of CSWB Survey respondents (84%) strongly agreed or agreed that they had people in their life to support them when they needed it most. According to the 2024 WHY survey: 59% of Dufferin youth report high levels of family communication 70% of Dufferin youth report high levels of family support 69% of Dufferin youth report spending quality time with their families All three indicators have increased when compared to 2020 rates.
RISKS What we heard.	 One-third of CSWB Survey respondents struggle with program or service access. The most commonly reported challenges were related to service awareness and accessibility Service providers report a lack of family-centered services The CSWB Survey highlighted resident concerns about community belonging: 11% of survey respondents report a weak or very weak sense of belonging. This number has increased compared to 2020 results (8%). 25% feel out of place some or most of the time based on their identity or a physical or mental condition. These rates have also increased compared to the 2020 CSWB Survey.



FAMILY SUPPORT CONT.

PLAN	What we'll do, and what we aim to see
LEAD	Dufferin Child and Family Services
Who holds knowledge in this area?	
OUTCOMES	Adults in Dufferin County report feeling supported by their local community
What does success look like?	and community service providers.
	Youth in Dufferin County report improved connections with family and peers.
MEASURES	Adults in Dufferin County report feeling supported by their local
How will we know we are successful?	 community. Measured by CSWB Survey and the Canadian Community Health Survey (CCHS): Percentage of Dufferin County residents who agree or strongly agree with the statement "I have people on whom I can call for help when I need it most"
	• Percentage of Dufferin County residents who feel out of place some or most of the time based on their identity or a physical or mental condition
	Youth in Dufferin County report improved connections with family and
	peers.
	 Measured by the WHY Survey: Percentage of youth who report high levels of family communication. Percentage of youth who report high levels of family support. Percentage of youth who spend quality time at home with family members.
ACTIONS	Local organizations continue to increase their focus on building family-
What will we do to ensure success?	 centered care models. Create service awareness campaigns. Consider the neighborhood support network model. Establish grassroots parent outreach programs. Analyze program access data and identify if there are populations who are underutilizing community supports. If there are gaps are program usage, consider how to better reach missing populations. Share information among services providers about pathways to access different types of family supports.

Statement of Change:

If local community partners who support families work together to improve coordinated action and monitor local data trends, we expect that Dufferin County residents will have improved will have more resources to help them build stronger connections with family and neighbours, and overall feel better supported by their community.

FOOD INSECURITY

SITUATION	What we heard, and what we know
STRENGTHS What is working well?	Headwaters Food Charter outlines food access and equity goals.
	DC Equity Collaborative Health Equity Work Group established a Food Access.
	Subcommittee in early 2024. Members are exploring innovative ideas across a continuum of actions from root causes to immediate needs, informed by input from people with lived experience of food insecurity.
	WDG Public Health is conducting needs assessment research in Dufferin to help direct efforts for best impact.
	The work of Headwaters Food & Farming Alliance and its 17 Hub members aligns with this priority.
	Dufferin has local programming that reduces barriers and stigma. E.g. universal access student nutrition programs, community gardens/meals, gift cards vs. vouchers, and home delivery.
	Dufferin has a strong local food environment and infrastructure for growing and cooking.
RISKS What we heard.	 26.3% of CSWB survey respondents have eaten less at least once in the last year (9% do so at least once per month) because of a lack of food or money for food. 23.4% of households in WDG are food insecure, and research estimates that only 20.6% of food insecure households access food banks. (University of Toronto). The true scale of the problem is hidden, yet the food bank system is already strained under increased demand. 5-9% Low-income measure in communities throughout Dufferin. (Rural Ontario Institute) Cycle of poverty and Food Insecurity starts early in life. 1/3 of food bank recipients are children. Widening impacts: more homeowners and full-time workers are requiring food support than ever before. Orangeville Food Bank reports that 15% of clients are employed.
	 Low-income households Renters and households with limited assets Black, Indigenous households and other cultural/racial groups Female-led lone parent households Households reliant on income supports (other than public pensions)¹

1. Li T, Fafard St-Germain AA, Tarasuk V. (2023) Household food insecurity in Canada, 2022. Toronto: Research to identify policy options to reduce food insecurity (PROOF). Retrieved from https://proof.utoronto.ca/wp-content/uploads/2023/11/Household-Food-Insecurity-in-Canada-2022-PROOF.pdf/

Y

FOOD INSECURITY CONT.

"

Addressing food insecurity requires a multi-faceted approach that includes community-based solutions, supportive policies, and empowerment of individuals. By focusing on sustainable practices, fostering community engagement, and advocating for systemic change, we can create a future where everyone has access to nutritious food.



- VOICES of Lived Experience Framework (unpublished), Chapter 10 Creative Food Approach

PLAN	What we'll do, and what we aim to see
LEAD Who holds knowledge in this area?	Dufferin Food Access Subcommittee (DCEC-Health Equity Working Group)
OUTCOMES What does success look like?	 Community members are aware of the issue of food insecurity. Food insecure community members do not experience stigma. Food insecure community members gain a sense of social connection through food access initiatives. Food insecure community members can access food barrier free. Local food infrastructure (e.g., inspected community kitchen, food storage) supports food access programs across Dufferin County. Growing opportunities exist across Dufferin County to grow food for food programs and for those facing food access challenges and have an interest in growing food. Families are not financially constrained and can afford foods that meet their households needs.



FOOD INSECURITY CONT.

PLAN	What we'll do, and what we aim to see
MEASURES	Prevalence of food insecurity is reduced
How will we know we are successful?	 Measured by Canadian Income Survey, CSWB Survey, WDGPH research Percentage of households in WDG that are food insecure decreases.
	 People are better connected to and aware of a range of options to alleviate food access challenges Percentage of survey respondents who eat less because of lack of food or money for food decreases. Increase in awareness of the issue of food insecurity in Dufferin County. Reduction in stigma experienced by food insecure community members. Increase in community connection and a decrease in social isolation through food access initiatives. Decrease in the number of barriers experienced by food insecure community members when accessing food programs. Food infrastructure is sustained and/or expanded across Dufferin County to better support food access. Sustained and/or increased growing opportunities exist across Dufferin County to grow food for food programs and for those facing food access challenges who have an interest in growing food. Increase in awareness and action by decision makers on policies that are proven to reduce food insecurity.
	The measures above are general. Once the work plan has been developed specific metrics will be collected that connect to these measures above.
ACTIONS What will we do to ensure success?	 Collect and review data ongoing. Conduct Dufferin County Food Insecurity Needs Assessment to inform regional planning.
	Develop a work plan of key activities based on recommendations.
	 Continue to meet as a subcommittee and move the work forward: Advocate for income-based solutions. Bring attention to broader impacts of food insecurity on social connections and well-being. Expand programs that protect dignity like universal access school food programs and community growing/meals. Identify immediate actions that can be taken to meet outcomes.
	 Continue to explore Need for culturally appropriate food data and local statistics How to gather data from most affected populations Definition and availability of local food Consider tracking youth food insecurity using the WHY survey Enhancing surveys to better understand root causes of food insecurity and further inform local planning.

FOOD INSECURITY CONT.

Statement of Change:

If members of the DFAS take action by gathering more local data and facilitating groups to work together, we expect that programs and conditions will improve so that people experiencing food insecurity in Dufferin will have better access to the food they need as well as social and community connectedness.



INTEGRATED EFFORTS



SITUATION	What we heard, and what we know
STRENGTHS What is working well?	Commitment of the CSWB Integration Table members to collaborate and integrate efforts.
	Active participation from more than 30 organizations to build the 2025-2028 CSWB Plan.
	This work leverages existing collaborative networks in Dufferin County (e.g., DC MOVES) and avoids duplication of efforts.
RISKS What we heard.	This impetus for this work is based on the provincial mandate to create local CSWB plans. This work may rely on that mandate staying in effect.
	No additional funding has been allocated to municipalities to help with convening the CSWB Integration Table and enacting the local CWSB plans.
	CSWB partner priorities could shift over time based on external environmental and political factors(e.g., the need to respond to new emergencies such as was done during the COVID-19 pandemic).

"In order for local plans to be successful in making communities safer and healthier, municipalities, First Nations and their partners need to refocus existing efforts and resources in a more strategic and impactful way to enhance collaboration, information sharing and performance measurement."



- Ontario's Community Safety and Well-being Planning Framework

PLAN	What we'll do, and what we aim to see
LEAD	CSWB Integration Table, led by Co-Chair Team
Who holds knowledge in this area?	
OUTCOMES	CSWB Integration Table Membership is reflective of current priority areas
What does success look	and ongoing community action.
like?	Member organizations report improved information sharing and use of local data sources as a result of their participation in the CSWB Integration Table.
	Increased alignment of efforts related to the CSWB framework across Dufferin County.

INTEGRATED EFFORTS CONT.

PLAN	What we'll do, and what we aim to see
MEASURES How will we know we	Attendance remains consistent or grows year-over-year. Measured by:
are successful?	 Number of members and number of organizations represented Number of meetings and average attendance Number of new partners added
	 CSWB Integration Table members are actively engaged in meetings and other information sharing activities. Measured by: Number of presentations given to socialize the CSWB plan
	 Number of members reporting that their membership on the Integration Table or involvement with Lead Tables adds value and alignment to their existing work (gathered through survey of CSWB members and other relevant partners)
	 Number of members reporting an expanded understanding of priority areas (gathered through survey of CSWB members and other relevant partners)
ACTIONS What will we do to ensure success?	 Build understanding and connection within the CSWB Integration Table Provide a place for connection, sharing information, breaking silos, promoting programs and updating data. Identify points of alignment among priority areas and action plans.
	 Support information sharing between CSWB Integration Table partner organizations Engage all CSWB Integration Table members in sharing stories highlighting their ongoing work and potential areas of alignment and intersection across the CSWB framework. Support data sharing and evidence-informed decision making. Build relationships and advocate for community-wide action
	 Socialize the plan to municipalities, police detachment boards, community groups and individuals.

Statement of Change:

If the CSWB Integration Table takes action by championing for implementation of the plan and facilitating integrated efforts, we expect that strategies and work plans will be more aligned so that communities feel safer and well-being will improve for the people of Dufferin County.

INTERSECTING PRIORITY AREAS

Intersections

It is important to consider that the priority areas identified in this report are very interrelated and impact each other. For example:

- Policing is primarily a response, with involvement in risk intervention and prevention efforts as well. Crime prevention should take an approach rooted in the social determinants of health.
- Crime can correlate with food insecurity (e.g. shoplifting)
- Perceptions of crime correlate with mental wellbeing.
- Mental wellbeing can be improved through family support and housing stability.
- Food insecurity affects mental, emotional and physical health including stress, worry, and weakness from lack of nutrition.
- Income levels correlate with food insecurity, crime, mental health and housing.

Living with food insecurity affects my health in so many ways. I constantly feel tired and weak because I'm not getting the nutrients I need. It also takes a toll on my mental health. The stress of not knowing if I will have enough to eat is overwhelming. I developed anxiety and depression, which makes it even harder to take care of myself and my family. It feels like a never-ending cycle of struggle and despair.

– VOICES Member

NEXT STEPS - ACTION PLAN

New to this Plan, the Integration Table will provide an annual report to Council, that also includes an annual Action Plan for the subsequent year. Action Plans will provide a brief outline of current Plan actions and/or updates for the year to come.



INTEGRATION TABLE MEMBER ORGANIZATIONS

- Alzheimer's Society Dufferin County
- Caledon/Dufferin Victim Services
- Canadian Mental Health Association Peel Dufferin CMHA
- Community Living Dufferin CLD
- County of Dufferin
- Domestic Assault Review Team DART
- Dufferin Area Family Health Team DAFHT
- Dufferin Child and Family Services DCAFS
- Dufferin Community Foundation DCF
- Dufferin County Managing Organizing Validating Engagement Strategy DC MOVES
- Dufferin Ontario Provincial Police OPP
- Dufferin OPP Detachment Boards:
 - ^o Mono/Mulmur/Melancthon
 - ° Orangeville
 - ° Shelburne
 - Southwest (East Garafraxa/Amaranth/Grand Valley)
- Dufferin Paramedic Services DPS
- Family Transition Place FTP
- Headwaters Communities In Action HCIA
- Headwaters Ontario Health Team OHT
- Polycultural Immigrant & Community Services
- Services and Housing In the Province SHIP
- Wellington-Dufferin-Guelph Public Health WDG Public Health

Our Municipal Partners:

- Town of Grand Valley
- Town of Mono
- Town of Orangeville
- Town of Shelburne
- Township of Amaranth
- Township of East Garafraxa
- Township of Melancthon
- Township of Mulmur

GLOSSARY OF TERMS

BND List: Formerly the BNL (By-Name List), the By-Name Data List provides an accurate account of individuals experiencing homelessness in Dufferin County.

CAB: Community Advisory Board is a steering committee with members from public, not for profit and private sectors. The CAB develops plans to end homelessness in Dufferin County.

CamSafe: A security video and CCTV registry program. Police may utilize registered cameras within the community to investigate crimes.

CAT: The Coordinated Access Table works together to assess people's housing related needs and connect them to available supports to find and keep housing.

CATH: Coordinated Access Transitional Housing provides those who are identified as chronic on the BND List with a transitional unit for up to three months.

CCHS: The Canadian Community Health Survey covers general health, and specific health topics. It is a joint effort between Health Canada, the Public Health Agency of Canada, Statistics Canada, and the Canadian Institute for Health Information (CIHI).

Community Watch: A Partnership between community and police that includes information sharing and assessments.

COHB: Canada-Ontario Housing Benefit is a portable housing benefit that can be used throughout Ontario. In exchange for this benefit, recipients agree to be removed from the wait list.

Core Housing Need: A situation where a household's housing falls below at least one of the following standards:

- Adequacy: The housing doesn't have enough bedrooms or needs major repairs.
- Suitability: The housing is not suitable for the household's needs.
- Affordability: The household would have to spend 30% or more of its before-tax income to access local housing that meets the above standards.

CSI: The Crime Severity Index is a measure of police-reported crime that considers both the volume and severity of crimes, assigning weights based on the seriousness of offenses.

CSWB Survey: A survey developed and utilized by the CSWB Integration Table to gather local data within Dufferin County.

Dufferin County Supportive Housing: A collaboration with SHIP, 10 units at 236 First St.

Dufferin Housing and Homelessness Task Force: In late 2024, County Council adopted a motion for the creation of the Dufferin County Homelessness Task Force. The mandate of the Dufferin County Homelessness Task Force is to identify innovative and sustainable options that will provide housing and support services to the unhoused in Dufferin County.

GLOSSARY OF TERMS CONT.

Dufferin Services Team – Services and Housing In the Province: A multi-service team of 11 staff, supporting over 150 clients (including 67 units of supportive housing), across 6 programs providing counselling and case management for individuals with mental illness and addictions concerns.

Economic Development Strategy: The County's Economic Development Strategy and Action Plan serves as an integral extension of the County's broader Strategic Plan, which emphasizes sustainable growth, enhanced quality of life, and fostering community resilience.

Emergency Shelter- Family Transition Place: A safe and comfortable place to stay for women (16 years of age or older) and their children who have experienced abuse or homelessness. Pets are also welcome.

Food Insecurity: Inadequate or insecure access to food because of financial constraints. Refers to the inability to acquire or consume an adequate diet (quality, quantity, and uncertainty).

HPP: Homelessness Prevention Program provides a wide range of programs that offer financial support to stop people losing their housing or to help them get housing.

Home Ownership Program: Provides moderate income individuals and families with an interest-free down payment assistance loan to help them in purchasing their own home.

HAD: Housing Access Dufferin is the service which maintains the Centralized Wait List for community housing in Dufferin.

HART Hub: Homeless and Addiction Recovery Treatment hubs are designed to connect individuals experiencing homelessness, addiction, and/or mental health issues with comprehensive services.

HIFIS: Homeless Individuals and Family Information System is a comprehensive data collection and case management system allowing multiple service providers to access real-time homelessness data.

IPV: Intimate Partner Violence refers to multiple forms of harm caused by a current or former intimate partner or spouse.

Low Income Measure: A household is considered low income if its income is below 50% of median household incomes. It is, therefore, a relative measure of low income. In the 2021 census, median household income in Dufferin was \$108,000, so the low income measure would be \$54,000.

Master Housing Strategy: A comprehensive plan designed to address the evolving housing needs of Dufferin's residents.

Men's Shelter - Choices: In the spring of 2023, Choices opened a shelter for male identifying individuals experiencing homelessness aged 25 and older.

GLOSSARY OF TERMS CONT.

MCRT: A Mobile Crisis Response Team is a police-led crisis response model, in which a police officer and a mental health worker respond together when police are called to respond to a person in crisis.

OPHI: Ontario Priorities Housing Initiative provides funding to ensure housing retention, greater self-reliance, and social inclusion for tenants.

Out of the Cold - Choices: Choices offers a program for all Dufferin residents who wish to access a low barrier emergency program between November 1 to March 31.

PiT Count: A Point-in-Time Count is a coordinated event where persons experiencing homelessness are counted at a given time.

Police Detachment Boards: Oversee how policing is provided in their local community. They contribute to their community's safety and well-being by working with local citizens and organizations to make sure their community receives the appropriate policing it needs.

Project Lifesaver: A program that assists families with those who may wander. This might include individuals living with Alzheimer's, autism, or other cognitive impairments.

Project Safeguard: A community-based crime prevention program to reduce break and enters and provide "target hardening" to community members.

Reaching Home: Reaching Home is a federal initiative under Canada's Housing Plan and the National Housing Strategy that provides funding and support to communities to address their local homelessness needs. Dufferin County is a Designated Community and is the Community Entity that flows funding from the Federal government to projects that have been approved by the Community Advisory Board as initiatives to reduce and eliminate chronic homelessness in Dufferin County. This funding is currently being utilized to provide Housing Support Workers, Community Outreach, and a Landlord Liaison in collaboration through Choices, Family Transition Place, and the County of Dufferin.

Second Stage Housing – Family Transition Place: Supportive, temporary housing (up to one year) to help with the transition to independent living.

Social Determinants of Health: The non-medical factors that influence health outcomes.

Support Within Housing Programs – Family Transition Place: Support for women who have experienced trauma due to abuse who are also managing moderate to severe mental health issues that are impacting their ability to find or maintain housing.

TAPP-C: The Arson Prevention Program for Children involves community agencies and fire departments. It provides strategies to deal with fire play amongst children.

GLOSSARY OF TERMS CONT.

Visible Minority: A term used in the Canadian Census defined by the Employment Equity Act as "persons, other than Aboriginal peoples, who are non-Caucasian in race or non-white in colour." The main groups designated as visible minorities are South Asian, Chinese, Black, Filipino, Arab, Latin American, Southeast Asian, West Asian, Korean and Japanese.

VOICES: VOICES of Lived Experience Dufferin is an equity-based poverty advocacy group consisting of people with lived experience of poverty.

WHY Survey: The Well-being and Health Youth Survey collects information from youth, parents, and school staff about youth health and well-being. These surveys identify issues to be addressed by schools, school boards, and local service providers.

Youth Shelter - Choices: Supports youth aged 16-24.

Youth Wellness Hub: A hub that connects youth aged 12 to 25 and their families in the community to mental health and primary care services, close to home.

236 First Street – Services and Housing In the Province: The newly developed site that opened in May 2024 provides a crucial response to housing and homelessness. The 27-unit building includes 25 studio units for individuals and 2 two-bedroom units for families. The residents have access to onsite services designed to support stability and well-being through collaboration between SHIP, County of Dufferin and Family Transition Place (FTP).



The Corporation of the Township of Mulmur

Audit Findings Report for the year ended December 31, 2024

KPMG LLP

Prepared as of May 26, 2025 for presentation to Council on June 4, 2025.

kpmg.ca/audit

KPMG contacts

Key contacts in connection with this engagement



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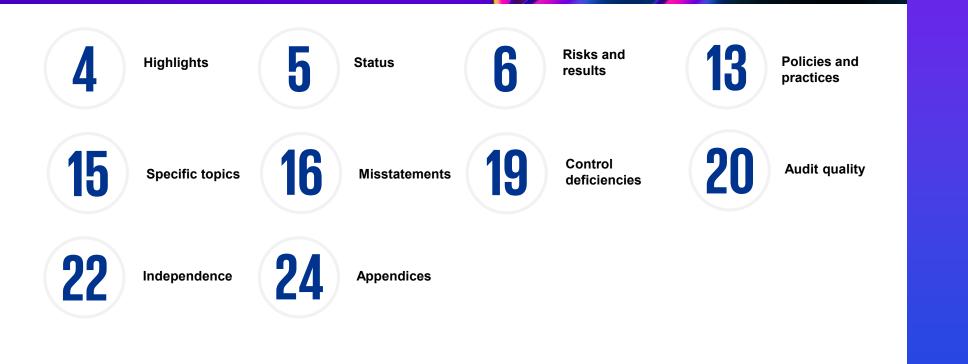


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Digital use information

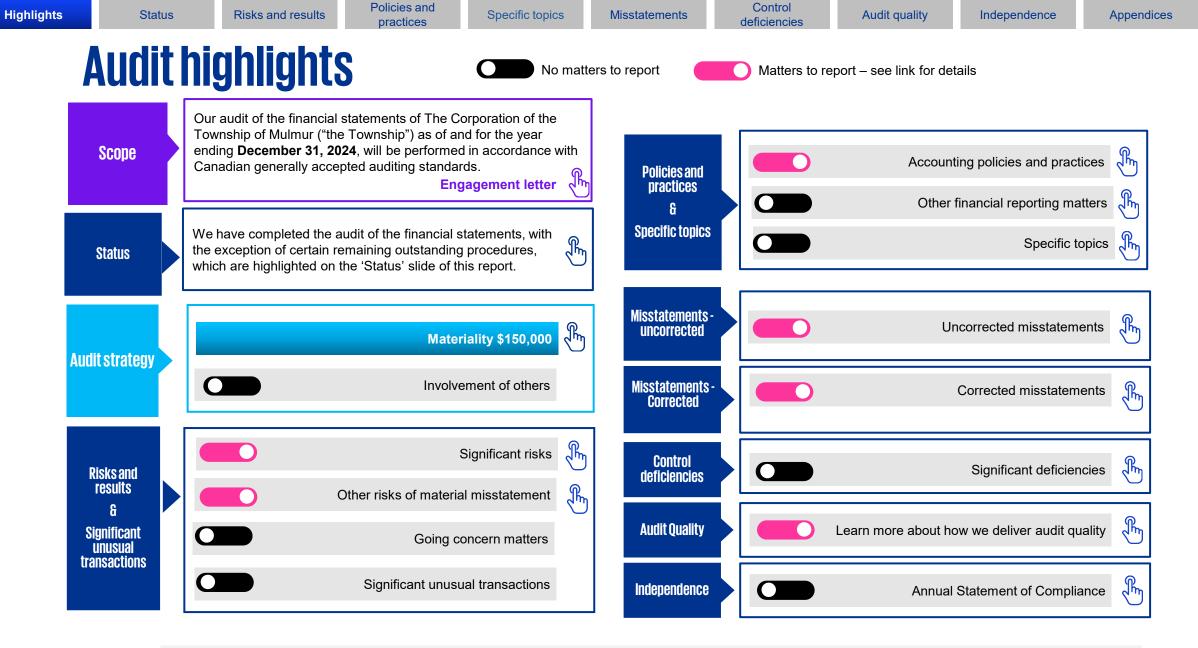
This Audit Findings Report is also available as a "hyper-linked" PDF document.

If you are reading in electronic form (e.g. In "Adobe Reader" or "Board Books"), clicking on the home symbol on the top right corner will bring you back to this slide.



Click on any item in the table of contents to navigate to that section.





KPMG

The purpose of this report is to assist you, as a member of the Council, in your review of the results of our audit of the financial statements. This report is intended solely for the information and use of Management and the Council and should not be used for any other purpose or any other party. KPMG shall have no responsibility or liability for loss or damages or claims, if any, to or by any third party as this report has not been prepared for, and is not intended for, and should not be used by, any third party or for any other purpose.

Policies and **Specific topics**

practices

Misstatements deficiencies

Control

Appendices

Status

Status

As of May 26, 2025 we have completed the audit of the financial statements, with the exception of certain remaining procedures, which include amongst others:

- Completing our discussions with Council; .
- Obtaining evidence of Council's approval of the financial statements; .
- Update our subsequent event inquiries with Management; and ٠
- Receipt of the signed management representation letter.

We will update Council, on significant matters, if any, arising from the completion of the audit, including the completion of the above procedures.

A draft of our auditor's report is provided in the draft financial statements.

KPMG Clara for Clients (KCc)



Real-time collaboration and transparency

We leveraged **KCc** to facilitate real-time collaboration with management and provide visual insights into the status of the audit!

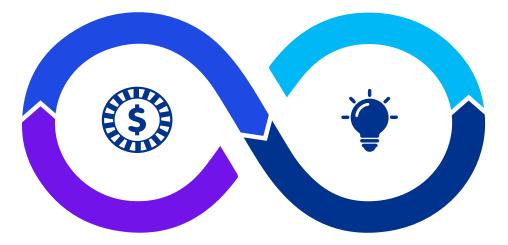
On our audit we used KCc to coordinate requests with management.



Control

Materiality

Status



We determine materiality at a level at which we consider that misstatements could reasonably be expected to influence the economic decisions of users. Determining materiality is a matter of professional judgement, considering both quantitative and qualitative factors, and is affected by our perception of the common financial information needs of users of the financial statements as a group. We do not consider the possible effect of misstatements on specific individual users, whose needs may vary widely.

We reassess materiality throughout the audit and revise materiality if we become aware of information that would have caused us to determine a different materiality level initially.

Plan and perform the audit

We *initially determine materiality* to provide a basis for:

- Determining the nature, timing and extent of risk assessment procedures;
- Identifying and assessing the risks of material misstatement; and
- Determining the nature, timing, and extent of further audit procedures.

We design our procedures to detect misstatements at a level less than materiality in individual accounts and disclosures, to reduce to an appropriately low level the probability that the aggregate of uncorrected and undetected misstatements exceeds materiality for the financial statements as a whole.

Evaluate the effect of misstatements

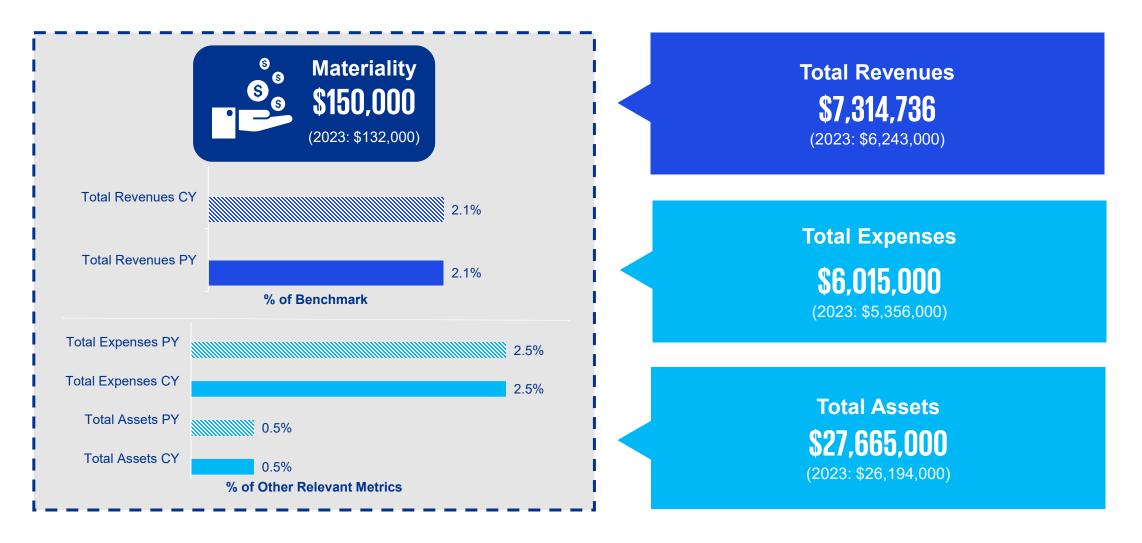
We also *use materiality* to evaluate the effect of:

- Identified misstatements on our audit; and
- · Uncorrected misstatements, if any, on the financial statements and in forming our opinion.



Materiality

Status





Significant risks and results

We highlight our significant findings in respect of significant risk.



Management is in a unique position to perpetrate fraud because of its ability to manipulate accounting records and prepare fraudulent financial statements by overriding controls that otherwise appear to be operating effectively. Although the level of risk of management override of controls will vary from entity to entity, the risk nevertheless is present in all entities.

Our response

- We tested the design and implementation of controls surrounding the review of journal entries, and the business rationale for significant entries.
- We obtained 100% of the journal entries posted during the year. •
- In responding to risks of fraud and management override of controls, we set specific criteria to isolate high risk journal entries and adjustments in order to analyze for further insights into our audit procedures and findings. We focused on journal entries recorded and posted as part of the year-end closing process.
- · No issues were noted in the performance of the above procedures.

Significant qualitative aspects of the Township's accounting practices

No significant gualitative aspects to note.



Our KPMG Clara Journal Entry Analysis Tool assists in the performance of detailed journal entry testing based on engagement-specific risk identification and circumstances. Our tool provides auto-generated journal entry population statistics and focusses our audit effort on journal entries that are riskier in nature.



Click to learn more



Audit quality

Significant risks and results

Policies and

practices

We highlight our significant findings in respect of significant risks.

Presumption of the risk of fraud involving improper revenue recognition				
Other risk of material misstatement	Estimate?	Key audit matter?		
Revenue recognition - This is a presumed fraud risk of material misstatement under Canadian auditing standards.	No	No		

Our response

Audit standards require us to assume there are generally pressures and incentives evaluating the business rationale of significant unusual transactions on management to commit fraudulent financial reporting through inappropriate revenue recognition. This can be perpetrated through revenue cut-off or manual journal entries and other adjustments related to revenue recognition.

We exercise professional judgement to rebut the presumed risk of fraud in revenue recognition after we consider and evaluate the facts and circumstances of the audit. We have rebutted the fraud risk over revenue recognition.

There are limited perceived opportunities to commit fraud and the Township's revenue sources require very minimal judgement. The Township is not a high public profile entity and there are no significant third-party expectations in relation to revenue.

Significant qualitative aspects of the Township's accounting practices

No matters to report



No

Audit quality

Estimate?

Independence

Other risks of material misstatement and results



Status

Obligatory reserve fund revenue and deferred revenue

Other risk of material misstatement

Obligatory reserve fund revenue and other deferred grant revenue. We are focusing on this area due to revenue recognized from development charge reserve fund is subject to judgment as capital projects must be growth related in nature. Additionally, we focus on other deferred revenue, including gas tax and Ontario Community Infrastructure.

Our response

- We have performed statistical sampling and reconciled to agreement, cash received and revenue reported for the fiscal year.
- We have performed statistical sampling over contributions received and contributions recognized in deferred revenue and obtained supporting ٠ documentation to ensure the contribution was received and the funds were used for expenditures that are growth related in nature.
- No issues noted.

Significant qualitative aspects of the Township's accounting practices

No significant qualitative aspects to note.





Audit quality

Estimate?

Independence

Other risks of material misstatement and results

Other risk of material misstatement

Tangible capital assets

No

We are focusing on this area due to the significance of the account balances and the fact that there is a risk of error in inappropriately recognizing costs as either capital or operating.

Policies and

practices

Our response

- · Discussion over capitalization policies and their application with management,
- · Performed statistical sampling to select tangible capital asset additions and retirements in the year.
- · Tested expense accounts to ensure that items related to tangible capital assets were not inappropriately expensed in the current year,
- Tested the reasonableness of amortization expense.
- No issues noted.

Significant qualitative aspects of the Township's accounting practices

No significant qualitative aspects to note.



Misstatements

Inquiries regarding

Township processes

Required inquiries of Council

F\$.



- What are the Council's views about fraud risks, including management override of controls, in the Township? And have you taken any actions to respond to any identified fraud risks?
- Is the Council aware of, or has the Council identified, any instances of actual, suspected, or alleged fraud, including misconduct or unethical behavior related to financial reporting or misappropriation of assets?
 - If so, have the instances been appropriately addressed and how have they been addressed?
- How does the Council exercise oversight of the Township's fraud risks and the establishment of controls to address fraud risks?

• Is the Council aware of tips or complaints regarding the Township's financial reporting (including those received through the Council internal whistleblower program, if such programs exist)? If so, the Council responses to such tips and complaints?



Inquires regarding related parties and significant unusual transactions

- Is the Council aware of any instances where the Township entered into any significant unusual transactions?
- What is the Council understanding of the Township's relationships and transactions with related parties that are significant to the Township?
- Is the Council concerned about those relationships or transactions with related parties? If so, the substance of those concerns?



Independence

Accounting policies and practices



Status

Initial selection of significant accounting policies and practices

The following new material accounting policies and practices were selected and applied during the period. No impact to the financial statements.

- PS 3400 Revenue
- Public Sector Guideline 8 Purchased intangibles
- PS 3160 Public private partnerships



Description of new or revised significant accounting policies and practices

There are no revised accounting policies and practices.



Significant qualitative aspects

- Discussion about qualitative aspects of material accounting policies and practices
- Appropriateness: We have reviewed the accounting policies and practices as a result of the adoption of the aforementioned standards and have concluded that they are appropriate.
- Management bias: Our review of management's judgments did not indicate any management bias.
- Estimates: We have evaluated the estimates determined by the Township and noted no indication of possible bias on the part of management.
- Effect on the financial statements or disclosures: We believe the impact on the financial statements due to the aforementioned standards has been
 appropriately recorded and all required disclosures relating to their adoption and all retrospective adjustments have been appropriately applied and disclosed.



Audit quality

Appendices

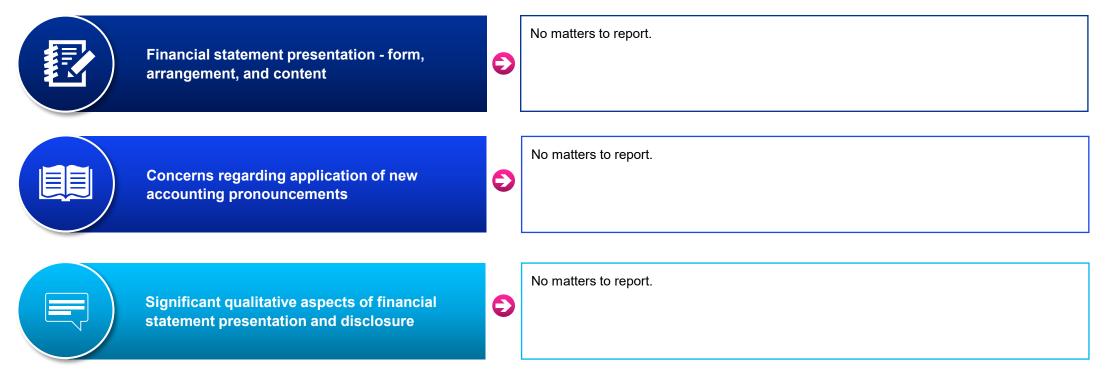
Other financial reporting matters

Policies and

practices

We also highlight the following:

Status



Specific topics

Status

We have highlighted the following that we would like to bring to your attention:

Matter Finding	
Illegal acts, including noncompliance with laws and regulations, or fraud (identified or suspected)	No matters to report
Other information in documents containing the audited financial statements	No matters to report
Significant difficulties encountered during the audit	No matters to report
Difficult or contentious matters for which the auditor consulted	No matters to report
Management's consultation with other accountants	No matters to report
Disagreements with management	No matters to report
Related parties	No matters to report
Significant issues in connection with our appointment or retention	No matters to report
Other matters that are relevant matters of governance interest	No matters to report
Significant matters subject to correspondence with management	No matters to report
Issues with sending external confirmation requests	No matters to report



Audit quality

Uncorrected misstatements

Policies and

practices

Uncorrected misstatements include financial presentation and disclosure omissions. As required by professional standards, we request these misstatements be corrected.



Status

Impact of uncorrected misstatements – Not material to the financial statements

- The management representation letter includes the Summary of Uncorrected Misstatements, which discloses the impact of all uncorrected misstatements considered to be other than clearly trivial
 - This includes the effect of uncorrected misstatements related to prior periods on the relevant classes of transactions, account balances or disclosures, and the financial statements as a whole
- Based on both qualitative and quantitative considerations, management have decided not to correct certain misstatements and represented to us that
 the misstatements —individually and in the aggregate—are, in their judgment, not material to the financial statements. This management
 representation is included in the management representation letter.
- We concur with management's representation that the uncorrected misstatements are not material to the financial statements. Accordingly, the uncorrected misstatements have no effect on our auditor's report.



practices

Individually significant uncorrected misstatements

Uncorrected misstatements greater than \$7,500 individually:

Presented in dollars	Statement of Operations effect	Financial position		
Description of individually significant misstatements	(Decrease) Increase	Assets (Decrease) Increase	Liabilities (Decrease) Increase	Accumulated surplus (Decrease) Increase
To accrue wages at year end	(\$8,544)	-	\$8,544	(\$8,544)
Total misstatements (see Appendix: Management Representation Letter)	(\$8,544)		\$8,544	(\$8,544)



Independence

Appendices

Corrected misstatements

Corrected misstatements include financial presentation and disclosure misstatements.

Policies and

practices



Status

Impact of corrected misstatements

Refer to the management representation letter for further details of corrected misstatements. ٠



Audit quality

Control deficiencies

Consideration of internal control over financial reporting (ICFR)

Policies and

practices

In planning and performing our audit, we considered ICFR relevant to the Entity's preparation of the financial statements in order to design audit procedures that are appropriate in the circumstances for the purpose of expressing an opinion on the financial statements, but not for the purpose of expressing an opinion on ICFR.



Status

Our understanding of internal control over financial reporting was for the limited purpose described above and was not designed to identify all control deficiencies that might be significant deficiencies. The matters being reported are limited to those deficiencies that we have identified during the audit that we have concluded are of sufficient importance to merit being reported to those charged with governance.

Our awareness of control deficiencies varies with each audit and is influenced by the nature, timing, and extent of audit procedures performed, as well as other factors. Had we performed more extensive procedures on internal control over financial reporting, we might have identified more significant deficiencies to be reported or concluded that some of the reported significant deficiencies need not, in fact, have been reported.

A deficiency in internal control over financial reporting



A deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A deficiency in design exists when (a) a control necessary to meet the control objective is missing or (b) an existing control is not properly designed so that, even if the control operates as designed, the control objective would not be met. A deficiency in operation exists when a properly designed control does not operate as designed, or when the person performing the control does not possess the necessary authority or competence to perform the control effectively.



Significant deficiencies in internal control over financial reporting

A deficiency, or a combination of deficiencies, in internal control over financial reporting that, in our judgment, is important enough to merit the attention of those charged with governance.

No significant control deficiencies were identified throughout the audit.



Misstatements

Control deficiencies

Audit quality

Independence

Appendices

Audit quality - How do we deliver audit quality?

Quality essentially means doing the right thing and remains our highest priority. Our Global Quality Framework outlines how we deliver quality and how every partner and staff member contributes to its delivery.

practices

The drivers outlined in the framework are the ten components of the KPMG System of Quality Management (SoQM). Aligned with ISQM 1/CSQM 1, our SoQM components also meet the requirements of the International Code of Ethics for Professional Accountants (including International Independence Standards) issued by the International Ethics Standards Board for Accountants (IESBA) and the relevant rules of professional conduct / code of ethics applicable to the practice of public accounting in Canada, which apply to professional services firms that perform audits of financial statements. Learn more about our system of quality management and our firm's statement on the effectiveness of our SoQM:

KPMG Canada Transparency Report

We define 'audit quality' as being the outcome when:

- audits are executed consistently, in line with the requirements and intent of applicable professional standards within a strong system of quality management; and
- all of our related activities are undertaken in an environment of the utmost level of objectivity, independence, ethics and integrity.





Policies and practices

Specific topics

Misstatements

Audit quality - Indicators (AQIs)

The objective of these measures is to provide the Audit Committee and management with more in-depth information about factors that influence audit quality within an audit process. Below you will find the current status of the AQIs that we have agreed with management are relevant for the audit.



 Our team members have relevant industry experience to carry out the audit Technology in the audit

Implementation of Technology in the Audit

- We have a number of technologies implemented in the audit including:
 - KPMG Clara Workflow ("KWc") new audit workflow to allow us to deliver globally consistent engagements
 - **KPMG Clara Advanced** ٠ **Capabilities** – Journal Entry Analysis - focuses audit effort on iournal entries that are riskier in nature
 - Datasnipper Excel based tool, which allows us to automatically match Excel data with underlying source documents and form data extraction from documents with the same layout
 - Datashare Data extraction tool that enables easy and reliable data extraction to support our year-end audit work from clients using a compatible accounting system



Audit quality

Timeliness of PBC items

- We requested 21 PBCs, with various followup requests as a result of our findings
- We had confirmed the availability of PBCs with management in advance of interim and year-end fieldwork
- All PBC requests were received on time and in due course

Nothing to report



Independence

As a firm, we are committed to being and being seen to be independent. We have strict rules and protocols to maintain our independence that meet or exceed those of the IESBA Code¹ and CPA Code. The following are the actions or safeguards applied to reduce or eliminate threats to an acceptable level:



Dedicated ethics & independence partners



Process for reporting breaches of professional standards and policy, and documented disciplinary policy



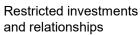
KPMG

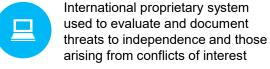
Ethics, independence and integrity training for all staff



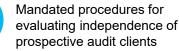
Operating polices, procedures and guidance contained in our quality & risk management manual













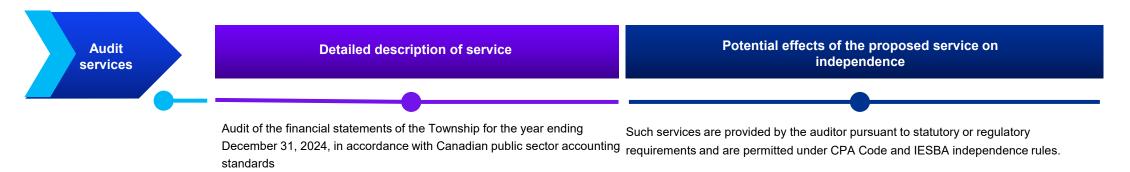
Annual ethics and independence confirmation for staff

Statement of compliance

We confirm that, as of the date of this communication, we are independent of the Township in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada.

1-International Ethics Standards Board for Accountants' International Code of Ethics for Professional Accountants (including International Independence Standards)





Appendices



Required communications



Engagement letter



Management representation letter



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Future auditing standards

Technology and

continuous evolution



New and future accounting standards



Insights

Specific topics

Misstatements

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Audit quality

Control

deficiencies

Independence

Appendices

Appendix: Other required communications

Policies and

practices

Engagement terms

A copy of the engagement letter is included in the appendix: Engagement letter.

CPAB communication protocol

The reports available through the following links were published by the Canadian Public Accountability Board to inform Audit Committees and other stakeholders about the results of quality inspections conducted over the past year:

- <u>CPAB Regulatory Oversight Report: 2023 Annual Inspections Results</u>
- <u>CPAB Audit Quality Insights Report: 2024 Interim Inspections Results</u>
- <u>CPAB Regulatory Oversight Report: 2024 Annual Inspections Results</u>

Independence

Appendix: Engagement letter



Appendices

Appendix: Management representation letter



Misstatements

For more information on newly effective and upcoming changes to auditing standards 2 m - see Current Developments

Appendix: Upcoming changes to auditing standards

Effective for periods beginning on or after December 15, 2024 (Year ending December 31, 2025)

ISA 260/CAS 260

Status

.

Communications with those charged with governance

ISA 700/CAS 700

. Forming an opinion and reporting on the financial statements



Independence

Appendix: Possible changes to accounting standards

Standard	Summary and implications
Concepts Underlying Financial Performance	 The revised conceptual framework is effective for fiscal years beginning on or after April 1, 2026 with earlier adoption permitted. The framework provides the core concepts and objectives underlying Canadian public sector accounting standards. The ten chapter conceptual framework defines and elaborates on the characteristics of public sector entities and their financial reporting objectives. Additional information is provided about financial statement objectives, qualitative characteristics and elements. General recognition and measurement criteria, and presentation concepts are introduced.
Financial Statement Presentation – Exposure draft	 The proposed section PS 1202 <i>Financial statement presentation</i> will replace the current section PS 1201 <i>Financial statement presentation</i>. PS 1202 <i>Financial statement presentation</i> will apply to fiscal years beginning on or after April 1, 2026 to coincide with the adoption of the revised conceptual framework. Early adoption will be permitted. The proposed section includes the following: Relocation of the net debt indicator to its own statement called the statement of net financial assets/liabilities, with the calculation of net debt refined to ensure its original meaning is retained. Separating liabilities into financial liabilities and non-financial liabilities. Restructuring the statement of financial position to present total assets followed by total liabilities. Changes to common terminology used in the financial statements, including re-naming accumulated surplus (deficit) to net assets (liabilities). Removal of the statement of remeasurement gains (losses) with the information instead included on a new statement called the statement of other statement called the statement would present the changes in each component of net assets (liabilities), including a new component called "accumulated other". A new provision whereby an entity can use an amended budget in certain circumstances. Inclusion of disclosures related to risks and uncertainties that could affect the entity's financial position.



Control

deficiencies

Appendices

Appendix : Possible changes to accounting standards (continued)

Standard	Summary and implications
Employee benefits – Exposure Draft	The Public Sector Accounting Board has initiated a review of sections PS 3250 Retirement benefits and PS 3255 Post- employment benefits, compensated absences and termination benefits and in 2021 issued an Exposure Draft, was open for comments in Fall 2021. At this time, the Public Sector Accounting Standards Board is currently deliberating the Exposure Draft comments.
	Given the complexity of issues involved and potential implications of any changes that may arise from the review of the existing guidance, the new standards will be implemented in a multi-release strategy. The first standard will provide foundational guidance Subsequent standards will provide additional guidance on current and emerging issues.
	This proposed section would result in public sector entities recognizing the impact of revaluations of the net defined benefit liability (asset) immediately on the statement of financial position. Townships would also assess the funding status of their post- employment benefit plans to determine the appropriate rate for discounting post-employment benefit obligations.
	The proposed requires a public sector entity that participates in a multi-employer defined benefit plan to account for its proportionate share of the defined benefit obligation, plan assets and cost associated with the plan in the same way as for any other defined benefit plans, if there is sufficient information to do so.
	The proposed section PS 3251 Employee benefits will replace the current sections PS 3250 Retirement benefits and PS 3255 Post-employment benefits, compensated absences and termination benefits. It will apply to fiscal years beginning on or after April 1, 2026.



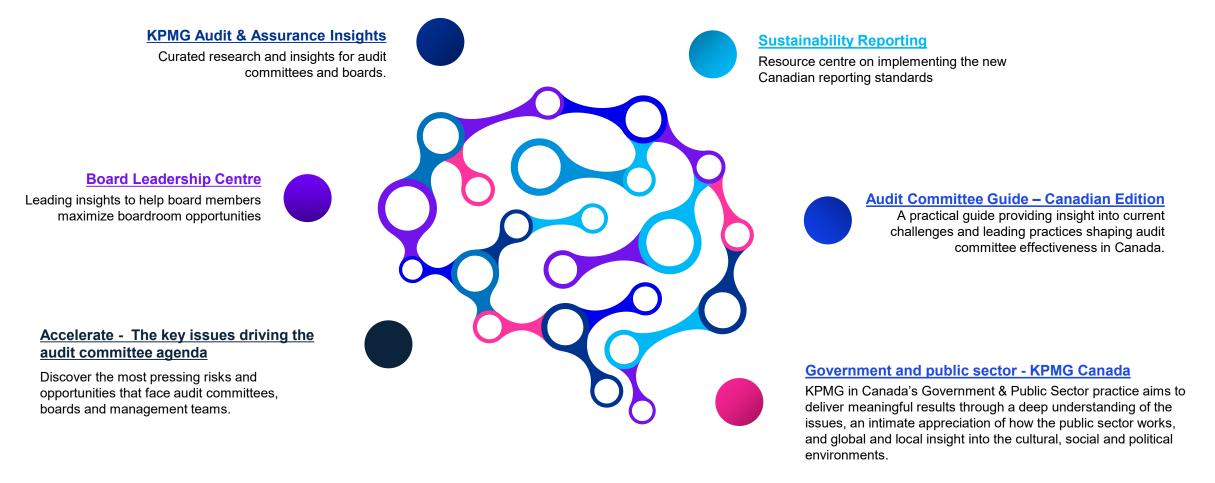
Audit quality

Appendix: Audit and assurance insights

Policies and

practices

Our latest thinking on the issues that matter most to Audit Committees, Council and management.





Specific topics

Misstatements

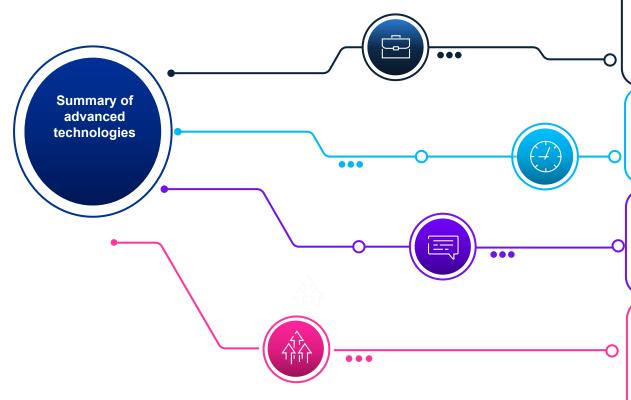
Control deficiencies

Technology highlights

We plan to utilize technology to enhance the quality and effectiveness of the audit.

Policies and

practices



KPMG Clara for Client (Kcfc)

Allows the client team to see the real-time status of the engagement and who from our KPMG team is leading on a deliverable. The tool is used to control the status of audit requirements and as a collaboration site to share files and data.

Audit quality

KPMG Clara Workflow (KCw)

A modern, intuitively written, highly applicable audit methodology that allows us to deliver globally consistent engagements. The tool allows us to identify and respond to relevant risks, document our audit procedures, conclusions, and reporting.

Datasnipper

Datasnipper is an audit tool that uses optical character recognition and robotic process automation to automate vouching procedures within the audit engagement. It automatically matches specified excel data to the corresponding documents, leaving an audit trail behind for review.

Monetary Unit Sampling (MUS)

Sampling tool embedded in our KCw application used by the engagement team to calculate the most efficient sample sizes based on the specific risk considerations of an account and assertion, select and extract items from a population, and evaluate our results after audit procedures have been performed over selected items.



Risks and results

Specific topics

Misstatements

Control deficiencies

Appendix: Continuous evolution

Policies and

practices

Our investment:

We are in the midst of a five-year investment to develop our people, digital capabilities, and advanced technology.

Responsive delivery model

Tailored to you to drive impactful outcomes around the quality and effectiveness of our audits.

Result: A better experience

Enhanced quality, reduced disruption, increased focus on areas of higher risk, and deeper insights into your business.

Independence





Risks and results

Specific topics

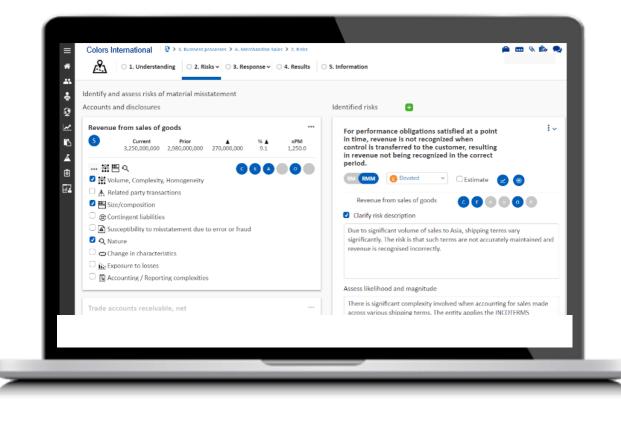
Misstatements

Appendix: KPMG Clara Generative Al

Policies and

practices

With our global alliance partner Microsoft, we have embarked on a journey to embed Generative AI into our smart audit platform—KPMG Clara. This will make our auditors more productive and give them the tools to provide quicker feedback, make more insightful connections, and deliver a better audit experience.





Al done right

Although early adoption is key, we are focused on avoiding reliance on a 'black box' so we're building 'explainability' and 'traceability' at the core.

Independence



Bolstered productivity

Focused on removing time-consuming low value tasks, we'll apply our skills in other, more judgmental areas or in order to give insights to you.



Quality at our fingertips

We are teaching our model with our knowledge databases to capture our vast experience. This means quality information accessible in seconds.



Secure integration

KPMG Clara has been built on a solid and secure Azure Cloud backbone. allowing us to easily integrate Generative Al in partnership with Microsoft.





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https://kpmg.com/ca/en/home.html

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Consolidated Financial Statements of

THE CORPORATION OF THE TOWNSHIP OF MULMUR

Year ended December 31, 2024

Year ended December 31, 2024

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Independent Auditor's Report	
Consolidated Financial Statements:	
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INDEPENDENT AUDITOR'S REPORT

To the Members of Council, Inhabitants and Ratepayers of The Corporation of the Township of Mulmur

Opinion

We have audited the consolidated financial statements of The Corporation of the Township of Mulmur (the Township), which comprise:

- The consolidated statement of financial position as at December 31, 2024
- the consolidated statement of operations and accumulated surplus for the year then ended
- the consolidated statement of changes in net financial assets for the year then ended
- the consolidated statement of cash flows for the year then ended
- and the notes to the consolidated financial statements, including a summary of significant accounting policies

(Hereinafter referred to as the "financial statements")

In our opinion, the accompanying financial statements present fairly, in all material respects, the consolidated financial position of the Township as at December 31, 2024, and its consolidated results of operations, its consolidated changes in net financial assets, and its consolidated cash flows for the year then ended in accordance with Canadian public sector accounting standards.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibility under those standards are further described in the "Auditor's Responsibilities for the Audit of the Financial Statements" section of our auditor's report.

We are independent of the Township in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibility of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Page 2

In preparing the financial statements, management is responsible for assessing the Township's ability to continue as a going concern, disclosing as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Township or to cease operations or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Township's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

• Identify and assess the risk of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion.

The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, internal omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purposes of expressing an opinion on the effectiveness of the Township's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

Page 3

- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to the events or conditions that may cast significant doubt on the Township's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Township to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.
- Plan and perform the group audit to obtain sufficient appropriate audit evidence regarding the financial information of the entities or business units within the group as a basis for forming an opinion on the group financial statements. We are responsible for the direction, supervision and review of the audit work performed for the purposes of the group audit. We remain solely responsible for our audit opinion.

Chartered Professional Accountants, Licensed Public Accountants

Kitchener, Canada

(date)

Consolidated Statement of Financial Position

December 31, 2024, with comparative information for 2023

	2024	2023
Financial assets		
Cash \$	4,930,469	\$ 7,590,556
Taxes receivable	364,597	474,621
Accounts receivable	602,675	274,615
	5,897,741	8,339,792
Financial liabilities		
Accounts payable and accrued liabilities	846,280	759,295
Deferred revenue (note 7)	926,747	878,615
Post-employment retirement benefit (note 13)	173,835	132,887
Long-term debt (note 9)	266,400	309,707
Asset retirement obligations (note 8)	994,820	1,004,789
	3,208,082	3,085,293
Net financial assets	2,689,659	5,254,499
Non-financial assets		
Tangible capital assets (note 10)	21,497,076	17,605,082
Inventory	174,017	177,496
Prepaid expenses	96,360	71,443
	21,767,453	17,854,021
	04 457 440	¢ 00.400.500
Accumulated surplus (note 11) \$	24,457,112	\$ 23,108,520

Consolidated Statement of Operations and Accumulated Surplus

Year ended December 31, 2024, with comparative information for 2023

	2024	2024	2023
	Budget	Actual	Actual
	(note 12)		
Revenue:			
Taxation	\$ 4,829,015	\$ 4,866,914	\$ 4,573,282
User charges	559,327	675,156	583,251
Grants (note 5)	426,916	671,495	266,807
Other income (note 6)	295,563	737,140	364,178
Obligatory reserve fund revenue (note 7)	264,000	364,031	455,058
Total revenue	6,374,821	7,314,736	6,242,576
Expenses:			
General government	1,240,123	1,226,284	1,025,352
Protection to persons and property	1,207,976	1,258,799	961,556
Transportation services	2,028,097	1,974,347	2,067,782
Environmental services	143,908	184,148	133,102
Health services	14,700	37,396	13,244
Recreational and culture	336,612	317,316	261,505
Planning and development	59,400	40,178	42,294
Amortization	864,847	976,961	851,330
Total expenses	5,895,663	6,015,429	5,356,164
North Dufferin Community Centre restructure	-	49,285	-
Annual surplus	479,158	1,348,592	886,412
Accumulated surplus, beginning of year	23,108,520	23,108,520	22,222,108
Accumulated surplus, end of year	\$ 23,587,678	\$ 24,457,112	\$ 23,108,520

Consolidated Statement of Change in Net Financial Assets

Year ended December 31, 2024, with comparative information for 2023

	2024	2024	2023
	Budget	Actual	Actual
	(note 12)		
Annual surplus	\$ 479,158	\$ 1,348,592	\$ 886,412
Acquisition of tangible capital assets	-	(4,884,973)	(1,285,509)
Amortization of tangible capital assets	-	983,219	852,316
Loss on disposal of tangible capital assets	-	9,760	63,620
Asset retirement obligations	-	-	(510,000)
Use of inventory		3,479	3,784
Use of prepaid expenses	_	(24,917)	(7,492)
· · ·	-	(3,913,432)	(883,281)
Change in net financial assets	479,158	(2,564,840)	3,131
Net financial assets, beginning of year	5,254,499	5,254,499	5,251,368
Net financial assets, end of year	\$ 5,733,657	\$ 2,689,659	\$ 5,254,499

Consolidated Statement of Cash Flows

Year ended December 31, 2024, with comparative information for 2023

	2024		2023
Cash provided by (used in):			
Operating activities:			
Annual surplus Items not involving cash:	\$ 1,348,592	\$	886,412
Amortization of tangible capital assets	983,219		852,316
Loss on disposal of tangible capital assets	9,760		63,620
Change in accrued post-retirement benefit obligations	40,948		13,034
Change in asset retirement obligations	(9,969))	(7,582)
	2,372,550	/	1,807,800
Change in non-cash assets and liabilities:	_,		.,,
Taxes receivable	110,024		82,882
Accounts receivable	(328,060))	66,506
Prepaid expenses	(24,917)		(7,492
Inventory	3,479		3,784
Accounts payable and accrued liabilities	86,985		(1,773)
Deferred revenue	48,132		(46,682)
Net change in cash from operating activities	2,268,193		1,905,025
Capital activities:			
Cash used to acquire tangible capital assets	(4,884,973))	(1,285,509)
Proceeds on disposal of tangible capital assets	(1,001,010)	,	-
Cash used in capital activities	(4,884,973))	(1,285,509)
Financing activities:			
Principal repayment of long-term debt	(43,307))	(43,306
Cash used in financing activities	(43,307)		(43,306)
Net change in cash	(2,660,087))	576,210
Cash, beginning of year	7,590,556		7,014,346
Cash, end of year	\$ 4,930,469	\$	7,590,556

Notes to Consolidated Financial Statements

Year ended December 31, 2024

The Corporation of the Township of Mulmur (the "Township") is a Municipality in the Province of Ontario, Canada. It conducts its operations guided by the provisions of provincial statutes such as the Municipal Act and other related legislation.

1. Significant accounting policies:

The consolidated financial statements of the Township are prepared by management in accordance with Canadian generally accepted accounting principles for local governments as recommended by the Public Sector Accounting Board ("PSAB") of the Chartered Professional Accountants of Canada. Significant aspects of the accounting policies adopted by the Township are as follows:

(a) Reporting entity:

These consolidated financial statements reflect the assets, liabilities, revenues, expenses and fund balances of the reporting entity. The reporting entity is comprised of all organizations, committees and local boards accountable for the administration of their financial affairs and resources to the Township and which are owned or controlled by the Township.

All inter-departmental and inter-organizational transactions and balances between these organizations are eliminated.

(b) Consolidated entities:

The following boards and municipal enterprises owned or controlled by the Township have been consolidated within these financial statements:

North Dufferin Community Centre Board of Management ("NDCC") (proportionate basis - 100%; 2023 - 50%). Effective January 1, 2024, the Township has 100% interest in NDCC.

Honeywood Cemetery Board

Mulmur-Melancthon Volunteer Fire Department (proportionate basis - 77.47%) (operating), 50% (capital); 2023 - 76.54% (operating), 50% (capital))

Rosemont District Fire Department (proportionate basis - 52.17% (operating), 52.17% (capital); 2023 - 52.13% (operating), 52.13% (capital))

Shelburne and District Fire Department (proportionate basis - 7.37%; 2023 - 7.40%)

Notes to Consolidated Financial Statements (continued)

Year ended December 31, 2024

1. Significant accounting policies (continued):

(c) Basis of accounting:

Sources of financing and expenses are reported on the accrual basis of accounting.

The accrual basis of accounting recognizes revenues as they become available and measurable. Expenses are recognized as they are incurred and measurable as a result of the receipt of goods or services and the creation of a legal obligation to pay.

(d) Tangible capital assets:

Tangible capital assets are recorded at cost which includes amounts that are directly attributable to acquisition, construction, development or betterment of the tangible capital asset. The cost, less residual value, of the tangible capital assets, excluding land and landfill sites, are amortized on a straight-line basis over their estimated useful lives as follows:

Asset	Useful Life - Years
Land improvements Buildings Vehicles Equipment Water systems Roads and bridges	20 - 25 5 - 100 8 - 20 5 - 25 5 - 100 4 - 75

Assets under construction are not amortized until the asset is available for productive use.

Annual amortization is charged in the year of acquisition and in the year of disposal. Assets under construction are not amortized until the asset is available for productive use.

(i) Contributions of tangible capital assets

Tangible capital assets received as contributions are recorded at their fair value at the date of receipt and also are recorded as revenue.

(e) Revenue recognition:

The Township prepares tax billings based on assessment rolls issued by Municipal Property Assessment Corporation, in accordance with rates established and approved annually by Council and the Province of Ontario. Taxation revenue is recognized in the period in which the taxes are levied.

Government transfers are recognized in the period in which the events giving rise to the transfer occurred, provided that the transfer is authorized and the amount can be reasonably estimated. Government grants are recognized when approved to the extent the related expenditures have been incurred and collection can be reasonably assured.

Notes to Consolidated Financial Statements (continued)

Year ended December 31, 2024

1. Significant accounting policies (continued):

(e) Revenue recognition (continued):

Revenues from an exchange transaction are recognized as or when the Township satisfies the performance obligation. Performance obligations may be satisfied at a point in time or over a period of time. Revenues from a non-exchange transaction are recognized where there is authority and a past event that gives rise to a claim of economic resources.

(f) Reserves and reserve funds:

Certain amounts, as approved by Council, are set aside in reserves and reserve funds for future operating and capital purposes. Transfers to and/or from reserves and reserve funds are an adjustment to the respective fund when approved.

(g) Use of estimates:

The preparation of consolidated financial statements in conformity with Canadian public sector accounting standards requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the dates of the consolidated financial statements and the reported amounts of revenue and expenses during the reporting periods. Significant items subject to such estimates and assumptions include valuation allowances for taxes and accounts receivable, post-retirement benefit obligations and estimating provisions for accrued liabilities and landfill closure and post-closure liabilities. In addition, the Township's implementation of the Public Sector Accounting Handbook PS3150 has required management to make estimates of historical cost and useful lives of tangible capital assets. Actual results could differ from those estimates.

(h) County of Dufferin and School Boards:

The Township collects taxation revenue on behalf of the County of Dufferin and school boards. The taxation, other revenues, expenses, assets and liabilities with respect to the operations of the County of Dufferin and school boards are not reflected in these consolidated financial statements.

(i) Pensions and employee benefits:

The Township is an employer member of the Ontario Municipal Employees Retirement System (OMERS), which is a multi-employer, defined benefit pension plan. The Board of Trustees, representing plan members and employers, is responsible for overseeing the management of the pension plan, including investment of the assets and administration of the benefits. The Township has adopted defined contribution plan accounting principles for this plan because insufficient information is available to apply defined benefit plan accounting principles. The Township records as pension expense the current service cost, amortization of past service costs and interest costs related to the future employer contributions to the plan for the past employee service.

Notes to Consolidated Financial Statements (continued)

Year ended December 31, 2024

1. Significant accounting policies (continued):

(i) Pensions and employee benefits (continued):

Payroll liabilities include vacation entitlements which are accrued as the entitlements are earned.

(j) Deferred revenue - obligatory funds:

The Township receives certain contributions under the authority of federal and provincial legislation. These contributions are restricted in their use and, until spent on qualifying projects or expenses, are recorded as deferred revenue.

(k) Asset retirement obligation:

An asset retirement obligation is recognized when, as at the financial reporting date, all of the following criteria are met:

- (a) There is a legal obligation to incur retirement costs in relation to a tangible capital asset and other contract obligations;
- (b) The past transactions or events giving rise to the liability has occurred;
- (c) It is expected that future economic benefits will be given up; and
- (d) a reasonable estimate of the amount can be made.

The asset retirement obligation is based on management's best estimate of the expenditures to settle the obligation. A liability has been recognized based on estimated future expenses on retirement of the tangible capital assets. Under the prospective method, the assumptions used on initial recognition are those as of the date the legal obligation was incurred. Assumptions used in the subsequent calculations are revised yearly.

When a liability for an asset retirement obligation is initially recognized, a corresponding asset retirement cost is capitalized to the carrying amount of the related tangible capital asset (or component thereof). The asset retirement cost is amortized over the useful life of the related asset. Where the obligation relates to an asset which is no longer in service, and not providing economic benefit, the obligation is expensed upon recognition.

At each financial reporting date, the Township reviews the carrying amount of the liability. Changes to the liability arising from revisions to either the timing or the amount of the original estimate are recognized as an increase or decrease to the carrying amount of the related tangible capital asset.

The Township continues to recognize the liability until it is settled or otherwise extinguished. Disbursements made to settle the liability are deducted from the reported liability when they are made.

Notes to Consolidated Financial Statements (continued)

Year ended December 31, 2024

1. Significant accounting policies (continued):

(I) Financial instruments:

Financial instruments that are subsequently measured at fair value are classified based on the observability of inputs as follows:

- Level 1 quoted prices (unadjusted) in active markets;
- Level 2 inputs other than quoted prices included within Level 1 that are observable, either directly (i.e., as prices) or indirectly (i.e., derived from prices); and
- Level 3 inputs that are not based on observable market data (unobservable inputs)

The Township evaluates contractual obligations for the existence of embedded derivatives and separately measures the fair value of the derivative component when characteristics of the derivative are not closely related to the economic characteristics and risks of the contract itself.

Unrealized gains and losses from changes in the fair value of financial instruments are recognized in the statement of remeasurement gains and losses in the period they occur. Once realized, the cumulative gain or loss is reclassified to the statement of operations.

2. Adoption of new accounting standards:

The Township adopted the following accounting standards applicable for fiscal years beginning January 1, 2024:

- (a) PS 3400 Revenue establishes standards on how to account for and report on revenue. This standard covers the identification, recognition, measurement, and disclosure for revenues arising from transactions that include performance obligations and transactions that do not have performance obligations. Performance obligations are enforceable promises to provide specific goods or services to a specific payor.
- (b) PS 3160 *Public Private Partnerships* establishes standards on accounting for public private partnerships between public and private sector entities where the public sector entity procures infrastructure using a private sector partner.

There was no impact on financial statements of the Township as a result of the adoption of these standards.

Notes to Consolidated Financial Statements (continued)

Year ended December 31, 2024

3. Operations of County of Dufferin and School Boards:

The taxation relating to the school boards are comprised of the following:

	2024	2023
School Board County of Dufferin	\$ 1,530,811 3,775,385	1,512,744 3,593,632
	\$ 5,306,196	\$ 5,106,376

4. Trust funds:

The Honeywood Cemetery and Mansfield Cemetery trust funds administered by the Township amounting to \$69,666 (2023 - \$66,120) have not been included in the consolidated statement of financial position, nor have the operations been included in the consolidated statement of operations and accumulated surplus.

5. Grants:

	2024	2023
Ontario Municipal Partnership Fund (OMPF)	\$ 249,000	\$ 243,100
Ontario - other	415,048	23,707
	664,048	266,807
<i>A</i> unicipal	491	_
Federal	6,956	-
	\$ 671,495	\$ 266,807

Notes to Consolidated Financial Statements (continued)

Year ended December 31, 2024

6. Other income:

	2024	2023
Penalties and interest on taxation	\$ 93,951	\$ 83,835
Investment income	254,247	288,668
Aggregate rebates	26,691	34,401
Rents, concessions and other	232,987	4,923
Donations	50,043	-
NDCC fundraising revenue	50,287	11,884
Gain (loss) on disposal of assets	46,769	(59,533)
Other	(17,835)	-
	\$ 737,140	\$ 364,178

7. Deferred revenue:

Contributions received that have been set aside for specific purposes by legislation, regulation or agreement are included in deferred revenue and reported on the consolidated statement of financial position. These revenues may only be used in the conduct of certain programs or in the completion of specific work.

A requirement of the public sector accounting standards of the Chartered Professional Accountants of Canada is that the obligatory reserve funds be reported as deferred revenue. This requirement is in place as provincial legislation and other agreements restrict how these funds may be used and under certain circumstances these funds may possibly be refunded.

	Balance at December 31, 2023		December 31, and interest		Amounts taken to revenue	_	Balance at ember 31, 2024
Deferred revenue: Development charges	\$	736,597	\$	109,139	\$ (120,773)	\$	724,963
Park dedication		142,018 878,615		69,114 178,253	 <u>(9,348)</u> (130,121)		201,784 926,747
Obligatory reserve funds: Federal gas tax fund		-		115,009	(115,009)		_
Ontario Community Infrastructure Fund		_		128,249	(128,249)		-
	\$	878,615	\$	421,511	\$ (373,379)	\$	926,747

Notes to Consolidated Financial Statements (continued)

Year ended December 31, 2024

8. Asset retirement obligations:

(a) Landfill closure and post closure obligation:

The Environmental Protection Act sets out the regulatory requirements to properly close and maintain all active and inactive landfill sites. Under environmental law, there is a requirement for closure and post-closure care of solid waste landfill sites. This requirement is to be provided for over the estimated remaining life of the landfill site based on usage.

Landfill closure and post-closure care requirements have been defined in accordance with industry standards and include final covering and landscaping of the landfill, ongoing environmental monitoring, site inspection and maintenance. The reported liability is based on estimates and assumptions with respect to events extending over a twenty-five year period using the best information available to management. Future events may result in significant changes to the estimated total expenses, capacity used or total capacity and the estimated liability, and would be recognized prospectively, as a change in estimate, when applicable.

Effective January 1, 2013, the County of Dufferin assumed waste management from the Township and the landfill site ceased active operations and stopped accepting solid waste from ratepayers. No estimate of the existing liability based on the landfill capacity used up until the assumption date is available. Therefore, the estimates from the most recent report will be used until an updated report is available. The Corporation of the Township of Mulmur has estimated the closure and post closure liability of \$484,820 (2023 - \$494,789) for the landfill site. The liability is based on closure in 2025. Current engineering studies suggest that monitoring would be required for 37 years with annual costs of \$13,250. The liability was based on an annual interest rate of 1.0% with consideration for the cost of inflation.

The liability is expected to be funded through budgeted allocations over the remaining life of the landfill.

The estimated remaining capacity of the landfill site is 77% of its total estimated capacity and its estimated remaining life is indefinite as there is no longer any material added to the site.

(b) Asbestos obligation:

The Township owns and operates a building that is suspected to have asbestos, which represents a health hazard upon demolition of the building and there is a legal obligation to remove it.

Notes to Consolidated Financial Statements (continued)

Year ended December 31, 2024

9. Long-term debt:

	2024	2023
Debenture payable (Administration building), 4.36%, payable in semi-annual instalments of \$8,333 principal plus interest, due October 2024	\$ - \$	16,667
Debenture payable (Bridges), 4.91%, payable in semi-annual instalments of \$13,320 principal plus interest, due October 2034	266,400	293,040
	\$ 266,400 \$	309,707
Principal repayments on long-term debt are as follows: 2025 2026 2027 2028 2029 Thereafter	\$	26,640 26,640 26,640 26,640 26,640 133,200
	\$	266,400

Notes to Consolidated Financial Statements

Year ended December 31, 2024

10. Tangible capital assets:

Cost	Land	Land Improvements	Building	Vehicle	Vehicles Equipment		Infrastrcuture: Transportation		Infrastrcuture: Environmental		Balance at ecember 31, 2024
0031	Land	improvementa	Building			110	ansportation		Vironnentar		2024
Balance, beginning of year	\$ 59,698	\$ 999,321	\$ 3,754,	549 \$ 2,196	,898 \$ 3,395,43	2 \$	15,036,468	\$	6,363,422	\$	31,805,788
Additions during the year	-	211,410	1,847,	47 1,022	,373 718,12	7	830,809		254,307		4,884,973
Consolidated board opening changes	-	-					-		-		-
Asset retirment obligaitons (note 2)	-	-					-		-		-
Disposals during the year	-	-	(85,	998) (151	,744) (240,90	1)	(175,499)		-		(654,142)
Balance, end of year	59,698	1,210,731	5,516,	198 3,067	,527 3,872,65	8	15,691,778		6,617,729		36,036,619

Accumulated		Land				Infrastrcuture:	Infrastrcuture:	Balance at December 31,
Amortization	Land	Improvements	Buildings	Vehicles	Equipment	Transportation	Environmental	2024
Balance, beginning of year		363,215	1,371,035	1,317,801	2,234,798	7,118,413	1,795,444	14,200,706
Amortization for the year	-	30,243	86,516	161,371	210,371	390,442	104,276	983,219
Consolidated board opening changes	-	-	-	-	-	-	-	-
Disposals during the year	-	-	(79,273)	(151,744)	(240,901)	(172,464)	-	(644,382
Total	-	393,458	1,378,278	1,327,428	2,204,268	7,336,391	1,899,720	14,539,543
Net book value of tangible								
capital assets	\$ 59,698	\$ 817,273 \$	4,138,220 \$	1,740,099	\$ 1,668,390	\$ 8,355,387	\$ 4,718,009	\$ 21,497,076

\$ 59,698 \$

636,106 \$

Notes to Consolidated Financial Statements

Year ended December 31, 2024

10. Tangible capital assets:

capital assets

		Land				Infrastrcuture:	Infrastrcuture:	Balance at December 31,
Cost	Land	Improvements	Buildings	Vehicles	Equipment	Transportation	Environmental	2023
Polonee beginning of year	\$ 59,698	¢ 040 700	\$ 3,211,482	¢ 2.246.066	\$ 3,305,468	\$ 14,835,271	\$ 6.384.944	\$ 31,083,728
Balance, beginning of year Additions during the year	\$ 59,090	\$ 940,799 43,563	\$ 3,211,482 29,711	\$ 2,346,066 49,556	\$ 3,305,468 140,150	1,022,529	\$ 6,384,944	1,285,509
Consolidated board opening changes	-	43,303	3.356	49,000	(480)	21,605	- (3,356)	36,085
	-	14,900			(460)	21,005	(3,350)	,
Asset retirment obligaitons (note 2) Disposals during the year	-	- (1)	510,000	(198,724)	(49,706)	- (842,937)	- (18,166)	510,000 (1,109,534
Balance, end of year	59,698	999,321	3,754,549	2,196,898	3,395,432	15,036,468	6,363,422	31,805,788
								Balance at
Accumulated		Land				Infrastrcuture:	Infrastrcuture:	December 31,
Amortization	Land	Improvements	Buildings	Vehicles	Equipment	Transportation	Environmental	2023
Balance, beginning of year	-	337,777	1,303,737	1,396,151	2,120,316	7,539,690	1,660,548	14,358,219
Amortization for the year	-	26,187	63,194	120,374	164,612	378,678	99,271	852,316
Consolidated board opening changes	-	(748)	4,104	-	(479)	42,697	53,791	99,365
		(1)		(198,724)	(49,651)	(842,652)	(18,166)	(1,109,194
Disposals during the year	-							

2,383,514 \$

879,097 \$ 1,160,634 \$

7,918,055 \$

4,567,978 \$

17,605,082

Notes to Consolidated Financial Statements (continued)

Year ended December 31, 2024

11. Accumulated surplus:

Accumulated surplus consists of individual fund surplus and reserves and reserve funds as follows:

	2024	2023
Cumplum		
Surplus: Invested in tangible capital assets	\$ 20,987,076	\$ 17,095,082
General deficit	(113,353)	(746,439)
Gravel pit investment	177,496	181,280
Mulmur-Melancthon Volunteer Fire Department	(299,507)	119,669
Shelburne and District Fire Department	4,093	(1,614)
Rosemont and District Fire Department	221,288	5,162
Honeywood Cemetery Board	9,416	49,263
NDCC	1,427	(7,431)
NECC	1,421	(7,401)
Unfunded:		
Employee benefit obligations	(173,835)	(132,887)
Asset retirement obligations	(994,820)	(494,789)
Total surplus	19,819,281	16,067,296
	. ,	, ,
Reserve funds set aside for specific purpose by Council:		
Gravel pit rehabilitation	170,808	168,311
Mulmur- Melancthon Volunteer Fire Department	22,179	217,338
Rosemont and District Fire Department	148,798	383,926
Shelburne and District Fire Department	36,371	14,893
NDCC	52,315	22,253
Capital purposes - water	676,053	659,086
Current purpose - water	22,771	21,680
Total reserves funds	1,129,295	1,487,487
Reserves set aside for specific purpose by Council:		
Tax rate stabilization	782,036	1,272,151
Current purposes	129,499	625,131
Capital purposes	2,597,001	3,656,455
Total reserve	3,508,536	5,553,737
	\$ 24,457,112	\$ 23,108,520
	, _ · , · · · , · · -	;;, 0_0

Notes to Consolidated Financial Statements (continued)

Year ended December 31, 2024

12. Budget:

The budget data presented in these consolidated financial statements is based upon the 2024 operating and capital budgets approved by Council. The reconciliation of the approved budget to the budget figures reported in these consolidated financial statements is listed below.

Approved surplus per approved budget	\$ -
Less:	
Amortization	(864,847)
Add:	
Net reserve transfers and other items	(698,802)
Capital acquisitions	1,999,500
Principal payments on long-term debt	43,307
Budgeted surplus per financial statements	\$ 479,158

13. Pension agreements and other post-employment benefits:

The Township makes contributions to the Ontario Municipal Employees Retirement Fund (OMERS), which is a multi-employer plan, on behalf of 127 members of its staff. This plan is a defined benefit plan which specifies the amount of the retirement benefit to be received by the employees based on the length of service and rates of pay. Employees and employers contribute jointly to the plan.

Because OMERS is a multi-employer pension plan, any pension plan surpluses or deficits are the joint responsibility of Ontario municipal organizations and their employees. As a result, the Township does not recognize any share of the OMERS pension surplus or deficit. The amount contributed to OMERS for 2024 was \$259,819 (2023 - \$214,597) for current service and is included as an expense in the statement of operations and accumulated surplus. The contribution rate for 2024 was 9.0% to 14.6% (2023 - 9.0% to 14.6%) depending on age and level of income level.

The latest available report for the OMERS plan was December 31, 2024. At that time the plan reported a \$2.9 billion actuarial deficit (2023 - \$4.2 billion actuarial deficit), based on actuarial liabilities of \$142.5 billion (2023 - \$134.6 billion) and actuarial assets of \$139.6 billion (2023 - \$130.4 billion). Ongoing adequacy of the current contribution rates will need to be monitored and may lead to increased future funding requirements.

Notes to Consolidated Financial Statements (continued)

Year ended December 31, 2024

13. Pension agreements and other post-employment benefits (continued):

Other post-employment benefits:

The Township provides extended health care, dental, life and disability insurance benefits to all employees. The actuarial valuation was based on a number of assumptions about future events, such as inflation rates, medical inflation rates, wage increases, employee turnover and mortality rates. The assumptions used reflect management's best estimates. The post-employment benefit liability was determined using a discount rate of 4.0% (2023 - 4.0%).

Information about the other post-employment benefit plan is as follows:

	2024	2023
Balance, beginning of year Current benefit cost Interest	\$ 132,887 35,633 5,315	\$ 119,853 8,240 4,794
Balance, end of year	\$ 173,835	\$ 132,887

14. Financial instruments:

The Township is exposed to various risks through its financial instruments and continues to monitor, evaluate, and manage these risks. The following analysis provides information about the Township's risk exposure and concentration as at December 31, 2024.

(a) Credit risk:

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation. The Township is exposed to credit risk from its financial assets including cash and cash equivalents, trade and other accounts receivable, loans receivable, and portfolio investments. The carrying amounts of financial assets represent the Township's maximum credit exposure. The Township manages its exposure to this risk by:

- (i) Maintaining its funds in creditworthy organizations and financial institutions;
- (ii) Assessing the quality of its counterparties, taking into account their creditworthiness and reputation, past experience and other factors; and
- (iii) Reviewing collectability and establishing allowances for doubtful accounts.

The Township has a broad base of debtors which minimizes the concentration of credit risk. There are no provisions for impairment of accounts or taxes receivable.

Notes to Consolidated Financial Statements (continued)

Year ended December 31, 2024

14. Financial instruments (continued):

(b) Liquidity risk:

Liquidity risk is the risk that an entity will encounter difficulty in meeting obligations associated with financial liabilities. The Township is exposed to liquidity risk from accounts payable and accrued liabilities and municipal debt. The Township manages its exposure to this risk through monitoring projected and actual cash flows and anticipated investing in order to maintain sufficient funds for meeting obligations as they come due.

Accounts payable and accrued liabilities are generally due within 30 days. The annual repayment obligations for debentures payable are disclosed in Note 9.

(c) Market risk:

Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices. Market risk is comprised of currency risk, interest rate risk, and other price risk.

15. Segmented information:

The Corporation of the Township of Mulmur is a diversified municipal government institution that provides a wide range of services to its ratepayers such as fire, water, recreation, planning and roadway services. Distinguishable functional segments have been separately disclosed in the segmented information. The nature of each segment and the activities they encompass are as follows:

(a) General Government:

These items relate to the revenues and expenses that relate to the operations of the Township itself and cannot be directly attributed to a specific segment.

(b) Protection Services:

Protection is comprised of police services and fire protection. The police services, which are provided by the OPP, work to ensure the safety and protection of the ratepayers and their property. The fire department is responsible for providing fire suppression services, fire prevention programs, training and education. The members of the fire department consist of volunteers.

(c) Transportation Services:

Transportation is responsible for maintaining the Township's transportation infrastructure.

(d) Environmental Services:

This service provides the Township's drinking water to the residents of the Mansfield subdivision, as well as waste disposal to ratepayers.

Notes to Consolidated Financial Statements (continued)

Year ended December 31, 2024

15. Segmented information (continued):

(e) Health Services:

Health services includes the operations of local cemeteries.

(f) Recreation and Cultural Services:

This service area provides services meant to improve the health and development of the Township's ratepayers. Recreational and cultural programs are provided at the arena. Also, the Township receives library services from surrounding municipalities to assist with its ratepayers' informational needs.

(g) Planning and Development:

This department provides a number of services including planning and review of all property development plans through its application process.

Schedule to Note 15 - Segmented Information (continued)

Year ended December 31, 2024

	General	Protection	Transportation	Environmental	Health	Recreation	Planning and	2024
	Government	Services	Services	Services	Services	Services	Development	Total
Revenues:								
Taxation	\$ 1,010,505	1,119,086	2,120,473	232,986	32,327	319,030	32,507	\$ 4,866,91
User charges	74,862	124,812	42,025	256,560		155,497	21,400	675,15
Province of Ontario grants	249,000	253,679	1,241	-	-	156,419	4,200	664,53
Government of Canada grants	2,319	-	4,637	-	-	-	-	6,95
Obligatory reserve fund revenue	-	-	364,031	-	-	-	-	364,03
Investment income	238,976	-		-	-	-	-	238,97
Interest and penalties	93,951	-	-	-	-	-	-	93,95
Other	394	1,203	78,972	200,000	70,256	53,388	-	404,2
	1,670,007	1,498,780	2,611,379	689,546	102,583	684,334	58,107	7,314,7
xpenses:								
Salaries, wages and benefits	917,873	258,240	892,811	-	-	42,205	-	2,111,12
Materials	170,479	312,172	803,726	49,443	37,313	202,986	8,548	1,584,60
Contracted services	131,673	634,677	263,710	134,704	-	72,125	31,630	1,268,5
Rents and financial expenses	2,260	50	-	-	83	-	-	2,3
Interest on long-term debt	4,000		14,100	-	-	-	-	18,10
Amortization	22,683	124,374	646,524	103,820	2,560	77,000	-	976,9
Other		53,660	-	-	-	-	-	53,6
	1,248,968	1,383,173	2,620,871	287,967	39,956	394,316	40,178	6,015,4
xcess of revenues over expenses	\$ 421,039	115,607	(9,492)	401,579	62,627	290,018	17,929	\$ 1,299,3

Schedule to Note 15 - Segmented Information (continued)

Year ended December 31, 2024

		General Government	Protection Services	Transportation Services	Environmental Services	Health Services	Recreation Services	Planning and Development		2023 Total
evenues:								•		
Taxation	\$	894,116	909,964	2,254,133	198,407	13,395	267,155	36,112	\$4.	,573,282
	φ	70,447	909,904 115,634	2,2,54,185	238,842	15,595	63,007	35,900		,573,262 583,251
User charges Province of Ontario grants		243,100	8,175	466	230,042	V	15,066	35,900		266,807
		243,100	8,175	400	-	-	15,066	-		200,807
Government of Canada grants		-	-	-	-	-	-	-		-
Obligatory reserve fund revenue		-	20,969	408,702	-	-	-	25,387		455,058
Investment income		287,572	1,096	-	-	-	-	-		288,668
Interest and penalties		83,835	-	-	-	-	-	-		83,835
Other		781	200	(21,359)	-	-	11,884	169		(8,32
		1,579,851	1,056,038	2,701,363	437,249	13,395	357,112	97,568	6,	,242,576
xpenses:										
Salaries, wages and benefits		785,227	212,019	865,695	-	-	45,707	-	1,	,908,648
Materials		164,498	148,845	901,869	19,071	13,244	168,704	783		,417,014
Contracted services		69,434	553,742	284,850	114,030	-	47,094	41,511	1,	,110,66 ⁻
Rents and financial expenses		1,922	50	-	-	-	-	-		1,972
Interest on long-term debt		1,271	-	15,368	-	-	-	-		16,639
Amortization		21,824	104,181	572,227	99,271	2,444	51,383	-		851,330
Other		3,000	46,900	-	-	-	-	-		49,900
		1,047,176	1,065,737	2,640,009	232,372	15,688	312,888	42,294	5,	,356,164
xcess (deficiency) of revenues over expenses	\$	532,675	(9,699)	61,354	204,877	(2,293)	44,224	55,274	\$	886,412



To:CouncilFrom:Tracey Atkinson, CAO/PlannerMeeting Date:June 4, 2025Subject:Authors in the Hills of Mulmur

Purpose:

The purpose of this report is to seek direction from Council regarding annual support of the Authors in the Hills of Mulmur event.

Background:

Authors in the Hills of Mulmur was first held in 2016. The recurring literary event is hosted each year at the Foley Barn located at the corner of 10 Sideroad and 1st Line East. The event was founded by Mayor Janet Horner and Orangeville Booklore's Nancy Frater and is overseen by an independent committee composed of local libraries, bookstores and community members. The intent of the event was to encourage adult literacy and community engagement.

The following motion of Council was passed in 2016 for the purposes of supporting a liquor license.

Motion #44-16 Lowry-Hayes: That Mulmur Council endorses and supports the Authors' festival, known as "Authors in the Hills" as a Council sanctioned event that will demonstrate that things are "Better in Mulmur". **Carried.**

In 2019 a further motion was passed for the same purposes.

Moved by Councillor Boxem Seconded by Councillor Cufaro

THAT Council receives the committee minutes and sub-committee reports as copied and circulated; and

THAT the 2019 Authors in the Hill Festival be sanctioned as a Municipal Event.

Mayor Horner requested a recorded vote with the members voting as follows:

Councillor Boxem – yea Councillor Clark – yea Councillor Cufaro – yea Deputy Mayor Hawkins – yea Mayor Horner – yea **Carried**.

In 2018 and 2019, the Authors in the Hills Committee applied for and received a Community Grant in the amount of \$200.

The Authors in the Hills festival did not run in 2020 and 2021 due to COVID-19.

From 2022 until 2024 no financial support was requested or received. A letter to obtain a Special Occasions Permit was issued. Chairs and tables were also provided.

The Authors in the Hills of Mulmur event is promoted annually through the Township communication channels with tickets being sold at the Township Municipal Office. In 2024, the Authors in the Hills of Mulmur Committee donated to the My Honeywood Arena Renovation Fund.

Analysis:

Clarity is required in relation to the Township's role regarding the event,. Historically, the Township has partnered to provide various assistance, including declaring it a significant event for the purposes of obtaining a liquor license, providing tables and chairs, ticket sales at the office and advertising through the Township's social media.

Through Council's 2019 Designation of Municipally Significant Events Policy and the Delegation of Authority By-law #57-2022 the Clerk has delegated authority to issue letters designating a public event as a municipally significant event for the purposes of acquiring a Special Occasion Permit (SOP) under the Liquor License Act, R.S.O. 1990, c.L.19, as amended. Direction is therefore not required to designate the event as municipally significant for the purposes of acquiring a SOP.

The Township's role in events has recently changed through the MyHoneywood Campaign, offering significantly more support to events being held by community members fundraising for community priority and under a Committee of Council. Sanctioned events that occur at Township facilities may include insurance but may require additional insurance depending on the event and risks to the Township.

Council may wish to consider the following:

- Continued access to the tables and chairs, free of charge.
- Continued ticket sales and social media advertising.
- Financial support through the Community Grant application process or an annual budget line item to offset private insurance costs (anticipated from \$300-\$800)
- Council motion of support, designated the event as a sanctioned event for the purposes of providing municipal insurance coverage and being represented as a Township event.
- Waiving the fees associated with issuance of a Special Occasion Permit Letters under Council's User Fees and Charges by-law for the Authors in the Hills events.
- Other committee structures, financial contributions and Township partnership/assistance options could also be further explored.

Strategic Plan Alignment:

It's in our Nature: Live - We commit to providing a balanced community and providing quality services. We will encourage increased community building and respectful social interactions to enrich the lives of Mulmur residents. We will provide a range of communications and facilities to promote play, growth, connection, active living and recognise the changing demographics of Mulmur.

Financial Impacts:

Staff have not been provided or made aware of the expenses and revenues associated with the annual event. If Council wishes to consider funding the festival as a municipal sanctioned event, staff recommend Council request the financial records for the last three years' events to review and develop a budget moving forward.

On March 5, 2025, Council directed that the remaining Community Grant budget be brought forward for additional discussion in September. The amount remaining in the 2025 Community Grant Budget is: \$1,365.24

Environmental Impacts:

Council may wish to discuss the environmental impacts associated with this report and recommendation.

Recommendation:

That Council provide direction clarifying designating the Authors in the Hills of Mulmur as a municipally sanctioned event and support options.

Submitted by: Tracey Atkinson, CAO

Schedule A – 2019 Designation of Municipally Significant Events Policy



Purpose:

The purpose of this policy is intended to clarify and streamline the process for organizers of public events who wish to have the Township of Mulmur designate their event as a "Municipally Significant Event" so that they may apply for a Special Occasion Permit under the Liquor Licence Act, R.S.O. 1990 C.L.19, as amended for the sale and service of alcohol at their public event.

Scope:

This policy shall apply to public event organizers seeking designation of a public event as a "municipally significant event" for the purpose of applying to acquire a Special Occasion Permit under the Liquor License Act, R.S.O. 1990, c.L.19, as amended.

Definitions:

For the purpose of this policy, the following definitions shall apply:

- "Business Day" shall mean any of Monday, Tuesday, Wednesday, Thursday or Friday excluding any of those days that fall on a statutory holiday.
- "Township of Mulmur" shall mean the Township of Mulmur
- "Municipally significant event" an exhibition, event or function open to the general public that is being held within the Township that is defined as follows: has local, regional, national or international historical or cultural significance, builds awareness of diverse cultures or benefits the community at large.
- "Public Event" shall mean an event that is open to the general public.

Procedure:

The Municipal Clerk, or their designate is delegated authority to issue a letter designating a public event as a municipally significant event, on behalf of the Township of Mulmur. The Municipal Clerk, or their designate, shall circulate all applications for designation as a municipally significant event to the following stakeholders for comment:

- a) Fire Services
- b) Building Department
- c) Municipal Insurer
- d) OPP
- e) Health Unit

The decision of the Municipal Clerk, or their designate, to designate or not, a public event as a municipally significant event shall be final. The stakeholders noted above shall be given 5 business days to provide any concerns regarding the application for designation as a municipally significant event, after which the Municipal Clerk or their designate will proceed to evaluate the request for designation as a municipally significant event based upon any concerns within the given time frame.



Public events must meet the following criteria, to be considered by the Township of Mulmur for designation as a municipally significant event:

- a) Fall within the definition of municipally significant event, as defined in this policy;
- b) Serve the public interest by upholding the by-laws and policies of the Township of Mulmur and any other applicable legislation;
- c) Will host no less than 100 members of the general public.

Applicants must submit a letter to the Township's Clerk's Department, their request for designation as a municipally significant event, no less than 10 business days before requiring a response from the Clerk or their designate.

Applicants must obtain a minimum of Five Million (\$5,000,000) Dollars liability insurance, naming the Township of Mulmur as an additional insured, at least 10 business days prior to the event. The permit holder shall be required to indemnify and save the Township of Mulmur harmless from all claims arising from the permit or the event. Each event would be considered on its own merit, noting that the actual insurance limits required may be increased at the discretion of the Township of Mulmur.

Applicants must pay a fee in the amount of \$25 and the fee must be submitted with the letter of request by way of cash, cheque or debit.

Incomplete submissions shall be returned to the organizer for completion. Once completed and returned to the Municipal Clerk or their designate, the 10-business day review period shall recommence upon receipt of the fully completed application and applicable fee.



To:CouncilFrom:Roseann Knechtel, ClerkMeeting Date:June 4, 2025Subject:Mulmur Parks Advisory Committee Mandate

Purpose:

To present an amended name and mandate for the Mansfield Parks Advisory Committee.

Background and Analysis:

Staff received the following direction from Council at the May 7, 2025 Council meeting.

10.11 Mansfield Parks Committee Motion: Committee Mandate

Council directed staff to prepare a draft mandate for consideration.

A draft mandate with tracked changes to incorporate all parkland in Mulmur is attached as Schedule A for Council consideration.

Strategic Plan Alignment:

<u>It's in our Nature: Live</u> - We commit to providing a balanced community and providing quality services. We will encourage increased community building and respectful social interactions to enrich the lives of Mulmur residents. We will provide a range of communications and facilities to promote play, growth, connection, active living and recognize the changing demographics of Mulmur.

Financial Impacts: None

Environmental Impacts: None

Recommendation:

That Council approve the name and mandate changes as presented for the Mulmur Parks Advisory Committee.

Submitted by: Roseann Knechtel, Clerk Approved by: Tracey Atkinson, CAO

Schedule A – Draft Mandate



Mansfield Mulmur Parks Advisory Committee

TERMS OF REFERENCE

1. PURPOSE

The <u>Mansfield Mulmur</u> Parks Advisory Committee ("MPAC") is an advisory committee of Council with a purpose to recommend actions and initiatives to assist in achieving the goals of Council's Strategic Plan to help increase recreational opportunities for local residents.

2. MANDATE

The Mandate of the Township MPAC is to:

- Pursue new opportunities identified in the Recreation Efficiency Study (Connected, G2, A3)
- Make recommendations to Council and staff regarding user fees, future maintenance and park improvements at the Mansfield Community Park. (Transfer Agreement 2009/10)
- Make recommendations to Council and staff regarding parkland in Mulmur.

3. ACCOUNTABILITY

Report to Council annually on progress and achievements. Council may request update reports at any time on specific projects or initiatives.

4. REMUNERATION

No compensation shall be provided to members of the MPAC for their participation.

5. MEMBERS/VOTING

Committee structure to be comprised of five (5) members who are appointed by Council, each of which have voting rights. Membership will include:

- One (1) Community Representative from the Mansfield Area (Transfer Agreement 2009/10)
- One (1) Mansfield Minor Ball Representative
- One (1) Mansfield Cubs Senior Ball Representative

- One (1) Council Representative
- One (1) Community Representative at large

Openings for the membership shall be publicly advertised as appointment opportunities arise or upon a new term of Council.

6. MEETING DETAILS, AGENDA, MINUTES & PROCEDURE

- a) The MPAC will meet a minimum of two (2) and a maximum of six (6) times a year.
- b) The Recording Secretary shall send out meeting invites to all MPAC members and post notice of the meeting to the Township website.
- c) Agenda items shall be set by the Committee Chair, in consultation with and under approval of the Recording Secretary.
- d) Members who wish to include an item on the Agenda shall contact the Recording Secretary for consideration.
- e) All meetings shall be conducted in accordance with the Township of Mulmur Procedural By-law.



То:	Council
From:	Heather Boston, Director of Corporate Services/Treasurer
Meeting Date:	June 4, 2025
Subject:	NDCC Flooring Project

Purpose:

The purpose of this report is to seek Council direction regarding the NDCC rubber flooring replacement project.

Background:

The approved 2025 budget included a capital project to replace the rubber flooring in the arena, with an estimated cost of \$16,000. Updated quotes range from \$30,000 to \$60,000 depending on the quality of the flooring material selected. Although Council approved this project in the 2025 capital budget, the increased costs prompt reconsideration of the project.

Analysis:

The existing rubber flooring is 30 years old and has reached the end of its useful life. It is difficult to clean, retains odours, and was prioritized for replacement due to its condition. As the existing floor continues to deteriorate, small pieces of rubber may find their way onto the ice surface and result in additional ice maintenance costs and ice safety concerns in the future.

In discussions with rubber flooring suppliers, staff have specified a minimum quantity of rubber floor to be replaced to minimize costs.

The NDCC Arena Building Reserve currently holds \$92,000, with annual contributions continuing. However, this reserve is also earmarked for the following major capital needs:

- Chiller replacement in 2026 \$150,000
- Dehumidifier replacement in 2027 \$45,000

The NDCC Building Renovation Fund, funded through community donations and fundraising, contains \$158,000 and is not included in the above financials as it is designated for long-term building improvements as part of the Campaign Cabinet works and the "MyHoneywood" Campaign.

The \$25,000 Kraft Hockeyville prize money has not been included in the above either and it's usage is intended to be further explored through a resident /user survey.

The expected lifespan of new rubber flooring, especially the lower quality variety, is approximately 7 years.

Options for Council Consideration:

1. **Proceed with the flooring replacement in 2025**, using reserves to cover the additional \$14,000–\$44,000 cost.

2. **Defer the project to 2026 budget considerations,** allowing time to revise budget estimates and explore funding options.

3. **Postpone indefinitely**, recognizing the potential for the changeroom expansion that may render the current flooring investment redundant.

Strategic Plan Alignment:

<u>It's in our Nature: Live</u> - We commit to providing a balanced community and providing quality services. We will encourage increased community building and respectful social interactions to enrich the lives of Mulmur residents. We will provide a range of communications and facilities to promote play, growth, connection, active living and recognize the changing demographics of Mulmur.

Financial Impacts:

Updated project costs exceed the original budget by \$14,000 to \$44,000. Deferring the project avoids immediate financial pressure on the arena reserves and allows prioritization of critical future infrastructure needs.

Environmental Impacts:

There are no existing recycling options for the existing rubber floor should it be replaced. However, a small portion of the existing rubber floor can be re-purposed at the outdoor rink at Thompson Trail Park.

Recommendation:

That Council defer the NDCC flooring project to be reconsidered in the 2026 budget.

Submitted by: Heather Boston, Director of Corporate Services/Treasurer Approved by: Tracey Atkinson, CAO



Minutes

Rosemont District Fire Board Friday, March 14, 2025 at 9:00 am

Present: Julius Lachs – Chair-Adjala-Tosorontio Miklos Borsos – Adjala-Tosorontio Elaine Capes – Town of Mono Mike Blacklaws - Fire Chief Heather Boston - Secretary-Treasurer Melinda Davie – Vice Chair-Town of Mono Patricia Clark – Township of Mulmur Earl Hawkins - Township of Mulmur Chris Armstrong - Deputy Fire Chief

1. Call to Order

The Secretary called the meeting to order at 9:03 am.

2. Land Acknowledgement

We begin this meeting by acknowledging that we are meeting upon the traditional Indigenous lands of the Anishinaabe, and Petun peoples.

We recognize and deeply appreciate their historic connection to this place, and we also recognize the contributions Indigenous peoples have made, both in shaping and strengthening our community, province and country as a whole.

3. Appointment of the Chair and Vice-Chair

Moved by: Clark/Borsos

THAT Julius Lachs be appointed as Chair, Melinda Davie be appointed as Vice Chair and that Heather Boston be appointed as the Secretary/ Treasurer for the Board.

Carried.

4. Approval of the Agenda

Moved by: Clark/Davie

THAT the March 14, 2025 agenda be approved.

Carried.

5. Approval of Previous Meeting Minutes

Moved by: Davie/Clark

THAT the minutes of November 8, 2024, be approved.

Carried.

6. Declarations of Pecuniary Interest

Chair Lachs stated that if any member of the Board has a pecuniary interest, they may declare the nature thereof now or at any time during the meeting.

7. Public Question Period

None

8. Deputations and Presentations

• None

9. <u>Treasury</u>

9.1 Operating Surpluses

Moved by: Clark/Davie

That the Board approve the transfer of the 2024 and any future operating surpluses into Capital Reserves.

Carried.

10. Administration

10.1 Fire Board Governance

The Board discussed municipal impacts regarding Board governance and possible changes to eliminate or change the Board structure.

Earl Hawkins joined the meeting virtually at 9:24 am

Discussion ensued regarding equal service levels, the idea of creating a North Dufferin fire service, financial implications, inclusion of the Fire Chiefs in the discussion, next steps, varying agreements and by-laws, and the high infrastructure costs related to multiple fire departments.

Direction was given to the Secretary to provide background reports related to fire services.

Direction was given for the Chief to provide a report for the next agenda summarizing the impacts of the North Dufferin Service Area and elimination of the Boards.

Councillor Hawkins left the meeting 10:15 am

10.2 Medical Oversight

Moved by: Capes/Lachs

That the Board approve the Fire Chief to move forward with implementing medical oversight for the Rosemont District Fire Department as budgeted.

Carried.

10.3 Fire Chief General Update (Verbal)

The Chief would like to have meetings at fire hall, since they have fixed their internet speed issues.

Earl Hawkins joined the meeting in person at 10:57 am

The Board needs to provide direction on the required level of tech rescue training. An assessment of area risks, such as water rescue, should be conducted, noting that Orangeville and Clearview have trained teams.

Direction was given to Chief Blacklaws to prepare a report outlining options, costs, current capabilities, and services offered by neighbouring departments. This report may include a chart summarising call types, certifications, and potential service expansions.

The new tanker is now in service, and the old 2001 tanker is ready to be sold. An offer from a fire department in Saskatchewan has been received. The Board approved listing it on GovDeals, with the option to sell privately if necessary.

11. Information

11.1 Fire Chief's Year-End Report 2024

Moved by: Davie/Clark

THAT the Board receive the Fire Chief's Year-End 2024 Report as information.

Carried.

11.2 YTD Fire Call Summary

11.3 Purchases

Moved by: Clark/Capes

THAT the Board receive the accounts payable listing in the amount of \$223,005.07 for 2024 and \$66,639.56 for 2025 that were paid in accordance with the budgets.

Carried.

- **11.4 YTD Comparative Income Statement**
- 11.5 County-Wide Fire Chief's Minutes October 9, 2024
- 11.6 County-Wide Fire Chief's Minutes November 13, 2024

11. Items for Future Meetings

- Job Descriptions
- Report on Technical Rescue Training
- Board Governance
- Update on Inspections
- Minutes from January meeting
- Community risk assessments

12. Adjournment

Moved by: Clark/Borsos

That the meeting adjourn at 11:54 am to meet again May 30, 2025 at 9:00 am or at the call of the Chair.

Carried.

Approved by:

Chair

Secretary/Treasurer

	Tuesday, March 18, 2025		
Present:	Geoff Dunlop-Shelburne James Hodder-Shelburne Tricia Field-Shelburne Susan Graham-Amaranth	Lindsay Wegener-Shelburne Mikal Archer-Shelburne Patricia Clark-Mulmur Ruth Plowright-Melancthon	
Also Present:	Rose Dotten, CEO/Head Librarian		
Regrets:	Sharon Martin-Mono		

The Chair, Geoff Dunlop, called the meeting to order at 7:00 pm, March 18, 2025.

Reading of Land Acknowledgement:

"We would like to begin by respectfully acknowledging that the Town of Shelburne resides within the traditional territory and ancestral lands of the Anishinaabe including the Ojibway,

Minutes for Shelburne Public Library Roard Meeting

Potawatomi, Chippewa and the People of the Three Fires Confederacy.

These traditional territories upon which we live, work, play and learn are steeped in rich Indigenous history and traditions. It is with this statement that we declare to honour and respect the past and present connection of Indigenous peoples with this land, its waterways and resources.

Motion 05-25 R. Plowright, J. Hodder

Be it resolved that we approve the Agenda, as amended, of the March 18, 2025, meeting. Carried

Motion 06-25 J. Hodder, R. Plowright

Be it resolved that we approve the minutes of the board meeting, dated January 21, 2025.

Carried

Motion 07-25 S. Graham, T. Field

Be it resolved that we approve the Accounts Payable Register for January, 2025, with invoices and payments in the amount of \$40,217.38;

Be it resolved that we approve the Accounts Payable Register for February, 2025, with invoices and payments in the amount of \$38,770.14;

Carried

CEO/ Head Librarian's Report:

• Statistics—Including Social Media and e-resources

Attached is a summary of the Monthly Statistics for January and February, 2025.

o Programming-

• Children's Programming continues: -

Children's programming will continue with Lego Time on Wednesday afternoons, morning Story Time every Friday morning, and Books & Babies and STEM will continue throughout the year.

- School Visits:these in-person visits by students from some of the public schools are not happening during the winter months.
- Tween Programming continues—various programs such as STEM programming, "Among Us", "Booking It" and Board games will continue on

various Fridays .

- Adult Programming:
 - Archivist on the Road—Laura Camilleri, Archivist, from MOD, will continue to come in once a month during 2025, but the exact dates have not yet been determined. More programs will be held in the coming months.
 - Coffee, Conversation & Books—The next one will be held on Wednesday April 16/25 at 7 pm, at the Grand Valley Public Library. The book featured is "The Newfoundland Lunch Party" by Sonya Day.
 - Rose's Book Club—the 4th Tuesday of each month—Meetings were held in January and February and the next scheduled meeting is March 25/25, at 2 pm.
 - "Get Crafty" sessions: Crafters come to the library weekly to work on various crafts with other crafters every Tuesday from 1:30 3:30 pm. One of our volunteers, Anne Crowder, and Rose, coordinate this program, and the attendance has been high and continues to grow every week.
 - Tech Help—The program "Seniors Helping Seniors", involves volunteer seniors helping others. We have a number of seniors helping other seniors, by appointment, with numerous tech issues. Usually on Tuesday and/or Thursday evenings and some Friday afternoons.
 - March Break Events—These events took place last week. The tickets were sold in groups of three and were \$10 for all 3 events. Once the limited number of tickets were sold including the Birds of Prey, then the tickets for Fireside Munsch and Comic Juggler Craig. Were \$4.00 each. The three events for March Break were as follows:
 - 1. **Birds of Prey (live animals)**—here at the library at 2pm on Tuesday, March 11/25. All tickets were sold.
 - 2. Fireside Munsch—at Grace Tipling Hall at 2 pm on Wednesday, March 12/25.
 - 3. **Comic Juggler Craig**—at Grace Tipling Hall at 2 pm on Thursday, March 12/25.

o Business

• "A Remarkable Life: The journey of Alice Porter, medical missionary". This book, about the life of Alice Porter, one of our long-time patrons, was discussed by the Board. The CEO, Rose, has been in communication with CNIB to have the book formatted into an audio book.

Motion 08:25 P. Clark, R. Plowright

That the board support using special projects funding to pay for an audio version of the book entitled "Remarkable" Life, authored by Joseph Driskill.

Carried

• Board Member and Councillor Susan Graham, Amaranth raised an issue on behalf of Amaranth Township requesting the phrase "pursuant to Board approval" be added to appendix A of the Municipal contracts. The Board discussed a number of reasons that this would not be feasible since the original Appendix had been written and agreed upon at a meeting of all CAO's, Mayors and other representatives of the Municipalities. Unless these same representatives met to change the wording, the Board should not change this particular phrase. If it were considered advisable to call such a meeting, it was also agreed that perhaps the funding formula created at that time should be revisited as well. The Board directed a letter be written to all the Municipalities regarding this issue.

• Correspondence.

- Invoices from Town re:
 - o Installation of Smoke Detectors
 - Ice removal from the Library due to hazard potential and internal leaking which has occurred.

Discussion ensued that the Invoices were the responsibility of the Town rather than the Library. **Smoke detectors** were installed at the direction of Town Insurance and are a permanent structural addition.

Ice removal from the building constituted a potential hazard to staff and citizens with possible Insurance issues and structural damage through internal leaking which did occur. There is also some concern that the leaking could contribute to the mould which was identified.

The Board directed a letter be written to the Town as a follow-up to our request last year for discussion re facility responsibilities

Motion 09-25 T. Field, S. Graham

That we now adjourn at 9:06 p.m., to meet again April 15, 2025, at 7 pm., or at call of the Chair. Carried



SHELBURNE & DISTRICT FIRE BOARD

April 1, 2025

The Shelburne & District Fire Department **Board of Management** meeting was held in person and virtually at the Shelburne and District Fire Department and on Microsoft Teams meeting ID # 253 507 552 847 on the above mentioned date at 7:00 P.M.

<u>Present</u>

As per attendance record.

1. Opening of Meeting

1.1 Chair, Shane Hall, called meeting to order at 7:06 pm.

1.2 Land Acknowledgement

We would like to begin by respectfully acknowledging that the Town of Shelburne resides within the traditional territory and ancestral lands of the Anishinaabe, including the Ojibway, Potawatomi, Chippewa and the People of the Three Fires Confederacy.

These traditional territories upon which we live, work, play and learn are steeped in rich Indigenous history and traditions. It is with this statement that we declare to honour and respect the past and present connection of Indigenous peoples with this land, its waterways and resources.

2. Additions or Deletions

None.

3. Approval of Agenda

3.1 **Resolution # 1**

Moved by B. Neilson – Seconded by W. Mills

BE IT RESOLVED THAT:

The Board of Management approves the agenda as presented.

Carried

4. Approval of Minutes

4.1 Resolution # 2

Moved by J. Horner - Seconded by M. Davie

BE IT RESOLVED THAT:

The Board of Management adopt the minutes under the dates of March 4, 2025 as amended.

Carried

5. *Pecuniary Interest*

5.1 No pecuniary interest declared.

6. *Public Question Period*

6.1 No questions.

7. Delegations / Deputations

7.1 Michelle Adams, CPA, CA, Senior Accountant, RLB

Resolution #3

Moved by F. Nix – Seconded by B. Neilson

BE IT RESOLVED THAT:

Leave be given to Michelle Adams, Senior Accountant, from RLB to address the Board.

Carried

9. New Business

9.1 Draft Financial Statements

Michelle Adams, Senior Accountant, RLB, reviewed the draft Financial Statements with the Board and answered questions.

Resolution #4

Moved by F. Nix – Seconded by W. Mills

BE IT RESOLVED THAT:

The Shelburne & District Fire Board accept and approve the Draft Consolidated Financial Statements for the year end December 31, 2024 prepared and presented by RLB;

AND THAT the Secretary-Treasurer be authorized to sign the representation letter, subject to contractual agreement for dispatch and radio capital project.

Resolution # 5

Moved by J. Horner – M. Davie

BE IT RESOLVED THAT:

The Shelburne & District Fire Board of Management approved the following transfers to the 2024 Capital Transfers:

- 1. Transfer \$48,907.91 in for Capital Grants/donations
- 2. Transfer \$193,546.02 out for 2024 capital purchases
- 3. Transfer \$98,000 in for 2024 Q4 Capital Levy

Carried

8. Unfinished Business

8.1 2025 Operating Budget

The Board was advised of the 2024 Operating budget deficit and discussed the options available.

Resolution # 6

Moved by F. Nix – Seconded by E. Hawkins

BE IT RESOLVED THAT:

The Shelburne & District Fire Board of Management authorizes the transfer of \$20,260.35 from the capital account to cover the 2024 deficit; and agree to recontribute the amount in next budget cycle.

Carried

9. New Business

9.2 2025 Cost Sharing

Resolution #7

Moved by M. Davie - Seconded by G. Little

BE IT RESOLVED THAT:

The Shelburne & District Fire Board of Management receives the 2025 Cost Sharing Breakdown;

AND THAT the Secretary-Treasurer distribute this to the participating municipalities.

Carried

9.3 Levels of Service Report – Emergency Response

The Chief reviewed the Emergency Response, Staff Hours and Costing Summary Table with the Board.

Resolution # 8

Moved by J. Horner – Seconded by F. Nix

BE IT RESOLVED THAT:

The Shelburne & District Fire Board of Management receives the Chief's Levels of Service – Emergency Response report;

AND FURTHER THAT the Shelburne & District Fire Board of Management directs the Fire Chief to implement any desired service level changes prior to the Government of Ontario's compliance date of July 1, 2026; July 1, 2028;

AND FURTHER THAT the Fire Chief signifies these levels of service in the 2026 Operating Budget;

AND FURTHER THAT we have these levels of services sent back to municipalities for understanding with suggested by-laws/appendices to follow.

Carried

9.4 2024 Annual Report

Resolution #9

Moved by B. Neilson - Seconded by W. Mills

BE IT RESOLVED THAT:

The Shelburne & District Fire Board of Management receives the 2024 Annual Report.

Carried

9.5 Closed Session

Deferred to next meeting to due technical computer issues.

10. Chief's Report

10.1 Monthly Reports (March 2025)

There are a total of 27 incidents showing on the report for the month of March 2025 however, there were approximately an additional 25 incidents between Saturday March 29th and Monday March 31st due to the ice storm.

10.2 Update from the Fire Chief

The Chief advised the Board that we had a member retire in the month of March. The Chief also advised that we will have our second Cadet starting this month. The promotional process of the 2 Lieutenant positions has been completed with A. Ferguson and M. Cross being the successful candidates.

11. Future Business:

11.1 Nothing at this time.

12. Accounts & Payroll – March 2025

12.1 **Resolution # 10**

Moved by E. Hawkins - Seconded by G. Little

BE IT RESOLVED THAT:

The bills and accounts in the amount of \$97,661.14 for the period of March 1, 2025 to March 28, 2025 as presented and attached be approved for payment.

13. Confirming and Adjournment

13.1 **Resolution # 11**

Moved by F. Nix – Seconded by W. Mills

BE IT RESOLVED THAT:

All actions of the Board Members and Officers of the Shelburne and District Fire Board of Management, with respect to every matter addressed and/or adopted by the Board on the above date are hereby adopted, ratified and confirmed; And each motion, resolution and other actions taken by the Board Members and Officers at the meeting held on the above date are hereby adopted, ratified and confirmed.

Carried

13.2 **Resolution # 12**

Moved by J. McLean – Seconded by M. Davie

BE IT RESOLVED THAT:

The Board of Management do now adjourn at 8:46 pm to meet again on May 6 1, 2025 at 7:00 pm or at the call of the Chair.

Carried

Respectfully submitted by:

Approved:

Nicole Hill Secretary-Treasurer Shane Hall Chairperson

SHELBURNE & DISTRICT FIRE BOARD MEMBERS

Meeting Attendance Record Under Date of April 1, 2025

Municipality / Member	Present	Absent
Township of Amaranth		
Andrew Stirk		Х
Gail Little	Х	
Town of Mono		
Melinda Davie	X (v)	
Fred Nix	Х	
Township of Melancthon		
James McLean	X (v)	
Bill Neilson	Х	
Town of Shelburne		
Wade Mills	Х	
Shane Hall	Х	
Township of Mulmur		
Earl Hawkins	X (v)	
Janet Horner	X (v)	
Staff		
Dave Pratt – Fire Chief	Х	
Jeff Clayton – Deputy Chief	Х	
Nicole Hill – Sec/Treas.	Х	



DUFFERIN COUNTY COUNCIL MINUTES

May 8, 2025, 7:00 pm W & M Edelbrock Centre, 30 Centre Street, Orangeville

Councillors Present:	Warden Janet Horner (Mulmur)
	Councillor John Creelman (Mono)
	Councillor Guy Gardhouse (East Garafraxa)
	Councillor Chris Gerrits (Amaranth)
	Councillor Shane Hall (Shelburne)
	Councillor Earl Hawkins (Mulmur)
	Councillor Gail Little (Amaranth)
	Councillor Wade Mills (Shelburne)
	Councillor Fred Nix (Mono)
	Councillor Lisa Post (Orangeville)
	Councillor Philip Rentsch (Grand Valley)
	Councillor Steve Soloman (Grand Valley)
	Councillor Todd Taylor (Orangeville)
	Councillor Darren White (Melancthon)
Councillors Absent:	Councillor James McLean (Melancthon) (prior notice)
Staff Present:	Sonya Pritchard, Chief Administrative Officer
	Michelle Dunne, Clerk
	Rebecca Whelan, Deputy Clerk
	Aimee Raves, Manager of Corporate Finance, Treasurer
	Rajbir Sian, Director of Development and Tourism
	Gary Staples, Chief Paramedic
	Rohan Thompson, Director of People & Equity
	Brenda Wagner, Director of Health and Human Services

1. CALL TO ORDER

Warden Horner called the meeting to order at 7:00 pm.

Warden Horner announced that the meeting is being live streamed and publicly broadcast. The recording of this meeting will also be available on our website in the future.

2. LAND ACKNOWLEDGEMENT STATEMENT

Warden Horner shared the Land Acknowledgement Statement.

3. <u>ROLL CALL</u>

The Clerk verbally took a roll call of the Councillors in attendance.

4. <u>APPROVAL OF THE AGENDA</u>

Moved by: Councillor Nix **Seconded by:** Councillor Taylor

THAT the agenda and any addendum distributed for the May 8, 2025 meeting of Council, be approved.

CARRIED

5. DECLARATION OF INTEREST BY MEMBERS

There were no declarations of pecuniary interest.

6. <u>APPROVAL OF MINUTES OF THE PREVIOUS MEETING</u>

Moved by: Councillor Post Seconded by: Councillor Mills

THAT the open session minutes and closed session minutes of the regular meeting of Council on April 24, 2025, be adopted.

CARRIED

7. PROCLAMATIONS, DELEGATIONS AND PRESENTATIONS

7.1 Paramedic Services Week - May 18 - 24, 2025

Councillor Creelman joined the meeting at 7:03 pm.

Warden Horner declared the week of May 18 - 24, 2025 as Paramedic Services Week in the County of Dufferin. Gary Staples, Chief Paramedic, accepted the proclamation.

7.2 Sexual Violence Prevention Month - May 2025

Warden Horner declared the month of May 2025 as Sexual Violence Prevention Month in the County of Dufferin. Lynnette Pole-Langdon, Family Transition Place, was in attendance to accept the proclamation.

8. <u>PUBLIC QUESTION PERIOD</u>

There were no questions from the public.

9. DETERMINATION OF ITEMS REQUIRING SEPARATE DISCUSSION

The following items were requested to be moved to Section 12 for discussion:

- 10.1 Tariff Response Update: Primary Data Collection
- 11.1 Town of Orangeville Official Plan Amendments No 132 and 135
- 11.5 Community Safety and Well-Being Plan 2025-2028
- 11.6 Masterplan and Service Delivery Review Update

10. PRESENTATION AND CONSIDERATION OF INFORMATION REPORTS

Moved by: Councillor Mills Seconded by: Councillor Taylor

THAT reports 10.1 through to 10.3, be received for information.

CARRIED

10.1 Community Development and Tourism: Explore Dufferin Investors' Tour

A report from the Director of Community Development and Tourism, dated May 8, 2025, to provide an overview of the recent Explore Dufferin Investors' Tour. THAT the report from the Director of Community Development and Tourism, Report #Planning and Development-2025-035, "Explore Dufferin Investors' Tour", dated May 8, 2025, be received.

CARRIED BY CONSENT

10.2 Community Development and Tourism: Tourism Development Q1 Update

A report from the Director of Community Development and Tourism, dated May 8, 2025, to provide an update on tourism activities for the first quarter of 2025.

THAT the report from the Director of Community Development and Tourism, Report #Planning and Development-2025-036, "Tourism Development Q1 Update", dated May 8, 2025, be received.

CARRIED BY CONSENT

10.3 Monthly Update from Outside Boards

A report from the Chief Administrative Officer, dated May 8, 2025, to provide a monthly update from outside boards.

THAT the report of the Chief Administrative Officer, Report #Office of the CAO-2025-022, with respect to Reports from Outside Boards, dated May 8, 2025, be received.

CARRIED BY CONSENT

11. PRESENTATION AND CONSIDERATION OF REPORTS FOR DIRECTION

Moved by: Councillor Nix Seconded by: Councillor Mills

THAT Items 11.1 to 11.4, and the recommendations set out below, be approved.

11.1 Community Development and Tourism: Museum of Dufferin Digital Strategy

A report from the Director of Community Development and Tourism, dated May 8, 2025, to seek approval of the Museum of Dufferin Digital Strategy for 2025-2027.

THAT the report from Director of Community Development and Tourism, Report #Planning and Development-2025-034, Museum of Dufferin Digital Strategy, dated May 8, 2025, be received;

AND THAT the Museum's Digital Strategy for 2025-2027, be approved.

CARRIED BY CONSENT

11.2 General Government Services: Joint Accessibility Committees Minutes - April 3, 2025

THAT the minutes from the Joint Accessibility Committees meeting on April 3, 2025, be adopted.

CARRIED BY CONSENT

11.3 Health and Human Services: Homelessness Task Force Minutes - April 24, 2025

THAT the minutes from the Homelessness Task Force meeting on April 24, 2025, be adopted.

CARRIED BY CONSENT

11.4 Infrastructure and Environmental Services: Fields Estates Subdivision – Dufferin Road 18 Improvements A report from the Director of Public Works/County Engineer, dated May 8, 2025, to seek approval to execute necessary agreement(s) with the developer of the Fields Estates Subdivision to enable the localized road improvement.

THAT the report from the Director of Public Works/County Engineer, Report #Public Works-2025-016, "Fields Estates Subdivision – Dufferin Road 18 Improvements", dated May 8, 2025, be received.

AND THAT staff be directed to proceed with executing the required agreement(s) with the developer of the Fields Estates Subdivision to enable road improvements to Dufferin County Road 18 (Airport Road).

CARRIED BY CONSENT

12. DISCUSSION OF REPORTS SEPARATED FROM THE CONSENT AGENDA

12.1 Community Development and Tourism: Tariff Response Update: Primary Data Collection

A report from the Director of Community Development and Tourism, dated May 8, 2024, to provide an update on primary economic data collection as part of the response to tariffs.

Moved by: Councillor Mills Seconded by: Councillor Taylor

THAT the report from the Director of Community Development and Tourism, Report #Planning and Development-2025-037, "Tariff Response Update: Primary Data Collection", dated May 8, 2025, be received.

CARRIED

12.2 Community Development and Tourism: Town of Orangeville – Official Plan Amendments 132 and 135 A report from the Director of Community Development and Tourism, dated May 8, 2025, to seek approval of the Town of Orangeville Official Plan Amendment No. 132 and No. 135.

Moved by: Councillor Post Seconded by: Councillor Mills

THAT the report from the Director of Community Development and Tourism, Report #Planning and Development-2025-039, titled Town of Orangeville – Official Plan Amendments 132 and 135, dated May 8, 2025, be received;

AND THAT Council approve Official Plan Amendment 132, with the proposed County modifications, to amend policies relating to the preconsultation process, complete application requirements, and public consultation process;

AND THAT Council approve Official Plan Amendment 135, as adopted by the Town of Orangeville, to implement new policies and a new schedule to conform with the Credit Valley-Toronto and Region-Central Lake Ontario (CTC) Source Protection Plan.

CARRIED

12.3 Health and Human Services: Community Safety and Well-Being Plan 2025-2028

A report from the Director of health and Human Services, dated May 8, 2025, to request approval of the Community Safety and Well-Being Plan for 2025-2028.

Councillor Gerrits joined the meeting at 7:31 pm.

Moved by: Councillor Nix Seconded by: Councillor Hall

THAT the report from the Director of Health and Human Services, Health and Human Services-2025-013, Community Safety and Wellbeing Plan 2025-2028, dated May 8, 2025, be received; AND THAT the Community Safety and Well-Being Plan 2025-2028, be approved.

CARRIED

12.4 Health and Human Services: Masterplan and Service Delivery Review Update

A report from the Chief Paramedic, dated May 8, 2025, to provide an update on the Paramedic Services Masterplan and Service Delivery review.

Moved by: Councillor Little Seconded by: Councillor Mills

THAT the report from the Chief Paramedic, Report #Paramedic Services-2025-004, Masterplan and Service Delivery Review Update, dated May 8, 2025, be received;

AND THAT the additional cost for the Paramedic Masterplan and Service Delivery Review be funded from the Reserve for Paramedic Operations.

CARRIED

13. STRATEGIC PLAN UPDATE

A presentation from the Chief Administrative Officer, dated May 8, 2025, to introduce an intergovernmental relations strategy.

Council discussed their intergovernmental priorities for the remainder of the Council term, which included:

- homelessness prevention
- road safety
- municipal fiscal situation and infrastructure funding

Next steps will be refining the identified priorities and preparing an intergovernmental relations strategy to present to Council. It will involve defining

the priorities, determining the tactics to support those priorities, timelines, and who will be involved.

Moved by: Councillor Post Seconded by: Councillor Taylor

THAT the presentation from the Chief Administrative Officer, dated May 8, 2025, to propose an inter-governmental relations strategy, be received.

CARRIED

14. <u>CORRESPONDENCE</u>

Moved by: Councillor Soloman Seconded by: Councillor Gardhouse

THAT items 14.1 to 14.3 be received.

CARRIED

14.1 Township of Amaranth

A resolution from the Township of Amaranth, dated April 16, 2025, regarding the Critical Ground report and implementing the recommendations.

14.2 Town of Grand Valley

A resolution from the Town of Grand Valley, dated April 23, 2025, to participate in the BetterHomes Dufferin project.

14.3 Association of Municipalities of Ontario

Correspondence from the Association of Municipalities of Ontario (AMO), dated May 1, 2025, to share that the Ministry of Municipal Affairs and Housing (MMAH) has opened their request for delegation process for AMO 2025.

15. NOTICE OF MOTIONS

16. MOTIONS

17. <u>CLOSED SESSION</u>

18. <u>BY-LAWS</u>

Moved by: Councillor Gerrits Seconded by: Councillor Hall

THAT By-Law 2025-27 through to By-Law 2025-28, inclusive, be read a first, second and third time and enacted.

CARRIED

18.1 2025-27 Federation of Canadian Municipalities (Green Municipal Fund Loan and Grant Agreement)

A by-law to ratify the actions of the Warden and the Clerk for executing an agreement between the County of Dufferin and the Federation of Canadian Municipalities. Authorization: Infrastructure and Environmental Services - March 23, 2023

18.2 2025-28 Repeal By-Law 2019-10 Pre-Consultation By-Law

A by-law to repeal by-laws 2019-10 and 2023-12, a by-law to require preconsultation on *Planning Act* applications in the County of Dufferin. Authorization: Council - April 24, 2025

19. OTHER BUSINESS

Councillor Little and Councillor Mills thanked the Economic Development Division for their event on May 7, 2025 with University of Guelph professor Ryan Gibson.

Councillor Nix expressed his concerns for provincial Bill 5: *Protect Ontario by Unleashing Our Economy Act, 2025*. The Director of Community Development and Tourism noted it will have significant environmental implications. Staff will prepare a comment package of the proposed changes and implications in the *Act* and circulate it to the local planners for their comments. Comments will be submitted to the Environmental Registry of Ontario before the May 17, 2025 deadline.

20. CONFIRMATORY BY-LAW

2025-29 Confirmatory By-Law - May 8, 2025

A by-law to confirm the proceedings of the Council of the Corporation of the County of Dufferin at its meeting held on May 8, 2025.

Moved by: Councillor Mills Seconded by: Councillor Nix

THAT By-Law 2025-29 be read a first, second and third time and enacted.

CARRIED

21. <u>NEXT MEETING</u>

The next Council meeting will be held on Thursday, May 22, 2025 at 9 am in the Dufferin Room at 30 Centre St, Orangeville.

22. <u>ADJOURNMENT</u>

The meeting adjourned at 8:45 pm.

Moved by: Councillor Little Seconded by: Councillor Gardhouse

THAT the meeting adjourn.

CARRIED

Warden

Clerk



DUFFERIN COUNTY COUNCIL MINUTES

May 22, 2025, 9:00 am

W & M Edelbrock Centre, 30 Centre Street, Orangeville

Councillors Present:	Warden Janet Horner (Mulmur)		
	Councillor John Creelman (Mono)		
	Councillor Guy Gardhouse (East Garafraxa)		
	Councillor Chris Gerrits (Amaranth)		
	Councillor Shane Hall (Shelburne)		
	Councillor Earl Hawkins (Mulmur)		
	Councillor Gail Little (Amaranth)		
	Councillor James McLean (Melancthon)		
	Councillor Wade Mills (Shelburne)		
	Councillor Fred Nix (Mono)		
	Councillor Lisa Post (Orangeville)		
	Councillor Philip Rentsch (Grand Valley)		
	Councillor Debbie Sherwood (Orangeville) (Alternate Councillor)		
	Councillor Steve Soloman (Grand Valley)		
Councillors Absent:	Councillor Todd Taylor (Orangeville) (prior notice)		
	Councillor Darren White (Melancthon) (prior notice)		
Staff Present:	Sonya Pritchard, Chief Administrative Officer		
	Michelle Dunne, Clerk		
	Rebecca Whelan, Deputy Clerk		
	Scott Burns, Director of Public Works/County Engineer		
	Aimee Raves, Manager of Corporate Finance, Treasurer		
	Rajbir Sian, Director of Development and Tourism		
	Gary Staples, Chief Paramedic		
	Rohan Thompson, Director of People & Equity		
	Brenda Wagner, Director of Health and Human Services		

1. CALL TO ORDER

Warden Horner called the meeting to order at 9:20 am.

Warden Horner announced that the meeting is being live streamed and publicly broadcast. The recording of this meeting will also be available on our website in the future.

2. LAND ACKNOWLEDGEMENT STATEMENT

Warden Horner shared the Land Acknowledgement Statement.

3. <u>ROLL CALL</u>

The Clerk verbally took a roll call of the Councillors in attendance.

4. APPROVAL OF THE AGENDA

The agenda was amended to consider the staff report and comments regarding the proposed Township of Melancthon Official Plan Amendment No 5 immediately after the delegation on the item.

Moved by: Councillor Gerrits Seconded by: Councillor Gardhouse

THAT the agenda, as amended, and the addendum distributed for the May 22, 2025 meeting of Council, be approved.

CARRIED

5. DECLARATION OF INTEREST BY MEMBERS

There were no declarations of pecuniary interest.

6. <u>APPROVAL OF MINUTES OF THE PREVIOUS MEETING</u>

Moved by: Councillor Post Seconded by: Councillor Nix THAT the minutes of the regular meeting of Council on May 8, 2025, be adopted.

CARRIED

7. PROCLAMATIONS, DELEGATIONS AND PRESENTATIONS

7.1 Seniors Month - June 2025

Warden Horner declared the month of June 2025 to be Seniors Month in the County of Dufferin. Brenda Wagner, Director of Health and Human Services, accepted the proclamation.

7.2 Pride Month - June 2025

Warden Horner declared the month of June 2025 to be Pride Month in the County of Dufferin. Councillor Post accepted the proclamation on behalf of Celebrate Your Awesome and requested the Pride flag be raised at the County of Dufferin office and the Museum of Dufferin for the month of June.

7.3 Loft Planning Inc.

Kristine Loft, Loft Planning Inc, delegated regarding the Township of Melancthon Official Plan Amendment No 5.

7.3.1 Community Development and Tourism: Township of Melancthon Official Plan Amendment No. 5 – 078106 7th Line SW

A report from the Director of Community Development and Tourism, dated May 22, 205, regarding the proposed Township of Melancthon Official Plan Amendment No 5.

Moved by: Councillor Mills Seconded by: Councillor Gerrits

THAT the report from Director of Community Development and Tourism, Report #Planning and Development #2025-040, titled Township of Melancthon Official Plan Amendment No. 5 – 078106 7th Line SW, dated May 22, 2025, be received; AND THAT Council not approve Official Plan Amendment No. 5, as adopted by the Township of Melancthon, to allow for the redesignation of the subject lands in order to permit a sitespecific regulation for the lands designated as Agricultural that will allow for a new agricultural lot to be 28.3 hectares in size instead of the required approximately 40 hectares under the Agricultural designation.

For (26): Warden Horner, Councillor Gerrits, Councillor Hall, Councillor Little, Councillor Mills, Councillor Nix, Councillor Post, Councillor Rentsch, Councillor Sherwood, and Councillor Soloman

Against (7): Councillor Creelman, Councillor Gardhouse, Councillor Hawkins, and Councillor McLean

Absent (2): Councillor Taylor, and Councillor White

CARRIED (26 to 7)

7.3.1.1 Comments Received

Comments received from the Dufferin Federation of Agriculture, dated May 20, 2025, regarding the proposed Township of Melancthon Official Plan Amendment No 5.

7.4 MNP LLP

Vicky Watson and Traci Smith, MNP LLP, presented the County of Dufferin 2024 financial statements.

Councillor Mills left the meeting at 10:02 am, returning at 10:05 am.

Moved by: Councillor Little Seconded by: Councillor Nix

THAT the 2024 Financial Statements as presented by MNP LLP, be approved.

CARRIED

8. <u>PUBLIC QUESTION PERIOD</u>

There were no questions from the public.

9. DETERMINATION OF ITEMS REQUIRING SEPARATE DISCUSSION

The following items were requested to be moved to Section 12 for discussion:

- Ontario's Proposed Bill 5: Protect Ontario by Unleashing our Economy Act, 2025
- Quarterly Community Services Activity Report First Quarter
- Seniors At Risk Position
- Museum of Dufferin Endowed Fund
- Bill 17: Protect Ontario by Building Faster and Smart Act
- IC&I Recycling Services Post Blue Box Transition
- Housing Strategy Implementation Housing Pipeline Plan
- Health and Human Services Hub Update

10. PRESENTATION AND CONSIDERATION OF INFORMATION REPORTS

Moved by: Councillor Post Seconded by: Councillor Mills

THAT report 10.1 be received for information.

CARRIED

10.1 Community Development and Tourism: Implementation of New Client Relationship Management Software for Economic Development

A report from the Director of Community Development and Tourism, dated May 22, 2025, to provide information on the implementation of a client relationships management software for the Economic Development Division.

THAT the report from the Director of Community Development and Tourism, Report #Planning and Development-2025-044,

"Implementation of New Client Relationship Management Software for Economic Development", dated May 22, 2025, be received.

CARRIED BY CONSENT

11. PRESENTATION AND CONSIDERATION OF REPORTS FOR DIRECTION

Moved by: Councillor Post Seconded by: Councillor Mills

THAT Items 11.1 to 11.3, and the recommendations set out below, be approved.

CARRIED

11.1 General Government Services: Government Relations Framework and Strategy and Action Plan 2025-2026

A report from the Chief Administrative Officer, dated May 22, 2025, to seek approval of the Government Relations Advocacy Plan.

THAT the report from the Chief Administrative Officer, Report #Office of the CAO-2025-028, Government Relations Framework and Strategy and Action Plan 2025-2026, dated May 22, 2025, be received;

AND THAT the Government Relations Framework and Strategy and Action Plan 2026-2026 be approved;

AND THAT staff be directed to submit the following request for delegations for AMO 2025:

- Minister of Municipal Affairs to create awareness of Homeless Prevention/Supportive Housing actions and build relationships,
- Minister of Transportation to continue to strengthen the relationship with the Ministry and obtain an update on the progress on Highway 10 improvements.

CARRIED BY CONSENT

11.2 Health and Human Services: Homelessness Task Force Minutes - April 24, 2025

Minutes from the meeting of the Homelessness Task Force Minutes on April 24, 2025.

THAT the minutes from the meeting of the Homelessness Task Force on April 24, 2025, be adopted.

CARRIED BY CONSENT

11.3 Health and Human Services: Staffing Structure Update

A report from the Chief Administrative Officer, dated May 22, 2025, regarding the Health and Human Services Department structure.

THAT the report from the Chief Administrative Officer, Report# Office of the CAO-2025-23, Health and Human Services Structure Update, dated May 22, 2025, be received;

AND THAT staff be directed to implement the changes to the Health and Human Services Department as outlined in the report on a permanent basis.

CARRIED BY CONSENT

12. DISCUSSION OF REPORTS SEPARATED FROM THE CONSENT AGENDA

12.1 Community Development and Tourism: Ontario's Proposed Bill 5: Protect Ontario by Unleashing our Economy Act, 2025

A report from the Director of Community Development and Tourism, dated May 22, 2025, to provide information on *Bill 5: Protect Ontario by Unleashing our Economic Act, 2025*.

Moved by: Councillor Nix Seconded by: Councillor Mills

THAT the report from the Director of Development and Tourism, Report #Planning and Development-2025-043, titled Ontario's Proposed *Bill 5: Protect Ontario by Unleashing our Economy Act*, 2025, dated May 22, 2025, be received.

CARRIED

12.2 Health and Human Services: Quarterly Community Services Activity Report – First Quarter

Moved by: Councillor Post Seconded by: Councillor McLean

THAT the report from Director of Health and Human Services, Report# Health and Human Services-2025-015, Quarterly Community Services Activity Report – First Quarter 2025, dated May 22, 2025, be received.

CARRIED

12.3 Health and Human Services: Seniors at Risk Position

A report from the Director of Health and Human Services, dated May 22, 2025, to provide an update on the Seniors at Risk position.

Moved by: Councillor Nix **Seconded by:** Councillor Gardhouse

THAT the report from the Director of Health and Human Services, Report #Health and Human Services-2025-014, Seniors at Risk Position, dated May 22, 2025, be received.

CARRIED

12.4 Community Development and Tourism: Museum of Dufferin Endowed Fund Agreement

A report from the Director of Community Development and Tourism, dated May 22, 2025, to seek approval to proceed with the Endowment Fund Agreement. Moved by: Councillor Post Seconded by: Councillor Gerrits

THAT the report from Director of Community Development and Tourism, Report #Planning and Development-2025-041 Museum of Dufferin Endowment, dated May 22, 2025, be received;

AND THAT County gift \$750,000 from the Museum Trust to the Dufferin Community Foundation to create an Endowment Fund for the Museum of Dufferin;

AND THAT the Museum of Dufferin Endowed Fund Agreement between the Corporation of the County of Dufferin and the Dufferin Community Foundation be approved.

CARRIED

12.5 Community Development and Tourism: Bill 17: Protect Ontario by Building Faster and Smarter Act

A report from the Director of Community Development and Tourism, dated May 22, 2025, to seek approval to submit comments on *Bill 17: Protect Ontario by Building Faster and Smarter Act.*

Moved by: Councillor Little Seconded by: Councillor Gardhouse

THAT the report from the Director of Development and Tourism and the Manager of Corporate Finance, Treasurer, Report # Planning and Development-2025-045, *Bill 17: Protect Ontario by Building Faster and Smarter Act*, dated May 22, 2025, be received;

AND THAT staff be directed to submit comments outlined in the report.

CARRIED

12.6 Infrastructure and Environmental Services: IC&I Recycling Services – Post Blue Box Transition A report from the Director of Public Works/County Engineer, dated May 22, 2025, to provide a post blue box transition update.

Moved by: Councillor Nix Seconded by: Councillor Hall

THAT the report of the Director of Public Works/County Engineer, Report #Public Works-2025-017, IC&I Recycling Services – Post Blue Box Transition, dated May 22, 2025, be received;

AND THAT Industrial, Commercial and Institutional locations that meet the requirements of the County's recycling program, continue to receive recycling collection and processing services through the County;

AND THAT any new Industrial, Commercial and Institutional locations added to the collection be limited to four recycling carts starting January 1, 2026;

AND THAT Option 1 to maintain status quo be approved.

CARRIED

12.7 Health and Human Services: Housing Strategy Implementation – Housing Pipeline Plan

A report from the Chief Administrative Officer, dated May 22, 2025, to seek approval of the Master Housing Strategy Implementation Plan and proceed with development of 22 Third Ave, Orangeville.

Moved by: Councillor Post Seconded by: Councillor McLean

THAT the report from the Chief Administrative Officer, Report # Office-of-the-CAO-2025-025, Housing Strategy Implementation – Housing Pipeline Plan, dated May 22, 2025, be received;

AND THAT the Master Housing Strategy Implementation Plan be adopted;

AND THAT staff be directed to create a detailed plan to develop 22 Third Ave Orangeville including identifying an owner/operator partner, sources of funding, and land use planning requirements.

CARRIED

12.8 Health and Human Services: Hub Update

A report form the Chief Administrative Officer, dated May 22, 2025, to provide an update on the Health and Human Services Hub.

Moved by: Councillor Mills Seconded by: Councillor Little

THAT the report from the Chief Administrative Officer, Report #Office of the CAO-2025-026, Health and Human Services Hub Update 1, dated May 22, 2025, be received;

AND THAT the draft Partnership Pact be endorsed in principle;

AND THAT staff be directed to take action in collaboration with Hub Partners to plan for and implement the Health and Human Service Hub as outlined in the report by:

- Developing memorandums of agreement between partners
- Determining which partners can initially be collocated
- Developing an organizational/operating structure
- Implementing a digital solution to support coordination
- Engaging with frontline staff and the community

AND THAT staff be directed to proceed with relocating County staff not involved in the Health and Human Services Hub to 55 Zina Street.

CARRIED

13. STRATEGIC PLAN UPDATE

There was no strategic plan update this month.

14. <u>CORRESPONDENCE</u>

14.1 Township of Amaranth

A resolution from the Township of Amaranth, dated April 16, 2025, regarding the Critical Ground report and implementing the recommendations. This resolution was received at the May 8, 2025 Council meeting, the Township of Amaranth has requested it be supported.

Moved by: Councillor Little Seconded by: Councillor Nix

THAT the resolution from the Township of Amaranth, dated April 16, 2025, regarding the Critical Ground Report and implementing the recommendations, be supported.

CARRIED

14.2 Bill 5: Protecting Ontario by Unleashing Our Economy Act, 2025 Resolution

Resolutions from the Towns of Mono, Orangeville and Shelburne to oppose elements of *Bill 5: Protecting Ontario by Unleashing Our Economy Act, 2025*.

Moved by: Councillor Post Seconded by: Councillor Nix

THAT the resolutions from the Towns of Mono, Orangeville and Shelburne to opposed elements of *Bill 5: Protecting Ontario by Unleashing Our Economic Act, 2025*, be received.

CARRIED

15. NOTICE OF MOTIONS

- 16. MOTIONS
- 17. <u>CLOSED SESSION</u>

The Warden called a recess prior to sitting for closed session from 11:38 am to 11:45 am.

Moved by: Councillor Hawkins Seconded by: Councillor Gerrits

THAT Council move into Closed Session at 11:38 am in accordance with the Municipal Act, Section 239 2(c) proposed or pending acquisition of disposition of land by the municipality.

CARRIED

17.1 Closed Session Report (Municipal Act, Section 239 (2)(c) proposed or pending acquisition or disposition of land by the municipality)

18. <u>RETURN TO OPEN SESSION</u>

While in Closed Session, Council received a staff report regarding potential acquisition or disposition of land by the municipality.

Moved by: Councillor Gardhouse Seconded by: Councillor Post

THAT Council return to open session (11:48 am).

CARRIED

19. BUSINESS ARISING FROM CLOSED

Moved by: Councillor Mills Seconded by: Councillor Gerrits

THAT staff proceed as discussed in Closed Session.

CARRIED

20. <u>BY-LAWS</u>

Moved by: Councillor Gerrits Seconded by: Councillor Hall THAT By-Law 2025-30 through to By-Law 2025-31, inclusive, be read a first, second and third time and enacted.

CARRIED

20.1 2025-30 Appoint Administrator of Dufferin Oaks Long Term Care Home (Diane Whitten-Franks)

A by-law to appoint an Administrator for Dufferin Oaks Long Term Care Home and repeal by-law 2018-19. Authorization: Council - May 22, 2025

20.2 2025-31 Repeal By-Law 2018-26 Appoint Director of Community Services

A by-law to repeal by-law 2016-26, a by-law to appoint a Director of Community Services. Authority: Council - May 22, 2025

21. OTHER BUSINESS

22. CONFIRMATORY BY-LAW

2025-32 Confirmatory By-Law - May 22, 2025

A by-law to confirm the proceedings of the Council of the Corporation of the County of Dufferin at its meeting held on May 22, 2025.

Moved by: Councillor Post Seconded by: Councillor Soloman

THAT By-Law 2025-32 be read a first, second and third time and enacted.

CARRIED

23. <u>NEXT MEETING</u>

There will be a special virtual Council meeting on June 4, 2025 at 6 pm.

A Planning and Economic Development Summit Joint Council meeting will take place on June 12, 2025 at Monora Park.

The next Council meeting will be held on Thursday, June 26, 2025 at 9 am in the Dufferin Room at 30 Centre St, Orangeville.

24. ADJOURNMENT

The meeting adjourned at 11:53 am.

Moved by: Councillor Gardhouse Seconded by: Councillor Creelman

THAT the meeting adjourn.

CARRIED

Warden

Clerk



Council Highlights

County of Dufferin W. & M. Edelbrock Centre 30 Centre Street, Orangeville, ON L9W 2X1

For Immediate Release: May 28, 2025

Dufferin Council met on May 22, 2025, for a Council meeting. For the full Council meeting agenda and minutes, please see the County's <u>Meeting Agendas and Minutes page</u>.

Here are the highlights of the May 22 meeting:

- County Council proclaimed June 2025 Seniors Month
- County Council proclaimed June 2025 Pride Month
- County Council adopts Government Relations Framework, Strategy and Action Plan 2025
 to 2026
- Dufferin staff provided information on the Province's *Bill 17: Protect Ontario by Building Faster and Smarter Act* and Council directed staff to submit comments outlined in the report to the Province
- County Council adopted the Master Housing Strategy Implementation Plan and directed staff to create a detailed plan to develop 22 Third Avenue, Orangeville
- Industrial, Commercial and Institutional (IC&I) locations that meet the requirements of the County's recycling program to continue to receive recycling collection and processing services through the County and any new IC&I locations added to the collection be limited to four recycling carts starting January 1, 2026

County Council proclaimed June 2025 Seniors Month

Warden Horner proclaimed June 2025 Seniors Month in Dufferin County. This month-long celebration acknowledges and honors the contributions of seniors, recognizing their past and ongoing roles in communities. It also aims to promote the health and well-being of seniors, ensuring they are socially connected and engaged.

County Council proclaimed June 2025 Pride Month

Warden Horner proclaimed June 2025 Pride Month in Dufferin County. Pride Month is a time when 2SLGBTQI+ communities and allies come together to spotlight the resilience, celebrate the talent and recognize the contributions of 2SLGBTQI+ communities. The County will be celebrating Pride Month with a flag raising in June. The County will provide more information once it is available!

County Council adopts Government Relations Framework and Strategy and Action Plan 2025 to 2026

Dufferin County Council adopted the Government Relations Framework and Strategy and Action Plan 2025 to 2026.

Policy and funding decisions from other levels of government can have a significant impact on Dufferin County and other municipalities. Building relationships with other levels of government increases the ability to influence policy decisions and request support for local priorities.

The Government Relations Framework and Strategy and Action Plan 2025 to 2026 aims to enhance Dufferin County's ability to influence policy decisions and secure support for local priorities. The Strategy identifies specific activities to support the priorities identified by Council at its May 8, 2025 meeting: homeless prevention, municipal funding and infrastructure and road safety.

Dufferin staff provided information on the Province's *Bill 17: Protect Ontario by Building Faster and Smarter Act* and Council directed staff to submit comments outlined in the report to the Province

To advance its target of building 1.5 million homes by 2031, the Ontario government introduced Bill 17, the Protect Ontario by Building Faster and Smarter Act, 2025 on May 12, 2025. Bill 17 proposes several changes to multiple statutes including the Planning Act, Development Charges Act and Transit Oriented Communities Act.

Bill 17 was brought forth with limited consultation with Ontario municipalities and a limited review period. County Council directed staff to inform the Province of its comment that it is urged to consult with municipalities in the future when significant legislation impacting municipalities is being considered.

County Council adopted the Master Housing Strategy Implementation Plan and directed staff to create a detailed plan to develop 22 Third Avenue, Orangeville

At the latest Council meeting, County Council adopted the Master Housing Strategy Implementation Plan to serve as a guide for the County moving forward and directed staff to create a detailed plan to develop 22 Third Ave Orangeville.

Council adopted the Master Housing Strategy in October 2024 and directed staff to create an implementation plan to develop three of ten County-owned properties. Through the Master Housing Strategy review, a need for more supportive housing was identified with 335 adults needing housing for people with physical disabilities, 216 to 540 units needed for people with mental health and addiction challenges, and 191 to 229 units for adults with intellectual disabilities as of 2024.

22 Third Avenue Orangeville will have 12 supportive housing units. Next steps include finding a non-profit partner, determining the ownership and operating model and conducting due diligence activities.

Industrial, Commercial and Institutional (IC&I) locations that meet the requirements of the County's recycling program to continue to receive recycling collection and processing services through the County and any new I&CI locations added to the collection be limited to four recycling carts starting January 1, 2026

Since July 1, 2023, residential recycling in Dufferin County has been managed by producers of printed paper and packaging under Ontario's Blue Box Transition Regulation. Circular Materials, the Producer Responsibility Organization, has overseen all residential and eligible sources including schools, long-term care facilities, etc., during and beyond the transition period of July 2023 to December 2025. IC&I sources are excluded from this regulation. During the transition period, Circular Materials has permitted municipalities to continue servicing IC&I locations under residential contracts on a cost-recovery basis.

At the May 22 Council Meeting, County Council approved staff's recommendation to continue collection for small to medium-sized IC&I sites but with a formal cap of four carts for any new collection locations starting January 1, 2026 following the upcoming end of Circular Materials' transitional coverage.

Small to medium-sized IC&I sites typically produce limited volumes, making private contract costs prohibitive. Without County support, these materials risk ending up in landfill due to inconvenience or cost. Continuing this service aligns with existing garbage and organics programs.

About Dufferin County Council

Dufferin Council consists of 15 members representing each of the eight municipalities in Dufferin. Council meeting processes are set out in the County's Procedural By-Law.

Dufferin County Council and Committee meetings can be watched live on the County's website.

-30-

MEDIA CONTACT: Megan Ball, Manager of Communications mball@dufferincounty.ca



04-25-BOD Special Meeting Minutes Nottawasaga Valley Conservation Authority Monday March 17, 2025 5:00 PM EDT

Attendance

Present:

Cllr. Joe Belanger, Wasaga Beach (Town); Cllr. June Porter, The Blue Mountains (Town); Chair Jonathan Scott, Bradford West Gwillimbury (Town); Cllr. Joel Loughead, Grey Highlands (Municipality); Cllr. Pieter Kiezebrink, Essa (Township); Cllr. Nicole Cox, New Tecumseth (Town); Cllr. Richard Schell, Oro-Medonte (Township)-*departed at 6:04pm*; Deputy Mayor Paul Van Staveren Clearview (Township); Cllr. Kevin Eisses, Innisfil (Town); Mayor Darren White, Melancthon (Township); Cllr. Kyle Fegan, Shelburne (Town); Cllr. Gary Harvey, Barrie (City)*departed at 5:28pm*; Cllr. Patricia Clark, Mulmur (Township); Vice-Chair Gail Little, Amaranth (Township)

Absent:

Cllr Phil Fisher, Springwater (Township); Mayor Scott W. Anderson, Adjala-Tosorontio (Township); Cllr. Christopher Baines, Collingwood (Town); Cllr. Ralph Manktelow, Mono (Town)

1. Call to Order

Chair Scott called the meeting to order at 5:03pm.

2. Motion to Adopt the Agenda

Recommendation: *RES: 26-25* Moved by: Cllr. Gary Harvey Seconded by: Cllr. Nicole Cox **RESOLVED THAT:** the Special Meeting agenda for the Board of Directors meeting dated on March 17, 2025 be approved. **Carried**;

3. In-Camera

Recommendation: *RES: 27-25* Moved by: Cllr. Gary Harvey Seconded by: Cllr. Nicole Cox **RESOLVED THAT:** this meeting of the Board of Directors Special Meeting move into closed session at 5:03pm to address matters pertaining to: Labour relations or employee negotiations and; **FURTHER THAT:** no NVCA Authority staff be in attendance. **Carried**;

4. Out of In-Camera

Recommendation: *RES: 28-25* Moved by: Cllr. Joe Belanger Seconded by: Cllr. June Porter **RESOLVED THAT:** the Board of Directors rise from in-camera at 6:16pm and report progress. **Carried**;

4.1. Out of In-Camera

Recommendation: *RES: 29-25* Moved by: Vice-Chair Gail Little Seconded by: Deputy Mayor Paul Van Staveren **WHEREAS:** the board confirm its decision to hire a new CAO as discussed, and **FURTHER THAT:** the name of the successful candidate be kept confidential until announced by the chair. **Carried;**

5. Adjourn

Recommendation: *RES: 30-25* Moved by: Cllr. Pieter Kiezebrink Seconded by: Cllr. Nicole Cox **RESOLVED THAT:** this meeting adjourn at 6:17pm. **Carried**;



03-25-BOD Minutes Nottawasaga Valley Conservation Authority Friday March 28, 2025 9:00 AM EST

Attendance

Present:

Cllr. Joe Belanger, Wasaga Beach (Town); Cllr. June Porter, The Blue Mountains (Town); Chair Jonathan Scott, Bradford West Gwillimbury (Town); Cllr. Joel Loughead, Grey Highlands (Municipality); Cllr. Pieter Kiezebrink, Essa (Township); Mayor Scott W. Anderson, Adjala-Tosorontio (Township); Cllr. Christopher Baines, Collingwood (Town); Cllr. Nicole Cox, New Tecumseth (Town); Cllr. Richard Schell, Oro-Medonte (Township); Deputy Mayor Paul Van Staveren Clearview (Township); Cllr. Ralph Manktelow, Mono (Town); Cllr. Kyle Fegan, Shelburne (Town); Cllr. Gary Harvey, Barrie (City); Cllr. Patricia Clark, Mulmur (Township); Chair Gail Little, Amaranth (Township)

NVCA Staff:

Sheryl Flannagan, Interim CAO/Director, Corporate Services; Chris Hibberd, Director, Watershed Management Services; Kyra Howes, Director, Conservation Services; Manager, Stewardship & Restoration Services, Paul Tripodo; Kerry Jenkins, Administrative Assistant/Recorder

Absent:

Cllr. Phil Fisher, Springwater (Township); Cllr. Kevin Eisses, Innisfil (Town); Mayor Darren White, Melancthon (Township)

1. Events

Spring Tonic Maple Syrup Festival

Hosted in partnership with the Rotary Club of Barrie, the Spring Tonic Maple Syrup Festival at the Tiffin Conservation Area is a tradition spanning more than three decades.

Visitors can explore how maple syrup was made in the past. After that, they will return to current times and see how maple syrup is made today! Ending the tour with a pancake and sausage breakfast with fresh maple syrup.

Prices for most activities are included in the admission fee.

Date: April 5 - 6, 2025

Location: Tiffin Centre for Conservation

Tiffin Nature School

At Tiffin Nature School, children aged 2.5 to 10 are invited to explore and connect with the natural world. We nurture their innate curiosity, offering immersive outdoor experiences that inspire discovery and growth. **Dates:** Tuesdays & Thursdays until May 29, 2025 **Location:** Tiffin Centre for Conservation

2. Call to Order

Chair Scott called the meeting to order at 9:01am.

3. Land Acknowledgement

Nottawasaga Valley Conservation Authority Board acknowledges that we are situated on the traditional land of the Anishnaabeg people. The Anishnaabeg include the Ojibwe, Odawa, and Pottawatomi nations, collectively known as the Three Fires Confederacy. We are dedicated to honouring Indigenous history and culture and committed to moving forward in the spirit of reconciliation and respect with all First Nation, Métis and Inuit people.

4. Declaration of Pecuniary and Conflict of Interest

5. Motion to Adopt the Agenda

Recommendation: *RES: 31-25* Moved by: Cllr. Joe Belanger Seconded by: Cllr. Christopher Baines **RESOLVED THAT:** the agenda for the Board of Directors meeting #03-25-BOD dated on March 28, 2025 be approved as amended. **Carried**;

6. Chairs Update

Chair Scott shared his updates.

7. Announcements

a) The NVCA announced that our 2024 Annual Report is now available and posted on our website.

b) Director, Conservation Services, Kyra Howes introduced to the Board of Directors NVCA's new Manager, Stewardship & Restoration Services, Paul Tripodo.

8. Deputations

There were no deputations at this time.

9. Hearings

There were no hearings at this time.

10. Determination of Items Requiring Separate Discussion

Board members are requested to identify items from the Consent List that they wish to have considered for separate discussion.

11. Adoption of Consent List and Identification of Items Requiring Separate Discussion

Recommendation: *RES: 32-25* Moved by: Cllr. Patricia Clark Seconded by: Mayor Scott W. Anderson

RESOLVED THAT: agenda item number(s), 12.2.3 was identified as requiring separate discussion, be referred for discussion under Agenda Item #12; and

FURTHER THAT: all Consent List Agenda Items not referred for separate discussion be adopted with 12.1's amendment as submitted to the board and staff be authorized to take all necessary action required to give effect to same; and

FURTHER THAT: any items in the Consent List not referred for separate discussion, and for which conflict has been declared, are deemed not to have been voted on or discussed by the individual making the declaration. **Carried**;

12. Consent List

12.1. Adoption of Minutes

Recommendation:

Approved by Consent

RESOLVED THAT: the minutes of the Board of Directors meetings 02-25-BOD, 01-25-NVSPA and 04-25-BOD Special Meeting dated on February 28, 2025 and March 17, 2025 be approved.

12.2. Staff Reports

12.2.1. Staff Report No. 07-03-25-BOD from Kyra Howes, Director, Conservation Services regarding Lease Renewal

Recommendation: *Approved by Consent* **RESOLVED THAT:** the Board of Directors receive Staff Report No. 07-03-25-BOD regarding a short-term lease renewal with Quality Sod Farms Ltd be approved as presented.

12.2.2. Staff Report No. 08-03-25-BOD from Kyra Howes, Director, Conservation Services regarding Life & Security Upgrades

Recommendation: Approved by Consent **RESOLVED THAT:** NVCA's Board of Directors approve the use of up to \$18,000 from the Capital Assets Reserve for required Life & Security Upgrades

12.2.3. Staff Report No. 09-03-25-BOD from Sheryl Flannagan, Interim CAO/Director, Corporate Services regarding Interim CAO Workplan Update

> Recommendation: *RES: 33-25* Moved by: Cllr. Joe Belanger Seconded by: Cllr. Gary Harvey **RESOLVED THAT:** the Board of Directors receive Staff Report No. 09-03-25-BOD regarding the Interim CAO workplan update. **Carried;**

12.2.4. Staff Report No. 10-03-25-BOD from Maria Leung, Senior Communication Specialist regarding Communications Report

> Recommendation: *Approved by Consent* **RESOLVED THAT:** Staff Report No. 10-03-25-BOD regarding NVCA Communications – February 15, 2025 – March 14, 2025, be received.

13. Other Business

14. Adjourn

Recommendation: *RES: 34-25* Moved by: Cllr. Ralph Manktelow Seconded by: Cllr. Kyle Fegan **RESOLVED THAT:** this meeting adjourn at 9:19am to meet again on April 25, 2025 or at the call of the Chair. **Carried;**



NVCA March 2025 Board Meeting Highlights

Next Meeting: April 25, 2025, held in person at the Tiffin Centre for Conservation

For the full meeting agenda, including documents and reports, visit NVCA's website.

2024 Annual Report

NVCA's 2024 Annual Report is now available.

The report highlights the work that NVCA staff accomplished to protect and enhance the Nottawasaga Watershed.

Download the 2024 Annual Report here

Interim CAO Workplan Update

In the February 2025 board meeting, NVCA's Interim CAO announced an interim work plan that addresses current challenges while positioning the organization for success under new leadership. Below is a summary of the updates under the four key priorities and commitments:

Strengthening Municipal relationships

- Engaged with a number municipalities to discuss development priorities and address concerns.
- Continued with 48-hour response protocol for issues raised by municipal partners.

Restoring and Enforcing Customer Service Standards

• Reviewed compliance with NVCA's customer service strategy. No issues of concern were identified and full strategy compliance goal has been met within the Q1 of 2025.

Evaluating Planning, Permitting, and Engineering processes

 NVCA has identified a consultant to complete a comprehensive evaluation of planning, permitting, and engineering process. The Interim CAO's goal was to start this process review by March 31, 2025 of this year, however, given the cost and the consultants desire to work with one person throughout the project, this will be placed on hold until the new CAO starts.

Developing a backlog reduction strategy for Planning, Permitting, and Engineering

 In 2024, the Board of Directors approved staff to hire a contract engineering technician to help reduce the Planning, Permitting, and Engineering file review backlog. However, Staff were unable to find a qualified contract engineering technician and have redirected those funds to the use of peer reviews to assist with the backlog instead of the contract position.

In addition, staff have continued to explore internal measures, such as triage and risk management to reduce the workload on engineering staff without compromising the service standards.

Short-Term Lease Renewal

The Board of Directors approved NVCA to enter into a 5-year lease agreement with Quality Sod Farms Ltd. to have overland access to Bear Creek at the Utopia Conservation Area for the purpose of agricultural irrigation.

Use of reserves for security upgrades

The Board of Directors approved the use of up to \$18,000 for security upgrades at John L. Jose Education Building, the John Hix Conservation Administration Centre and the workshops located at the Tiffin Conservation Area.

Upcoming Events

Spring Tonic Maple Syrup Festival

Hosted in partnership with the Rotary Club of Barrie, the Spring Tonic Maple Syrup Festival at the Tiffin Conservation Area is a tradition spanning more than three decades.

Visitors can explore how maple syrup was made in the past. After that, they will return to current times and see how maple syrup is made today! Ending the tour with a pancake and sausage breakfast with fresh maple syrup. Prices for most activities are included in the admission fee.

Date: April 5 – 6, 2025

Location: Tiffin Centre for Conservation

Tiffin Nature School

At Tiffin Nature School, children aged 2.5 to 10 are invited to explore and connect with the natural world. We nurture their innate curiosity, offering immersive outdoor experiences that inspire discovery and growth. **Dates:** Tuesdays & Thursdays until May 29,

2025

Location: Tiffin Centre for Conservation



05-25-BOD (April's Meeting) Minutes (Draft) Nottawasaga Valley Conservation Authority Friday April 25, 2025 9:00 AM EST

Attendance

Present:

Cllr. Joe Belanger, Wasaga Beach (Town); Chair Jonathan Scott, Bradford West Gwillimbury (Town); Cllr. Joel Loughead, Grey Highlands (Municipality); Cllr. Pieter Kiezebrink, Essa (Township); Mayor Scott W. Anderson, Adjala-Tosorontio (Township); Cllr. Christopher Baines, Collingwood (Town); Cllr. Richard Schell, Oro-Medonte (Township); Deputy Mayor Paul Van Staveren Clearview (Township); Cllr. Ralph Manktelow, Mono (Town); Cllr. Kyle Fegan, Shelburne (Town); Chair Gail Little, Amaranth (Township); Cllr. Phil Fisher, Springwater (Township); Cllr. Kevin Eisses, Innisfil (Town); Mayor Darren White, Melancthon (Township)

NVCA Staff:

Sheryl Flannagan, Interim CAO/Director, Corporate Services; Chris Hibberd, Director, Watershed Management Services; Kyra Howes, Director, Conservation Services; Kerry Jenkins, Administrative Assistant/Recorder

Guests:

Tiffany Cecchetto, CPA, CA, KPMG LLP – departed at 9:53am

Absent:

Cllr. June Porter, The Blue Mountains (Town); Cllr. Nicole Cox, New Tecumseth (Town); Cllr. Gary Harvey, Barrie (City); Cllr. Patricia Clark, Mulmur (Township);

1. Events

Tree Planting event in the Town of New Tecumseth

This tree planting event is located along East Beeton Creek in Tottenham **Date:** April 27, 2025 from 1 p.m. – 4 p.m. **Location:** Town of New Tecumseth

Tree Planting event in the Township of Clearview

Come out to help plant native trees and shrubs in/on Mad River in Clearview Township! Planting trees will help enhance fish and wildlife habitat, shade the stream, reduce erosion, and capture carbon! **Date:** April 29, 2025 from 5 p.m. – 7 p.m. **Location:** Carruther Memorial Park, South Avening, ON, on Airport Road (County Road 42)

Tree Planting event in the Township of Adjala-Tosorontio

This tree planting event is located along Sheldon Creek in Adjala-Tosorontio **Date:** May 3, 2025 from 1 p.m. – 4 p.m. **Location:** Adjala-Tosorontio

Tree Planting event in Essa

This tree planting event is located along the Pine River Sheldon Creek in the Township of Essa **Date:** May 10, 2025 from 9 a.m. – 12 p.m. **Location:** Township of Essa

Arbour Day

NVCA will hold its 35th annual Arbor Day Tree Sale. A variety of bareroot tree and shrub seedings will be for sale. Trees and shrubs are sold in bundles of 10 for \$35 each. Tree availability is first come first serve and cannot be reserved.

Date: May 10, 2024 **Location:** Tiffin Centre for Conservation

Tiffin Nature School

At Tiffin Nature School, children aged 2.5 to 10 are invited to explore and connect with the natural world. We nurture their innate curiosity, offering immersive outdoor experiences that inspire discovery and growth. **Dates:** Tuesdays & Thursdays until May 29, 2025 **Location:** Tiffin Centre for Conservation

2. Call to Order

Chair Scott called the meeting to order at 9:03am.

3. Land Acknowledgement

The Nottawasaga Valley Conservation Authority Board acknowledges that we are situated on the traditional land of the Anishnaabeg people. The Anishnaabeg (*a-nish-i-na-beck*) include the Ojibwe (*o-jib-way*), Odawa (*odah-wa*), and Pottawatomi (*pot-a-wa-tom-ee*) nations, collectively known as the Three Fires Confederacy. We are dedicated to honouring Indigenous history and culture and committed to moving forward in the spirit of reconciliation and respect with all First Nation, Métis and Inuit people.

4. Declaration of Pecuniary and Conflict of Interest

5. Motion to Adopt the Agenda

Recommendation: *RES: 35-25* Moved by: Cllr. Christopher Baines Seconded by: Cllr. Pieter Kiezebrink **RESOLVED THAT:** the agenda for the Board of Directors meeting #05-25-BOD dated on April 25, 2025 be approved. **Carried**;

6. Chairs Update

Chair Scott shared his updates.

7. Announcements

Kyra Howes, Director, Conservation Services to acknowledged that Dufferin Northern Peel Anglers & Hunters donated \$2,000 to support our education curriculum at Mono Amaranth Public School for grades 6, 7 & 8.

8. Presentations

8.1. 2024 Audit from Tiffany Cecchetto, CPA, CA, KPMG LLP

Tiffany Cecchetto, CPA, CA, KPMG LLP conducted a presentation regarding NVCA's 2024 Audit. Recommendation: *RES: 36-25* Moved by: Cllr. Joe Belanger Seconded by: Cllr. Kyle Fegan **RESOLVED THAT:** the Board receives the presentation regarding NVCA's 2024 Audit; and **FURTHER THAT:** the Board approves the 2024 Draft Financial Statements. **Carried**;

9. Deputations

There are no deputations at this time.

10. Hearings

There are no hearings at this time.

11. Determination of Items Requiring Separate Discussion

Board members are requested to identify items from the Consent List that they wish to have considered for separate discussion.

12. Adoption of Consent List and Identification of Items Requiring Separate Discussion

Recommendation: *RES: 37-25* Moved by: Vice-Chair Gail Little Seconded by: Cllr. Christopher Baines **RESOLVED THAT:** agenda item number(s), 13.2.1 was identified as requiring separate discussion, be referred for discussion under Agenda Item #13; and

FURTHER THAT: all Consent List Agenda Items not referred for separate discussion be adopted as submitted to the board and staff be authorized to take all necessary action required to give effect to same; and

FURTHER THAT: any items in the Consent List not referred for separate discussion, and for which conflict has been declared, are deemed not to have been voted on or discussed by the individual making the declaration. **Carried**;

13. Consent List

13.1. Adoption of Minutes

Recommendation: *Approved by Consent* **RESOLVED THAT:** the minutes of the Board of Directors meetings 03-25-BOD dated on March 28, 2025 be approved.

13.2. Staff Reports

13.2.1. Staff Report No. 12-05-25-BOD from Hendrik Amo, Manager, Information Services & Technology & Dalia Al-Ali, Manager, Engineering Services

Recommendation: *RES: 38-25* Moved by: Cllr. Christopher Baines Seconded by: Cllr. Rick Schell **RESOLVED THAT:** NVCA Board of Directors receive Staff Report No. 12-05-25-BOD that outlines the rationale to update NVCA's hydrology model; and

FURTHER THAT: The Board of Directors approve using reserves to finance the update of the hydrology model to an upper limit of \$60,000 from the operational reserves. **Carried**;

13.2.2. Staff Report No. 13-05-25-BOD from Sheryl Flannagan, Interim CAO/Director, Corporate Services regarding Employee Handbook & Administrative Bylaws Update

Recommendation: *Approved by Consent* **RESOLVED THAT:** the Board of Directors approve Staff Report No. 13-05-25-BOD regarding the Employee Handbook & Administrative Bylaws Update.

13.2.3. Staff Report No. 14-05-25-BOD from Sheryl Flannagan, Interim CAO/Director, Corporate Services regarding 2025 1st Quarter Budget Report

Recommendation: *Approved by Consent* **RESOLVED THAT:** the Board of Directors receive Staff Report No. 14-05-25-BOD regarding the 2025 first quarter financials; and

FURTHER THAT: staff continue to monitor budget activities.

13.2.4. Staff Report No. 15-05-25-BOD from Maria Leung, Senior Communications Specialist regarding Communications Report

Recommendation: *Approved by Consent* **RESOLVED THAT:** Staff Report No. 15-05-25-BOD regarding NVCA Communications – March 15, 2025 – April 11, 2025, be received.

14. Other Business

15. Adjourn

Recommendation: *RES: 39-25* Moved by: Mayor Scott W. Anderson Seconded by: Cllr. Phil Fisher **RESOLVED THAT:** this meeting adjourn at 10:09am to meet again on May 23, 2025 or at the call of the Chair. **Carried;**



NVCA April 2025 Board Meeting Highlights

Next Meeting: May 23, 2025, held in virtually

For the full meeting agenda, including documents and reports, visit <u>NVCA's website</u>.

2024 Financial Statement

NVCA receives clean audit for 2024.

Board members received the 2024 NVCA audited financial statements as presented by KPMG LLP Chartered Accountants. <u>The financial</u> <u>statement is available on NVCA's website</u>.

Strategy to Update NVCA Hydrology Model

Hydrology is the study of water in the environment, including its distribution, movement, and properties. It examines how water interacts with the atmosphere, land, and living organisms, with a focus on both natural processes and human activities.

Hydrologic modelling is a vital tool for understanding and managing water resources, addressing flood risks, and ensuring sustainable water management in a variety of contexts. Without accurate and up-to-date hydrologic modelling, floodplain mapping is not achievable as it helps simulate water behaviour during different flood events (e.g., volumetric flowrate during a single storm event).

NVCA's current hydrology model was developed through a study in 1988, known to staff as the MacLaren Study where QUALHYMO was the modelling platform used. This model is 37 years old and does not reflect changes in land use and other parameters throughout the watershed.

The Nottawasaga watershed has changed since the MacLaren Study was conducted due to population growth, land use changes, and the impact of climate change. The availability of higher resolution elevation and other data, software advancements, and modelling approaches warrant an update to the current model. This update would assist staff in making informed decisions regarding flood risk and the issuance of safety bulletins for the watershed. In addition, it will contribute to better informed decision-making with respect to keeping development safe from natural hazards.

The Board of Directors approved using reserves to finance the update of the hydrology model to an upper limit of \$60,000.

2024 First Quarter Budget Report

In the first three months of operations of NVCA, Expenditures to date are tracking slightly lower, with 16.98% of the budgeted expenses (25% of budget year completed). This is normal for the first quarter of the year.

Revenues are also tracking just slightly behind, with 20.30% of the budgeted revenues recognized. This includes the first 3 months of the general municipal levy of \$898,820.13.

Upcoming Events

Plant trees with us in Creemore!

Planting trees will help enhance fish and wildlife habitat, shade the stream, reduce erosion, and capture carbon!

Date & Time: May 6, 2025 from 5 p.m. – 7 p.m.

Location: Carruthers Memorial Park Clearview

Plant trees with us in Wasaga Beach!

Planting trees will help enhance fish and wildlife habitat, shade the stream, reduce erosion, and capture carbon!

Date & Time: May 10, 2025 from 9 a.m. – 12 p.m.

Location: Wasaga Beach Sports Park

Arbour Day

NVCA will hold its 35th annual Arbor Day Tree Sale. A variety of bareroot tree and shrub seedings will be available for sale. Trees and shrubs are sold in bundles of 10 for \$35 each. Tree availability is on a first come first serve and cannot be reserved.

Date & Time: May 10, 2024 from 8 a.m. – 12 p.m.

Location: Tiffin Centre for Conservation

PA/PD Day

Camp Tiffin encourages outdoor exploration, guided excursions in the forest fueled by student interest. Every day will be guided by student inquiry, seasonal changes, and weather and program availability.

Date: June 6, 2024 from 9:00 a.m. – 4:00 p.m.

Location: Tiffin Centre for Conservation



06-25-BOD Agenda Minutes **(Draft)** Nottawasaga Valley Conservation Authority Friday May 23, 2025 9:00 AM EST

Attendance

Present:

Cllr. Joe Belanger, Wasaga Beach (Town); Chair Jonathan Scott, Bradford West Gwillimbury (Town); Cllr. Joel Loughead, Grey Highlands (Municipality); Cllr. Pieter Kiezebrink, Essa (Township); Mayor Scott W. Anderson, Adjala-Tosorontio (Township); Cllr. Christopher Baines, Collingwood (Town); Cllr. Richard Schell, Oro-Medonte (Township); Deputy Mayor Paul Van Staveren Clearview (Township); Cllr. Ralph Manktelow, Mono (Town); Chair Gail Little, Amaranth (Township); Cllr. Kevin Eisses, Innisfil (Town); Cllr. June Porter, The Blue Mountains (Town); Cllr. Nicole Cox, New Tecumseth (Town); Cllr. Gary Harvey, Barrie (City); Cllr. Patricia Clark, Mulmur (Township)

NVCA Staff:

Sheryl Flannagan, Interim CAO/Director, Corporate Services; Chris Hibberd, Director, Watershed Management Services; Kyra Howes, Director, Conservation Services; Maria Leung, Senior Communications Specialist; Kerry Jenkins, Administrative Assistant/Recorder

Absent:

Cllr. Kyle Fegan, Shelburne (Town); Cllr. Phil Fisher, Springwater (Township); Mayor Darren White, Melancthon (Township)

1. Events

Tree Planting event in Minesing

This tree planting event is located along Willow Creek off George Johnson Rd.

Date: May 13, 2025 from 9:30am to 3pm. **Location:** Willow Creek Canoe Corral, Minesing

Spring Paddle in Minesing

The Friends of Minesing Wetlands will be leading a spring trip into the Minesing Wetlands via canoe or kayak. Date: May 17, 2025 from 8:30am to 2:30pm Location: Willow Creek Canoe Corral, Minesing

Tree Planting event in Mono

This tree planting event is located along Mono Centre Creek. **Date:** May 24, 2025 **Location:** 754387 Mono Centre Road Orangeville, ON

2. Call to Order

Chair Scott called the meeting to order at 9:00am.

3. Land Acknowledgement

The Nottawasaga Valley Conservation Authority Board acknowledges that we are situated on the traditional land of the Anishnaabeg people. The Anishnaabeg (*a-nish-i-na-beck*) include the Ojibwe (*o-jib-way*), Odawa (*odah-wa*), and Pottawatomi (*pot-a-wa-tom-ee*) nations, collectively known as the Three Fires Confederacy. We are dedicated to honouring Indigenous history and culture and committed to moving forward in the spirit of reconciliation and respect with all First Nation, Métis and Inuit people.

4. Declaration of Pecuniary and Conflict of Interest

5. Motion to Adopt the Agenda

Recommendation: *RES: 40-25* Moved by: Cllr. June Porter Seconded by: Cllr. Joe Belanger **RESOLVED THAT:** the agenda for the Board of Directors meeting #06-25-BOD dated on May 23, 2025 be approved. **Carried;**

6. Chairs Update

Chair Scott shared his updates.

7. Announcements

Chair Scott welcomed NVCA's new CAO, Jennifer Vincent to the members.

8. Deputations

There were no deputations at this time.

9. Hearings

There were no hearings at this time.

10. Determination of Items Requiring Separate Discussion

Board members are requested to identify items from the Consent List that they wish to have considered for separate discussion.

11. Adoption of Consent List and Identification of Items Requiring Separate Discussion

Due to only three items, Chair decided to review all individually and skipped consent.

12. Consent List

12.1. Adoption of Minutes

Recommendation: *RES: 41-25* Moved by: Cllr. Ralph Manktelow Seconded by: Cllr. Joe Belanger **RESOLVED THAT:** the minutes of the Board of Directors meetings 05-25-BOD dated on April 25, 2025 be approved. **Carried;**

12.2. Staff Reports

12.2.1. Staff Report No. 16-06-25-BOD from Maria Leung, Senior Communications Specialist regarding Communications Strategy

Recommendation: *RES: 42-25* Moved by: Cllr. Christopher Baines Seconded by: Mayor Scott W. Anderson **RESOLVED THAT:** the Board of Directors receive Staff Report No. 16-06-25-BOD regarding the 2025 NVCA Communications Strategy. **Carried**;

12.2.2. Staff Report No. 17-06-25-BOD from Chris Parker, Communications Assistant regarding Communications Report

> Recommendation: *RES: 43-25* Moved by: Cllr. Christopher Baines Seconded by: Cllr. Joel Loughead **RESOLVED THAT:** Staff Report No. 17-06-25-BOD regarding NVCA Communications – April 12, 2025 – May 9, 2025, be received. **Carried**;

13. In-Camera

Recommendation: *RES: 44-25* Moved by: Cllr. Nicole Cox Seconded by: Deputy Mayor Paul Van Staveren **RESOLVED THAT:** this meeting of the Board of Directors No. 06-25-BOD move into closed session at 9:18am to address matters pertaining to: A position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the Authority; and,

FURTHER THAT: Director, Corporate Services Sheryl Flannagan; Chief Administrative Officer, Jennifer Vincent and Administrative Assistant, Kerry Jenkins to remain for discussion and recording purposes. **Carried**;

14. Out of In-Camera

Recommendation: *RES: 45-25* Moved by: Cllr. Gary Harvey Seconded by: Cllr. Rick Schell **RESOLVED THAT:** the Board of Directors rise from in-camera at 10:20am and report progress. **Carried**;

14.1. Out of In-Camera

Recommendation: *RES: 46-25* Moved by: Cllr. Nicole Cox Seconded by: Cllr. Pieter Kiezebrink **RESOLVED THAT:** the verbal direction given by the Board in closed session be enacted by staff. **Carried**;

15. Other Business

16. Adjourn

Recommendation: *RES: 47-25* Moved by: Cllr. Rick Schell Seconded by: Cllr. Gary Harvey **RESOLVED THAT:** this meeting adjourn at 10:22am to meet again on June 27, 2025 or at the call of the Chair. **Carried;**



NVCA May 2025 Board Meeting Highlights

Next Meeting: June 27, 2025, held in virtually

For the full meeting agenda, including documents and reports, visit NVCA's website.

NVCA Communication Strategy

NVCA's Communications team has developed a communications strategy to support NVCA's mission, vision, Integrated Watershed Management Plan, Watershed-based Resource Management Strategy and will be incorporated into the next set of strategic, business and climate change action plans.

Grounded in four guiding principles, this strategy aims to strengthen engagement with diverse audiences, build awareness of NVCA's programs and services, and promote climate adaptation actions. It is designed to strengthen NVCA's ability to engage and inform its audiences.

Three key desired outcomes include:

- Enhanced understanding of the watershed and climate adaptation,
- Increased awareness of NVCA's programs and services, and
- Increased participation in programs, services, and engagement initiatives.

The strategy also lists action items to be implemented over the next five years. These include crafting organizational and departmentspecific key messages, developing audience profiles, and establishing baselines and KPIs to assess whether the desired outcomes are met.

Upcoming Events

Weekend Garrison at Historic Fort Willow -Day 1

Join the Historic Military Establishment of Upper Canada for a weekend garrison at Historic Fort Willow.

Date & Time: May 30 – June 1, 2025 from 10 a.m. – 4 p.m.

Location: Fort Willow Conservation Area

PA/PD Day

Camp Tiffin encourages outdoor exploration, guided excursions in the forest fueled by student interest. Every day will be guided by student inquiry, seasonal changes, and weather and program availability.

Date: June 6, 2024 from 9:00 a.m. – 4:00 p.m.

Location: Tiffin Centre for Conservation



02-25-NVSPA (April's Meeting) Minutes (Draft) Nottawasaga Valley Conservation Authority April 25, 2025 11:00 AM EDT

Attendance

Present:

Mayor Scott W. Anderson, Adjala-Tosorontio (Township); Cllr. Christopher Baines, Collingwood (Town); Cllr. Joe Belanger, Wasaga Beach (Town); Cllr. Kyle Fegan, Shelburne (Town); Cllr. Pieter Kiezebrink, Essa (Township); Vice-Chair Gail Little, Amaranth (Township); Deputy Mayor Paul Van Staveren Clearview (Township); Chair Jonathan Scott, Bradford West Gwillimbury (Town); Cllr. Ralph Manktelow, Mono (Town); Mayor Darren White, Melancthon (Township);

NVCA Staff:

Sheryl Flannagan, Interim CAO/Director, Corporate Services; Chris Hibberd, Director, Watershed Management Services; Kyra Howes, Director, Conservation Services; Sheri Steiginga, Source Water Coordinator; Maria Leung, Senior Communications Speciliast; Ian Ockenden, Manager, Watershed Science; Kerry Jenkins, Administrative Assistant/Recorder

Absent:

Cllr Phil Fisher, Springwater (Township); Cllr. Kevin Eisses, Innisfil (Town); Cllr. Joel Loughead, Grey Highlands (Municipality); Cllr. Nicole Cox, New Tecumseth (Town); Cllr. Patricia Clark (Township); Cllr. June Porter, The Blue Mountains (Town); Cllr. Gary Harvey, Barrie (City); Cllr. Richard Schell, Oro-Medonte (Township)

Guests:

Bill Thompson, Project Manager, South Georgian Bay Lake Simcoe Source Protection Region; Lynn Dollin, Chair, South Georgian Bay Lake Simcoe Source Protection Committee

1. Call to Order

Chair Scott called the meeting to order at 10:24am.

2. Adoption of Agenda

Recommendation: *RES: 05-25* Moved by: Deputy Mayor Paul Van Staveren Seconded by: Vice-Chair Gail Little **RESOLVED THAT:** the agenda for the Nottawasaga Valley Source Protection Authority 02-25-NVSPA dated April 25, 2025 be approved. **Carried**;

3. Declarations of Pecuniary and Conflict of Interest

4. Minutes

Minutes of the Nottawasaga Valley Source Protection Authority 01-25-NVSPA dated February 28, 2025.

The Minutes of the Nottawasaga Valley Source Protection Authority 01-25-NVSPA dated February 28, 2025 was approved by the Board of Directors during the 03-25-BOD meeting dated on March 28, 2025.

5. Presentations

Source Water Coordinator, Sheri Steiginga conducted a presentation regarding the Annual Report.

Recommendation: *RES: 06-25* Moved by: Mayor Scott W. Anderson Seconded by: Vice Chair Gail Little **RESOLVED THAT:** the Board of Directors receive the presentation regarding the Annual Report. **Carried**;

6. Reports

6.1. Staff Report No. 02-02-25-NVSPA from Lynn Dollin, Chair, South Georgian Bay Lake Simcoe Source Protection Committee

Recommendation: *RES: 07-25* Moved by: Cllr. Joe Belanger Seconded by: Deputy Mayor Paul Van Staveren **RESOLVED THAT:** the report by South Georgian Bay Lake Simcoe Source Protection Committee Chair Lynn Dollin regarding Source Protection Committee updates be received for information. **Carried**;

6.2. Staff Report No. 03-02-25-NVSPA from Sheri Steiginga, Source Water Coordinator

Recommendation: *RES: 08-25* Moved by: Cllr. Joe Belanger Seconded by: Cllr. Kyle Fegan **RESOLVED THAT:** The Board of Directors receive Staff Report No. 03-02-25-NVSPA regarding the 2024 Source Water Protection Annual Report to the Ministry be received for information; and

FURTHER THAT: the Annual Report be approved for submission to the Director, Conservation and Source Protection Branch, Ministry of the Environment, Conservation and Parks. **Carried**;

6.3. Staff Report No. 04-02-25-NVSPA from Sheri Steiginga, Source Water Coordinator

Recommendation: *RES: 09-25* Moved by: Cllr. Pieter Kiezebrink Seconded by: Vice-Chair Gail Little **RESOLVED THAT:** Staff Report No. 04-02-25-NVSPA regarding the Source Protection Plan amendments be received for information. **Carried**;

7. Other Business

8. Adjourn

Recommendation: *RES: 10-25* Moved by: Mayor Scott W. Anderson Seconded by: Mayor Darren White **RESOLVED THAT:** the Nottawasaga Valley Source Protection Authority meeting adjourn at 10:44am, to meet again at the call of the Chair. **Carried**;



MEDIA RELEASE

FOR IMMEDIATE RELEASE

NVCA reports strong financial management and ongoing service improvements

UTOPIA, Ontario (May 1, 2025) – The Nottawasaga Valley Conservation Authority (NVCA) continues to be financially stable, according to the 2024 financial audit conducted by KPMG. The independent audit found no concerns. NVCA maintains a good financial position, with healthy reserves, prudent financial practices and responsible stewardship of public funds.

"This audit reflects NVCA's commitment to careful financial management and accountability to our member municipalities and residents," said NVCA Chair Jonathan Scott. "It provides a solid foundation for our ongoing work to strengthen service delivery and protect the Nottawasaga watershed."

In addition to maintaining a strong financial position, NVCA continues to implement operational improvements. Over the past several months, NVCA has:

- Cut the development planning and permitting backlog of files in half, and aims to eliminate the backlog by July.
- Introduced a risk-based triaging system to fast-track low-risk permits such as pools and septic systems.
- Launched a new e-permitting platform to improve customer experience and internal efficiency.
- Strengthened customer service standards across departments.

"These improvements are helping ensure that NVCA remains a trusted partner in supporting safe, sustainable growth while protecting rivers, wetlands, forests and other natural resources," Scott added.

NVCA's full audit and financial statements are available at <u>nvca.on.ca</u>.



MULMUR-MELANCTHON FIRE BOARD MINUTES May 20, 2025

Present: Bill Neilson, Chair – Melancthon Township Kim Lyon, Vice Chair – Mulmur Township Earl Hawkins – Mulmur Township Ralph Moore – Melancthon Township Mathew Waterfield – Fire Chief Roseann Knechtel – Secretary

1. <u>Call to Order</u>

The Chair called the meeting to order at 7:30 p.m.

2. Land Acknowledgement

We begin this meeting by acknowledging that we are meeting upon the traditional Indigenous lands of the Tionontati (Petun) and Treaty 18 territory of the Anishinaabe peoples. We recognize and deeply appreciate their historic connection to this place and we also recognize the contributions Indigenous peoples have made, both in shaping and strengthening our community, province and country as a whole.

3. Approval of the Agenda

Moved by Moore and Seconded by Hawkins That the agenda be approved.

Carried.

4. <u>Minutes of the Previous Meeting</u>

Moved by Lyon and Seconded by Moore That the minutes of March 25, 2025 be approved.

Declaration of Pecuniary Interest - None

Carried.

6. Administration

5.

6.1 Levels of Service Discussion

Members discussed current levels of service and technical training deadlines in 2028. Members acknowledged current discussions at the County Chief level to consider specialization of various Dufferin departments. Costs for specialization would include additional training of approximately 40-60 hours per firefighter, plus maintenance training and equipment. Chief Waterfield noted, that if a department did not have the required training to complete a rescue, that the department would contract that service, or enter into agreement with a neighbouring dearptment.

6.2 General Fire Chief Update

Chief Waterfield advised that the department has received 42 calls to date in 2025. The department has had 1 resignation and is currently sitting at 22 firefighters and 5 vacancies. Recruitment remains ongoing.

The generator at the fire hall experienced issues during the ice storm and is currently being repaired.

7.0 Information Items

- 7.1 Accounts
- 7.2 1st Quarter Financial Report

7.3 2024 Standard Incident Report Filing

Chief Waterfield advised the standard incident report was filed in January. Resubmission of the report in unavailable as the report has already been filed. The department is currently in discussions to correct the issue.

Moved by Lyon and Seconded by Moore

That the Mulmur-Melancthon Fire Board received the accounts as information.

Carried.

8.0 <u>Items for Future Meetings</u>

8.1 2024 Annual Report

9.0 <u>Adjournment</u>

Moved by Lyon and Seconded by Hawkins

That we do now adjourn at 7:57 p.m. to meet again on September 16, 2025 at 5:00 p.m., or at the call of the Chair.

Carried.

Chair

Secretary



Economic Development Committee Minutes May 23, 2025 – 11:00 AM

Present: Darryl Stansfield, Chair Lisa Thomson Diana Morris Savannah Rogers Roseann Knechtel, Secretary

Regrets: Kim Lyon

1.0 Call to Order

The Chair called the meeting to order at 11:06 a.m.

2.0 Approval of the Agenda

Moved by Thomson and Seconded by Rogers

That the agenda be approved as amended to include the 2025 Post-Secondary School Grant Applications.

Carried.

3.0 Minutes of the Previous Meeting

Moved by Rogers and Seconded by Thomson

That the minutes of April 17, 2025 are approved.

Carried.

4.0 Disclosure of Pecuniary Interests - None

5.0 New Business

5.1 2025 Spring Market

Members reviewed registrations with 60 vendors registered to date. Savannah and Darryl will be onsite at 7:00 am to assist with the set-up.

5.2 2025 Mulmur Garage Sale

15 addresses are registered to date. Members discussed the donations received at the Township office and agreed to stop accepting them ahead of schedule.

5.3 Dufferin Board of Trade BEA Gala

Members received Council's support of a table sponsorship and two tickets. Daryl Stansfield and Lisa Thomson will be attending on behalf of the EDC Committee.

5.4 2025 Mulmur Post-Secondary School Grant Applications

Members reviewed the 2025 post-secondary school grant applications.

Moved by Stansfield and Seconded by Rogers

That the Economic Development Committee award the 2025 Mulmur Post-Secondary School Grants to: Aedan Mohandass and Nathan Onorati.

Carried.

6.0 <u>Items For Future Meetings</u>

6.1 Mulmur 175

- **6.2** Virtual Lunch and Learns Members to bring suggestions and pricing to the next meeting
- **6.3 2025 Year End Market** Save the date to be distributed to registered vendors at the Spring Market

7.0 Adjournment

Moved by Rogers and Seconded by Thomson

That the Economic Development Committee adjourns the meeting at 11:31 a.m. to meet again on September 11, 2025 at 9:30 a.m. or at the call of the Chair.

Carried.



HONEYWOOD CEMETERY BOARD MINUTES April 17, 2025

Present: Mayor Janet Horner, Clerk/Planning Coordinator Roseann Knechtel, Board Chair Elizabeth Weatherall, Board members Glenn Laverty, Harold Ritchie, Board member Shanon Michels, and Board member and Acting Secretary Kimberlee Adams. Regrets: Ron Wilson, Karen Davidson Lock

1. CALL TO ORDER

Chair Weatherall called the meeting to order at 7:15 p.m.

4. MINUTES OF THE PREVIOUS MEETING

Moved by Member Laverty and seconded by Mayor Horner:

THAT the minutes of the last meeting be approved.

Motion carried.

3. AUTHORIZATION TO PAY INVOICES

After discussion, moved by Member Michels and seconded by Member Ritchie:

THAT outstanding invoices be paid.

Motion carried.

5. NEW BOARD MEMBERS AND SECRETARY-TREASURER

Chair Weatherall explained no one expressed interest regarding the need for new Board members and Secretary-Treasurer in response to the advertising after the last Board meeting. However, Shannon Michels has, subsequently, joined the Board as a new member and was present at this meeting. Karen Davidson Lock, former Board Secretary-Treasurer, has also, subsequently, joined the Board as a new member, but was unable to attend this meeting. Member Adams has agreed to continue as Acting Secretary, but declined to take on the role of Treasurer. The role of Treasurer remains unfilled.

6. A NEW CATEGORY FOR CEMETERY PRICE LIST

A new category for the cemetery price list was discussed. Cremated remains in an urn can now be buried in a plastic vault, and so a new category has been added to the price list of burial options.

7. CEMETERY MAINTENANCE

Cemetery maintenance, specifically stone repair and grass mowing were discussed.

8. DECORATION DAY

After discussion there was concensus that this year the Board would hold a Decoration Day on Sunday 8 June rather than a Cemetery service. Board members agreed to be present in the Cemetery on the day to answer questions from families who visited and accept any monetary donations given.

9. COLUMBARIUM PHOTOS

Chair Weatherall shared photos of proposed local scenes of historic value to be included at the West ends of the cemetery's columbariums, that is the ends facing the road, 2nd Line West.

10. ADJOURNMENT

Member Michels moved and Member Adams seconded

THAT the meeting adjourn at <u>8:15 p.m.</u> to meet again at the discretion of the Chair.



758070 2nd Line E Mulmur, Ontario L9V 0G8

Local (705) 466-3341 Toll Free from 519 only (866) 472-0417 Fax (705) 466-2922

Information Report

Campaign Cabinet

May 2025 Summary:

- Kraft Hockeyville food donations have been made to both the Orangeville and Shelburne Food Banks. No timing on when funds or hockey equipment will be received. A Community Poll will be distributed when funds are received for people to vote for the following projects:
 - Heaters in the Stands
 - Change Room Reserves
 - o Dehumidifier
 - o Chiller
 - o Other:
- A sub-committee of the CC is organizing "Cob Stock" a corn roast on the labour day weekend at the Honeywood Arena. The event will feature live music, beer gardens, lawn games, bbq/corn, and fun for the whole family.
- A sub-committee is organizing Fore Honeywood Golf Classic, scheduled for September 18, 2025 at the Shelburne Golf Course. Registration will open the beginning of June and can accommodate up to 120 golfers.
- Members to work on creating a Pledge Campaign with forms, options for payment reoccurrence and collection, amounts, etc.
- Party Rockers Youth Dance on May 3rd at the Honeywood Arena attracted 58 kids. Additional events are scheduled for October and December at the Primrose Elementary School and Horning's Mills Hall. Each event requires 10 to 15 volunteers to chaperone.
- Corporate fundraising and Long Driveway conversations remain ongoing.
- A joint 50/50 with Ironwood is now live and will run for the month of June. Township and CC to commence promoting the draw.
- Strawberry Supper Fundraiser is being run at the Horning's Mills Hall June 28th. Seeking volunteers to help.
- The creation of a Not for Profit is in the process of being set up, with name and mandate being developed.
- CC and Staff to report to Council on mandate achievements in September.
- Donor Wall Installation to be completed prior to next ice season.
- Next Meeting Date: August 5th @ 4:30pm (tentative)

Submitted by: Roseann Knechtel, Clerk Approved by: Tracey Atkinson, CAO



Information Report

Strategic Plan Implementation Update Quarterly Report (June 4, 2025)

PURPOSE

The purpose of this report is to provide Council with an update regarding the status of action items within the Township Strategic Plan.

SUMMARY

The Strategic Plan was approved by Council on October 2, 2024.

The previous quarterly update was provided in January 2025.

The Key Performance Indicators (KPI) for 2025 have been extracted from the Strategic Plan and included in the attached chart.

The chart provides a summary of the progress on actions taken over the last few months as well as indicating tasks that have been started or ongoing.

Staff will continue to update this chart and provide to Council at regular intervals.

This Strategic Plan was designed to be considered fluid (as per section 3.5 of the Plan) and "can be updated to reflect timelines or as Action Items are realized or become part of the regular operational matters of the Township".

Items identified in dark green are considered complete, either through incorporation into an ongoing job description or task/event having occurred. They are included in this report and will be removed from the chart prior to the next quarterly report. Where items are marked in Red, it is anticipated that that the KPI is either not required or not fulfillable and may need to be revised following additional discussion and direction.

Submitted by: Tracey Atkinson, BES MCIP RPP, M.M Dipl Chief Administrative Officer

STRATEGIC PLAN TRACKING TABLE

Updated May 14, 2025 2025

					KPI no longer required or unobtainable. Reassses.
FOCUS	GOAL	ACTION ITEM	LEAD	КРІ	Status
GROW		Increase resident capacity for Emergency Shelters	CAO	2025 - Motion to Dufferin County requesting funding of generator at Honeywood Arena	Amend KPI to allow for a phased in approach to funding a generator and wiring. Amend Lead to INFRA
LIVE		Host community activities, conversations and townhall meetings	CAO CLERK	2025 – Host annual townhall meeting.	Council direction to schedule meeting when warrented. Reassess in 2026.
GROW	GROW A GARDEN TOWNSHIP	Support gardens in Honeywood cemetery	CLERKS	2025 - Survey Honeywood Cemetery property	Amend KPI to 2026.
GROW		Create a community pollination garden and promote private gardens	CLERKS	2025 - Invite local horticulturalist to Townhall meeting	Townhall postponed. Seed exchange and Dufferin compost available with tree sale. Bulb workshop in April
LIVE	GATHER TOGETHER	Host a 175 th Birthday	TREASURY	2025-2026 - Budget \$2,000 for 3 years.	\$8400 in reserves.
WORK	CULTIVATE A WISE INVESTOR MINDSET	Lead by example through efficiency and quality service	CAO	2025 Provide good quality citizen focused services and monitor results	Ongoing
GROW		Increase resident capacity for Emergency Shelters	CAO	2025 – Basic first aid training to volunteers. 2025 - Annual meeting with volunteers prior to winter season	2024-10-19 Horning Mills Training Session. 2025 date TBD
GROW		Encourage legislative change to building standards to green standards	CAO / COUNCIL	2025 - Delegate to the Province for changes to the Building Code for increased energy efficiencies 2025 - Motion to County	Amend KPI to 2027. Building Code approved in 2024. Staff involved in Tri-County study. Draft conditions for PofS to include green package options. Delegation discussed at May 2025 meeting and not advanced.
LIVE		Support broadband installation and cellular towers	CAO	2025 - Request that Dufferin County Council facilitate discussion with the Province to attaining internet and cellular services.	Draft agreement and Provincial guidance established. Rogers project might be in our area in 2026.

LEGEND

IN PROCESS

NOT STARTED

COMPLETED - to be removed from tracking table

LIVE	BOOST CONNECTION	Enhance information sharing and spark participation	CAO	2025 – research staff capacity and job descriptions to support community connections	Currently monitoring capacity with temporary position added.
LIVE	GATHER TOGETHER	Host community activities, conversations and townhall meetings	CAO CLERK	2025 - Host annual conversations at various locations	Dec 13 2024: Water EA (Mansfield) & Parks Survey, Feb 2025: Agricultural Outreach, Fall 2025: OP (Townhall)
LIVE	GATHER TOGETHER	Host a 175 th Birthday	CLERK	2025 - Create a Birthday Task Force	Logo and Tag line created. Staff outreach scheduled for June
LIVE	PARTNER WITH OTHERS	Collaborate with private recreational service providers	CLERK	2025 - Provide advertising and promote local spaces and private recreational programs and facilities	Ongoing - 2024-2025: 12 videos, one video released monthly. Videos released to date are Champ Burger, Rosemont Store, Kourtney's Therapy, Rural Rescue and Hounds and Hooves
WORK	CULTIVATE A WISE INVESTOR MINDSET	Increase long-term stability and reduce fluctuation in tax rates	CLERK	2025 – Create listing of accommodations and research short term rental platforms	Report to Council in 2025 seeking direction on MAT Tax and Short Term Accommodation regulations
GROW	GROW AWARENESS	Develop a baseline knowledge of environmental sustainability and climate change	CLERKS	2025 - Encourage youth groups, such as 4-H, guiding, scouts, etc to develop a climate change program	Duplicated through Dufferin Youth Climate Activation Circle. Remove KPI
GROW	GROW AWARENESS	Develop a baseline knowledge of environmental sustainability and climate change	INFRA.	2025 - Promote Dufferin Youth Climate Activation Circle	Runs from Sept to June each year. Schedule to be promoted in July and August 2025
WORK	SUPPORT BUSINESS	Create synergies and collaboration amongst Mulmur businesses	CLERKS	2025 - Examine DBOT activities and identify any gaps to Mulmur businesses	DBOT participation in Mulmur EDC
GROW	DEVELOP RESPONSIBLY	Protect our rural character	CLERKS	2025 - Examine property standard by-laws	Ongoing discussions with bylaw enforcement
LIVE	GATHER TOGETHER	Encourage clubs and community groups and local volunteer leaders	CLERKS	2025 –Provide opportunities for groups to participate at townhall meetings.	Postponed spring townhall meeting. Garden Series Workshops planned instead.
LIVE	INVEST IN RECREATION	Support the long-term operation of the NDCC	CLERKS TREASURY INFRA	2025 -Advance fundraising to support continued renovations and capital investments at NDCC.	Campaign Cabinet
WORK		Encourage Dufferin County to host an annual Economic Development Conference	COUNCIL	2025 – Council to pass motion to request County leadership of an economic development conference	2025 County EDC Summit. Amend KPI

LIVE	PARTNER WITH OTHERS	Encourage diverse use of the County forests and trails, with appropriate parking, washroom facilities and trail- related amenities.	COUNCIL	2025 - Motion to County	RK scheduling meeting with new forest managers
WORK	CULTIVATE A WISE INVESTOR MINDSET	Lead by example through efficiency and quality service	INFRA	2025- Complete 70% of work orders within 10 business days	Q1 - 69%. Tracking through Citywide.
WORK	CULTIVATE A WISE INVESTOR MINDSET	Lead by example through efficiency and quality service	INFRA	2025- Implement two improvements that result in a targeted \$ 3k savings in operating costs.	Initiated as part of 2025 Performance plan document for Director, Infrastructure and Foreperson, Public Works
WORK	LOCATE IN MULMUR	Secure additional water capacity in Mansfield	INFRA.	2025 - Complete Environmental Assessment	Public Meeting December 13, 2024, including recommendations
LIVE	INVEST IN RECREATION	Ensure outdoor recreational infrastructure meets the needs and demographics of the communities	INFRA.	2025 – Formalize and map path at Violet Hill park	
GROW	REDUCE OUR FOOTPRINT	Increase opportunities for Electric Vehicles in Public and Private Sectors	INFRA.	2025 - Monitor the development of EV fleet equipment. 2025 - Update pick-up truck tender documents to provide for EV options.	Continue to follow and document market developments
GROW	REDUCE OUR FOOTPRINT	Reduce unnecessary waste	INFRA.	2025 - Review fill by-law	Completed preliminary information gathering from other municipalities.
WORK	CULTIVATE A WISE INVESTOR MINDSET	Review financial terms for services and infrastructure	INFRA.	2025 - Review road and service cost sharing agreements and MOUs with other lower tiers and upper tier	Continue to follow-up with neighbouring munipalities without full agreements in place. Reviewing those municiapl partner aggreements that are up for renewal in 2025.
GROW	REDUCE OUR FOOTPRINT	Reduce unnecessary waste	INFRA.	2025 - Review waste soil procedures in procurement	Completed preliminary information gathering from other municipalities and MECP.
GROW	GROW A GARDEN TOWNSHIP	Create opportunities for garden themed art	INFRA.	2025 - River Road Street Art	2024 - 3 projects completed with some additional projects planned for Summer 2025.
LIVE	INVEST IN RECREATION	Ensure outdoor recreational infrastructure meets the needs and demographics of the communities	INFRA.	2025 -Create permanent storage at Honeywood Baseball Diamond	Amend KPI to 2026

GROW	REDUCE OUR FOOTPRINT	Reduce water loss from Mansfield municipal water system	INFRA.	2025- Monitor water losses and research water loss for other rural small water systems across Ontario. 2025 - Work with operating authority to explore opportunities to identify and action water losses earlier	Service leak repaired in mid-May has significantly
LIVE	BOOST CONNECTION	Support broadband installation and cellular towers	INFRA.	2025 Process utility applications within one month of receipt	To be completed as received.
GROW	GROW AWARENESS	Develop a baseline knowledge of environmental sustainability and climate change	INFRA.	2025- Research climate protection measures in other rural municipalities.	Continue to collect resources through FCM Partners for Climate protection and other sources.
LIVE	INVEST IN RECREATION	Enhance active recreation network	INFRA.	2025-Review existing trail network and identify gaps.	ongoing
GROW	DEVELOP RESPONSIBLY	Protect our rural character	PLANNING	2025- Create strong definitions related to outdoor storage, trucking yards and land exhaustive land uses and property maintenance	Zoning updated for vehicle parking. Property standards bylaw update required.
WORK	SUPPORT BUSINESS	Protect farms, farmland and farmers	PLANNING	2025/26 - Review land severance policies and on-farm diversification policies and draft required amendments.	February Agricultural outreach initiative. Part of Phase 1 of Official Plan.
WORK		Increase long-term stability and reduce fluctuation in tax rates	TREASURY	2025 - Examine efficiencies, including board governance and budgets	Treasurer recommendations for stabilization.
LIVE	BOOST	Enhance information sharing and spark participation	CLERK	2025 - Research opportunities for staff survey skill enhancement	Community Engagement (In-person, Dufferin, Feb 19, 2025)
LIVE	INVEST IN RECREATION	Ensure outdoor recreational infrastructure meets the needs and demographics of the communities	TREASURY	2025- Monitor grants for outdoor exercise equipment and natural playground equipment at Violet Hill, Mansfield and Terra Nova	Ongoing. Item added to staff grant tracking priorities and part of weekly staff meetings
WORK	SUPPORT BUSINESS	Encourage tourism that supports Mulmur's vision	CAO	2024 – Convey Mulmur's priorities to Dufferin Tourism	Email sent to Dufferin County with Mulmur's priorities. Dufferin released Tourism strategy in 2024.

LIVE		Host community activities, conversations and townhall meetings	CLERK	2025 - Host a minimum of 4 social activities/programs per year and monitor participation rates.	January Candles Making, February Cake Decorating, March Glass Fusion and March Break camps, April Spring Bulb Planting, May Tree Sales and Seed exchange
LIVE	BOOST	Enhance information sharing and	CLERKS	2025 – Create website calendar	Completed Nov 2024
GROW	BE PREPARED	Increase communication to residents for extreme weather events	CLERKS	2025 - Develop template messaging for Mansfield General Store digital sign	Oct 2024 messaging package
GROW	GROW A GARDEN TOWNSHIP	Support local food sources, food security or food project	CLERKS	2025 – Research demand for a community orchard	Park survey showed small interest in community gardens, shade trees and natural elements in parks. Grant application submitted December 2024. Rec survey gathered information on demand for gardens.
GROW	GROW AWARENESS	Encourage tree planting on steep slopes and non-prime farmlands.	CLERKS	2025 - Support local tree programs on non- prime farmland and monitor success	2025 Tree sale (May 2-3, 2025 pick-up date)
GROW	GROW A GARDEN TOWNSHIP	Support gardens in Honeywood cemetery	CLERKS	2025 - Transfer Ownership	Completed October 2024
LIVE	GATHER TOGETHER	Support local events	CLERKS		By-law reviewed. Ongoing consultation with surrounding municipalities and housekeeping as required.
GROW	BE PREPARED	Increase communication to residents for extreme weather events	CLERKS		Ongoing (Flowchart updated to reflect processes. Consistent messaging and outreach to team)
LIVE	INVEST IN RECREATION	Ensure outdoor recreational infrastructure meets the needs and demographics of the communities	CLERKS	2025-Engage with the public regarding parkland needs and designs	Dec 2024 survey
GROW	BE PREPARED	Partner with EMS team to discuss needs, opportunities and alignment	INFRA.	2025 - Budget blade and salter for the 1 tonne	\$100,000 included in 2025 Draft Budget
GROW	REDUCE OUR FOOTPRINT	Reduce unnecessary waste	INFRA.	2025 - Motion to Dufferin County encouraging hazardous waste day in Northern Dufferin	Confirmed 09/20/2025 as Mulmur HHW 2025 Waste Day with county staff.
WORK	SUPPORT BUSINESS	Support businesses to grow and expand their services/facilities	INFRA.	2025 – Research Wayfinding sign opportunities	2024-11-6 - Tariff of Fees by-law expanded to include signage.

WORK	CULTIVATE A WISE INVESTOR MINDSET	Review financial terms for services and infrastructure	TREASURY	2025 - Acquire copy of long-term capital plan for boards	We have developed long term capital plans for two Fire Boards and the Township. The Board's long term forecasts go to them each year with the budget. Asset management plans.
LIVE	BOOST CONNECTION	Enhance information sharing and spark participation	TREASURY	2025 - Implement online registration and payment system	Shopify website established and used for programming and events payments and registration
LIVE	INVEST IN RECREATION	Support the long-term operation of the NDCC	CAO	2025 -Meet with Melancthon to discuss long- term NDCC financial arrangements	Agreement signed.
LIVE	PARTNER WITH OTHERS	Encourage diverse use of the County forests and trails, with appropriate parking, washroom facilities and trail- related amenities.	INFRA.	2025-Attend annual meeting with Bruce Trail identifying opportunities	11-29-2024- Meeting with Bruce Trail -local group. Identified parking lot trail improvements that will be evaluated and implementd in Spring 2025. Identifed opportunity for Bridge 8 replacement to enhance Kilgorie main trail-to be discussed with successful contractor in Q1-2025.
GROW	GROW AWARENESS	Develop a baseline knowledge of environmental sustainability and climate change	TREASURY	2025 - Encourage e billings	Digital promotion Nov 2024 in correlation to Canada Post strike. Added link to treasury email signature.
WORK	SUPPORT BUSINESS	Provide a leadership role in fulsome and expedited pre-consultation	PLANNING	2025 - Provide in-person pre-consultation meeting options.	Ongoing opportunity. Legislative change removed manidory consultation. Staff will continue to encourage where appropriate.
GROW	BE PREPARED	Enhance municipal knowledge of risks and opportunities	INFRA.	2025 - Meet with County at staff level and develop priorities for inclusion in next climate change plan update.	Met with County staff on Feb 5 to discuss opportunites related to climate change plan. Policy wording included in first draft of OP.
GROW	GROW A GARDEN TOWNSHIP	Create a community pollination garden and promote private gardens	INFRA.	2025 - Examine cost of offering wood chips/mulch annually from roadside tree- cutting	Initial investigation confirms that the quanties of wood chips may not be sufficient to offer a residential wood chip initiative. Ice Storm created sufficient supply and limited uptake.
LIVE	GATHER TOGETHER	Support local events	CLERKS	2025 - Explore opportunities to partner with local providers	Ongoing.

WORK	SUPPORT BUSINESS	Create synergies and collaboration amongst Mulmur businesses	CLERKS	2025 - Host 1 meeting per year	Sept 2024 - Donald Cooper Event. 2025 Spring Market, 2025 Christmas Market
LIVE	BOOST CONNECTION		CLERKS	2025 - Include personal features of Township team in digital newsletters at least 2 times per year	December digital newsletter - Mayors message. Personal feature scheduled again in June.
GROW	GROW AWARENESS	Develop a baseline knowledge of environmental sustainability and climate change	INFRA.	2025 - Participate in the monthly Partners for Climate Protection	Chris participating in monthly Community of Practice, started Feb 2025
WORK	SUPPORT BUSINESS	Create synergies and collaboration amongst Mulmur businesses	CLERKS	2025 - Recognize and draw attention to new businesses	Ongoing, Business recognition policy approved. Added to website with application form. 2025 - Mrs. Mitchells 45th Anniversary
WORK	SUPPORT BUSINESS	Support businesses to grow and expand their services/facilities	CLERKS	2025 – Share business related information with small businesses list	Ongoing
GROW	GROW AWARENESS	Develop a baseline knowledge of environmental sustainability and climate change	CLERKS	2025 - Share green information, and add a section to the monthly newsletter	Green tips and tricks included in monthly newsletter.
GROW	GROW AWARENESS	Encourage tree planting on steep slopes and non-prime farmlands.	CLERKS	2025 - Support volunteerism for NVCA projects through communication channels	Ongoing sharing through social media
LIVE	BOOST CONNECTION	Enhance information sharing and spark participation	CLERKS	2025 Bring issues directly to the affected residents through surveys, meetings, direct mail outs, local conversations, social media etc.	Ongoing. Engagement training compelted in Feb 18, 2025. Business competition outreach, Ag roundtables. Kraft Hockeyville Survey scheduled.
LIVE	GATHER TOGETHER	Encourage clubs and community groups and local volunteer leaders	CLERKS		Share social media posts
LIVE	GATHER TOGETHER	Support local events	CLERKS	2025 Expedite special event permits for events hosted by community within 2 weeks.	Completed as received.
LIVE	GATHER TOGETHER	Support local events	CLERKS	2025 Promote local events on communication channels	Ongoing
GROW	GROW A GARDEN TOWNSHIP	Install a low maintenance entranceway or focal garden	INFRA.	2025-Create a map of land options for a focal garden	Map completed. Pilot project at Honey wood Summer 2025

GROW	BE PREPARED	Enhance municipal knowledge of risks and opportunities	INFRA.	Change Risks to identify mitigation and adaption measures	Held initial discussions with NVCA on potential opportunities to be involved Completed the University of Waterloo-Intact Centrre on Climate adaption Municipal Flood risk check-up.
GROW	DEVELOP RESPONSIBLY	Protect our rural character	PLANNING	2025 - Educate on civil enforcement of by-laws and Township's focus	2024 Campaign, 2025 fees added.
LIVE	GATHER TOGETHER	Encourage clubs and community groups and local volunteer leaders	CLERKS	2025 Support existing initiatives through communication channels and facilities	Ongoing
WORK	SUPPORT BUSINESS	Support businesses to grow and expand their services/facilities	Clerks	2025 Update email list of small business emails	Updated August 2024
GROW	BE PREPARED	Enhance municipal knowledge of risks and opportunities	INFRA.	2025 – Develop a Mulmur climate action plan	Complete climate risk assssment tool from U of Waterloo and presented resulted to Council
LIVE	BOOST CONNECTION	Prioritize EMS connectivity infrastructure	INFRA.	2025 - Review geographic areas requiring additional infrastructure	Budgeted for 2025 M-M fire (simulcast radios)



758070 2nd Line E Mulmur, Ontario L9V 0G8

Local (705) 466-3341 Toll Free from 519 only (866) 472-0417 Fax (705) 466-2922

Information Report

Official Plan Update

<u>PURPOSE</u>

The purpose of this report is to provide an update regarding the Township's Official Plan project.

BACKGROUND

- The last information report was included in the March 2025 Council agenda package.
- Phase One of the Workplan focuses on public engagement and agency consultation.
- Preliminary consultation has been undertaken with NEC, NVCA, County of Dufferin and MMAH staff. Additional follow-up occurred with MMAH regarding the Mansfield North Recreational Area policies.
- Notice of community conversation opportunities were included in the digital and paper newsletters in January.
- An engagement letter was sent to the agricultural community and included in the digital and paper newsletters in January. Multiple meetings occurred with the agricultural community with a variety of commodity groups and farm sizes. Staff have also participated in meetings related to recreation and economic development.
- Preliminary mapping and engineering meetings occurred in April, 2025, with a status update on May 14th, 2025.
- A focused Council discussion occurred on May 7, 2025 related to agricultural policies and Mansfield North Recreation Area.
- Bill 17, released May 12, 2025 proposing restrictions on studies that a municipality could require for Planning Act applications (Sun/Shadow, Wind, Urban Design, Lighting) and seeking a list of required professional whose reports should be accepted to support applications. This may impact the drafting of the Official Plan.

NEXT STEPS

Through the preliminary mapping meeting it was discovered that the Township's parcel fabric mapping requires updating and that there is additional work to create the first draft of the Schedules (maps). Additional staff responsibilities are also impacting work-loads and having implications on project completion. The project is behind schedule and is anticipated to be extended into 2026.

Next steps include meeting with consultants and utilizing the OP budget for mapping updates. Once the mapping is updated, the first draft of Schedules to the Plan and the first draft of the text should be advanced.

Submitted by: Tracey Atkinson CAO/Planner, BES MCIP RPP, M.M Dipl

OFFICIAL PLAN WORKPLAN (Updated May 14, 2025)

PHASE 1: PUBLIC ENGAGEMENT & AGENCY	2024	Ļ		202	5								
	0	Ν	D	J	F	М	Α	Μ	J	J	Α	S	0
County Consultation													
NEC Consultation													
NVCA Consultation													
MMAH Consultation													
Notice of Community Conversations				•									
Community Engagement					•	•		•					<u> </u>
PHASE 2: POLICY DEVELOPMENT													
Review of County MCR													
Review of PPS (October 2024 version)													
Draft Conformity Policies													
Engineering & Consultant Review													
First Draft of New Official Plan													
First Draft Mapping													
Provincial Consultation & Agency Circulation													
Second Draft of New Official Plan									<u> </u>				
PHASE 3: ENGAGEMENT & APPROVALS													
Notice of Statutory Public Meeting										•			
Statutory Public Meeting												•	
Prepare Final Proposed Policies and Mapping													
Council Adoption													
Notice of Adoption (County and MMAH)													

Notes: • Notices to the public to correlate with January and July Tax bills.

Community Engagement

Information Reports to Council: October 2024, March 2025, June 2025



Procurement Fleet and Property County of Simcoe Procurement, Fleet and Property 1110 Highway 26, Midhurst, Ontario L9X 1N6 Main Line: (705) 735-6901 Toll Free: 1-800-263-3199 simcoe.ca

May 14, 2025

NOTICE TO SUPPLY AND SERVICE PARTNERS

Dear Valued Supplier,

In response to U.S. tariffs on Canadian products and services, and aligned with the provincial <u>Procurement Restriction Policy</u>, suppliers who are U.S. businesses as defined below are advised that the County of Simcoe will be sourcing goods from alternate suppliers where Canadian or non-American goods and services are readily available.

A U.S. business means a supplier, manufacturer, or distributor of any business structure (includes a sole proprietorship, partnership, corporation or other business structure) that:

- 1. has its headquarters or main office located in the U.S., and
- 2. has fewer than 250 full-time employees in Canada at the time of the applicable procurement process.

If a supplier is a subsidiary of another corporation, part 1 of the definition above is met if that supplier is controlled by a corporation that has its headquarters or main office located in the U.S.

The County's response and support for our provincial and federal governments will remain in effect until such time as the <u>Procurement Restriction Policy</u> is lifted.

Suppliers distributing U.S. products that wish to be considered in the future are asked to review your list of goods and services, identify those that are supplied by a U.S. Business, and provide equivalent Canadian or non-American alternates for consideration.

Information and questions can be submitted online at Simcoe.purchasing@simcoe.ca

We greatly appreciate your understanding and look forward to doing business with you in the future.

Regards,

Procurement, Fleet and Property Department Corporation of the County of Simcoe <u>Simcoe.purchasing@simcoe.ca</u>



Sylvia Jones, MPP Dufferin-Caledon

May 21, 2025

180 Broadway, 3rd Floor, Suite A Orangeville, ON L9W 1K3

Tel: 519-941-7751 Fax: 519-941-3246 1-800-265-1603 Email: Sylvia.jonesco@pc.ola.org

Mayor Horner and Members of Council Township of Mulmur 758070 2nd Line East Mulmur, ON L9V 0G8

Dear Mayor Janet Horner,

On behalf of the Province of Ontario and the residents of Dufferin-Caledon, I extend my warmest congratulations to the Township of Mulmur on being selected as a recipient of the 2025 Field of Dreams grant from the Jays Care Foundation.

This exciting investment in the Honeywood Baseball Diamond is an excellent opportunity to enhance an active space where youth and families can unite and make lasting memories through sport. The upgrades supported by this grant will improve the local diamond and leave a lasting impact on the community, offering more children the opportunity to participate in safe, accessible, and empowering recreational activities.

I am proud to see Mulmur recognized for its dedication to youth development and community wellness.

Congratulations again on this well-deserved achievement. I look forward to seeing the positive impact of this investment for years to come and celebrating the future successes that begin on the upgraded Honeywood diamond.

Sincerely,

Sylvia Jones, MPP Dufferin-Caledon



Dufferin Ontario Provincial Police

Townships of Melancthon, Mono, and Mulmur Police Services Board Report 2025

Detachment Commander's Report

It is my pleasure to provide this report to the Townships of Melancthon, Mono and Mulmur Police Services Board. The Detachment Personnel are committed to providing a professional policing service that addresses identified community needs and concerns.

THE PROMISE OF THE OPP

OPP Vision Safe Communities . . . A Secure Ontario.

OPP Mission

Policing excellence through our people, our work and our relationships.

OPP Strategic Objectives

Our People Attract, develop, support and retain a professional work force and leadership that reflects OPP Values and Ethics.

Our Work Provide for safe communities and a secure Ontario through high performance policing.

Our Relationships Engage in and strengthen our relationships and trust with the people we serve, our Justice sector partners and our stakeholders.

Our Infrastructure Support service delivery through technology, equipment, facilities, business processes, and communications.

OPP Detachment Board Report

Report Information Page

Report Data Source Information:

Data Sources Utilized

· Niche RMS - CTSB Data Feed

- · Collision Reporting System (eCRS)
- POIB File Manager
- Daily Activity Reporting System

Niche RMS

RMS data presented in this report is dynamic in nature and any numbers may change over time as the OPP continue to investigate and solve crime.

The following report tabs acquire their data from the OPP Niche RMS - CTSB Data Feed Complaints (Public Complaints Section Only) ٠

- .
- Charges Warnings ٠
- Violent Crime .
- Property Crime
- Drug Crime ٠
- Clearance Rate .
- Unfounded
- Other Crime .
- Youth Charges MHA - Mental Health Act .
- . Overdose
- ÷ Victim Services

Collision Reporting System (eCRS)

Traffic related data for Collisions and Fatalities are collected from the OPP eCRS application.

The following report tabs acquire their data from the OPP eCRS (Collision Reporting System)

- Collisions
- Fatalities .

DAR (Daily Activity Reporting)

Patrol hours are collected from the OPP DAR application.

The following report tabs acquire their data from the OPP DAR (Daily Activity Reporting)

Complaints (Patrol Hours Section Only)

OPP Detachment Board Report Records Management System January - March 2025

Public Compl	aints (Detachm	ent Le	evel Only))											
		Jan	uary - I	March							Jar	nuar	y - N	1arcł	n	
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INCIDENT_TYPE	Count	% Change	Count	% Change	Count	% Change	-	100		20	25	202	-	2025		
Conduct	7	133.3%	3	-57.1%	5	66.7%	-				7					
Policy	0		0		0		-									
Service	0		0		0		-		6							• • • • • •
Total	7	133.3%	3	-57.1%	5	66.7%		s				5				
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INCIDENT_TYPE	Count	% Change	Count	% Change	Count	% Change	-									
Conduct	7	133.3%	3	-57.1%	5	66.7%	-		2							
Policy	0		0		0		-									
Service	0		0		0		-		0				0 0	0	0 0	0
Total	7	133.3%	3	-57.1%	5	66.7%	-		U		Cond	uct	Pol	icy	Serv	ice

Data source: RMS Data Feed

Ontario Provincial Police, Professional Standards Bureau Commander Reports - File Manager System

Data source date:

05-May-2025

Daily Activity Reporting Patrol Hours Patrol Hours January - March ODCdescr 2023 2024 2025 **Year** • 2023 • 2024 • 2025 Patrol-Cruiser 936.00 1,016.25 994.75 Patrol-Aircraft 0.00 0.00 0.00 936 1,000 · · · Patrol-Motorcycle 0.00 0.00 0.00 PatrolHours Patrol-Marine 0.00 0.00 0.00 Patrol-ATV 18.00 12.00 0.00 500 ... Patrol-Snowmobile 29.00 9.00 0.00 29 9 9.75 39.5 1 2 1812 0.00 Patrol-Bicycle 0.00 0.00 Patrol-ATV 0 Patrol-Cruiser Patrol-School 47.50 Patrol-Foot Patrol-Foot 9.75 39.50 Patrol-Snc Patrol-School 1.00 2.00 0.00 964.75 1,085.25 1,064.75 Total

Daily Activity Reporting

Data source (Daily Activity Reporting System) date: 05-May-2025

Detachment: 1N - DUFFERIN Location code(s): 1N00 - DUFFERIN

Data source date: 05-May-2025

OPP Detachment Board Report Records Management System January - March 2025

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Criminal Code Trat	ffic		15	-44.4%		15	0.0%	b	9	-40.0	%	
Highway Traffic Ac	t		228	-55.6%		529	132.0%	b	319	-39.79	%	
Liquor Licence Act			2	-33.3%		3	50.0%	b	4	33.39	%	
Other Violations			32	-56.8%		57	78.1%	b	33	-42.19	%	
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Criminal Code Nor			15	-56.1% -44.4%		15	30.6%		22 9	-53.2		
Criminal Code Traf Highway Traffic Ac			228	-44.4%	-	529	132.0%	-	319	-40.09		
Liquor Licence Act			220	-33.3%		3	50.0%	-	4	33.3		
Other Violations	•		32	-56.8%		57	78.19		33	-42.19		
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0 ····································	Highway Tr	ges 2023	Ot	ner Violations	Januar 2024	Criminal (Non-Tra y - Mar	Code affic r ch	Criminal Cc	ode Traffic	Lique		
0 ····································	Highway Tr	ges	Ot	ner Violations	Januar	Criminal (Non-Tra y - Mar	Code affic r ch	Criminal Co	ode Traffic	Lique		
0 H Fraffic Relate Year ChargeCategory2 Speeding	Highway Tr	ges 2023	Ot	ner Violations	Januar 2024	Criminal (Non-Tra y - Mar	Code affic rch nge Offer	Criminal Cc	ode Traffic	Liquo		
0 H Fraffic Relate Year ChargeCategory2 Speeding	Highway Tr	ges 2023 e Count	Ot 3 % Chai	ner Violations	Januar 2024 e Count	Criminal (Non-Tra y - Mar ł % Cha	Code affic rch nge Offer .7%	Criminal Co 202: ce Count	ode Traffic	Lique		
0	Highway Tr	ges 2023 Count 139	Ot 3 % Chai -62.	nge Offenc 0% 7%	Januar 2024 e Count 304	Criminal (Non-Tra y - Mar ł % Cha 118. 250.	Code affic rch nge Offer .7%	Criminal Co 2029 ce Count 215	ode Traffic % Char -29.	Lique		
0 ······	Highway Tr	2023 2023 2 Count 139 2	Ot 3 % Char -62. -66.	ner Violations nge Offenc 0% 7% 2%	Januar 2024 e Count 304 7	Criminal (Non-Tra y - Mar ł % Cha 118. 250.	Code affic rch nge Offer .7% .0%	Criminal Co 2021 ce Count 215 4	% Char -29. -42.	Liquo nge 3% 9% 0%		
0 ······	Highway Tr	2023 2023 2 Count 139 2 11	Ot % Chai -62. -66. -52.	ner Violations nge Offenc 0% 7% 2%	Januar 2024 e Count 304 7 10 7	Criminal (Non-Tra y - Mar ł % Cha 118. 250.	Code affic rch nge Offer .7% .0% .1%	Criminal Co 2029 ce Count 215 4 7	ode Traffic % Char -29. -42. -30.	Liquo nge 3% 9% 0%		
0	Highway Tr	2023 2023 2 Count 139 2 11	Ot % Char -62. -66. -52. -100.	ner Violations nge Offenc 0% 7% 2%	Januar 2024 e Count 304 7 10 7	Criminal (Non-Tra y - Mar 118. 250. -9. (TD	Code affic rch nge Offer .7% .0% .1%	Criminal Co 2029 ce Count 215 4 7	5 % Char -29. -42. -30. -100.	Liquo nge 3% 9% 0%		
0	d Charr	2023 2023 2 Count 139 2 111 0 2023	Ot % Char -62. -66. -52. -100.	ner Violations nge Offenc 0% 7% 2%	Januar 2024 e Count 304 7 10 7 2024	Criminal (Non-Tra y - Mar 118. 250. -9. YTD	Code affic rch nge Offer .7% .0% .1% 	2022 ce Count 215 4 7 0 2025	5 % Char -29. -42. -30. -100.	Lique		
0	d Charr	2023 2 Count 139 2 111 0 2023 2 Count	Ot % Chai -62. -66. -52. -100. 3 % Chai	nge Offenc 0% 7% 2% 0%	Januar 2024 e Count 304 7 10 7 10 7 2024 e Count	Criminal (Non-Tra y - Mar % Cha 118. 250. -9. YTD % Cha	Code affic rch .7% .0% .1% nge Offer	Criminal Co 202! ce Count 215 4 7 0 202! ce Count	5 % Char -29. -42. -30. -100.	Lique		
0	d Charr	2023 2 Count 139 2 111 0 2023 2 Count 2023 2 Count 139	Ot % Chai -62. -66. -52. -100. 3 % Chai -62.	nge Offenc 0% 7% 2% 0% 9%	Januar 2024 e Count 304 7 10 7 2024 e Count 304	Criminal (Non-Tra y - Mar % Cha 118. 250. -9. (TD * % Cha 118.	Code affic rch .7% .0% .1% nge Offer .7% .7%	Criminal Co 202! ce Count 215 4 7 0 202! ce Count 215	6 % Char -29. -42. -30. -100. 6 % Char -29.	Lique nge 3% 9% 0% 0%		
0	d Charr	2023 2 Count 139 2 111 0 2023 2 Count 139 2 2	Ot % Chai -62. -66. -52. -100. % Chai % Chai -62. -66.	nge Offenc 0% 7% 2% 0% 9% 0% 0% 7%	Januar 2024 e Count 304 7 10 7 2024 e Count 304 7	Criminal (Non-Tra y - Mar Mar Mar Non-Tra Mar Non-Tra	Code affic rch 	Criminal Co 202! ce Count 215 4 7 0 202! ce Count 215 4	6 % Char -29. -42. -30. -100. % Char -29. -42.	Lique nge 3% 9% 0% 0% 0%		
0	d Charr	2023 2 Count 139 2 111 0 2023 2 Count 139 2 Count 139 2 11	Ot % Chai -62. -66. -52. -100. % Chai -62. -66. -52.	nge Offenc 0% 7% 2% 0% 9% 0% 7% 2% 0%	Januar 2024 e Count 304 7 10 7 2024 e Count 304 7 10	Criminal (Non-Tra y - Mar Mar Mar Non-Tra Mar Non-Tra	Code affic rch .7% .0% .1% nge Offer .7% .7%	Criminal Co 202! ce Count 215 4 7 0 202! ce Count 215	% Char -29. -42. -30. -100. % Char -29. -30. -100.	Lique nge 3% 9% 0% 0% 0% 19% 9% 0%		
0	d Charr	2023 2 Count 139 2 111 0 2023 2 Count 139 2 2	Ot % Chai -62. -66. -52. -100. 3 % Chai -62. -66.	nge Offenc 0% 7% 2% 0% 9% 0% 7% 2% 0%	Januar 2024 e Count 304 7 10 7 2024 e Count 304 7 10 7	Criminal (Non-Tra 9 - Mar 4 % Cha 118. 250. -9. (TD 4 % Cha 118. 250. -9.	Code affic rch nge Offer .7% .0% .1% nge Offer .7% .0% .1% .0% .1% 	Criminal Co 2022 ce Count 215 4 7 0 2022 ce Count 215 4 7 7	6 % Char -29. -42. -30. -100. % Char -29. -42.	Lique nge 3% 9% 0% 0% 0% 19% 9% 0%		
0	d Charge Offence	2023 2021 2 139 2 111 0 2023 2023 2024 2025 304	Ot % Chai -62. -66. -52. -100. % Chai -62. -66. -52. -100.	nge Offenc 0% 7% 2% 0% 9% 0% 7% 2% 0%	Januar 2024 e Count 304 7 10 7 2024 e Count 304 7 10 7	Criminal (Non-Tra y - Mar Mar Mar Non-Tra Mar Non-Tra	Code affic rch nge Offer .7% .0% .1% nge Offer .7% .0% .1% .0% .1% 	Criminal Co 2022 ce Count 215 4 7 0 2022 ce Count 215 4 7 7	% Char -29. -42. -30. -100. % Char -29. -30. -100.	Lique nge 3% 9% 0% 0% 0% 19% 9% 0%		
0	d Charge Offence	2023 2021 2 139 2 111 0 2023 2023 2024 2025 304	Ot % Chai -62. -66. -52. -100. % Chai -62. -66. -52.	nge Offenc 0% 7% 2% 0% 9% 0% 7% 2% 0%	Januar 2024 e Count 304 7 10 7 2024 e Count 304 7 10 7	Criminal (Non-Tra 9 - Mar 4 % Cha 118. 250. -9. (TD 4 % Cha 118. 250. -9.	Code affic rch nge Offer .7% .0% .1% nge Offer .7% .0% .1% .0% .1% 	Criminal Co 2022 ce Count 215 4 7 0 2022 ce Count 215 4 7 7	% Char -29. -42. -30. -100. % Char -29. -30. -100.	Lique nge 3% 9% 0% 0% 0% 19% 9% 0%		
0 Image: Constraint of the second	d Charrent of the second secon	2023 2021 2 139 2 111 0 2023 2023 2024 2025 304	Ot % Chai -62. -66. -52. -100. % Chai -62. -66. -52. -100.	nge Offenc 0% 7% 2% 0% 0% 7% 2% 0% 7% 2% 0%	Januar 2024 e Count 304 7 10 7 2024 e Count 304 7 10 7	Criminal (Non-Tra 9 - Mar 4 % Cha 118. 250. -9. (TD 4 % Cha 118. 250. -9.	Code affic rch nge Offer .7% . .0% . .1% . 	Criminal Co 2022 ce Count 215 4 7 0 2022 ce Count 215 4 7 7	% Char -29. -42. -30. -100. % Char -29. -30. -100.	Lique nge 3% 9% 0% 0% 0% 19% 9% 0%	pr Licenc	
0	A Charge of the second	2023 2021 2 139 2 111 0 2023 2023 2024 2025 304	Ot % Chai -62. -66. -52. -100. % Chai -62. -66. -52. -100.	nge Offenc 0% 7% 2% 0% 0% 7% 2% 0% 2% 0% 11	Januar 2024 e Count 304 7 10 7 2024 e Count 304 7 10 7 Januar	Criminal (Non-Tra 9 - Mar 4 % Cha 118. 250. -9. (TD 4 % Cha 118. 250. -9.	Code affic rch nge Offer .7% . .0% . .1% . 	2029 ce Count 215 4 7 0 2029 ce Count 215 4 7 0 2029 ce Count 215 4 7 0	% Char -29. -42. -30. -100. % Char -29. -30. -100.	Lique	or Licenc	

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur Data source date: 5-May-25

OPP Detachment Board Report Records Management System January - March 2025

Ticketing				1	Mauala		
				January -	March		
Year	20)24		2025			
Туре	Total	% Change	Total	% Change			
Warning	65	0.0%	41	-36.9%			
				YTI)		
Year	20)24		2025			
Туре	Total	% Change	Total	% Change			
Warning	65	0.0%	41	-36.9%			
-		1					
				January -	March	 	
				January -	March	 	
Type Warnin	g			January -	March		
Type ● Warnin	g 65			January -	March	 	
60				January -	March	 	
60				January -	March	 	
60				January -	March	 	41
60				January -	March	 	41
60 - 60 - 60 - 60 - 60 - 60 - 60 - 60 -				January -	March	 	41
60 source				January -	March	 	41
60 - 60 - 60 - 60 - 60 - 60 - 60 - 60 -				January -	March	 	41

Note: The eTicketing system was not fully implemented until the end of 2022, therefore data is only available beginning in 2023. % Change in 2023 may appear higher in this report due to the incomplete 2022 data.

Detachment: 1N - DUFFERIN Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur **Data source date:** 5 - May - 25

OPP Detachment Board Report Records Management System January - March 2025

	Jai	nuary-March					
/ear		2023		2024		2025	
/iolationGrp	Actual	% Change	Actual	% Change	Actual	% Change	
lomicides	0		1		0	-100.0%	
Other Offences Causing Death	0		0		0		
Attempted Murder	0		0		0		
Sexual Offences	4	100.0%	2	-50.0%	3	0.0%	
ssaults/Firearm Related Offences	4	-5 .6%	7	75.0%	8	14.3%	
Offences Resulting in the Deprivation of Freedom	0		0		1		
Robbery	0		0		0		
Other Offences Involving Violence or the Threat of Violence	9	80.0%	8	-11.1%	8	0.0%	
Offences in Relation to Sexual Services	0		0		0		
iotal	17	6.3%	18	5.9%	20	11.1%	
		YTD					
′ear		2023		2024	-	2025	
/iolationGrp	Actual	% Change	Actual	% Change			
Iomicides Dther Offences Causing Death	0		1		0	-100.0%	
Attempted Murder	0		0		0		
Sexual Offences	4	100.0%	2	-50.0%		0.0%	
Assaults/Firearm Related Offences	4	-5 .6%	7	75.0%		14.3%	
Offences Resulting in the Deprivation of irreedom	0		0		1		
Robbery	0		0		0		
Other Offences Involving Violence or the Threat of Violence	9	80.0%	8	-11.1%	-	0.0%	
Offences in Relation to Sexual Services	0		0		0		
Total	17	6.3%	18	5.9%		11.1%	
	Jan	uary - March					
		,					
						9	
8		8				9 8 8	
8							
8							
8							
6							
6							
6 ·····							
6		7					
6 ·····	3	7					
6 ·····	3	7					
6 4 2	3	7					
6 · · · · · · · · · · · · · · · · · · ·	3	7					
6 ······ 4 ····· 2	3	7					
6 4 2 2	3	7					
6 4 2	3	7					
6 4 2		7		ffences Result he Deprivatio	ng in		 S
6 4 2 1 0		7 7 4 Assaults/Firearr			ng in n of I	8 8	s e or

Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur **Data source date:** 05 - May-2025

OPP Detachment Board Report Records Management System January - March 2025

Property Crime						
		January -	- March			
Year	-	2023		2024		2025
ViolationGrp	Actual	% Change		% Change	Actual	% Change
Arson	1		1	0.0%	0	-100.0%
Break and Enter	3	-57.1%	3	0.0%	6	100.0%
Theft Over \$5000	10	25.0%	8	-20.0%	5	-37.5%
Theft Under \$5000	23	35.3%	7	-69.6%	6	-14.3%
Possession/Trafficking Stolen Goods	1		2	100.0%	0	-100.0%
Fraud	24	500.0%	16	-33.3%	17	6.3%
Mischief Total	4 66	-50.0% 50.0%	1 38	-75.0% -42.4%	5 39	400.0% 2.6%
			50			210 /0
		YT	D			
Year		2023		2024		2025
ViolationGrp	Actual	% Change	Actual	% Change	Actual	-
Arson	1		1		0	-100.0%
Break and Enter	3	-57.1%	3		6	100.0%
Theft Over \$5000	10	25.0% 35.3%	8	-20.0%	5	-37.5%
Theft Under \$5000 Possession/Trafficking Stolen Goods	23	35.3%	2		6 0	-14.3% -100.0%
Fraud	24	500.0%	16		17	6.3%
Mischief	4	-50.0%	1		5	400.0%
Total	66	50.0%	38		39	
25		January - 23				
25						24
						17
20	10					17
20		23	7			17
20 15 10 5 1 1 0 1 1 0		8	7	2		17

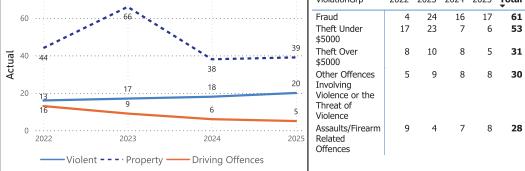
Detachment: 1N - DUFFERIN

Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur **Data source date:** 05 - May-2025

OPP Detachment Board Report Records Management System January - March 2025

		January	- Mar	ch					
Year		2023		2024		2025			
ViolationGrp	Actual	% Change	Actual	% Change	Actual	% Change			
Possession	0	-100.0%	0		1				
Trafficking	0	-100.0%	0		0				
Importation & Production	0		0		0				
Cannabis Possession	0		0		0				
Cannabis Distribution	0	-100.0%	0		0				
Cannabis Sale	0		0		0				
Cannabis Importation & Exportation	0		0		0				
Cannabis Production	0		0		0				
Other Cannabis Violations	0		0		0				
Total	0	-100.0%	0		1				
		Y	TD						
Year		2023		2024		2025			
ViolationGrp	Actual	% Change	Actual	% Change		% Change			
Possession	0	-100.0%	0						
Trafficking	0	-100.0%	-	-	- ·				
Importation & Production	0		0		-				
Cannabis Possession	0		-						
Cannabis Distribution	0	-100.0%							
Cannabis Sale	0		0		- ·				
Cannabis Importation & Exportation	0		0		-				
Cannabis Production	0		0						
Other Cannabis Violations	0		-						
Total	0	-100.0%	0		1				
9 U O		January P Year	1 ossession						
Top 3 Violation Types				Top 5	Violat	ion Group	s		
January	- March					January -			
	- March			Violatio	nGrp	2022 202	3 2024		•
60	*****		3	Fraud Theft U \$5000 ⁹ Theft C		17 2	16 3 7 0 8	17 6 5	6 5 3
40 · 44 · · · · · · · · · · · · · · · ·		38		\$5000					-



Detachment: 1N - DUFFERIN

Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur Data source date: 05-May-2025

OPP Detachment Board Report Records Management System January - March 2025

				January - M	arch				
Year	20	023	2	024	2	025			
	%	% Change	%	% Change	%	% Change			
Violent	64.7%	15.0%	61.1%	-5.6%	55.0%	-10.0%			
Property	6.1%	-75.8%	10.5%	73.7%	7.7%	-26.9%			
Other	100.0%	33.3%	60.0%	-40.0%	85.7%	42.9%			
Drugs		-100.0%			0.0%				
Fed Statutes									
Prov Statutes	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%			
Driving Offences	77.8%	-15.7%	83.3%	7.1%	100.0%	20.0%			
				YTD					
Year		.023		2024	-	2025			
Violation_rollup	%	% Change	%	% Change	%	% Change			
Violent	64.7%	15.0%	61.1%	-5.6%	55.0%	-10.0%			
Property	6.1%		10.5%	73.7%	7.7%	-26.9%			
Other	100.0%	33.3%	60.0%	-40.0%	85.7%	42.9%			
Drugs		-100.0%			0.0%				
Fed Statutes									
Prov Statutes	100.0%					0.0%			
Driving Offences	77.8%	-15.7%	83.3%	7.1%	100.0%	20.0%			
/ear ● 2023 ●20				January - M 100.0%		100.0%	100.0%	100.0	%
Year ●2023 ●20					85.7%	100.0%	100.0%		%
						100.0%	100.0%	83.3%	%
80%						100.0%		83.3%	%
80%	54.7%					100.0%		83.3%	%
100% 80%						100.0%		83.3%	%
100% ·····	54.7%				85.7%	100.0%		83.3%	%
earancekate	64.7% 61.1%				85.7%	100.0%		83.3%	%
Cearancekate	64.7% 61.1%				85.7%	100.0%		83.3%	%
Clearancekate	64.7% 61.1%				85.7%	100.0%		83.3%	%
Clearance Kate	64.7% 61.1%	9%	0.5%		85.7%	100.0%		83.3%	%
Clearance Kate	64.7% 61.1%	6.1%	0.5%	100.0%	85.7%	100.0%	77.8	83.3%	

Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur **Data source date:** 05-May-2025

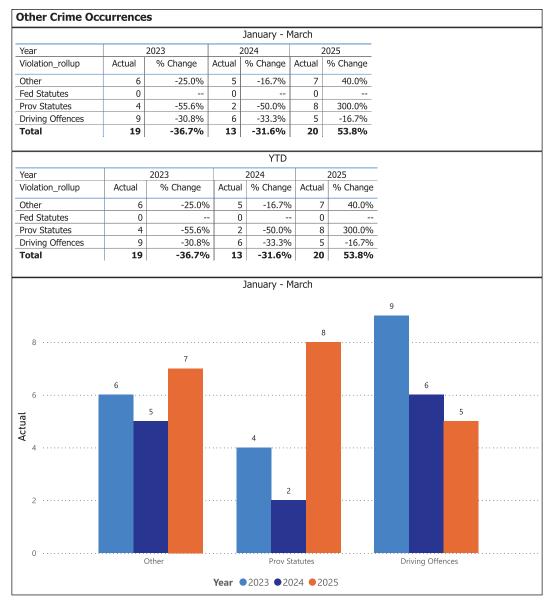
OPP Detachment Board Report Records Management System January - March 2025

Unfounded									
		January ·	- March				Ja	inuary - M	arch
Year		2023		2024		2025	Year 2023	• 2024 • 2	025
Violation_rollup	Count	% Change	Count	% Change	Count	% Change			
Violent	1	-50.0%	1	0.0%	0	-100.0%			6
Property	4	0.0%	4	0.0%	6	50.0%	6		
Other	0		0		3				
Drugs	0		0		0				
Fed Statutes	0		0		0		_		
Prov Statutes	0		0		0		5		
Driving Offences	0		0		0				
Total	5	-16.7%	5	0.0%	9	80.0%			
Year		YT		2024		2025	UnfoundedTotal 8		3
Violation_rollup	Count	2023 % Change	Count	2024 % Change	Count		Jufo		
		-		-					
Violent	1	-50.0%	1	0.0%	0	-100.0%			
Property	4	0.0%	4	0.0%	6	50.0%	2		
Other	0		0		3				
Drugs	0		0		0				
Fed Statutes	0		0		0		1		
Prov Statutes	0		0		0		1		
Driving Offences	0		0		0				
Total	5	-16.7%	5	0.0%	9	80.0%			

Detachment: 1N - DUFFERIN Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur **Data source date:** 05 - May - 2025

OPP Detachment Board Report Records Management System January - March 2025



Detachment: 1N - DUFFERIN Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur **Data source date:** 05 - May-2025

OPP Detachment Board Report Records Management System January - March 2025

	uary -	narut			1				
Bail Conviction							Sur	nuary - March	
Conviction	2023	2024	2025		 Non 	Conviction			
	0	0	0					1	
Diversion	0	0	0		4 .			4	
	0	0	0						
NonConviction	0	4	0						
NotAccepted	0	0	0		nu 3.				
POATicket	0	0	0		U S S				
Total	0	4	0		.de				
	YTD				har				
Disposition_Type	2023	2024	2025		C .				
Bail	0	0	0		° L				
Conviction	0	0	0		Sum of ChargeCount				
Diversion	0	0	0		1 .				
NonConviction	0	4	0						
NotAccepted	0	0	0						
POATicket	0	0	0		0 .			2024	 2025
Total	0	4	0			2023		2024	 2025
Youth Charges	by D	ispos	ition	and O	ccurrer	nce Type			
						January - M			
Year				2025	Total	,			
ОссТуре				2025	iotai				
Total					0				
						YTD			
Year				2025	Total	YTD_			
Year OccType				2025	Total	YTD			

The tables and chart on this page present summarized youth charges by disposition and occurrence type that have been recorded in the OPP Niche RMS application. Of note... the Niche data sourced for this report page only lists youth charges that have had a disposition type entered against them. Therefore, please be aware that the counts of youth charges entries on this report page are under stating the potential sum of youth charges that are in OPP Niche RMS.

Detachment: 1N - DUFFERIN

Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur **Data source date:** 05 - May-2025

OPP Detachment Board Report Records Management System January - March 2025

Year 2023 2024 2025	Occurrences 30 40	uary - March Unfounded				January - March
2023 2024	30				0	uwanaga 🗖 Unfaundad
2024					Occur	inences Uniounded
	40	0				
	10	0		Occurrences and	40 ·	40 32 32
	32	0		sar	40	30 32
		-		je je		
				ler	20	· · · · · · · · · · · · · · · · · · ·
						0 0 0
				۱ŏ	0	
						2023 2024 2025
		YTD		+		YTD
Year	Occurrences	Unfounded				
					Occur	urrences • Unfounded
2023	30	0				40
2024	40	0		Occurrences and	40 ·	30 32
2025	32	0		e se		
					20	
				L P	20	
						0 0 0
				°	0	2022 2024 2025
						2023 2024 2025
4ental H	ealth Act O	ccurrences by	Occurrence	Тур	е	
			Janua	ıry - I	March	h
Year			20			—
Occurrence	Type		Occurrences		ounded	
A						
911 call/911	1 hang-up		1			0
Assault			1			0
Attempt or	threat of suicide		1		(0
Community	Mobilization Pro	gram	2		(0
Family dispu	ute		2		(0
	rtner Violence		1		(0
Mental heal			21			0
Neighbour o			1			0
	-Being Check		1			0
Stolen vehic			1			0
Total			32			0
TULAI			52	I	,	0
etachment: 1M	- DUFFERIN					

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur **Data source date:** 05 - May - 2025

OPP Detachment Board Report Records Management System January - March 2025

Overdose Occurrence	es								
Janı	ıary - Mar	ch				YTD			
Fatal	2023	2024	2025		Fatal	2023	2024	2025	
🖃 Fatal	6	4	5		🖃 Fatal	6	4	5	
non-opioid overdose	6	4	5		non-opioid overdose	. 6	4	5	
opioid overdose	0	0	0		opioid overdose	0	0	0	
non-Fatal	0	0	1		🖃 non-Fatal	0	0	1	
non-opioid overdose	0	0	1		non-opioid overdose		0	1	
opioid overdose	0	0	0		opioid overdose	0	0	0	
Total	6	4	6		Total	6	4	6	
Fatal Overdose Occu	rrences				Non-Fatal Overdose	e Occurre	nces		
Janı	ıary - Mar	ch			Ja	nuary - Mar	ch		
•non-opioid overdose •	opioid ov	verdose	9		 non-opioid overdose 	• opioid ov	verdose	è	
6									1
6									
				5					
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9 4			• • • • • • • •		nce				
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Detachment: 1N - DUFFERIN Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur **Data source date:** 05 - May - 2025

OPP Detachment Board Report Records Management System January - March 2025

Referrals to V			cies by Yea	ar
	Januar	y - March		January - March
Year Offered	Accepted	% Accepted		● Offered ● Accepted
2023 86	44	51.2%		
2024 84	40	47.6%		ي ¹⁰⁰
2025 83	30	36.1%		epte
	· · · · · · · · · · · · · · · · · · ·	ТD		P = 00 84 83 = 00 10 10 10 10 10 10 10 10 10 10 10 10
				Per 50
Year Offered	Accepted	% Accepted		
2023 86	44	51.2%		Offe
2024 84	40	47.6%		0
2025 83	30	36.1%		2023 2024 2025
Referrals to V	ictim Ser	vice Agen	-	c urrence Type anuary - March
			Jo	
Offered Acce	epted			
Offer 0	Assault Family dispute		2 3 3 Fire Harassneet	
Referrals				Referrals Not Offered
	January	- March		January - March
PersonAgeRange	2023	3 2024	2025	ServicesNotOfferedReason 2023 2024 2025
	10.6			
11 - 16	100.0		0.0%	
17 - 25	100.0		30.8%	Victim deceased or unable to respond 0 0 0
26 - 45	100.0		31.3%	Victim resides outside Ontario 0 0 0
46 - 65 Over 65	100.0		43.8% 50.0%	YTD
Under 6	100.0	70 100.070	0.0%	
		1	01070	ServicesNotOfferedReason 2023 2024 2025
				0 0 0
				0 0 0
	Y٦	D		Victim deceased or unable to respond 0 0
PersonAgeRange	202	3 2024	2025	Victim resides outside Ontario 0 0 0
	10.0			January March
11 - 16	10.		0.0%	January - March
17 - 25	100.			Total Persons Not Offered Offered
26 - 45	100.0			
46 - 65	100.0			2 100 .86
Over 65	100.0			
Under 6	100.1		0.0%	yi 100 480 84 84 83 83 get 50 0 0 0 0 0 0 ret 0 0 0 0 0 0 0 2023 2024 2025 2025 2024 2025 2025

Detachment: 1N - DUFFERIN

Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur **Data source date:** 05 - May - 2025

OPP Detachment Board Report Collision Reporting System January - March 2025

Fatal	ities in Deta	chment	Area - In	cidents					
				Janu	iary - Marc	h			
Туре	Mc	otor Vehicle		Motoriz	ed Snow Ve	hicle	Off-	Road Vehicl	e
Year	Alcohol/Drugs	Incidents	% Change	Alcohol/Drugs	Incidents	% Change	Alcohol/Drugs	Incidents	% Change
2023	0	1		0	0		0	0	
2024	1	2	100.0%	0			0	0	
2025	0	0	-100.0%	0	0		0	0	
					YTD				
Туре	Mc	otor Vehicle		Motoriz	ed Snow Ve	hicle	Off-	Road Vehicl	e
Year	Alcohol/Drugs	Incidents	% Change				Alcohol/Drugs	Incidents	% Change
2023	0	1		0	0		0	0	
2024	1	2	100.0%	0	0		0	0	
2025	0	0	-100.0%	0	0		0	0	
Fatal	ities in Deta	chment	Area - Pe	ersons Killed	1				
					- Iary - Marc	h			
Туре	Мс	tor Vehicle			, ed Snow Ve		Off-	Road Vehicl	e
Year	Persons Killed		Change	Persons Killed		Change	Persons Killed		c. Change
2023		1		0			0		
2024		2	100.0%	0			0	-	
2025	()	-100.0%	0			0		
					VTD				
					YTD				
Type Year	Mc Persons Killed	otor Vehicle	Change	Motorized Snow Vehicle Persons Killed % Change			Off- Persons Killed	Road Vehic	le Change
		_	5	Persons Killed % Change				Liidiige	
2023	1	-		0	-)	,
2024	2	<u>:</u>)	100.0%	0)	
2025		, I	100.070		I				
Prima	ary Causal F	actors i	n Fatal M	otor Vehicle	Collisio	าร			
		January	- March				YTE)	
		20	23 202	4 2025			202	3 202	4 2025
Speed	lina		0	1 0	Spe	eding		0	1 0
-	ling % Change			100.0%		eding % Cha	nge		100.0%
Distra			0	0 0		racted		0	0 0
	cted % Change					racted % Cha	ange		
	ol/Drugs ol/Drugs % Char		0	1 0		holDrugs holDrugs %	Chango	0	1 0
Wildlif		iye	0	1 0	Wilc		Change	0	100.0% 1 0
	e % Change			100.0%		llife % Chang	ie i		100.0%
NoSea			0	1 0		eatbeltYTD		0	1 0
NoSea	atbelt YoY%			-100.0%	NoS	eatbeltYTD Y	′oY%		-100.0%
						1.			
				Janu	iary - Marc	h			
AL				1 1	1 1				 Speeding
ted,									 Distracted
trac									Alcohol/Drugs
, Dis									Wildlife
ding									
Speeding, Distracted, Al 0	0 0 0 0	0		0			0 0	0 0 0	NoSeatbelt
37 0 ·	2023			2024	······································		21	025	
Data sou	rce (Collision Report	ting System) d	ate:						
	-	15-May-20							

05-May-2025

Detachment: 1N - DUFFERIN

Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur Data source date: 05-May-2025

OPP Detachment Board Report Collision Reporting System January - March 2025

Motor Vehicle Col	lisions b	у Туре					
		January	- March				January - March
Year	2	023	2	024	2	025	Year • 2023 • 2024 • 2025
CollisionType	Incidents	% Change	Incidents	% Change	Incidents	% Change	
Fatal Injury	1		2	100.0%	0	-100.0%	98
Non-Fatal Injury	14	27.3%	11	-21.4%	4	-63.6%	
Property Damage Only	66	-37.7%	72	9.1%	98	36.1%	66
Total	81	-30.8%	85	4.9%	102	20.0%	
		Y	TD				50
Year	2	023	2	024	2	025	
CollisionType	Incidents	% Change	Incidents	% Change	Incidents	% Change	14
Fatal Injury	1		2	100.0%	0	-100.0%	1204
Non-Fatal Injury	14	27.3%	11	-21.4%	4	-63.6%	0
Property Damage Only	66	-37.7%	72	9.1%	98	36.1%	Fatal Non Prope
Total	81	-30.8%	85	4.9%	102	20.0%	Injury Injury Dama Only

Data source (Collision Reporting System) date: 05-May-2025

Detachment: 1N - DUFFERIN Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur **Data source date:** 05 - May - 2025



Mulmur January to March - 2025

			June		arch - 2025				
Billing Categorie				2025				2024	
	below do not match	January to March	Year to Date	Time Standard	Year To Date Weighted Hours	January to March	Year to Date	Time Standard	Year To Date Weighted Hours
Violent Criminal	Assault-Level 1	1	1	15.4	15.4	0	0		0.0
Code	Criminal Harassment	0	0		0.0	2	2	15.4	30.8
	Indecent/Harassing Communications	1	1	15.4	15.4	0	0		0.0
	Utter Threats to Person	1	1	15.4	15.4	0	0		0.0
	Total	3	3	15.4	46.2	2	2	15.4	30.8
Property Crime	Break & Enter	1	1	6.3	6.3	2	2	6.3	12.6
Violations	Theft Over - Farm Equipment	0	0		0.0	1	1	6.3	6.3
	Theft Over - Other Theft	1	1	6.3	6.3	0	0		0.0
	Theft under - Other Theft	2	2	6.3	12.6	0	0		0.0
	Theft Under - Gasoline Drive-off	2	2	6.3	12.6	0	0		0.0
	Theft Under \$5,000 [SHOPLIFTING]	0	0		0.0	2	2	6.3	12.6
	Fraud -Master code	1	1	6.3	6.3	1	1	6.3	6.3
	Fraud - Steal/Forge/Poss./Use Credit Card	2	2	6.3	12.6	0	0		0.0
	Fraud -Money/property/ security > \$5,000	1	1	6.3	6.3	0	0		0.0
	Fraud -Money/property/ security <= \$5,000	1	1	6.3	6.3	2	2	6.3	12.6
	Fraud - Other	0	0		0.0	1	1	6.3	6.3
	Property Damage	0	0		0.0	2	2	6.3	12.6
	Total	11	11	6.3	69.3	11	11	6.3	69.3
Other Criminal Code Violations (Excluding traffic)	Offensive Weapons- Possession of Weapons	0	0		0.0	1	1	7.3	7.3
	Bail Violations - Fail To Comply	1	1	7.3	7.3	0	0		0.0
	Disturb the Peace	0	0		0.0	1	1	7.3	7.3
	Total	1	1	7.3	7.3	2	2	7.3	14.6
Statutes & Acts	Mental Health Act	1	1	3.5	3.5	5	5	3.5	17.5
	Mental Health Act - No contact with Police	1	1	3.5	3.5	0	0		0.0
	Mental Health Act - Threat of Suicide	1	1	3.5	3.5	2	2	3.5	7.0
	Mental Health Act - Voluntary Transport	0	0		0.0	1	1	3.5	3.5
	Mental Health Act - Placed on Form	1	1	3.5	3.5	0	0		0.0
	Trespass To Property Act	0	0		0.0	1	1	3.5	3.5



Mulmur January to March - 2025

	2025				2024				
Billing Categories (Billing categories below do not match traditional crime groupings)		January to March	Year to Date	Time Standard	Year To Date Weighted Hours	January to March	Year to Date	Time Standard	Year To Date Weighted Hours
Statutes & Acts	Total	4	4	3.5	14.0	9	9	3.5	31.5
Operational	Animal Stray	2	2	3.8	7.6	2	2	3.8	7.6
	Animal Injured	2	2	3.8	7.6	1	1	3.8	3.8
	Domestic Disturbance	2	2	3.8	7.6	5	5	3.8	19.0
	Suspicious Person	1	1	3.8	3.8	7	7	3.8	26.6
	Phone -Master code	0	0		0.0	1	1	3.8	3.8
	Fire - Building	0	0		0.0	2	2	3.8	7.6
	Fire - Vehicle	1	1	3.8	3.8	0	0		0.0
	Insecure Condition - Master code	0	0		0.0	1	1	3.8	3.8
	Missing Person Located 12 & older	2	2	3.8	7.6	1	1	3.8	3.8
	Noise Complaint - Master code	1	1	3.8	3.8	0	0		0.0
	Accident - non-MVC - Master code	1	1	3.8	3.8	0	0		0.0
	Found Property -Master code	3	3	3.8	11.4	1	1	3.8	3.8
	Found-Others	0	0		0.0	1	1	3.8	3.8
	Lost Property -Master code	0	0		0.0	1	1	3.8	3.8
	Sudden Death - Natural Causes	1	1	3.8	3.8	1	1	3.8	3.8
	Sudden Death - Others	1	1	3.8	3.8	0	0		0.0
	Suspicious Vehicle	3	3	3.8	11.4	2	2	3.8	7.6
	Trouble with Youth	0	0		0.0	2	2	3.8	7.6
	Vehicle Recovered - Automobile	1	1	3.8	3.8	2	2	3.8	7.6
	Vehicle Recovered - Trucks	1	1	3.8	3.8	0	0		0.0
	Unwanted Persons	4	4	3.8	15.2	0	0		0.0
	Neighbour Dispute	1	1	3.8	3.8	1	1	3.8	3.8
	Dogs By-Law	1	1	3.8	3.8	0	0		0.0
	Other Municipal By- Laws	0	0		0.0	3	3	3.8	11.4
	Assist Public	14	14	3.8	53.2	1	1	3.8	3.8
	Family Dispute	4	4	3.8	15.2	1	1	3.8	3.8
	Total	46	46	3.8	174.8	36	36	3.8	136.8
Operational2	False Holdup Alarm- Accidental Trip	1	1	1.5	1.5	0	0		0.0
	False Alarm -Others	6	6	1.5	9.0	7	7	1.5	10.5
	Keep the Peace	5	5	1.5	7.5	3	3	1.5	4.5
	911 call / 911 hang up	1	1	1.5	1.5	4	4	1.5	6.0



			Janu	ary to Ma	arch - 2025				
Billing Categories (Billing categories below do not match traditional crime groupings)		2025			2024				
		January to March	Year to Date	Time Standard	Year To Date Weighted Hours	January to March	Year to Date	Time Standard	Year To Date Weighted Hours
Operational2	911 call - Dropped Cell	1	1	1.5	1.5	0	0		0.0
	Total	14	14	1.5	21.0	14	14	1.5	21.0
Traffic	MVC (MOTOR VEHICLE COLLISION) -Master code	1	1	3.8	3.8	2	2	3.8	7.6
	MVC - Personal Injury (MOTOR VEHICLE COLLISION)	0	0		0.0	1	1	3.8	3.8
	MVC - Prop. Dam. Non Reportable	10	10	3.8	38.0	6	6	3.8	22.8
	MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)	26	26	3.8	98.8	18	18	3.8	68.4
	MVC - Others (MOTOR VEHICLE COLLISION)	1	1	3.8	3.8	0	0		0.0
	Total	38	38	3.8	144.4	27	27	3.8	102.6
Total		117	117		477.0	101	101		406.6

Mulmur January to March - 2025

Note to Detachment Commanders:

- The content of each report is to be shared by the Detachment Commander <u>only</u> with the municipality for which it was generated. The municipality may treat this as a public document and distribute it as they wish.
- All data is sourced from the Niche RMS application. Included are 'reported' occurrences (actuals and unfounded occurrences) for 'billable' occurrences ONLY. Data is refreshed on a weekly basis.
- The Traffic category includes motor vehicle collision (MVC) occurrences entered into Niche (UCR code 8521). MVCs are NOT sourced from the eCRS application for this report.
- Only the primary violation is counted within an occurrence.
- Time standards displayed are for the 2024 billing period.

Note to Municipalities:

- Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continues to investigate and solve crime.
- This report is NOT to be used for crime trend analysis as not all occurrences are included.
- Data groupings within this report do not match traditional crime groupings seen in other public reports such as the OPP Police Services Board reports or Statistics Canada reporting.

Collisions Jan-Mar 2025 Mulmur

Incident	Incident							
Date		Self-Reported		Jurisdiction	RdHwy Intersection	Incident Type	Primary Cause	Report Type
03-Jan-25	1:12		10 SIDEROAD	MULMUR TWP	2ND LINE	Property Damage Only	Lost control	Motor Vehicle
03-Jan-25	7:15		89 89	MULMUR TWP	COUNTY ROAD 19	Property Damage Only	Improper turn	Motor Vehicle
02-Jan-25	11:47		1ST LINE	MULMUR TWP	10 SIDEROAD	Property Damage Only	Speed too fast for conditions	Motor Vehicle
01-Jan-25	8:00		10 SIDEROAD	MULMUR TWP	5 SIDEROAD	Property Damage Only	Other	Motor Vehicle
05-Jan-25	20:55		COUNTY ROAD 18	MULMUR TWP	17 SIDEROAD	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
07-Jan-25	9:01		89 89	MULMUR TWP	4TH LINE	Property Damage Only	Speed too fast for conditions	Motor Vehicle
07-Jan-25	21:31		COUNTY ROAD 17	MULMUR TWP	COUNTY ROAD 17	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
05-Jan-25	16:30		COUNTY ROAD 18	MULMUR TWP	89	Property Damage Only	Speed too fast for conditions	Motor Vehicle
)7-Jan-25	9:30	Yes	COUNTY ROAD 21	MULMUR TWP	CENTRE	Property Damage Only	Other	Motor Vehicle
04-Jan-25	9:00	Yes	89 89	MULMUR TWP	10&89	Property Damage Only	Following too closely	Motor Vehicle
10-Jan-25	8:35	Yes	3RD LINE	MULMUR TWP	COUNTY ROAD 21	Property Damage Only	Speed too fast for conditions	Motor Vehicle
10-Jan-25	6:30	No	10 SIDEROAD	MULMUR TWP	CENTRE	Property Damage Only	Lost control	Motor Vehicle
)5-Jan-25	17:30	Yes	COUNTY ROAD 19	MULMUR TWP		Property Damage Only	Unknown	Motor Vehicle
10-Jan-25	19:30	Yes	10 SIDEROAD	MULMUR TWP	PRINCE OF WALES	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
13-Jan-25	10:40	No	COUNTY ROAD 18	MULMUR TWP		Property Damage Only	Other	Motor Vehicle
13-Jan-25	5:45	Yes	1ST LINE	MULMUR TWP	5 SIDEROAD	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
)7-Jan-25	5:46	No	COUNTY ROAD 21	MULMUR TWP	COUNTY ROAD 18	Property Damage Only	Speed too fast for conditions	Motor Vehicle
15-Jan-25	3:09	No	89 89	MULMUR TWP	5TH LINE	Property Damage Only	Speed too fast for conditions	Motor Vehicle
23-Jan-25	10:15	Yes	89 89	MULMUR TWP	1ST LINE W	Property Damage Only	Following too closely	Motor Vehicle
30-Jan-25	18:30	Yes	20 SIDEROAD	MULMUR TWP		Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
)3-Feb-25	18:30	No	COUNTY ROAD 18	MULMUR TWP	5 SIDEROAD	Property Damage Only	Speed too fast for conditions	Motor Vehicle
29-Jan-25	15:00	Yes	89 89	MULMUR TWP	7TH LINE	Property Damage Only	Improper turn	Motor Vehicle
)4-Feb-25	15:47	No	COUNTY ROAD 21	MULMUR TWP	MULMUR-MELANCHTON	Property Damage Only	Speed too fast for conditions	Motor Vehicle
)3-Feb-25	19:25	Yes	COUNTY ROAD 18	MULMUR TWP	20 SIDEROAD	Property Damage Only	Other	Motor Vehicle
12-Feb-25	7:50	Yes	89 89	MULMUR TWP		Property Damage Only	Following too closely	Motor Vehicle
23-Feb-25	12:00	No	COUNTY ROAD 17	MULMUR TWP	PRINCE OF WALES	Property Damage Only	Improper turn	Motor Vehicle
2-Feb-25	11:48	Yes	1ST LINE	MULMUR TWP	SIDE RD 5	Property Damage Only	Improper turn	Motor Vehicle
26-Feb-25	10:45	Yes	CENTRE	MULMUR TWP		Property Damage Only	Failed to yield right of way	Motor Vehicle
25-Feb-25	10:00	Yes	89 10&89	MULMUR TWP	2ND LINE	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
)3-Mar-25	5:55		89 89	MULMUR TWP	PRINCE OF WALES	Property Damage Only	Fail to Share	Motor Vehicle
6-Mar-25	17:10	No	COUNTY ROAD 21	MULMUR TWP		Property Damage Only	Other	Motor Vehicle
7-Mar-25	10:41	No	COUNTY ROAD 18	MULMUR TWP	15 SIDEROAD	Property Damage Only	Lost control	Motor Vehicle
)8-Mar-25	7:45	Yes	COUNTY ROAD 18	MULMUR TWP	15 SIDEROAD	Property Damage Only	Lost control	Motor Vehicle
6-Mar-25			COUNTY ROAD 25	MULMUR TWP	CONCESSION ROAND 3 AND 4	Other	Other	Motor Vehicle
)7-Mar-25	14:30		COUNTY ROAD 21	MULMUR TWP		Property Damage Only	Improper turn	Motor Vehicle
6-Mar-25	16:00		COUNTY ROAD 21	MULMUR TWP		Property Damage Only	Speed too fast for conditions	Motor Vehicle
)6-Mar-25	16:10		COUNTY ROAD 21	MULMUR TWP	2ND LINE	Property Damage Only	Speed too fast for conditions	Motor Vehicle
3-Mar-25	16:00		COUNTY ROAD 18	MULMUR TWP	10 SIDEROAD	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
18-Mar-25			89 10&89	MULMUR TWP	COUNTY ROAD 19	Property Damage Only	Unknown	Motor Vehicle
22-Mar-25	9:50		COUNTY ROAD 19	MULMUR TWP	COUNTY ROAD 17	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
24-Mar-25	7:33		COUNTY ROAD 18	MULMUR TWP	COUNTY ROAD 21	Non-Fatal Injury	Speed too fast for conditions	Motor Vehicle
30-Mar-25	10:00		COUNTY ROAD 21	MULMUR TWP	PRINCE OF WALES	Property Damage Only	Debris on roadway	Motor Vehicle

ACTION PLAN: Township of Mulmur

R.I.D.E. Hours

2025 – YTD:	18
Jan:	4
Feb:	10
Mar:	4

Foot Patrol Hours

2025 – YTD:	08
Jan:	0
Feb:	4
Mar:	4

Trouble with Youth Occurrences

2025 – YTD:	0
Jan:	0
Feb:	0
Mar:	0

Mental Health Occurrences

2025 – YTD:	07
Jan:	1
Feb:	3
Mar:	3

Arrests – Impaired by Alcohol

2025 – YTD:	0
Jan:	0
Feb:	1
Mar:	0

Arrests – Impaired by Drug

2025– YTD:	0
Jan:	0
Feb:	0
Mar:	0
Distracted Drivi	ng Charges

2025 – YTD:	0
Jan:	0
Feb:	0
Mar:	0

R.I.D.E. Grant Vehicles Checked

2025 – YTD:	00
Jan:	0
Feb:	0
Mar:	0

ROADWAYS, WATERWAYS AND TRAILS:

Traffic safety will continue to be a priority for Dufferin Detachment in 2025-2026. Ongoing traffic initiatives targeting the big four: speeding, seat belt use, distracting driving and impaired driving.

Traffic Initiatives

Motorized Snowmobile Week	Feb 10-17, 2025
Easter Long Weekend, Seatbelts campaign	Apr 18-21, 2025
Motorcycle Safety Awareness Week	May 01-07, 2025
Canada Road Safety Week	May 13-19, 2025
ATV Safety Awareness Week	May 30-Jun 08, 2025
Canada Day Week	Jun 27-Jul 06, 2025
Operation Safe Driver	Jul 13-19, 2025
Civic Day Long Weekend	Aug 01-04, 2025
Labor Day Long Weekend	Aug 29-Sep 01, 2025
Thanksgiving Long Weekend	Oct 10-13, 2025
Festive R.I.D.E.	Nov 20-Jan 01,2025

AUXILIARY UNIT:

<u>Unit Hours</u>	<u>January</u>	February	March
Administration	29	16.75	36
Training	13	18	25.5
Special Detail	00	8.5	00
Cruiser Patrol	00	11	00
ATV Patrol	00	00	00
Community Policing	4.5	35.5	35
TOTAL	46.5	89.75	96.5

Ontario Provincial Police Police provinciale de l'Ontario



Crime Prevention and Community Support Bureau Bureau de la prévention du crime et du soutien communautaire

777 Memorial Ave. Orillia ON L3V 7V3 777, av. Memorial Orillia ON L3V 7V3

Tel: 705 329-7680 Fax: 705 329-7593 Tél. : 705 329-7680 Téléc. : 705 329-7593

File Reference: GOV-1200

May 13, 2025

Mayor Reeve and Clerk CAO,

The Ontario Provincial Police (OPP) regularly evaluates its operations to ensure the effective use of resources while maintaining high-quality service. As part of this process, the OPP has undertaken an organizational realignment to better align with its strategic goals and priorities.

Effective immediately Municipal Policing Bureau has been dissolved. Municipal Policing Unit and Financial Service Unit have been realigned and will fall under the OPP's Crime Prevention and Community Support Bureau.

Municipal Policing Unit and Financial Services Unit will continue their regular business, including managing the cost recovery process for municipal policing services in accordance with the *Community Safety and Policing Act (CPSA) O. Reg. 413/23 Amount Payable by Municipalities for Policing from Ontario Provincial Police*, managing municipal policing agreements under the CSPA, delivering presentations, and providing clarifications on municipal inquiries.

Please continue to direct all future inquires on municipal policing billing, requests for presentations, etc. to <u>OPP.MunicipalPolicing@opp.ca</u>. Please note, the general email inbox <u>OPP.MPB.Financial.Services.Unit@opp.ca</u> will be decommissioned and will no longer be monitored. We also encourage you to visit <u>www.opp.ca/billingmodel</u> where the 2025 estimate updates have been posted for your reference and planning purposes.

The OPP remains committed to working collaboratively with municipalities to ensure effective, efficient and sustainable policing services across Ontario.

Thank you for your continued cooperation. I look forward to your support during this transition and to a successful partnership.

J.G (Joh) Dumond, Chief Superintendent Bureau Commander Crime Prevention and Community Support Bureau

cc: OPP Regional and Detachment Commanders



Garden& Free Information Series

Saturday June 14 |10am-11am

What is New in Landscaping

From the colour of the year, the plants of the year to styles of hard landscaping. What is classic, what is 'old school' and what materials are available to us going forward. From minimalist to English garden, naturalistic and eco-design. Lots of other great features such as sculptures, water features, lighting, outdoor kitchens and pergolas.

Saturday June 28 |10am-11am

Planting and Planning a Potager Garden

Reimagine your vegetable garden! This workshop will show you how to create a potager—a productive yet beautiful garden that weaves edible plants into your ornamental spaces. We'll discuss layout, companion planting, and how to blend vegetables, herbs, and fruit into the overall design of your landscape.

Saturday July 26 | 10am-11am

Plants that make the Shade Garden Pop

While hostas are a popular choice, there are far more shade-loving plants to explore! Let's take a look at a few and discover the unique beauty they bring to low-light areas. For gardens with limited water, **xeriscaping** offers a wide variety of plants that thrive in dry conditions. Once established, these hardy species can transform even the driest corners into vibrant, inviting spaces worth visiting.

Saturday August 16 |10am-11am

What does Exotic Invasive Really Mean?

Which plants to **avoid**, and **what to plant instead**. Information about how to deal with the common ones and also information about exotic invasive insects and other pathogens.

These are free events, by donation. Proceeds will go to the Honeywood Arena Renovation Fund



758070 2nd Line East

Register at mulmur.ca

mulmur.ca

Roseann Knechtel

From:Denise Holmes <dholmes@melancthontownship.ca>Sent:May 26, 2025 3:16 PMTo:Tracey AtkinsonCc:Roseann Knechtel; Kaitlin DinnickSubject:Strada Aggregates Inc. - Applications

Hi Tracey,

Please be advised that the Council for the Township of Melancthon has retained Thomson Rogers as legal counsel, to oversee and coordinate the procurement of professional consultants for the peer review process of the Strada Aggregates applications.

Should you require anything further, please don't hesitate to contact me.

Thank you.

Kind regards, Denise Holmes



Denise B. Holmes, AMCT | Chief Administrative Officer/Clerk | Township of Melancthon | <u>dholmes@melancthontownship.ca</u> | PH: 519-925-5525 ext 101 | FX: 519-925-1110 | <u>www.melancthontownship.ca</u> |

The Administration Office will be open to the public Monday to Friday from 8:30 a.m. to 12:00 p.m. and 1:00 p.m. to 4:30 p.m. There will be no public access between 12:00 p.m. to 1:00 p.m. as the Office will be closed.

Please consider the environment before printing this e-mail This message (including attachments, if any) is intended to be confidential and solely for the addressee. If you received this e-mail in error, please delete it and advise me immediately. E-mail transmission cannot be guaranteed to be secure or error-free and the sender does not accept liability for errors or omissions.



Meeting Date:	Monday, May 26, 2025
То:	Mayor and Members of Council
From:	Denyse Morrissey, CAO
Report:	CAO 2025-02
Subject:	Future Fire Services - Town of Shelburne

Recommendation

BE IT RESOLVED THAT Council receives report CAO2025-02 regarding Future Fire Services – Town of Shelburne for information; and

THAT Council re-endorses that the Shelburne and District Fire Board be dissolved; and

THAT the Town re-establishes a fire department as part the Town of Shelburne by Q2 or Q3 2026 based on a model that includes collaboration with any municipalities purchasing contracted fire services under agreement with the Town of Shelburne; and

THAT the Town of Shelburne requests that the Shelburne and District Fire Department Board suspend all current spending and review related to an expanded fire hall or new fire hall which has an estimated future cost of \$15 million; and

THAT the Town outlines the costing approach of the 2026 one time capital buy-out offers to the municipalities represented on the Board of the Shelburne and District Fire Department by May 28, 2025; and

THAT the Town provides the proposed 2026 and 2027 costs for contracted fire services based on a fee per call service model to the municipalities represented on the Board of the Shelburne and District Fire Department by May 28, 2025; and

THAT the Town of Shelburne requests a response from each municipality regarding the proposed 2026 one time buy out approach and the proposed 2026 and 2027 fee for service costs under a contract fire services model by July 16, 2025.

Background

County of Dufferin- Multi-Jurisdictional Fire Prevention and Protection Modernization Plan

The County of Dufferin hired a consultant to review fire services. The Multi-Jurisdictional Fire Prevention and Protection Modernization Plan was provided to Dufferin County in September 2024.

Each municipality was asked to remit their comments to the County by the end of December 2024, including which of the four (4) options they supported:

- 1. County fire service
- 2. County wide service operated by the Town of Orangeville
- 3. Municipal fire services and dissolution of boards
- 4. Status quo

Responses to County of Dufferin Report

There is a range of directions that municipalities represented on the SDFB supported including new models being created. The summary below is a snap shot of that:

1. Town of Shelburne, November 25, 2024

The Town of Shelburne supports a revised model for fire services, one that would be based on collaboration and dissolution of the Shelburne and District Fire Board; and that

The Town of Shelburne approves Option 3 from the Dufferin County Multi-Jurisdictional Fire Prevention and Protection Modernization Plan Report that governance of the various fire departments revert to municipal Councils with a contract for services model be supported; and that

The Town of Shelburne re-initiates discussions with the municipalities represented on the Board of the Shelburne and District Fire Department (SDFD) regarding dissolving the SDFD Fire Board and to bring SDFD under direct governance and management of the Town of Shelburne in Q1 2026.

2. Township of Amaranth, November 20, 2024

Council supports the exploration of a North Dufferin Fire Service as presented by the Township of Mulmur.

3. Township of Melancthon, December 12, 2024

Now therefore be it resolved that Melancthon Council supports Option 1 of the Multi-Jurisdictional Fire Prevention and Protection Modernization Plan.

4. Township of Mulmur, November 6, 2024

That Council of the Township of Mulmur supports in principle the dissolution of the Fire Board servicing the Township of Mulmur; And that Council supports further exploration of a North Dufferin Fire Service Area that would include the approximate geographic area currently served by Shelburne& District, Mulmur- Melancthon, and Rosemont & District Fire Boards.

5. Town of Mono - Mono Council, on February 11, 2025

THAT Council for the Town of Mono supports Option 4 from the Multi-Jurisdiction Fire Prevention and Protection Modernization Plan, maintaining the status quo.

General Information – 1991 Agreement and SDFD Organizational Chart

The geographic area covered by SDFD is 371.07 km². Shelburne is 6.6 km².

The 1991 fire services agreement and By-law 22-1991 is provided in Appendix 1. The Organizational Chart for SDFD is provided in Appendix 2.

SDFB – \$15 Million expanded/new fire hall

Based on the 2025 funding model Shelburne would fund 57.73 % (or more potentially pending future percentages adjustments) of the capital costs or about \$8.65 million of \$15 million. There would also be significant annual debt costs based on a likely 15 to 20 year borrowing term.

The status of the waste treatment plant (estimated to be \$45 M) and whether expanded or repaired is critical to future growth timing in Shelburne and plays a very significant role regarding fire service level needs and related costs and staffing, and capital.

While the lower tier Councils have responded to the County report, running parallel to this is the direction of SDFD that includes reviewing models like Minto's, Lincoln/Grimsby, and Newmarket/Aurora, considering purchasing land and that process to support an expanded/new fire hall estimated to be \$15 Million, and hiring a firm to develop RFPs for the building at a cost of about \$100k.

Council approved the recommendations in the staff report re Option 3 with regards to the County's report whereby fire services becomes a department of Town of Shelburne (in 2026). Making any commitments for a future expanded or new fire hall given that 56% or more of \$15 million is funded by Shelburne precludes the future analysis Town staff and/or consultants would complete regarding this capital project based on transitioning to a Town fire service.

This report has included in the recommendation that the Town of Shelburne requests that the Shelburne and District Fire Department Board suspend all current spending and review related to an expanded fire hall or new fire hall.

Re-establishing the direct delivery of fires services by Town of Shelburne

Based on respecting and understanding that one of the priority concerns of municipalities represented on the SDFB could be increasing costs and a lack of control/input with a contracted fee for service model (via agreement) it is very important to ensure collaboration and consultation is a component of the model.

The general next steps to re-establish a Town delivered fire service include:

- Buy out of capital, fleet and past building expansion
- Fee for service contract with each municipality by agreement

- Implement Advisory Group comprised of Mayor from each municipality that meets quarterly with Fire Chief and Shelburne CAO; meeting administration by Town staff; develop Terms of Reference for the Advisory Group.
- All capital costs and capital projects are the responsibility of Shelburne
- Name SDFD stays the same with required staff transferred
- Mutual aid agreements are updated
- Rescind 1991 fire services agreement and applicable by-laws

Based on the Town of Shelburne's Community Risk Assessment (CRA) report, May 2024, the average number of calls (2018-2022) per year in the Town of Shelburne is 159 which is less than one call per day. "An increase was noted in 2022 with a total of 196. In 2022 the highest percentage of incidents were responses to false fire calls, and most actual fire calls occurred in the residential setting". The number of calls by area for 2022 is provided in Appendix 3. Information for 2024 as extracted from the Shelburne & District Fire Department 2024 Annual Report is provided in Appendix 4.

Financial

Shelburne & District Fire Department 2024 Funding by Municipality

Municipality	Board Rep #	%	Operating	Capital	Total
Amaranth	2	12.83%	\$133,033.97	\$68,013.03	\$201,047.00
Melancthon	2	13.84%	\$143,482.38	\$73,355.71	\$216,838.09
Mono	2	8.47%	\$87,760.06	\$44,877.54	\$132,637.60
Mulmur	2	7.13%	\$73,926.15	\$37,794.92	\$111,721.07
Shelburne	2	57.73%	\$598,467.45	\$305,067.90	\$903,535.35

The 2025 funding contributions for operating and capital are:

The funding amount can change annually based on 3 year fire call average, households and assessment. Based on the formula Shelburne has increased in 2025 to 57.73% or \$903,535.35. In 2024 Shelburne paid 56.35% or \$724,898.03.

As shown on the prior chart, each municipality represented on the SDFB regardless of funding percentage required by their municipality has two representatives on the Board and 2 votes.

For comparison, the Rosemont District Fire Department has two representatives from Mono, Adj-Tos, and Mulmur for a total of six. Mulmur councillors are allocated two votes each as they fund 52% of the costs. Extracted from Section 9C of that agreement: "Each member from Mulmur Council shall have two (2) votes each on the Board and each member from Adjala-Tosorontio and Mono Council shall have one (1) vote each on the Board for operating and capital items."

Fee for Service Model – Operating Costs

A general review of two costing approaches used in other municipalities for operating costs were looked at. These were a flat rate per year, and a cost per call model.

This report includes the recommendation that the proposed 2026 and 2027 costs for contracted fire services for operating costs based on a fee per call service model be provided by May 28, 2025 to the municipalities represented on the Board of the Shelburne and District Fire Department

One Time Capital Buy-Outs

The four main funding sources identified for the Town to fully fund the estimated one time capital buy-outs in 2026 are the Town's Development Charges Accommodation Reserve, and the current and future years policing costs savings achieved from contracting policing from the OPP.

Using the 2024 audited statements, estimates of the one time buy outs have been completed. The basis of the calculations, which used the Capital Asset Net Book Value 2024, will be summarized in the letters that each municipality will be provided by May 28, 2025. However the actual offers for one time buy outs would not be finalized until Q1 2026 and when 2025 audited financial statements are received so the 2025 Net Book Value figures are known.

Policies & Implications

1991 fire services agreement and By-law 22-1991

Consultation and Communications

Not applicable

Council Priorities

Council's Priorities has three Pillars – Sustainable, Engaged and Liveable.

There is a total of 14 Priorities within the three Pillars. This report aligns with the Sustainable and Engaged Pillar within the Priorities of:

SP2 Invest in critical infrastructure and services for the future

SP5 Build responsive organizational capacity

EP1 Promote effective partnerships

Supporting Documentation

Appendix 1 1991 fire services agreement and By-law 22-1991

Appendix 2 SDFD Organizational Chart, January 2025

Appendix 3 2022 SDFD total calls by Municipality

Appendix 4 2024 Incident Summary sourced from the Shelburne & District Fire Department 2024 Annual Report Appendix 1

TOWN OF SHELBURNE

BY-LAW NUMBER 22-1991

being a By-law to authorize a Fire Protection Agreement

WHEREAS Paragraph 5, Section 208 of The Municipal Act, R.S.O. 1980, Chapter 302, authorizes the Councils of all Municipalities to enter into agreements with other municipalities for the joint management and operation of fire departments and for the establishment of joint boards of management thereof:

NOW THEREFORE the Council of the Corporation of the Town of Shelburne enacts as follows:

THAT an agreement be entered into between the Town of Shelburne, the Township of Amaranth, the Township of Melancthon, the Township of Mono and the Township of Mulmur with respect to fire department management and operation and the establishment of a joint board of management in accordance with the agreement attached.

This by-law shall take effect and come into force on January 1, 1992.

That all or any parts of by-laws not consistent herewith are hereby repealed.

BY-LAW READ A FIRST AND SECOND TIME THIS 9th DAY OF September, 1991. BY-LAW READ A THIRD TIME AND PASSED THIS 9th DAY OF September, 1991.

AGREEMENT

THE AGREEMENT madethis15thday ofOctober1991, BETWEEN:THECORPORATIONOFTHETOWN OFSHELBURNETHECORPORATIONOFTHETOWNSHIPOFAMARANTHTHECORPORATIONOFTHETOWNSHIPOFMELANCTHONTHECORPORATIONOFTHETOWNSHIPOFMONOTHECORPORATIONOFTHETOWNSHIPOFMULMUR

WHEREAS Section 208 (5) of the Municipal Act, R.S.O. 1980 allows for entering into agreements with one or more municipalities to provide for the joint management and operation of the Fire Departments and for the establishment of Joint Boards of Management thereof;

AND WHEREAS Section 210 (24) of the Municipal Act, R.S.O. 1980 grants permission for two (2) or more municipalities to establish, maintain and operate Fire Departments upon such basis as to the distribution of costs as the municipalities may agree;

AND WHEREAS the parties hereto have passed respective by-laws for entering into this Agreement;

AND WHEREAS the parties hereto have agreed to jointly manage and operate a Fire Department known as the Shelburne & District Fire Department, hereinafter called the "DEPARTMENT", for the purpose of providing fire protection in the areas defined in this Agreement. "FIRE PROTECTION", for the purpose of this Agreement shall mean prevention, rescue and suppression services;

AND WITNESSETH THIS AGREEMENT that in consideration of the covenants and terms contained herein, the parties hereto agree as follows:

1. A Joint Board of Management shall be established and shall be composed of two (2) members from each municipality and to be known as the SHELBURNE & DISTRICT FIRE DEPARTMENT JOINT BOARD OF MANAGEMENT, hereinafter called the "FIRE BOARD". The Fire Board shall be appointed by the Councils of the participating municipalities, each Council appointing in December, to take office effective January 1st next following, for a term

concurrent with Council, two members including at least one elected member. Any vacancy occurring on the Fire Board shall be filled within thirty (30) days of same occurring by the Council of the municipality which had appointed the member wherein the vacancy occurred.

- The Fire Board shall appoint a Chairperson from among its 2. members at the first meeting of the Fire Board in each calendar year. The Chairperson shall preside at all meetings of the Board and be charged with the Fire general administration of the business and affairs of the Fire Board. 3.
- The Fire Board shall appoint a Secretary/Treasurer at the first meeting of the Fire Board in each calendar year. The Secretary/Treasurer shall be from the administration of one of the participating municipalities. The Fire Board shall appoint an auditor for the Board and shall audit the accounts of the Fire Board and shall submit copies of the annual statements and copies of his report to the Fire Board and to each of the parties to the Agreement.

The Secretary/Treasurer shall give or cause to be given all notices required to members of the Fire Board and shall attend all meetings of the Fire Board and enter or cause to be entered in books kept for that purpose minutes of all proceedings at such meetings and be the custodian of all books, papers, records and documents belonging to the Fire Board and perform and do such other duties as may from time to time be prescribed by the Fire Board.

The Secretary/Treasurer shall keep full and accurate books of account in which shall be recorded all receipts and disbursements of the Department and, under the direction of the Fire Board, shall deposit all monies with respect to the operation of the Department in a special bank account designated for that purpose and shall render to the Fire Board at the meetings thereof, or whenever required, an account of all transactions and of the financial position of the Department. The Secretary/Treasurer shall pay only such items as are approved.

- 4. The Fire Board shall hold at least four regularly scheduled meetings annually, and at such other times at the call of the Chairperson or on petition of a majority of the members of the Fire Board. The Fire Board shall ensure the attendance of the Fire Chief of the Department and/or his representative(s) at each Fire Board meeting.
- 5. The Fire Board shall ensure that all meetings are convened and continued only when a quorum of six (6) members including the Chairperson is present.
- 6. All Fire Board meetings shall have business conducted by Parliamentary procedure.

Copies of all minutes of regular and special meetings of the Fire Board are to promptly submitted to the Councils of each party to this Agreement.

Quarterly unaudited Financial Statements, after consideration by the Fire Board, are to be forwarded to the Councils of each party to this Agreement forthwith.

7. The Councils may offer direction by January 15 of each year prior to budget deliberations. By the 28th day of February in each year, the Fire Board shall submit in writing to each of the parties hereto a draft budget for the operation of the Department for that year. Each party hereto shall endeavour to approve such draft budget or an amendment thereof as agreed to by the other parties on or before the 30th day of March in each year.

Each party hereto agrees to pay the amount required from the municipality for Fire Board purposes in the following instalments:

- twenty-five percent (25%) of the amount required for Fire
 Board purposes in the prior year on or before the 31st
 day of March in the current year;
- ii) Fifty percent (50%) of the amount required for Fire Board purposes in the current year, less the amount of the instalment paid under Section (i), on or before the 30th day of June in the current year;
- iii) Twenty-five percent (25%) of the amount required for Fire

Board purposes in the current year on or before the 30th day of September in the current year;

iv) Twenty-five percent (25%) of the amount required for Fire Board purposes in the current year on or before the 15th day of December in the current year.

Each annual draft budget submitted to the Councils shall include an appropriate provision for a reserve for the replacement of equipment. The Secretary/Treasurer shall submit a report to the Fire Board on the position of the reserve by the 31st day of January of each year.

- 8. It shall be the responsibility of the Fire Board to prepare draft by-laws and formulate policies and procedures for and relating to the administration of the Department and of the Fire Board.
- 9. The Fire Board shall provide adequate facilities and equipment for the operation of the Department.
- 10. The Fire Board shall be responsible for providing fire protection to areas within the boundary lines as per Schedule "A" attached and forming part of this agreement.
- 11. The Department shall endeavour to respond as soon as possible to all emergency calls within the defined areas as per Schedule "A" with such apparatus and manpower as per policy established by the Fire Board.
- 12. All parties to this Agreement shall give such authority as may be necessary, by by-law, to the members of the Department in all matters pertaining to the Fire Protection.
- 13. The Fire Board will arrange, in consultation with the Councils of the parties hereto, for the issue of policies of insurance to protect assets in the care, custody and control of the Fire Board from physical loss or damage, and for protecting the Fire Board, the parties hereto and members of the Department against legal liability resulting from the activities of the Fire Board and the operations of the Department, and to ensure that all policies of insurance provide that all parties to this Agreement are endorsed as additional named insureds as their interest may appear.

1.

- 14. i) The parties hereto agree that, for the purpose of the financial terms and commitments of this Agreements, all capital and operating costs incurred by the Department shall be apportioned to the parties of this Agreement according to Schedule "B" which forms part of this Agreement.
 - ii) The Township of Amaranth, the Township of Melancthon, the Township of Mono and the Township of Mulmur hereto agree with the Town of Shelburne that capital maintenance and operating costs and assets of the existing Fire Department, shall be administered as set out in Schedule "C" attached and forming part of this Agreement.
- 15. This agreement shall be in effect when all parties have signed the said Agreement and shall remain in effect until a new Agreement is made.

Should one of the parties wish to propose an amendment to this Agreement, such written notice shall be given to the Fire Board and to all parties of this Agreement at least thirty (30) days prior to the next regularly scheduled meeting of the Fire Board.

So often as there shall be any dispute between the parties to 16. this Agreement or any of them with respect to any matter contained in this Agreement including, but not limited to, the interpretation of this Agreement, the same shall be submitted to arbitration under the provisions of the <u>Municipal</u> Arbitrations Act, R.S.O. 1980 c. 304, and the decision rendered in respect of such proceedings shall be final and binding upon the parties to this Agreement. If, for any reason, the said arbitration cannot be conducted pursuant to the provisions of the Municipal Arbitrations Act, then the parties hereto shall agree to the selection of a single arbitrator and, in the absence of agreement, such arbitrator shall be appointed by a judge of the Supreme Court of Ontario pursuant to the provisions of the Arbitrations Act, R.S.O. 1980 c. 25 or pursuant to any successor legislation.

- 17. In the event that any municipality wishes to cease participating in the Fire Board, they may do so provided that:
 - a) Two (2) years written notice be given to the Fire Board and to the other parties. Any written notice given as aforesaid shall terminate this Agreement as of 31 December of the appropriate year.
 - b) Any debt incurred by the municipality for Fire Board purposes, whether through the issue of debentures or any other way, shall remain the responsibility of the municipality.
 - c) Any assets, including reserves but excluding the fire hall, contributed by the municipality to the Department shall remain the property of the Department.
 - d) If the Department is completely dissolved, the assets are to be split, based on the formula in paragraph 14 (i) of this Agreement.
- 18. It is agreed that, with respect to matters not dealt with in this Agreement, the Fire Board may formulate policies for and relating to the administration and operation of the Department unless otherwise prohibited by any applicable statute or regulation passed thereunder.
- 19. The parties hereto shall execute such further assurances as may be reasonably required to carry out the terms hereof.
- 20. Upon the execution of this Agreement by all parties, any existing Agreements among the parties as amended with respect to fire protection shall forthwith become null and void.
- 21. In the event that any covenant, provision or terms of this Agreement should at any time be held by any competent tribunal to be void or unenforceable, then the Agreement shall not fail, but the covenant, provision or term shall be deemed to be severable from the remainder of this Agreement, which shall remain in full force and effect mutatis mutandis.

IN WITNESS WHEREOF, the parties hereto have hereunto affixed their respective corporate seals duly attested to by the hands of their respective proper officers in that behalf.

THE CORPORATION OF THE TOWN OF

SHELBURNE Per Per

THE CORPORATION OF THE TOWNSHIP

OF MELANCTHON Per . Per

THE CORPORATION OF THE TOWNSHIP

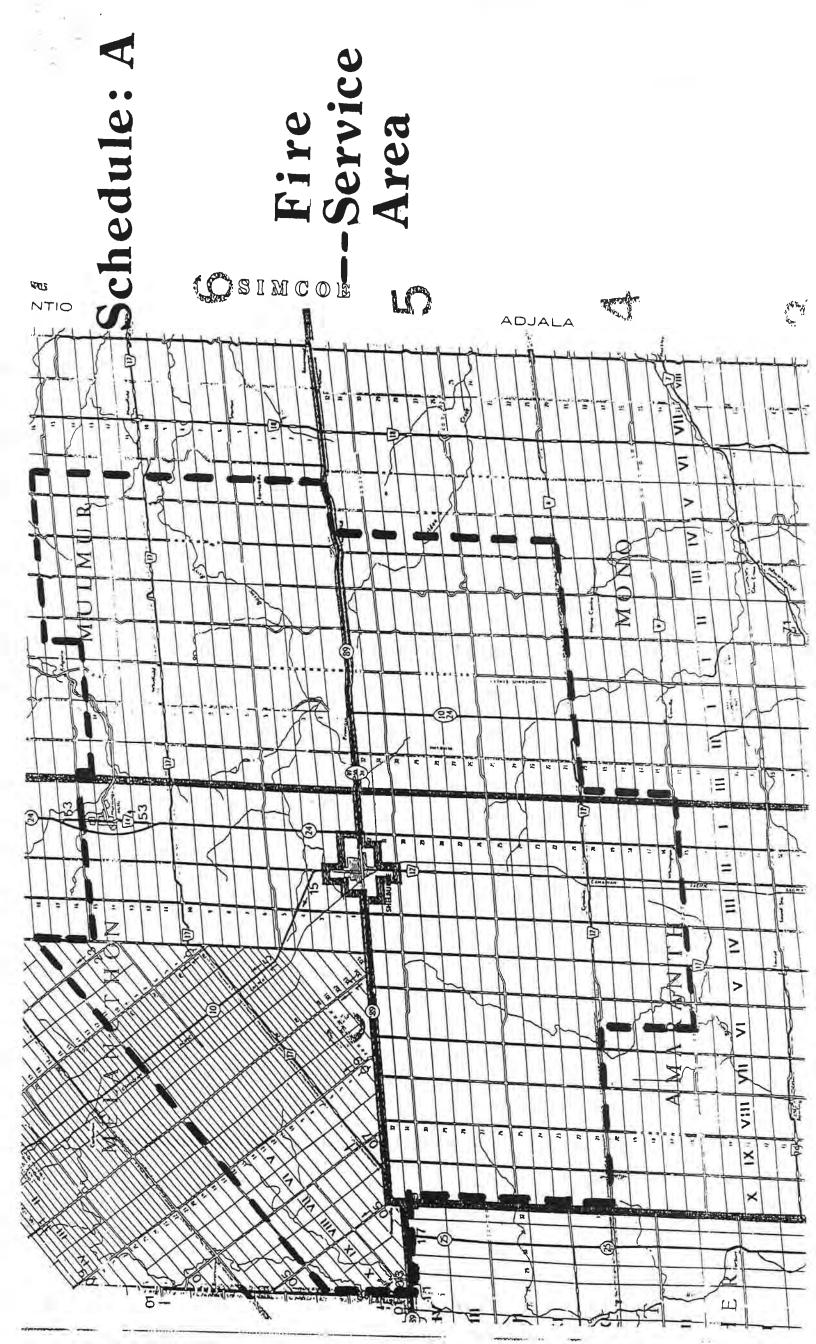
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THE CORPORATION OF THE TOWNSHIP

OF MULMUR Per Th, Reeve Per



SCHEDULE "B"

COST SHARING

1. <u>Definitions:</u>

"<u>Assessment</u>" shall include all

taxable residences taxable commercial and industrial taxable businesses

as shown on the previous year's assessment roll, but shall not include exempt assessment.

"<u>Households</u>" shall include all primary or tenant households and apartments as shown on the previous year's assessment roll. (RU, FRU, RDU)

"Fire calls" shall include all emergency calls that involve calling the volunteers and/or vehicle(s) out, including false alarms, but shall not include calls to provincial or county highways which will be billed out direct to those jurisdictions by the Department. Fire calls from the previous three years shall be included.

2. Capital and operating cost sharing shall be calculated annually by the Secretary/Treasurer of the Department by taking the data provided by the clerks from the previous year's assessment roll for total assessment and total households; and average fire calls as recorded by the Department for the previous three years and converting each category into an average percentage as in part "3". The Combined Average percentage shall be used for cost sharing.

<u>Municipality</u>	Assessment	<u>%</u>	<u>Res. &</u> <u>Bus. Units</u>	<u>%</u>	<u>Fire</u> <u>Calls</u>	<u>%</u>	Combined Average
Amaranth	3,661.994	15.71	371	12.68	5	6.92	11.78
Melancthon	3,645,457	15.64	380	12.99	12	16.59	15.08
Мопо	3,723,898	15.98	343	11.72	9.66	13.36	13.67
Mulmur	4,227,402	18.14	414	14.15	10.33	14.28	15.52
Shelburne	8,046,337	34.53	1,418	48.46	35.33	48.85	43.95
TOTAL	23,305,088	100.00	2,926	100.00	72.32	100.00	100.00

3.

SCHEDULE "C"

ASSETS OF THE SHELBURNE FIRE DEPARTMENT

Existing Fire Hall

- 100

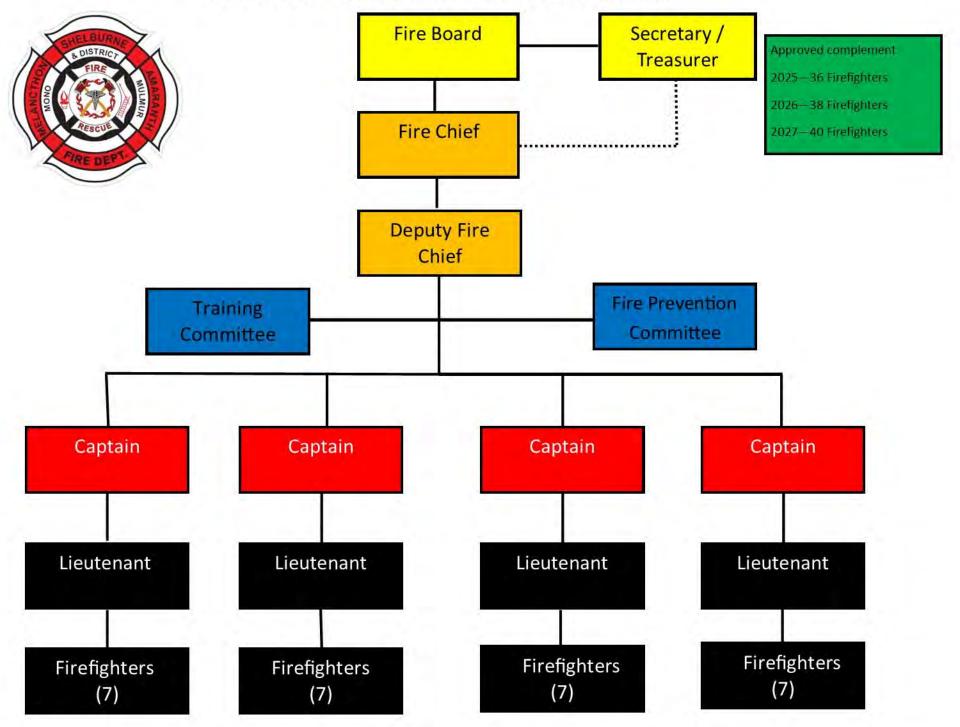
- Shelburne shall retain ownership of the existing fire hall.
- The Town of Shelburne, the Township of Amaranth, the Township of Melancthon, the Township of Mono and the Township of Mulmur shall contribute to the remaining debenture payments for the fire hall being payable in 1992 and 1993, according to the cost sharing formula in Schedule "B".
 - In 1994 and succeeding years, the Shelburne & District Fire Department shall lease the fire hall from the Town of Shelburne for one dollar (\$1.00) per year.
 - All maintenance, insurance and operating expenses of the fire hall shall be an expense of the Shelburne & District Fire Department.
 - Future capital improvements and/or expansions shall be jointly funded as per the cost-sharing formula in Schedule "B". These improvements and expansions shall be assets of the Shelburne & District Fire Department.

Vehicles, Equipment and Reserves

All vehicles, equipment and reserves in the possession of the Shelburne Fire Department shall be transferred to the Shelburne & District Fire Department and shall be owned by the Shelburne & District Fire Department.

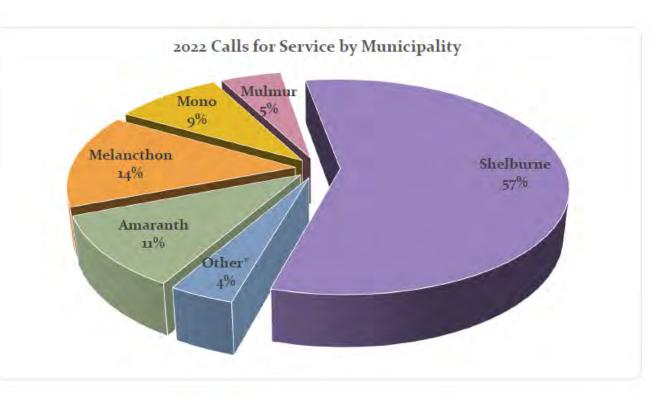
SHELBURNE & DISTRICT FIRE DEPARTMENT

Appendix 2



Appendix 3

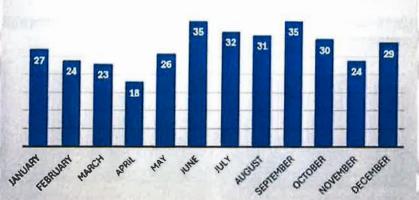
Municipality	# of Calls
Amaranth	36
Melancthon	47
Mono	30
Mulmur	17
Shelburne	190
Other*	13
-	333
East Garafaxa, Orangeville,	



Appendix 4

2024 INCIDENT SUMMARY

INCIDENTS BY MONTH



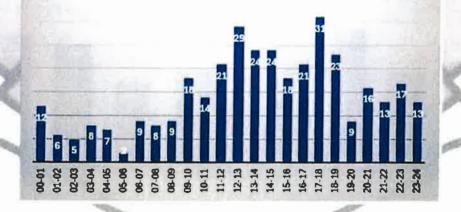
INCIDENTS BY DAY OF WEEK

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NULMU,

INCIDENTS BY TIME OF DAY

REALIC



Ministry of Municipal Affairs and Housing

Ministère des Affaires municipales et du Logement



Office of the Minister

Bureau du ministre

777 Bay Street, 17th Floor Toronto ON M7A 2J3 Tel.: 416 585-7000 777, rue Bay, 17^e étage Toronto (Ontario) M7A 2J3 Tél. : 416 585-7000

234-2025-2204

May 13, 2025

Dear Head of Council,

On May 12, 2025 I introduced the *Protect Ontario by Building Faster and Smarter Act, 2025* (Bill 17). Through this legislation, and other changes, we are responding to recommendations and requests from municipal leaders to make it easier and faster to build new homes and infrastructure Ontario needs like transit, roads, water, and wastewater systems.

The bill contains bold actions to protect Ontario from the Ministry of Municipal Affairs and Housing, the Ministry of Infrastructure and the Ministry of Transportation. Details about the range of measures can be found in the <u>news release</u>.

Building Code Act – Ministry of Municipal Affairs and Housing

Schedule 1 of the Bill proposes changes to the Building Code Act which include:

- Adding a provision to clarify that municipalities do not have the authority to create or enforce their own construction standards.
- Eliminating the requirement for a secondary provincial approval of innovative construction products for products that have already undergone a "Canadian Code Compliance Evaluation" by the federal Canadian Construction Materials Centre (<u>25-MMAH0042</u>). Comments can be made through the Regulatory Registry of Ontario (RR) from May 12, 2025, to June 11, 2025.

Development Charges Act – Ministry of Municipal Affairs and Housing

Schedule 4 of the Bill proposes changes to the *Development Charges Act, 1997,* to standardize the development charge (DC) methodology and framework and improve predictability of costs, include:

- Creating a regulation-making authority to merge service categories for DC credits.
- Creating a regulation-making authority to specify what constitutes a "local service."
- Expanding the DC deferral to non-rental residential developments. Related changes include:

- Providing municipalities authority, in circumstances set out in regulation, to require financial security for payment of deferred DCs for non-rental residential developments; and
- Removing authority for municipalities to charge interest on any legislated DC deferral amounts.
- Enabling municipalities to make any changes to their DC by-laws for the sole purpose of reducing DCs or removing indexing without undertaking certain procedural requirements.
- Creating a regulation-making authority to prescribe exceptions, including conditional exceptions, to capital costs that are eligible to be recovered from DCs.
- Providing that the frozen DC rates on a development would not be applicable if the current DC rates in effect would result in a lower payment.
- Exempting long-term care homes within the meaning of subsection 2 (1) of the *Fixing Long-Term Care Act, 2021* from municipal DCs.

We are interested in receiving your comments on these proposed measures. Comments can be made through the Regulatory Registry of Ontario (RR) from May 12, 2025, to June 11, 2025:

 <u>RR 25-MMAH003</u>: Changes to the *Development Charges Act, 1997,* to Simplify and Standardize the Development Charge (DC) Framework.

Planning Act – Ministry of Municipal Affairs and Housing

Schedules 3 and 7 of the Bill propose changes to the *Planning Act* and the *City of Toronto Act, 2006* that would help streamline and standardize municipal development processes. If passed, the proposed changes would:

- Provide authority for regulations to limit municipal complete application studies and provide greater recognition of planning reports prepared by prescribed certified professionals,
- Remove the need for certain minor variances,
- Give the Minister of Municipal Affairs and Housing the authority to impose conditions on a use permitted by a Minister's zoning order, and
- Streamline planning approvals for publicly funded kindergarten to grade 12 schools.

We are interested in receiving your comments on these proposed measures. Comments can be made through the Environmental Registry of Ontario from May 12, 2025, to June 11, 2025:

 <u>ERO 025-0461</u>: Proposed Planning Act and City of Toronto Act, 2006 Changes (Schedules 3 and 7 of Bill 17- Protect Ontario by Building Faster and Smarter Act, 2025).

We are also interested in receiving any comments you may have on associated regulatory changes. The government is undertaking 45-day consultations on the following proposals from May 12, 2025, to June 26, 2025:

- <u>ERO 025-0462</u>: Proposed Regulations Complete Application (seeking feedback on proposed regulations to address complete application requirements (study/report requirements) and submissions from certified professionals)
- <u>ERO 025-0463</u>: Proposed Regulation As-of-right Variations from Setback Requirements (seeking feedback on a proposed regulation that would allow variations to be permitted "as-of-right" if a proposal is within 10% of requirements for setbacks from property lines applicable to specified lands)

The Environmental Registry postings provide additional details regarding the proposed changes.

Ministry of Infrastructure Act – Ministry of Infrastructure

Schedule 6 of the Bill proposes changes to the *Ministry of Infrastructure Act, 2011* (MOIA), to provide the Minister of Infrastructure with the authority to request information and data from municipalities and municipal agencies, where needed to support provincially funded infrastructure projects. This would help speed up the delivery of critical infrastructure that our growing communities need, while also supporting jobs and economic growth. Comments can be made through the Regulatory Registry of Ontario (<u>RR-25MOI003</u>) from May 12, 2025, to June 11, 2025.

Transit-Oriented Communities Act – Ministry of Infrastructure

Proposed changes to the *Transit-Oriented Communities (TOC) Act*, 2020, would reduce barriers to implementing the Transit Oriented Communities (TOC) by:

- Amending the definition of a "Transit Oriented Communities project" to include projects along the GO and LRT network more efficiently,
- Removing OIC approval requirements for any agreements between the Minister_(or an entity with delegated powers) and a municipality, and
- Enabling the Minister to delegate certain responsibilities to Infrastructure Ontario for the purpose of developing TOCs.

We are interested in receiving your comments on these proposed changes. Comments can be made through the Environmental Registry of Ontario from May 12, 2025, to June 11, 2025:

• <u>ERO 025-0504</u>: Proposed *Transit-Oriented Communities Act, 2020*, changes to reduce barriers to implementing municipal agreements.

Ministry of Transportation

Schedule 2 of the bill proposes a change to the *Building Transit Faster Act, 2020* (BTFA) that, if passed, would extend the use of the BTFA measures to all provincial transit projects. This change would remove barriers to building transit faster and get shovels in the ground quicker to build major provincial transit projects that connect communities.

A proposed amendment to the *Metrolinx Act, 2006*, permits the Minister of Transportation to request certain information and data from municipalities or municipal agencies necessary to support the development of provincial transit projects or Transit-Oriented Communities projects.

You may provide your comments on the proposed change to the BTFA through the Environmental Registry of Ontario (ERO) notice <u>ERO 025-0450</u> and the Ontario Regulatory Registry notice (<u>RR 25-MTO005</u>) and the Metrolinx Act (<u>RR 25-MTO006</u>) from May 12, 2025 to June 11, 2025.

The government invites you to review the <u>Environmental Registry of Ontario</u> and <u>Regulatory Registry of Ontario</u> posting links provided above and share any feedback you may have. If you have any questions, please reach out to my Director of Stakeholder and Caucus Relations, Tanner Zelenko, at <u>Tanner.Zelenko@ontario.ca</u>.

In the face of economic uncertainty, we must protect Ontario by speeding up construction so we can lower housing costs and keep workers on the job. I look forward to continued collaboration with you, our municipal partners, to create the homes that Ontario need today, tomorrow, and in the decades to come.

Sincerely,

Hon. Robert J. Flack Minister of Municipal Affairs and Housing

 c. The Honourable Kinga Surma, Minister of Infrastructure The Honourable Prabmeet Sarkaria, Minister of Transportation The Honourable Graydon Smith, Associate Minister of Municipal Affairs and Housing Robert Dodd, Chief of Staff, Minister's Office Matthew Rae, Parliamentary Assistant, Municipal Affairs and Housing Laura Smith, Parliamentary Assistant, Municipal Affairs and Housing Brian Saunderson, Parliamentary Assistant, Municipal Affairs and Housing Martha Greenberg, Deputy Minister, Municipal Affairs and Housing David McLean, Assistant Deputy Minister, Municipal Affairs and Housing Caspar Hall, Assistant Deputy Minister, Municipal Affairs and Housing Municipal Chief Administrative Officers



Proposed Regulation– As-of-right Variations from Setback Requirements

<u>ERO (Environmental</u> Registry of Ontario) number	025-0463
Notice type	Regulation
Act	Planning Act, R.S.O. 1990
Posted by	Ministry of Municipal Affairs and Housing
Notice stage	Proposal
Proposal posted	May 12, 2025
Comment period	May 12, 2025 - June 26, 2025 (45 days) Open
Last updated	May 12, 2025

This consultation closes at 11:59 p.m.

on: June 26, 2025

Proposal summary

The government is seeking feedback on a proposed regulation under the Planning Act to regulate as-of-right variations from setback requirements, reducing applications for minor variances.

Proposal details

The government is seeking feedback on potential legislative and regulatory changes to help make it easier and faster to build new homes and infrastructure like transit, roads, and water and wastewater systems as part of the proposed Bill 17, the proposed Protect Ontario by Building Faster and Smarter Act, 2025 and associated regulations.

Schedule 7 of Bill 17 proposes to amend the Planning Act to provide regulationmaking authority to reduce planning applications for minor variances. If passed, Bill 17 would enable the Minister, by regulation, to permit variation to a zoning by-law to be "as of right" if a proposal is within a prescribed percentage of the required setback (the minimum distance a building or structure must be from a property line) on specified lands.

Specified lands would include parcels of urban residential lands outside of the Greenbelt Area, and exclude areas such as hazardous lands, and lands near shorelines and railways.

The proposed changes would work with Ontario Regulation 299/19: Additional Residential Units to help create additional residential units, such as basement suites, by eliminating additional barriers related to setbacks.

Minor Variances

The Planning Act and its regulations set out the process for landowners or developers to request a minor variance when their proposal doesn't conform exactly to the zoning by-law. A minor variance is an approval for a small departure from a zoning by-law. The Act establishes a fourfold test that committees of adjustment must consider when they review and authorize minor variances: whether the proposed change 1) is minor, 2) meets the intent of the official plan, 3) meets the intent of the zoning by-law, 4) is desirable for development. Municipalities can also establish additional criteria for minor variances by by-law.

Committees of adjustment members are appointed by municipal councils to deal with minor problems in meeting by-law standards. The committee of adjustment holds regular hearings to decide on applications. Applications should explain how a proposed variance is minor in nature and why it is needed.

Proposed Contents of a Regulation under the Planning Act

The government is consulting on a proposed regulation that would allow variations to be permitted "as-of-right" if a proposal is within 10% of setback requirements applicable to specified lands. For example, if your local zoning by-law requires a 5 metre front yard setback from the property line, this would effectively reduce the setback to 4.5 metres and you would be allowed to build .5 metre (half of a metre) into that 5 metre setback as-of-right, without a minor variance or zoning by-law amendment.

This would mean that there would be fewer applications submitted and fewer hearings for minor variances before a municipal committee of adjustment for these proposals.

We welcome your thoughts on the contents of the proposed regulation and/or further opportunities to allow variations "as-of-right" for additional performance standards (e.g. height, lot coverage).

Impact on the Environment

The proposed regulation regarding "as-of-right" variations from setback requirements could have a neutral impact on the environment, as they would be permitted only in specified lands/areas.

Analysis of Regulatory Impact

Building on previous legislative and regulatory changes, the initiatives are anticipated to further support streamlining land use planning processes; building more homes faster; and creating more certainty in the development approvals processes.

The proposed regulation would reduce or eliminate the need for landowners to obtain a rezoning or minor variance prior to construction. This could result in direct cost and time savings, on a project-by-project basis.

Supporting	<u>Related links</u>
naterials	<u>Planning Act (https://www.ontario.ca/laws/statute/90p13)</u>
	Bill 17, Protect Ontario by Building Faster and Smarter Act, 2025
	<u>(https://www.ola.org/en/legislative-business/bills/parliament-</u>
	<u>44/session-1/bill-17)</u>
	<u>Related ERO (Environmental Registry of Ontario)</u> <u>notices</u>
	Proposed Planning Act and City of Toronto Act, 2006 Changes
	<u>(Schedules 3 and 7 of Bill 17 - Protect Ontario by Building Faster and</u>

Smarter Act, 2025) (/notice/025-0461)

View materials in person

Some supporting materials may not be available online. If this is the case, you can request to view the materials in person.

Get in touch with the office listed below to find out if materials are available.

Ministry of Municipal Affairs and Housing Provincial Planning Branch 13th Floor, 777 Bay Street Toronto, ON M7A 2J3 Canada

Comment

Let us know what you think of our proposal.

Have questions? Get in touch with the contact person below. Please include the <u>ERO (Environmental Registry of Ontario</u>) number for this notice in your email or letter to the contact.

Read our commenting and privacy policies. (/page/commenting-privacy)

Submit by mail

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PlanningConsultation@ontario.ca



Proposed Regulations- Complete Application

<u>ERO (Environmental</u> <u>Registry of Ontario)</u> number	025-0462
Notice type	Regulation
Act	Planning Act, R.S.O. 1990
Posted by	Ministry of Municipal Affairs and Housing
Notice stage	Proposal
Proposal posted	May 12, 2025
Comment period	May 12, 2025 - June 26, 2025 (45 days) Open
Last updated	May 12, 2025
This consultation closes at	: 11:59 p.m.
on:	Proposal summary
June 26, 2025	The government is seeking feedback on proposed regulations under the Planning Act and the City of Toronto Act, 2006 to regulate complete application requirements (study/report requirements) and submissions from certified professionals.

Proposal details

The government is seeking feedback on potential legislative and regulatory changes to help make it easier and faster to build new homes and infrastructure like transit, roads, and water and wastewater systems as part of the proposed Bill 17, the proposed Protect Ontario by Building Faster and Smarter Act, 2025 and associated regulations.

Schedules 3 and 7 of Bill17 propose to amend the Planning Act and the City of Toronto Act, 2006 to limit complete application (studies/reports) requirements to what is currently identified in municipal official plans, except where the Ministry of Municipal Affairs and Housing approves the changes. Bill 17, if passed, also includes regulation-making authority that would enable the Minister of Municipal Affairs and Housing to further regulate the reports or studies required as part of a complete application. The changes would enable the Minister, by regulation, to:

- prescribe a list of subject matters for which studies cannot be required as part of a complete application;
- identify the only studies that could be required as part of a complete application;
- specify certified professionals from whom municipalities would be required to accept studies.

Collectively, the proposed changes would have the effect of reducing the number of studies that make up a complete application when proponents submit development proposals to municipalities.

Complete Application Requirements

The Planning Act and its regulations set out the minimum requirements for the information that must be submitted with various planning applications. Currently, municipalities can also require information or materials in addition to the minimum provincial requirements for most of these application types (i.e., official plan amendment, zoning by-law amendment, subdivisions, consent and site plan) as set out in official plan policies.

A planning application is considered "complete" when it contains all the information required by the relevant sections of the Planning Act, relevant Minister's regulation(s), as well as the additional materials or requirements set out in the applicable official plan.

Complete application requirements ensure the information needed to assess planning applications is included with the application to enable municipalities to make timely decisions.

Proposed Contents of a Regulation

Currently, there is inconsistency in the scope, type and number of studies required for planning applications across Ontario. Municipalities can require various studies and reports, leading to delays and complications in the application process. The government is looking to create more consistent and predictable requirements across municipalities. We are consulting on proposed regulations that would, if Bill 17 is passed, limit the information and material that may be required by a municipality as part of an application for an official plan amendment, zoning by-law amendment, site plan control, plan of subdivision or consent.

Specifically, it is proposed that the following topics could not be required as part of a complete planning application:

- Sun/Shadow: information and material related to the impact of shadows cast by a proposed development on the subject land and on surrounding lands including streets.
- Wind: information and material related to the potential impacts of a proposed development on wind conditions in surrounding areas.
- Urban Design: information and material concerning the urban design of a proposed development, including how a proposed development aligns with municipal urban design guidelines or policies.
- Lighting: information and material related to lighting and lighting levels on the site, including the location and type of lighting fixtures proposed on the exterior of the building and on the site.

We also welcome your thoughts on:

- What topics or studies should be identified as being permitted to be required by municipalities as part of a complete application?
- Which certified professionals (e.g., professional engineers) should be included in the list of professionals whose reports/studies would be required to be accepted as final submissions by a municipality as part of a complete planning application

Impact on the Environment

Proposed changes regarding study requirements (complete application) are expected to have a neutral impact on the environment since key studies would be identified in official plans or permitted by regulation. In cases where an exception is required to enable additional studies, municipalities may seek approval from the ministry. However, through consultation, the ministry is interested in hearing perspectives on whether limiting the types of studies that are permitted to be required as part of a complete application could lead to any unintended impacts on the environment.

Analysis of Regulatory Impact

Building on previous legislative and regulatory changes, the initiatives are anticipated to further support streamlining land use planning processes; building more homes faster; and creating more certainty in the development approvals processes.

Supporting materials

<u>Related links</u>

Planning Act (https://www.ontario.ca/laws/statute/90p13)

<u>O. Reg. 197/96: Consent Applications</u> (https://www.ontario.ca/laws/regulation/960197)

<u>O. Reg. 543/06: Official Plans and Plan Amendments</u> (https://www.ontario.ca/laws/regulation/060543)

<u>O. Reg. 544/06: Plans of Subdivision</u> (https://www.ontario.ca/laws/regulation/060544)

<u>O. Reg. 545/06: Zoning By-Laws, Holding By-Laws and Interim Control</u> <u>By-Laws (https://www.ontario.ca/laws/regulation/060545)</u>

Bill 17, Protect Ontario by Building Faster and Smarter Act, 2025 (https://www.ola.org/en/legislative-business/bills/parliament-44/session-1/bill-17)

<u>Related ERO (Environmental Registry of Ontario)</u> <u>notices</u>

<u>Proposed Regulation– As-of-right Variations from Setback Requirements</u> (/notice/025-0463)

<u>Proposed Planning Act and City of Toronto Act, 2006 Changes</u> (Schedules 3 and 7 of Bill 17 - Protect Ontario by Building Faster and Smarter Act, 2025) (/notice/025-0461)

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Comment

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Have questions? Get in touch with the contact person below. Please include the ERO (Environmental Registry of Ontario) number for this notice in your email or letter to the contact.

Read our commenting and privacy policies. (/page/commenting-privacy)

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PlanningConsultation@ontario.ca



30 April 2025

Township of Mulmur 758070 2nd Line E Mulmur, ON L9V 0G8

To: Roseann Knechtel, Deputy Clerk/Planning Coordinator

Re: Community Planning & Facilities Partnership

In accordance with Ministry of Education guidelines and Board Policy 319, the Board is required to identify potential facility partnership space according to the following criteria:

- Facilities that have been 60% utilized or less for the past two (2) years and/or facilities that have had two hundred (200) or more unused pupil places for at least the past two (2) years.
- Facilities that are projected to be 60% utilized or less for the next five (5) years.

Staff have completed the Annual Long Term Accommodation Plan (LTAP) Review Report which was approved at the Board Meeting on April 8, 2025. The purpose of the LTAP Annual Review Report is to provide updated information on enrolments, municipal development, provincial policies etc. and to ensure that the short-term work plan priorities and timing outlined in the LTAP remain appropriate.

<u>Our Annual LTAP Review Report</u> has identified 5 elementary schools that meet the criteria for the 2025/26 school year. However, given housing developments, specialized programs and enrolment pressures in the coming years, only one school will have available space. This school is Centre Peel PS which is a small rural school in Mapleton Township that may be considered for a long-term partnership.

The UGDSB has always valued and appreciated the benefits of community partnerships that have allowed us to share board facilities with its students and the community at large. If your

Upper Grand District School Board				
 Ralf Mesenbrink; Chair Katherine Hauser; Vice Chair 	Jen EdwardsRobin Ross	 Irene Hanenberg Luke Weiler 	 Martha MacNeil Laurie Whyte 	Altheia O'Hara-Stephenson Lynn Topping

organization is interested in pursuing a partnership at Centre Peel PS, please reach out to Ruchika Angrish at ruchika.angrish@ugdsb.on.ca to discuss.

More information is available on the Board website at Community Planning and Facility Partnership and Long Term Accommodation Plan pages.

We look forward to the possibility of working together to improve access to services, programs and support for our students and the community.

Sincerely,

Ruchika Angrish Manager of Planning

PLN: 021 File Code: B01

Upper Grand District School Board

Whyte

 Ralf Mesenbrink; Chair 	 Jen Edwards 	 Irene Hanenberg 	 Martha MacNeil
Katherine Hauser: Vice Chair	Robin Ross	Luke Weiler	Laurie Whyte

 Altheia O'Hara-Stephenson Lynn Topping



May 26, 2025

The Standing Senate Committee on Agriculture and Forestry The Senate of Canada Ottawa ON K1A 0A4

At its regular meeting on May 22, 2025, Dufferin County Council passed the following resolution:

THAT the resolution from the Township of Amaranth, dated April 16, 2025, regarding the Critical Ground Report and implementing the recommendations, be supported.

Thank you,

Michelle Dunne

Michelle Dunne Clerk

Cc Prime Minister Mark Carney Premier Doug Ford MPP Honourable Sylvia Jones MP Honourable Kyle Seeback Ministry of Environment, Conservation and Parks Minister of Agriculture, Food and Agribusiness Minister of Rural Affairs Federal Minister of Environment and Climate Change Federal Minister of Agriculture, Agri-food and Rural Economic Development AMO FCM Dufferin Federation of Agriculture Ontario Federation of Agriculture Dufferin Municipalities

Attachment: Township of Amaranth Resolution

30 Centre Street, Orangeville, ON L9W 2X1 | 519.941.2816 | dufferincounty.ca



374028 6TH LINE • AMARANTH ON • L9W 0M6

April 16, 2025

The Standing Senate Committee on Agriculture and Forestry The Senate of Canada Ottawa, Ontario K1A 0A4

Re: Critical Ground: Why Soil is Essential to Canada's Economic, Environmental, Human and Social Health

Following a presentation and discussion from The Honourable Robert Black at the regular meeting of Council held on April 16, 2025, the Township of Amaranth Council passed the following motion:

Resolution #: 3 Moved by: G. Little Seconded by: A. Stirk

Whereas the Township of Amaranth 2023 Strategic Plan included a vision statement "To grow a strong, vibrant rural and agricultural community" and a goal to "Protect our agricultural land and promote the farming economy"

And Whereas the Standing Senate Committee on Agriculture and Forestry published a report in 2024 titled "Critical Ground: Why Soil is Essential to Canada's Economic, Environmental, Human and Social Health" that contained twenty five (25) recommendations in total for the federal government, two of which also provided recommended actions for provincial and territorial governments.

And Whereas, Recommendation 7 of Critical Ground stated that "The Government of Canada encourage provinces, territories, and municipalities to develop measures—as a form of land use planning—that best preserve and protect agricultural land in their jurisdictions."

Therefore be it resolved that the Township of Amaranth fully support all of the Recommendations included within Critical Ground and will consider how to implement the Recommendations contained within Critical Ground when completing a review of the Township of Amaranth Official Plan.

And further that the Township of Amaranth urge the Government of Canada and the Province of Ontario to implement all the recommendations contained within Critical Ground and commit to recognizing a sense of urgency and act accordingly in order to protect and conserve soil as per Recommendation 25. And further that this motion be circulated to the following parties:

- All local municipalities within the County of Dufferin
- MPP Hon. Sylvia Jones
- Hon. Todd McCarthy, Ministry of Environment, Conservation and Parks
- Hon. Trevor Jones, Minister of Agriculture, Food and Agribusiness
- Hon. Lisa Thompson, Minister of Rural Affairs
- MP Hon. Kyle Seeback
- Federal Ministry of Environment and Climate Change
- Federal Minister of Agriculture and Agri-Food and Rural Economic Development
- Rural Ontario Municipal Association
- Association of Municipalities of Ontario
- Federation of Canadian Municipalities
- Dufferin Federation of Agriculture
- Ontario Federation of Agriculture
- Senate Standing Committee on Agriculture and Forestry
- Premier of Ontario
- Prime Minister of Canada

CARRIED

Please do not hesitate to contact the office if you require any further information on this matter.

Yours truly,

Nicole Martin, Dipl. M.A. CAO/Clerk



758070 2nd Line E Mulmur, Ontario L9V 0G8

Local (705) 466-3341 Toll Free from 519 only (866) 472-0417 Fax (705) 466-2922

May 16, 2025 ERO number: 025-0416

The Honourable Doug Ford, Premier of Ontario Sylvia Jones, MPP for Dufferin–Caledon Ministry of Municipal Affairs and Housing Ministry of the Environment, Conservation and Parks

To whom it may concern,

Thank you for the opportunity to comment on Bill 5: Protecting Ontario by Unleashing Our Economy Act, 2025, which proposes substantial changes to environmental planning legislation, including the repeal of the Endangered Species Act and the creation of "Special Economic Zones" that may override local planning authority.

The Township of Mulmur is generally supportive of increasing housing supply and economic growth, but believes this must be achieved without undermining environmental protections or compromising the integrity of municipal planning processes. The Township is concerned that Bill 5, as proposed, risks weakening safeguards for Ontario's natural heritage, archaeology, indigenous relations, land-use compatibility and reducing the role of municipalities in managing growth in a responsible and locally informed manner.

After reviewing Bill 5, the Township is seeking the following:

- A renewed commitment from the Province to provide sufficient review time, excluding release dates and commenting period that coincide with statutory holidays.
- Bills to be named to accurately reflect the impacts of the proposed legislation.
- Housing and infrastructure growth to be advanced through policies that respect sound environmental planning principles and uphold the planning tools available to local governments. Specialized Economic Zones should be identified and implemented utilizing the tools in the Planning Act, including for public engagement, analysis of compatibility and the applicable Provincial D-Series guidelines.
- Responsible growth through infrastructure projects designed to ensure protection of sensitive wildlife and natural resources.
- Reconsideration of the proposed amendments to the Ontario Heritage Act, to protect archaeological assets and rather direct economic development priorities to other sites that may be more appropriate, or that have undertaken the appropriate studies

through a comprehensive study to identify lands with an economic priority or Specialized Economic Zone.

Thank you in advance for considering the Township's comments.

Respectfully submitted,

Tracey Atkinson

Tracey Atkinson, BES MCIP RPP, M.M Dipl CAO/Planner

TOWNSHIP OF MULMUR





Sent via email: <u>premier@ontario.ca</u> <u>minister.mah@ontario.ca</u> <u>minister.mecp@ontario.ca</u>

May 15, 2025

Hon. Doug Ford Premier of Ontario

Hon. Rob Flack Minister of Municipal Affairs and Housing

Hon. Todd McCarthy Minister of the Environment, Conservation and Parks

Premier Ford and Ministers Flack and McCarthy:

On May 13th, 2025, Council for the Town of Mono passed the following resolution, expressing opposition to aspects of Bill 5 - Protect Ontario by Unleashing our Economy Act, 2025.

<u>Resolution #7-9-2025</u> Moved by John Creelman, Seconded by Melinda Davie

WHEREAS the Government of Ontario has introduced Bill 5: Protecting Ontario by Unleashing Our Economy Act, 2025, which proposes substantial changes to environmental planning legislation, including the repeal of the Endangered Species Act and the creation of "Special Economic Zones" that may override local planning authority;

AND WHEREAS, the Town of Mono supports increasing housing supply and economic growth, but also believes this must be achieved without undermining environmental protections, compromising the integrity of municipal planning processes and finances;

AND WHEREAS, Bill 5 weakens safeguards for Ontario's natural heritage and reduces the role of municipalities in managing growth in a responsible and locally informed manner.

NOW THEREFORE BE IT RESOLVED that the Town of Mono:

• Opposes provisions in Bill 5 that would reduce environmental protections and/or override municipal planning authority;

P:	5	19.941.3599	
F:	5	9.941.9490	

E: info@townofmono.com W: townofmono.com 347209 Mono Centre Road Mono, ON L9W 6S3

- And urges the Province of Ontario to advance housing and infrastructure growth through policies that respect sound environmental planning principles, that uphold local planning tools along with recognizing that development must offset its cost lest this fall upon local taxpayers;
- And that this resolution be forwarded to:
 - The Honourable Doug Ford, Premier of Ontario
 - The Honourable Rob Flack, Minister of Municipal Affairs and Housing
 - The Honourable Todd McCarthy, Minister of the Environment, Conservation and Parks
 - Sylvia Jones, MPP for Dufferin–Caledon
 - The Association of Municipalities of Ontario (AMO)
 - All Ontario municipalities for their awareness and consideration

"Carried"

Respectfully,

Fred Simpson, Clerk

Copy: Honourable Sylvia Jones, Dufferin-Caledon MPP Association of Municipalities of Ontario All Ontario Municipalities

Roseann Knechtel

From:	Info
Sent:	May 14, 2025 10:18 AM
То:	Roseann Knechtel
Subject:	FW: Town of Shelburne - Responsible Growth and Opposition to Elements of Bill 5

From: Jennifer E. Willoughby <jwilloughby@shelburne.ca>
Sent: May 14, 2025 9:50 AM
To: rob.flack@pc.ola.org; sylvia.jones@pc.ola.org; premier@ontario.ca; todd.mccarthy@pc.ola.org
Cc: policy@amo.on.ca; Minister (MMAH) <minister.mah@ontario.ca>; romachair@roma.on.ca; Alice Byl
<abyl@shelburne.ca>
Subject: Town of Shelburne - Responsible Growth and Opposition to Elements of Bill 5

You don't often get email from jwilloughby@shelburne.ca. Learn why this is important

Good Morning

At the May 12, 2025, meeting of Shelburne Town Council, the following resolution was passed unanimously

Moved By: Councillor Len Guchardi Seconded By: Councillor Lindsay Wegener

Whereas the Government of Ontario has introduced Bill 5: Protecting Ontario by Unleashing Our Economy Act, 2025, which proposes substantial changes to environmental planning legislation, including the repeal of the Endangered Species Act and the creation of "Special Economic Zones" that may override local planning authority;

And Whereas the Town of Shelburne supports increasing housing supply and economic growth, but believes this must be achieved without undermining environmental protections or compromising the integrity of municipal planning processes;

And Whereas Bill 5, as proposed, risks weakening safeguards for Ontario's natural heritage and reducing the role of municipalities in managing growth in a responsible and locally informed manner;

Now Therefore Be It Resolved That Council for the Town of Shelburne:

- Opposes the provisions in Bill 5 that would reduce environmental protections or override municipal planning authority;
- Urges the Province of Ontario to advance housing and infrastructure growth through policies that respect sound environmental planning principles and uphold the planning tools available to local governments;
- Urges the Province to support municipalities through ensuring responsible growth through infrastructure projects designed to ensure protection of sensitive wildlife and natural resources;

And Directs that this resolution be forwarded to:

- The Honourable Doug Ford, Premier of Ontario,
- The Honourable Rob Flack, Minister of Municipal Affairs and Housing,
- The Honourable Todd McCarthy, Minister of the Environment, Conservation and Parks,
- Sylvia Jones, MPP for Dufferin–Caledon,
- The Association of Municipalities of Ontario (AMO),
- All Ontario municipalities for their awareness and consideration,
- All Conservation Authorities in Ontario,
- Conservation Ontario

CARRIED; Mayor Wade Mills

Thank You

Jennifer Willoughby, Director of Legislative Services/Clerk Phone: 519-925-2600 ext 223 I Fax: 519-925-6134 I jwilloughby@shelburne.ca Town of Shelburne I 203 Main Street East, Shelburne ON L9V 3K7 www.shelburne.ca

Resolution



Meeting Date: May 12, 2025 Resolution No. 2025-093

Moved: Councillor Prendergast **Seconded:** Councillor Andrews

Responsible Growth and Opposition to Elements of Bill 5

Whereas the Government of Ontario has introduced Bill 5: Protecting Ontario by Unleashing Our Economy Act, 2025, which proposes substantial changes to environmental planning legislation, including the repeal of the Endangered Species Act and the creation of "Special Economic Zones" that may override local planning authority; and

Whereas the Town of Orangeville supports increasing housing supply and economic growth, but believes this must be achieved without undermining environmental protections or compromising the integrity of municipal planning processes; and

Whereas Bill 5, as proposed, risks weakening safeguards for Ontario's natural heritage and reducing the role of municipalities in managing growth in a responsible and locally informed manner;

Now therefore be it resolved that Council for the Town of Orangeville:

- Opposes the provisions in Bill 5 that would reduce environmental protections or override municipal planning authority;
- Urges the Province of Ontario to advance housing and infrastructure growth through policies that respect sound environmental planning principles and uphold the planning tools available to local governments;
- Directs that this resolution be forwarded to:
 - The Honourable Doug Ford, Premier of Ontario
 - The Honourable Rob Flack, Minister of Municipal Affairs and Housing
 - The Honourable Todd McCarthy, Minister of the Environment, Conservation and Parks
 - The Honourable Sylvia Jones, Deputy Premier, Minister of Health and MPP for Dufferin–Caledon
 - The Association of Municipalities of Ontario (AMO)
 - All Ontario municipalities for their awareness and consideration.

Result: Carried Unanimously

Roseann Knechtel

From: Sent: To: Subject: Niagara Escarpment Biosphere Network <info@nebnetwork.org> May 20, 2025 10:03 AM Clerk NEBN Formal Opposition to Bill 5



Niagara Escarpment Biosphere Network <u>nebnetwork.org</u>

May 16, 2025

Re: NEBN Formal Opposition to Bill 5 – Environmental Registry of Ontario Posting# 025-0416

To Whom It May Concern,

On behalf of the Niagara Escarpment Biosphere Network (NEBN), and with full support from our Board of Directors, we write to formally express our deep and unequivocal opposition to the proposed *Bill 5 – "Get It Done Act."* While the legislation is presented as a means to streamline development, its real consequence is the dismantling of collaborative environmental governance, the marginalization of Indigenous rights and responsibilities, and the weakening of protective mechanisms that underpin biosphere integrity.

While we acknowledge that the Niagara Escarpment Planning and Development Act (NEPDA) is not directly listed among the schedules of Bill 5, the broader legislative and procedural shifts proposed pose significant risks to the ecological governance principles, cultural protections, and collaborative planning frameworks that sustain this region.

The Niagara Escarpment is not just a natural feature or a planning unit. It is a 400-million-year-old teacher—an ancient and enduring record of life's emergence, migration, and adaptation. It has sustained countless species, ecosystems, and human cultures, and it continues to sustain us today. To treat this landscape as an obstacle to be managed through accelerated approvals and centralized authority is to misunderstand its role in our collective future.

The Escarpment—known to many as **G'Chi Bimadinaa**, *The Great Cliff that Runs Along*—is a UNESCO-designated biosphere reserve, one of only four in Ontario and nineteen in Canada. It stretches across over 50 municipalities and is home to Indigenous Nations, counties, conservation authorities, land trusts, tourism enterprises, and community-based environmental organizations. It is a living example of how people and nature can coexist in reciprocity and responsibility.

As part of the UNESCO Biosphere community, NEBN holds an internationally recognized responsibility to uphold the interconnected values of ecological conservation, cultural respect, and sustainable development. These responsibilities are not symbolic. They are active, living commitments that demand humility, collaboration, and shared governance. Bill 5 contradicts each of these obligations. It undermines our ability to work with communities, scientists, municipalities, and most importantly, Indigenous Nations who have stewarded these lands since time immemorial.

To be clear, Indigenous Peoples are not stakeholders—they are rights-holders, with governance systems that reflect generations of knowledge, ceremony, and deep ecological relationships. Among the First Nations along the Escarpment, species like turtles, bears, and sturgeon are not simply endangered—they are kin, lawmakers, and truth-tellers. Their protection is not based on policy

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triggers, but on principles of balance, gratitude, duty, and responsibility. These teachings long predate Ontario's environmental legislation, and in most cases, surpass it in both integrity and effectiveness.

To bypass Indigenous voices through legislative shortcuts is not only a breach of trust—it is a failure to understand that Indigenous knowledge is not a cultural add-on, but rather a foundational pillar of biosphere health and long-term sustainability. The removal of environmental safeguards and the narrowing of consultation pathways via the Environmental Registry of Ontario represents a rejection of shared responsibility at a time when it is most needed.

NEBN is currently developing its strategic plan rooted in the principles of costewardship, ecological literacy, and youth leadership. We envision a future where the Escarpment is protected not just by policy, but by a mosaic of relationships and responsibilities that reflect both Indigenous and scientific ways of knowing. Our opposition to Bill 5 is not simply a defense of existing protections—it is a defense of that future.

We call on the Government of Ontario to withdraw or fundamentally revise Bill 5 and to recommit to meaningful collaboration with Indigenous Nations, local communities, biosphere partners, and environmental experts. The Escarpment cannot afford further erosion—of its habitats, of its governance, or of the shared trust that protects it.

Sincerely,

Doran Ritchie Manager, Niagara Escarpment Biosphere Network info@nebnetwork.org



Premier of Ontario, The Honorable Doug Ford (sent by email, premier@ontario.ca)

Provincial Minister of the Environment, Conservation and Parks. MPP, Todd McCarthy (sent by email, todd.mccarthy@pc.ola.org)

Provincial Minister of Municipal Affairs and Housing, MPP, Rob Flack (sent by email, <u>rob.flack@pc.ola.org</u>)

Sarnia Lambton Bkejwanong Provincial MPP, Bob Bailey (sent by email, bob.baileyco@pc.ola.org)

Sarnia Lambton Bkejwanong Federal MP, Marilyn Gladu (sent by email, marilyn.gladu@parl.gc.ca)

AMO (sent by email, amo@amo.on.ca)

All Municipalities (sent by email)

May 27th, 2025

Please be advised that the Council of the Town of Plympton-Wyoming, at its Planning Council meeting on May 26h, 2025, passed the following motion calling for a pause of the enactment of BILL 5 PROTECT ONTARIO BY UNLEASHING OUR ECONOMY ACT 2025:

MOTION TO PAUSE BILL 5 PROTECT ONTARIO BY UNLEASHING OUR ECONOMY ACT 2025

Whereas the province has introduced Bill 5, Protect Ontario by unleashing our Economy 2025 which is intended to speed up housing and economic development in Ontario.

And whereas the proposed legislation will include the repeal of the Endangered Species Act of 2007 and replace it with the Conservation Species Act of 2025.

And whereas the Ministry of Environment, Conservation and Parks primarily manages the Act, The Committee on the Status of Species in Ontario (COSSARO) is responsible for assessing and classifying species.

And whereas COSSARO is comprised of experts with scientific and traditional knowledge and operates independently from the government ensuring impartial assessments of species at risk, the provincial cabinet will now decide what species will remain or be removed from endangered, concerned or at-risk status.

And whereas the current law considers the habitat to be all the areas that the species relies on for living, gathering food, migrating, hibernating and reproducing. The new law however, narrows that definition to "a dwelling place, such as a den, nest or other similar place, that is occupied or habitually occupied by one or more members of a species for the purposes of breeding, rearing, staging, wintering or hibernating"

And whereas the legislation would gut environmental assessment processes, speed mining and infrastructure development and take a "register-first, ask-questions-later" approach that would allow developers to begin projects before their environmental implications are fully known and allow for economic zones which will eliminate any environmental mitigation measures or protections.

And whereas the legislation would eliminate provincial responsibility for federally listed migratory birds and aquatic species because it says such birds and species are under federal jurisdiction, even though the province has historically administered such duties.

And whereas the government will enhance funding for the Species Conservation Program, which will see contributions more than quadruple to \$20 million each year for on the ground projects that directly support efforts to conserve and protect listed species, the funding will only go to projects in regions that would otherwise not be considered viable for housing priorities, essentially allowing for the extirpation of local ecoregions in Ontario.

And whereas while development is necessary for human progress, Bill 5 will pose significant challenges to mitigating water, soil and air pollution; will overexploit natural resources, and increase invasive species in each uniquely identified ecoregion in Ontario.

Now therefore be it resolved that the Council of Plympton-Wyoming urges the government to pause the proposed legislation and maintain strong environmental laws that prevent extinction of species and protect local ecoregions.

And furthermore, the Council of Plympton-Wyoming asks that the government recognize and give meaningful consideration to ecoregions in Ontario through their unique perspectives and preserve Ontario's natural heritage systems in the application of any proposed updated provincial legislation for the long-term growth, sustainability and well-being of our communities.

If you have any questions regarding the above motion, please do not hesitate to contact me by phone or email.

Mackenzie Baird <u>mbaird@plympton-wyoming.ca</u> Planning Technician Town of Plympton-Wyoming



Darrin Canniff Mayor/CEO P 519-436-3219 ckmayor@chatham-kent.ca

May 13, 2025

To all Ontario Municipalities, AMO, ROMA and FCM:

Re: Bill 5 - Risks to your communities and support requested

As Mayor of the Municipality of Chatham-Kent, I am sharing this motion to bring to your attention the potential risks to your communities and ask for your support to oppose this approach. The following motion was approved yesterday, May 12, 2025:

"Whereas 29831 Irish School Road in the Municipality of Chatham-Kent is a property approximately 800 metres from the Town of Dresden;

And Whereas the property contain small fill areas used for historic local landfill purposes, and the property has never been properly studied or zoned for any significant landfilling use;

And Whereas the current property owners are attempting to create a new recycling and landfill facility for millions of tonnes of waste, which would result in hundreds of trucks travelling through towns and communities in the area;

And Whereas this approach has been strongly opposed by Council, the Community, neighbouring Indigenous Nations and many other voices, due to impacts to the environment, our homes, the safety of our families and children, and the fabric of our communities;

And Whereas the Provincial government has proposed Bill 5, which includes a section removing the obligation for a full Environmental Assessment for this new landfill and recycling facility;

And Whereas if this limited, historic local landfill use on the edge of Dresden can be expanded into a massive landfill and recycling facility, then this can happen anywhere;

And Whereas there are likely hundreds of properties across the Province that may have had limited, historic waste uses, which could also face this threat;

And Whereas Bill197 established a veto for Municipalities within 3.5 kms of a new landfill, which reflected the need for local government and community approval of landfill sites;

And Whereas the approach being taken for this property disregards the importance of our rural communities, and local voices, in determining appropriate landfill sites within their communities:

Cont'd...



Now Therefore to ensure that other Municipal Councils and communities know about what is happening in Dresden, and the potential risk to their community if this approach is taken by the Province, Council requests that the Mayor's Office write a letter to all other Ontario Municipalities, AMO, ROMA and FCM:

- 1. Advising them of this issue and the risks to their community if a similar approach is taken for other historic landfill properties; the possibility of the Ontario government setting a precedence and
- 2. Requesting their support in opposing this approach and ensuring that full Environmental Assessments are required for all landfills and that municipalities have a strong voice in determining appropriate locations for landfills in their communities."

Thank you for your time and attention to this important matter.

Sincerely,

Darrin Canniff, Mayor/CEO Municipality of Chatham-Kent





May 28, 2025

Please be advised that during the regular Council meeting of May 27, 2025 the following resolution regarding Bill 5: Protecting Ontario by Unleashing Our Economy Act, 2025 was carried.

RESOLUTION NO. 205-317

DATE: May 27, 2025

MOVED BY: Councillor MacNaughton

SECONDED BY: Councillor Hirsch

WHEREAS the Government of Ontario has introduced Bill 5: Protecting Ontario by Unleashing Our Economy Act, 2025, which proposes substantial changes to many Acts within one bill which undermine environmental protections in order to "unleash the economy"; and

WHEREAS multiple inclusions will impact habitat, biodiversity protections and environmental integrity without proper process including but not limited to:

- the repeal and replacement of the Endangered Species Act with a weaker act;
- the creation of a Special Economic Zones Act which will permit exemptions from legislated environmental protections;
- changes to provisions to the Mining Act which provide sweeping powers to the Minister of Energy and Mines that are poorly defined, subject to caprice, or possibly designed to enable exemption from environment protection; and

WHEREAS proposed changes will override local planning authority, provincial legislation, and bylaw enforcement for the benefit of specific preferred proponents over the rights of Ontarians; and

WHEREAS First Nations citizens have an enshrined right to access their own archeology and Canadians have an enshrined responsibility to seek free, prior and informed consent from First Nation neighbours regarding land use; and



WHEREAS several proposed changes could imperil the health of lands and water for which First Nations have traditional and treaty rights; and

WHEREAS the provisions of the Special Economic Zones Act are not clear enough to ensure that there are adequate legal and environmental protections to offset risks to Ontarians and First Nations members, to provide adequate safeguards against bad faith environmental practice; and protect against unsafe labour practice as identified by labour sector organizations; and

WHEREAS fairness is enshrined in both Canada's and Ontario's laws yet proposed changes seem to permit prejudicial regulatory practice (e.g. codifying permissions for "trusted proponents" over others); and

WHEREAS the wording of the changes to the Electricity Act seem to support Canadian ownership of energy suppliers but appear to potentially restrict development of specific types of energy and could impact local renewable energy development; and

WHEREAS there is no evidence that undermining of environmental protections, local legal frameworks, and the rights of First Nations communities in Ontario are a necessary step to "unleash the economy"; and

NOW THEREFORE BE IT RESOLVED THAT the Council of the County of Prince Edward supports any regulation that could encourage energy providers to Buy Canadian but urges the province to clarify the proposed provisions of the Energy Act and ensure they foster local green energy development; and

THAT the province remove the elements in Bill 5 that would reduce current environmental protections, reduce protections for species at risk, and reduce legal protection from bad faith actors in special economic zones; and

THAT the Council of the County of Prince Edward urges the Province to further define Special Economic Zones and their purpose with more clarity and ensure that activities within such zones are equally subject to the local and provincial laws that support all of Ontario and First Nations people and foster our social, cultural and environmental prosperity;

AND FURTHERMORE BE IT RESOLVED THAT the Council of the County of Prince Edward expresses solidarity with the concerns of our neighbouring community, Mohawks of the Bay of Quinte and members of the Haudenosaunee Nation and support Mohawks of the Bay of Quinte and their letter to the province of May 16th 2025, attached; and THAT this resolution be shared with the Honourable Doug Ford, Premiere of Ontario; Stephen Lecce, Minister of Energy and Mines; Rob Flack, Minister of Municipal Affairs and



From the Office of the Clerk The Corporation of the County of Prince Edward T: 613.476.2148 x 1021 | F: 613.476.5727 clerks@pecounty.on.ca | www.thecounty.ca

Housing; Todd McCarthy Minister of the Environment, Conservation and Parks; Sylvia Jones, Deputy Premier and Minister of Health; Tyler Allsopp, Member of Provincial Parliament for Bay of Quinte; Chief Don Maracle, Mohawks of the Bay of Quinte; AMO; ROMA; and the Municipalities of Ontario.

CARRIED

Yours truly,

Victoria Leskie, **CLERK** cc: Mayor Steve Ferguson, Councillor MacNaughton



Resolution



Meeting Date: May 12, 2025 Resolution No. 2025-092

Moved: Mayor Post **Seconded:** Councillor Macintosh

Rescinding Strong Mayor Powers

Whereas the Province of Ontario initially introduced Strong Mayor Powers in 2022 with the stated intent of expediting housing development across municipalities; and

Whereas the Province of Ontario arbitrarily expanded the Strong Mayor Powers legislation to include an additional 169 municipalities in April 2025; and

Whereas municipalities across Ontario have demonstrated a commitment to addressing the housing crisis through local planning approvals and community-led solutions; and

Whereas Strong Mayor Powers fundamentally alter local democratic governance by concentrating decision-making authority in a single individual, thereby weakening the role of elected Councils and disrupting the principles of collaboration and shared leadership; and

Whereas these powers can create uncertainty within municipal organizations, impact staff morale, and risk eroding the trust that underpins effective municipal governance; and

Whereas there are currently no provincial checks and balances or independent oversight mechanisms in place to ensure Strong Mayor Powers are being used appropriately and as intended, and the legislation itself has been described by some as "open to interpretation," creating a fundamental flaw in the responsible application of these potentially dangerous powers; and

Whereas the primary barriers to housing construction are not rooted in municipal decision-making processes, but in broader market conditions, infrastructure constraints, and the lack of effective provincial and federal policy supports to stimulate affordable and attainable housing development;

Therefore be it resolved that the Council of the Town of Orangeville formally request the Province of Ontario to rescind the Strong Mayor Powers legislation in its entirety; and

That should the legislation not be repealed, that the Province immediately remove the Town of Orangeville from the list of municipalities designated under the Strong Mayor Powers framework; and

That a copy of this resolution be forwarded to all Ontario municipalities, the Association of Municipalities of Ontario (AMO), the Federation of Canadian Municipalities (FCM), the Honourable Doug Ford, Premier of Ontario, the Honourable Rob Flack, Minister of Municipal Affairs and Housing, the Honourable Sylvia Jones, MPP for Dufferin-Caledon, Deputy Premier and Minister of Health, and the Right Honourable Mark Carney, Prime Minister of Canada for their information, support and consideration.

Result: Carried Unanimously

Roseann Knechtel

From:InfoSent:May 14, 2025 8:56 AMTo:Roseann KnechtelSubject:FW: Town of Shelburne - Opting out of Strong Mayor Powers

From: Jennifer E. Willoughby <jwilloughby@shelburne.ca> Sent: May 14, 2025 8:48 AM

To: rob.flack@pc.ola.org; sylvia.jones@pc.ola.org; mark.carney@parl.gc.ca; premier@ontario.ca
 Cc: policy@amo.on.ca; resolutions@fcm.ca; Alice Byl <abyl@shelburne.ca>; romachair@roma.on.ca
 Subject: Town of Shelburne - Opting out of Strong Mayor Powers

You don't often get email from jwilloughby@shelburne.ca. Learn why this is important

Good Morning

At the May 12, 2025, meeting of Shelburne Town Council, the following resolution was passed unanimously:

Moved By: Councillor Lindsay Wegener Seconded By: Councillor Len Guchardi

Whereas the Province announced expansion of Strong Mayor Powers to an additional 169 municipalities, which includes the Town of Shelburne to take effect May 1st 2025; and

Whereas the purpose of Strong Mayor Powers is to accelerate the delivery of key provincial priorities, building 1.5 million new homes by December 31, 2031, constructing and maintaining infrastructure to support housing, including, transit, roads, utilities and servicing and reduce red tape; and

Whereas the Association of Municipal Managers, Clerks and Treasurers of Ontario has identified that no research exists to support the impact of housing development within municipalities having been granted the strong mayor's power; and

Whereas Strong Mayor Powers blurs the political-administrative authority between the roles of Head of Council and Chief Administration Officer; and

Whereas the Strong Mayor Powers is an erosion to the democratic process historical to the very fabric of Canadian municipal governance;

Now Therefore the Council of the Town of Shelburne hereby respectively rejects the Strong Mayor Powers granted to it, and requests that the Province repeal the legislation, or offers as an option and the ability for a municipality to opt out of the legislation; and

That a copy this resolution be forwarded to the Minister of Municipal Affairs and Housing, Premier Doug Ford, MPP Sylvia Jones, AMO, and all other Ontario municipalities.



April 30, 2025

Hon. Doug Ford Premier of Ontario premier@ontario.ca

Hon. Rob Flack Minister of Municipal Affairs and Housing rob.flack@pc.ola.org

Mr. Bob Bailey, MPP Sarnia-Lambton bob.bailey@pc.ola.org

Re: Strong Mayor Powers

Please be advised that the Council of the Town of Plympton-Wyoming at its Regular Council meeting on April 30th, 2025, passed the following motion:

Motion #14

Moved by Kristen Rodrigues Seconded by Alex Boughen

WHEREAS the Government of Ontario announced on April 9th, 2025, that it will extend "*Strong Mayor Powers*" to an additional 169 Municipalities;

AND WHEREAS the Province only accepted comments on the government's intentions until April 16, 2025 with the new powers set to begin on May 1, 2025;

AND WHEREAS the timeline for feedback from municipal councils was unreasonably short, especially when considering many of the impacted councils generally only meet one to two times monthly, with the added staff time required to prepare reports and provide more detailed information on the impact of the provincial legislation;

AND WHEREAS the intent of the legislation is to build more homes faster, The Association of Municipal Managers, Clerks and Treasurers of Ontario (AMCTO), which has been tracking the use of strong mayor powers since they were first introduced in Toronto and Ottawa in 2022, said there is no evidence

to suggest this legislation has any impact on the number of housings starts in municipalities that have been granted the powers;

AND WHEREAS the new powers include the ability to set budgets, veto bylaws, pass bylaws with just one-third of their council's support, appoint senior civil servants, and solely delegate and oversee the CAO position, which further erodes the lines of an elected official's position and impairs the ability of council to work as a whole on behalf of the community;

NOW THEREFORE be it resolved that the council for the Town of Plympton-Wyoming fully supports the existing electoral process under which the residents duly elected all council members and value a collaborative and council-driven approach to decision making without impairment on any members of council;

AND FURTHER That Council respects the province's intent, but the imposition of Strong Mayor Powers results in an erosion of the democratic process and further deteriorates the promotion of diversity in municipal representation;

AND FURTHER The Council of the Town of Plympton-Wyoming is formally opposed to the use of Strong Mayor Powers and requests that the province repeal the Strong Mayor Powers Legislation all together as a matter of upholding the democratic rights of all elected officials;

AND FURTHER, that in the absence of a repeal, the Town of Plympton-Wyoming Council requests that the province allows municipalities the option to formally decline as a matter of record with the province.

Carried.

If you have any questions regarding the above motion, please do not hesitate to contact the undersigned.

Jane Hould-Brown

Sincerely, Dianne Gould-Brown <u>dgould-brown@plympton-wyoming.ca</u> Executive Assistant – Deputy Clerk Town of Plympton-Wyoming

cc: All Ontario Municipalities Association of Municipalities of Ontario



Friday, May 9, 2025

Hon. Rob Flack Minister of Municipal Affairs and Housing 777 Bay Street, 17th Floor Toronto, ON M7A 2J3

SENT VIA EMAIL: rob.flack@pc.ola.org

Re: Town of Goderich Opposition to Amendments to O. Reg. 530 22 to Strong Mayor Powers

Dear Hon. Rob Flack,

Please be advised of the following motion that was passed at the April 28, 2025, Goderich Town Council meeting:

Moved By: Councillor Kelly Seconded By: Councillor Petrie

WHEREAS on April 9, 2025, the Ontario Ministry of Municipal Affairs and Housing announced the expansion of Strong Mayor powers to 169 additional municipalities, including the Town of Goderich, as a Strong Mayor community granting enhanced powers to the Mayor, effective May 1, 2025;

AND WHEREAS the 169 municipalities affected by the April 9 Strong Mayor powers letter supplied insufficient time for any meaningful feedback and coordinated response on O.Reg. 530/22 from Councils given the six (6) business day turnaround deadline for comments of April 16 - procedural notice provisions to call a special Council meeting and short notice scheduling conflicts of Council members;

AND WHEREAS the Strong Mayors powers has raised significant concerns regarding the centralization of power, reduced accountability, alters the balance of governance at the municipal level by ultimately undermining the role of Council and decision-making by weakening the fundamental democratic principle of majority rule, diminishes the role of elected municipal councillors in representing the diverse interests of the community, and the potential for the abuse of power;

AND WHEREAS the Town of Goderich has a long history of collaborative, transparent, and accountable local governance built upon a foundation of Council debate and shared decision-making;

AND WHEREAS Strong Mayor Powers would have the effect of fundamentally altering the historic model of local governance, which has existed for almost two centuries;



AND WHEREAS the Province is undermining the local governance model and municipal independence by attempting to advance its priorities through municipalities, and downloading its responsibilities to the same;

AND WHEREAS municipal elected officials across the province and members of the public have expressed significant concerns regarding the negative impacts on public trust, democratic participation, and municipal decision-making processes if Mayors are granted the ability to by-pass Council decisions without adequate consultation or oversight;

AND WHEREAS the Town of Goderich did not formally request or express a desire to be designated under the Strong Mayors framework;

AND WHEREAS a growing number of municipalities and elected officials across the province of Ontario are questioning the appropriateness of a Strong Mayor system, and are calling for its reconsideration or repeal;

NOW THEREFORE BE IT RESOLVED the Council of the Town of Goderich formally expresses its opposition to the Ontario government's proposal to expand Strong Mayor powers, in order to preserve local democracy, transparency, and accountability;

AND THAT the Council of the Town of Goderich request the Premier of Ontario, and the Minister of Municipal Affairs and Housing immediately remove the Town of Goderich from the list of municipalities designated under Strong Mayors legislation;

AND THAT the Town of Goderich encourages advocacy for democratic principles and for municipal governance systems that prioritize collaboration, inclusivity, and democratic engagement;

FURTHER BE IT RESOLVED THAT a copy of this motion be forwarded to The Honourable Doug Ford, Premier of Ontario, The Honourable Rob Flack, Minister of Municipal Affairs and Housing, and MPP for Elgin-Middlesex-London, The Honourable Lisa Thompson, Minister of Rural Affairs, and MPP for Huron-Bruce, all Ontario municipalities, as well as the Association of Municipalities of Ontario (AMO), the Association of Municipal Managers, Clerks and Treasurers of Ontario (AMCTO) for their awareness and support.

CARRIED

Yours truly,

Indrea Pashir

Andrea Fisher Director of Legislative Services/Clerk Town of Goderich



MUNICIPALITY OF Jorth Perth www.northperth.ca

A Community of Character

330 Wallace Ave. N., Listowel, ON_N4W 1L3 Phone: 519-291-2950 Toll Free: 888-714-1995

May 8, 2025

Hon. Rob Flack Minister of Municipal Affairs and Housing 17th Floor, 777 Bay St. Toronto, ON M7A 2J3

Re: Opposition to Strong Mayor Powers in the Municipality of North Perth

Please be advised that the Council of the Municipality of North Perth passed the following resolution at their meeting on April 29, 2025:

Moved by Doug Kellum Seconded by Dave Johnston

THAT: The Council of the Municipality of North Perth expresses its desires to the Ministry of Municipal Affairs and Housing to reverse the grant of Strong Mayor Powers to the Municipality of North Perth:

AND THAT: The letter be circulated to Premier Doug Ford, Minister of Municipal Affairs and Housing Rob flack, Perth Wellington MPP Matthew Rae, Association of Municipality of Ontario (AMO) and all Ontario Municipalities.

On behalf of the Council of the Municipality of North Perth, please accept this letter as an official request to have strong mayor powers removed from the Municipality of North Perth.

Regards,

arah Parth

Sarah Carter Acting Clerk/Legislative Services Supervisor

Enclosure

CC: The Honourable Doug Ford, Premier of Ontario Matthew Rae, Perth Wellington MPP Association of Municipalities of Ontario All Ontario Municipalities



THE CORPORATION OF THE TOWN OF COBALT

May 1, 2025

Honourable Doug Ford Premier of Ontario Legislative Building, Queen's Park Toronto, ON M7A 1A1 Email: <u>premier@ontario.ca</u> Honourable Rob Flack Minister of Municipal Affairs and Housing 17th Floor, 777 Bay St. Toronto, ON M7A 2J3 Email: <u>rob.flack@ontario.ca</u>

Re: Opposition to Strong Mayor Designation for the Corporation of the Town of Cobalt

At its Regular Council Meeting held on April 29, 2025, Council discussed their opposition to the expansion of Strong Mayor Powers, as announced on April 9, 2025. Council of the Town of Cobalt requests that the proposed amendments to O. Reg. 530/22 to expand Strong Mayor Powers and duties to additional municipalities not include the Town of Cobalt.

Council accordingly passed the following resolution:

RESOLUTION No. 2025-057

MOVED BY: Councillor Lafleur **SECONDED BY:** Councillor Starchuk

WHEREAS the Province of Ontario has proposed to designate the Corporation of the Town of Cobalt as a "Strong Mayor" community, granting enhanced powers to the Mayor effective May 1, 2025; and,

WHEREAS the Strong Mayor powers significantly alter the balance of governance at the municipal level, undermining the role of Council in decision-making and weakening the fundamental democratic principle of majority rule; and,

WHEREAS the Corporation of the Town of Cobalt has a long history of collaborative, transparent, and accountable local governance built upon a foundation of Council-debate and shared decision-making; and,

WHEREAS many municipally elected officials across the province and members of the public have expressed significant concern regarding the imposition of these powers; and,

WHEREAS the Corporation of the Town of Cobalt did not formally request or express a desire to be designated under the Strong Mayor framework; and,

WHEREAS a growing number of municipalities and elected officials across Ontario are questioning the appropriateness of the Strong Mayor system and are calling for its reconsideration or repeal;

THEREFORE BE IT RESOLVED that the Corporation of the Town of Cobalt Council formally request that the Premier of Ontario and the Minister of Municipal Affairs and Housing immediately remove the Corporation of the Town of Cobalt from the list of municipalities designated under the Strong Mayor legislation;

AND BE IT FURTHER RESOLVED that a copy of this resolution be sent to the Premier of Ontario, the Minister of Municipal Affairs and Housing, all regional Members of Provincial Parliament, all Ontario municipalities, and the Association of Municipalities of Ontario (AMO) for their awareness and support.

CARRIED

We trust you will find this satisfactory if you have any questions or concerns, please contact the undersigned.

Kind Regards,

Steven Dalley Town Manager, Clerk/Treasurer Tel: (705) 679-8877 Email: <u>sdalley@cobalt.ca</u>

CC:

John Vanthof, MPP Timiskaming-Cochrane All Ontario Municipalities Association of Municipalities of Ontario (AMO)



May 28, 2025

Please be advised that during the regular Council meeting of May 27, 2025 the following resolution regarding "Strong Mayor" powers was carried.

RESOLUTION NO. 205-316

DATE: May 27, 2025

MOVED BY: Councillor Engelsdorfer

SECONDED BY: Councillor MacNaughton

WHEREAS on May 1st, 2025, the Province of Ontario designated Prince Edward County as a "Strong Mayor" community along with 168 other Ontario communities, granting enhanced powers to the Mayor; and

WHEREAS Strong Mayor powers significantly alter the balance of governance at the municipal level, undermining the role of Council in decision-making and weakening the fundamental democratic principle of majority rule; and

WHEREAS "Strong Mayor" legislation violates the principles and meaning of democracy, and local governance has, for generations, been built upon a foundation of shared, democratic decision-making; and

WHEREAS elected representatives and citizens from many municipalities throughout Ontario including several close neighbours such as Quinte West have expressed significant concern regarding the imposition and appropriateness of these powers; many councils have called for their repeal; and many mayors throughout the province have publicly recommitted to democracy by refusing to adopt "Strong Mayor" powers; and

WHEREAS Prince Edward County did not formally request or express a desire to be designated under the Strong Mayor framework; and

WHEREAS the government justified the expansion as a tool to build more housing, AMTCO has indicated there is no evidence that the legislation has impacted housing starts in municipalities that have previously been granted strong mayor powers; and



From the Office of the Clerk The Corporation of the County of Prince Edward T: 613.476.2148 x 1021 | F: 613.476.5727 clerks@pecounty.on.ca | www.thecounty.ca

WHEREAS strong mayor powers create significant risks for municipal integrity increased division in local discourse, the blurring of roles threatening the neutrality of the unelected public service, and greater risk of improper influence (or the appearance thereof) particularly regarding local planning and development matters;

THEREFORE BE IT RESOLVED that the Council of the County of Prince Edward formally request that the Premier of Ontario and the Minister of Municipal Affairs and Housing recommit to the meaning and spirit of democracy and rescind the Strong Mayor legislation;

AND BE IT FURTHER RESOLVED that a copy of this resolution be sent to the Premier of Ontario, the Minister of Municipal Affairs and Housing, Bay of Quinte MPP Tyler Allsopp, AMO, ROMA, and all other Ontario Municipalities.

CARRIED

Yours truly,

Victoria Leskie, **CLERK** cc: Mayor Steve Ferguson, Councillor Engelsdorfer





City of Stratford, Corporate Services Department Clerk's Office City Hall, P. O. Box 818, Stratford, Ontario N5A 6W1 Tel: 519-271-0250, extension 5237 Email: clerks@stratford.ca Website: www.stratford.ca

May 1, 2025

Sent via email: premier@ontario.ca

The Honourable Doug Ford, Premier of Ontario Legislative Building Queens Park Toronto, ON, M7A 1A4

Dear Premier Ford,

Re: Resolution R2025-174 - Opposition to Strong Mayor Designation for the City of Stratford

At the April 28, 2025, Regular meeting, Stratford City Council adopted the following resolution in response to the Province's proposal to designate Stratford as a "Strong Mayor" municipality, effective May 1, 2025.

WHEREAS the Province of Ontario has proposed to designate the City of Stratford as a "Strong Mayor" community, granting enhanced powers to the Mayor effective May 1, 2025; and,

WHEREAS the Strong Mayor powers significantly alter the balance of governance at the municipal level, undermining the role of Council in decision-making and weakening the fundamental democratic principle of majority rule; and,

WHEREAS the City of Stratford has a long history of collaborative, transparent, and accountable local governance built upon a foundation of Council-debate and shared decision making; and,

WHEREAS many municipally elected officials across the province and members of the public have expressed significant concern regarding the imposition of these powers; and,

WHEREAS the City of Stratford did not formally request or express a desire to be designated under the Strong Mayor framework; and,

WHEREAS a growing number of municipalities and elected officials across Ontario are questioning the appropriateness of the Strong Mayor system and are calling for its reconsideration or repeal;

THEREFORE BE IT RESOLVED that Stratford City Council formally request that the Premier of Ontario and the Minister of Municipal Affairs and Housing immediately remove the City of Stratford from the list of municipalities designated under the Strong Mayor legislation;

AND BE IT FURTHER RESOLVED that a copy of this resolution be sent to the Premier of Ontario, the Minister of Municipal Affairs and Housing, the Member of Provincial Parliament, all Ontario municipalities, and the Association of Municipalities of Ontario (AMO) for their awareness and support.

Sincerely,

T. Dafoe

Tatiana Dafoe, Clerk City of Stratford

 Cc: The Honourable Rob Flack, Minister of Municipal Affairs and Housing Matthew Rae, Member of Provincial Parliament, Perth - Wellington All Ontario Municipalities The Association of Municipalities of Ontario





REPORT

To:CouncilFrom:Les J. Halucha, TreasurerDate:April1 16, 2025Subject:Shelburne Library Services

BACKGROUND

The attached letter was received from the CEO of the Shelburne Library regarding the cost sharing formula for capital costs. Amaranth Township has requested that "any capital projects for the Library requiring additional municipal funding will be allocated on the same formula", being based on the 3- year average of active household cardholders.

DISCUSSION

The Library CEO outlines in her letter 6 points on how the above request is already being done for the library's cost sharing purposes. The Library Board approves all budgets first then each municipal Council is required to approve the budget. As pointed out in the letter, any funding for capital projects have been paid for by reserves and private donations with no budget impact. Any growth-related capital projects are funded by development charges which the Town continues to collect and maintains a balance and uses to contribute our share of the growthrelated capital cost.

RECOMMENDATION

That the status quo of using the existing cost sharing formula continues.

Attachments:

I. Shelburne Library Letter received April 16, 2025



The Town of The Blue Mountains, Special Meeting of Council Special Meeting of Council

 Date:
 Wednesday, May 14, 2025

 Time:
 4:28 PM

Moved by:Councillor ArdielSeconded by:Deputy Mayor Bordignon

WHEREAS the Town of The Blue Mountains boasts a robust agricultural sector and a thriving agritourism industry, with numerous local cideries contributing significantly to the local economy, employment, and tourism;

AND WHEREAS Ontario's craft cider industry is experiencing substantial growth, with over 60 craft cideries across the province, many of which are situated in rural communities and utilize 100% Ontario-grown apples and are 100% made in Ontario, thereby supporting local agriculture and local economies;

AND WHEREAS under the current provincial tax structure, cider is officially classified and taxed at the same rate as imported wine which results in higher markups and taxes compared to craft beer, despite cider's comparable production processes and market positioning;

AND WHEREAS this tax disparity places Ontario's craft cider producers at a competitive disadvantage compared to craft brewers, despite the fact that Ontario cider utilize 100% Ontario-grown apples and is 100% made in Ontario;

AND WHEREAS the Ontario Craft Cider Association (OCCA) has been actively advocating for a tax structure that levels the playing field between craft cider and craft beer, recognizing the potential for job creation, economic growth, and the promotion of local agriculture;

AND WHEREAS the Town acknowledges and appreciates the Province's investment in marketing and promotional support for the craft cider industry, but maintains that long-term sustainability and competitiveness for Ontario cider producers requires an adjustment to the underlying tax framework;

AND WHEREAS this motion is meant to support, not oppose, initiatives for fair taxation of the Ontario Craft Cider industry the Province of Ontario may be considering.

THEREFORE BE IT RESOLVED THAT the Council of the Town of The Blue Mountains:

- 1. Supports the efforts of the Ontario Craft Cider Association in advocating for a fair and equitable tax structure for Ontario-made craft cider.
- 2. Urges the Province of Ontario to review and amend the current tax regulations to align the tax rate of craft cider with that of craft beer, thereby fostering a more balanced and supportive environment for local cider producers.
- 3. Acknowledges the Province of Ontario's recent investment in marketing initiatives for the cider sector, while calling for complementary reform of the tax and markup structure that continues to disadvantage cider producers relative to other craft alcohol categories;

- Directs the Mayor to forward this resolution to the Premier of Ontario, the Minister of Finance, the 4. Minister of Agriculture, Food and Rural Affairs, MPP Brian Saunderson, MPP Paul Vickers and MPP Nina Tangri and the County of Grey requesting their consideration and support.
- 5. Directs the Mayor to forward this resolution to all municipalities in Ontario, encourages other municipalities with vested interests in agriculture and agri-tourism to adopt similar resolutions, amplifying the collective voice advocating for the prosperity of Ontario's craft cider industry.

YES: 5		NO: 0	ABSENT: 2
	The	motion is Carried	
YES: 5 Deputy Mayor Bordignon Councillor Porter	Councillor Ardiel	Councillor Hope	Councillor Maxwell
NO: 0			
ABSENT: 2			

Mayor Matrosovs **Councillor McKinlay**



April 29, 2025

Office of the Prime Minister 80 Wellington St Ottawa, ON K1A 0A2

Dear Prime Minister Mark Carney:

Re: Support of Canadian Economy

This is to confirm that at the April 28, 2025 Council Meeting the following resolution was adopted with respect to the above noted matter:

WHEREAS The Township of West Lincoln recognizes the economic challenges posed by the proposed U.S. tariffs on local and domestic businesses, workers and economic stability on both sides of the border; and

WHEREAS at the Niagara borders, 9.1 million people crossed into the US from Canada, and 9.3 million people crossed from the US into Canada; and

WHEREAS a total of \$119.5 billion in goods transited the borders in Niagara: \$57.8 billion were exports to the US, and \$61.6 billion were imports to Canada; and

WHEREAS Niagara borders with the US accounted for 11.4% of total goods traded between Canada and the US; and

WHEREAS Premier Doug Ford has stated the proposed tariffs could cost Ontario 500,000 jobs; and

WHEREAS in 2023, 532 businesses in Niagara exported \$5.9 billion in goods to the US, and the US market accounts for 72% of total exports from Niagara; and

WHEREAS the implementation of a 25% tariff on Canadian goods threatens not only local businesses but also the broader supply chain that fuels economic activity across Ontario and the rest of Canada; and WHEREAS it is imperative that all levels of government work together to address these challenges, ensuring that our procurement policies support domestic industries while maintaining competitive and sustainable growth; and

WHEREAS, given the importance of trade and infrastructure investments in shaping the future of our communities, West Lincoln stands ready to take decisive action in collaboration with provincial and federal stakeholders; and

WHEREAS municipalities have traditionally been restricted by Federal and Provincial trade agreements from giving preference to "Buy Canadian" initiatives; and

NOW THEREFORE BE IT RESOLVED that the Township of West Lincoln Council calls on provincial and federal governments to remove any impediments to municipalities preferentially procuring from Canadian companies for capital projects and supplies; and

BE IT FURTHER RESOLVED that Township Council calls on the provincial and federal governments to continue to work together on a response that protects the Canadian economy through measures such as expanding export opportunities outside of the US market, removing inter-provincial trade barriers, continuing to push for exemptions and tariff reductions via diplomatic channels; and

BE IT FURTHER RESOLVED THAT the Township of West Lincoln Council formally acknowledges the economic challenges posed by the proposed U.S. tariffs and commits to adopting strategies that will protect our local and domestic economy; and that subject to provincial and federal changes to legislation, adjustments will be made to our procurement policies that prioritize Canadian businesses, strengthen trade advocacy efforts, and promote interprovincial collaboration to mitigate the impact of tariffs; and

BE IT FURTHER RESOLVED that copies of this motion be sent to.

The Prime Minister of Canada The Honourable Doug Ford, Premier of Ontario The Minister of Foreign Affairs The Minister of Economic Development, Job Creation and Trade The Minister of Housing, Infrastructure and Communities The Minister of Municipal Affairs and Housing AMO (Association of Municipalities of Ontario) Niagara Region Municipalities Niagara Region MPPs Niagara Region MPs

If any further information is required, please contact the undersigned at 905-957-3346, Ext 5129.

Yours Truly,

Watin J. Paylove

Justin J. Paylove Manager, Legislative Services/Clerk jpaylove@westlincoln.ca

JJP/jmt

Premier Doug Ford CC. Melanie Joly, Minister of Foreign Affairs Victor Fedeli, Minister of Economic Development, Job Creation and Trade Nate Erskine-Smith, Minister of Housing, Infrastructure and Communities Rob Flack, Minister of Municipal Affairs and Housing Dean Allison, MP Sam Oosterhoff, MPP Chris Bittle, MP Tony Baldinelli, MP Fred Davies, MP Jennifer Stevens, MPP Wayne Gates ,MPP Jeff Burch, MPP Federation of Canadian Municipalities Association of Municipalities of Ontario Niagara Region Municipalities

Roseann Knechtel

From:	Holly Boardman <hboardman@amaranth.ca></hboardman@amaranth.ca>
Sent:	May 14, 2025 1:28 PM
То:	Sonya Pritchard; Michelle Dunne; Sara MacRae
Cc:	Denise Holmes, CAO/Clerk; Denyse Morrissey; Jennifer E. Willoughby; Tracey Atkinson;
	Roseann Knechtel; Michael Dunmore; Fred Simpson; Peter Avgoustis; Jessica Kennedy; dsmith@orangeville.ca; Raylene Martell; Meghan Townsend; Donna Tremblay; Nicole Martin
Subject:	BetterHomes Dufferin Program - Amaranth resolution

Good Afternoon Everyone

At its regular meeting of Council held on May 7, 2025, the Township of Amaranth Council passed the following resolution:

Resolution #: 6 Moved by: G. Little Seconded by: B. Metzger BE IT RESOLVED THAT: Council receives Report – BetterHomes Dufferin project, And Further That Council agrees to participate in this project and directs staff to prepare and present the Local Improvements Authorization By-law for Passing, And Further That Council requests the County to cover the administration costs of all lower tier municipalities, And Further That this resolution be sent to Dufferin County and all lower tier municipalities in Dufferin County. CARRIED

Regards,

Holly Boardman Deputy Clerk Township of Amaranth 374028 6th Line | Amaranth | ON | L9W 0M6 Tel: 519-941-1007 | Fax: 519 - 941-1802



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The Corporation of the Township of Mulmur

By-law No. - 2025

Being a by-law to authorize the undertaking of energy efficiency and climate resilience works on private residential property as local improvements under the BetterHomes Dufferin Program

Whereas Part III of Ontario Regulation 586/06 authorizes Council to pass a by-law to undertake works on private residential property as local improvements for the purpose of raising all or part of the cost of the work by imposing special charges on lots upon which all or some part of the local improvement is or will be located;

And whereas such a by-law may authorize the undertaking of works which satisfy the requirements of a Dufferin County program;

And whereas at its meeting of May 7, 2025, the Council of the Corporation of the Township of Mulmur supported the BetterHomes Dufferin program pursuant to authority of Ontario Regulation 586/06;

Now therefore the Council of the Corporation of the Township of Mulmur hereby enacts as follows:

- 1. That Council authorizes the undertaking of energy efficiency and climate resilience works on private residential property as local improvements under the BetterHomes Dufferin Program, as set out in Appendix A to this By-law, for the purpose of raising all or part of the cost of the work by imposing special charges on lots upon which all or some part of the local improvement is or will be located.
- 2. That this by-law shall come into force and take effect on the date of passing.

Read a first, second and third time and finally passed on this 7th day of June, 2025.

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Janet Horner, Mayor

Roseann Knechtel, Clerk

Appendix A - BetterHomes Dufferin Program Design

1.0 Overview

The BetterHomes Dufferin Program is designed to extend municipal funding to consenting Property Owners for the installation of qualifying natural gas, electricity and climate resilience improvements and related energy assessments and then to secure payment by imposing a local improvement charge (LIC) on private residential property, as authorized by the Regulation.

This program is administered by a Program Delivery Team that includes Dufferin County, Clean Air Partnership and Windfall Ecology Centre. The Program Delivery Team will periodically review the BetterHomes Dufferin program to ensure effective implementation and, where deemed appropriate, Dufferin County may make changes in its sole discretion.

1.1 Definitions

Local Improvement Charges (LIC): Special charge added to the property tax of the Property Owner. This is collected by the Town of Mulmur and remitted to Dufferin County with the property taxes. It is the mechanism by which the Property Owner repays the loan from Dufferin County.

Program: BetterHomes Dufferin as described in the funding agreement between the Federation of Canadian Municipalities and Dufferin County.

Program Delivery Team: Dufferin County, Clean Air Partnership and Windfall Ecology Centre. These organizations are responsible for delivering BetterHomes Dufferin

Property Owner: Owner of a residential property in the Township of Mulmur who applies to participate in the BetterHomes Dufferin program.

Property Owner Agreement (POA): Agreement between the Property Owner and Dufferin County with the Property Owner name, address and tax roll number; and details of the retrofit including proposed measures, estimated total loan, eligible incentives, interest rate, and amortization period.

1.2 **Program Eligibility**

Residential low-rise buildings located within the Township of Mulmur are eligible.

The property must have a property tax account with the Township of Mulmur. Participation is voluntary, owner-initiated and subject to the following conditions:

• All registered owner(s) of the property must consent to participating in the Program;

• Property tax, utility bills and all other payment obligations to the Township of Mulmur for the past three years must be in good standing.

1.3 Home Energy Assessments

Similar to the Canada Greener Homes Program designed by the Federal Government, the Program will utilize the EnerGuide Rating System (the <u>"ERS"</u>) that provides a standard measure of a home's energy performance. It provides a standardized tool and process to assess home energy efficiency and can model energy savings projects.

The Property Owner must hire a Certified Energy Advisor (the "CEA") - certified by Natural Resources Canada ("NR Can") - to perform pre and post-retrofit assessments in accordance with ERS. CEAs are experts in the field of energy efficiency and well-versed in the 'whole home' approach to home energy systems, technologies and products.

Upon completion of the pre-retrofit home energy assessment, a report is provided to the Property Owner with the NRCan EnerGuide rating for the home and recommendations for energy improvements that could potentially increase that rating. This report is to be provided to the Program Delivery Team in order to access LIC funding.

After the retrofit is complete, a second and final home assessment is performed by the CEA to obtain a second EnerGuide rating and to verify the completion of work. Provided that the second assessment indicates that the EnerGuide rating has increased and the improvements have been completed, then Dufferin County can issue the final disbursement of funds.

1.4 Qualifying Energy Efficiency & Climate Resilience Measures

The home energy assessment must demonstrate the potential to achieve cost-effective energy reductions in order to qualify for LIC funding from the Program. The nonexhaustive list of the categories of measures eligible under the Program, subject to any permitting and regulations, includes:

- i. Envelope upgrades: attic, walls, foundation, and basement insulation; air barriers; window, skylights and exterior door replacements; air-sealing and weather stripping.
- ii. Mechanical systems (space heating, cooling and ventilation): thermostats and controllers, energy or heat recovery ventilators, air source heat pumps, heat distribution systems, duct sealing, fans, associated electrical equipment as required.
- iii. Mechanical systems (water heating): high-efficiency water heaters, drain water heat recovery systems, solar hot water systems.
- iv. Renewable energy, energy storage and EV chargers: solar photovoltaic systems, electric vehicle charging stations (Level 2), battery storage devices, associated electrical and load management equipment.
- v. Associated measures: including electrical wiring and panel upgrades that are required undertakings to permit energy improvements.

vi. Climate adaptation improvements: such as back-flow prevention valves, sump pumps and basement waterproofing.

Other: Permanently affixed lighting, lighting controls, new energy efficient (certified) products will be considered as additional eligible technologies.

Ineligible measures include equipment or products not permanently affixed to the property, previously installed in another home and are deemed general maintenance. By recommending categories of retrofit improvements and associated measures, the Township of Mulmur and Dufferin County make no guarantees of the materials, performance, cost-effectiveness or any warranty of the measures supported by the Program.

1.5 Completing the Retrofit through Contractor Engagement

Dufferin County will provide financing to Property Owners for eligible measures covered by the Program that have been:

- recommended by the CEA;
- verified by Windfall Ecology Centre energy coach; and
- installed by contractors hired by the Property Owner.

The Program Delivery Team will not pre-qualify contractors or procure contractors to perform energy assessments or install retrofit improvements on behalf of Property Owners in connection with this Program. The Property Owner will use the funds disbursed by Dufferin County to pay contractors directly.

The Program Delivery Team is not responsible for the work quality of any contractors hired in connection with this Program and assumes no liability for the works undertaken. All retrofit improvements and renovations must adhere to local codes and by-laws. The Property Owner is responsible for obtaining any building permits needed to complete the proposed retrofits. The Property Owner is responsible for ensuring that hired contractors are licensed, bonded, and insured. Any issues that may arise relating to the quality of workmanship or post-installation performance of energy measures, for example, should be dealt with by the Property Owner and contractor.

1.6 Financing Terms

Dufferin County provides financing to the Property Owner to complete retrofits in accordance with the following terms. These terms are outlined in the agreement between Dufferin County and FCM.

Loan amount: The minimum loan is \$15,000 and cannot exceed 25% of the current home value or \$40,000, whichever is less.

Loan terms and repayment: The maximum loan term is 20 years, depending on the measures installed. Payments will be recouped through an addition to the property tax

bill and will be aligned with the respective municipal property tax payment schedule. Late payments will incur a charge of 15% of the loan payment commensurate with property tax late charges. There will be no penalty for paying off the loan early.

Interest rates: The interest rate is currently set at 2.5%.

Underwriting criteria: Borrower property tax payments are in good standing with acceptable payment history (no arrears for more than three years) and third-party credit check for low-income applicants and newer homeowners with less than three-year tenure.

Additional fees or charges to participants: There are no administration fees during the initial GMF-funded phase. Thereafter, the Program will charge 2% of new loan amounts to be repaid over the agreed term.

Consumer protection measures: The Program will clearly identify financing terms, annual payments, interest and administration rates, eligible measures and minimum/maximum amounts in the homeowner agreement. A cool-off period will be provided where homeowners can opt-out. The risk and process of foreclosure in the event of Property Owner default will also be clearly communicated, along with transparency on cost savings (i.e. they are not guaranteed and do not affect LIC repayments). The BetterHomes Ontario platform will provide standard price ranges for various measures and the energy concierge service will offer additional price guidance specific to each Property Owner's circumstances.

1.7 Application Process

The steps below outline the process and requirements Property Owners need to follow as part of the Program.

Step 1: Pre-qualification

Property Owners submit an on-line application form that includes, but is not limited to, the following information:

- Property address to confirm location is within eligible municipality; and
- Property assessment roll number to confirm no outstanding payments owed to the Township of Mulmur in the last three years.

Once the Property Owner has been prequalified, the Program Delivery Team will provide Notice to Proceed to the Property Owner.

Step 2: Energy Assessment and Funding Request Form

The Property Owner completes the pre-retrofit home energy assessment in accordance with Section 1.2 Home Energy Assessments.

Along with the Energy Assessment Report, the Property Owner also will need to submit a Funding Request Form that:

- identifies the improvements that the Property Owner intends to install based on the Energy Assessment Report; and
- identifies the cost for each improvement (including equipment, materials and labour costs).

Step 3: Property Owner Agreement

After the Program Delivery Team has confirmed the acceptability of the Energy Assessment Report and the Funding Request Form, they will prepare a Property Owner Agreement ("POA"), for the Property Owner(s) and Dufferin County to review and sign.

Step 4: Completing Improvements

1. Initial Funding Disbursement

Following execution of the POA, Dufferin County will provide the Property Owner with the initial disbursement agreed upon in the POA that can be used by the Property Owner to pay contractors or suppliers (i.e. security deposit).

The Property Owner will be contractually obligated to repay this initial disbursement to Dufferin County if the Property Owner does not complete the improvements.

The Property Owner can then proceed with hiring contractor(s) and performing the approved energy improvements to the property.

2. Final Funding Disbursement

As will be detailed in the POA, Dufferin County will provide the final disbursement only after the Property Owner provides a copy of the post-retrofit assessment report from the CEA that:

- includes a Certificate of Completion that attests the approved retrofit measures having been installed and provides an EnerGuide rating of the home after the retrofit measures have been completed which is greater than the original EnerGuide rating noted on the pre-retrofit assessment report from the CEA; and
- indicates the actual costs for all the works.

Step 5: Local Improvement Charge Repayment

The Township of Mulmur Treasurer must periodically certify the local improvement roll. This occurs after the improvements on a given set of properties are complete and the final amounts of funding are confirmed by the Program Delivery Team.

The Township of Mulmur will submit a corresponding bill for the Council of the Township

of Mulmur to adopt a by-law pursuant to Section 36.14 of O.Reg 586/06 to impose the Local Improvement Charges on the participating properties. The Program Delivery Team will provide the draft by-law that includes each property's tax roll number, loan amount and repayment schedule. For each property included in the by-law, the Treasurer will then add to the Township of Mulmur's tax roll for that property each year that portion of the imposed Local Improvement Charge that is due in that year. These collective steps will provide priority lien status for the annual amount that the Treasurer adds to the tax roll and will ensure that any subsequent Property Owner who was not a party to the POA is bound to pay that amount. Failure to make payments is treated with the same remedy as uncollected property taxes which may include penalties and interest charges.

The Township of Mulmur will remit to Dufferin County the LIC payments made by the Property Owner.

1.8 Local Improvement Charge Disclosure

As indicated above, the subsequent owner of a property on which the Township of Mulmur has imposed a Local Improvement Charge is required to pay the Township of Mulmur the annual LIC amount even though that subsequent owner was not a party to the original POA. In addition to notice that the Township of Mulmur provides in accordance with the provisions of O. Reg. 586/06, the Township of Mulmur also will take the following steps to ensure even greater transparency of the LIC to interested parties by:

- i) posting on the Township of Mulmur's website notice of the Local Improvement Charge by-law to impose the charge on the property in advance of its introduction and after its adoption; and
- ii) updating the Tax Certificate to include the full LIC amount, amount payable in the current year, outstanding amounts owing, and a note to reference the by-law pursuant to which the Local Improvement Charge was imposed.

1.9 Access to Other Rebates & Incentives

The Township of Mulmur and Dufferin County encourages applicants to review the energy savings programs of the federal government, provincial government and utilities. Energy efficiency measures that are eligible under this residential retrofit program may also be eligible for rebates from other programs.

1.10 Quality Control

As a means of additional oversight to confirm that the funded improvements were completed, the POA will indicate that Dufferin County reserves the right to have a Dufferin County official or third-party contractor arrange with the Property Owner for an inspection. The Property Owner(s) is also responsible for keeping original copies of contractor invoices and photos of installed measures, especially for harder to verify measures like insulation, and be prepared to disclose this information to Dufferin County upon request.

1.11 Measurement and Verification

Pursuant to the POA, the Property Owner(s) must consent to providing Dufferin County with access to the property's utility usage data in order to monitor results and evaluate the Program's effectiveness for a period of five years after completion of the retrofit. Also, the Property Owner(s) agrees to participate in surveys and other follow-up activities to help Dufferin County and Clean Air Partnership evaluate the Program.



The Corporation of the Township of Mulmur

By-law No. - 2025

Being a by-law to confirm the proceedings of the Council of the Corporation of the Township of Mulmur for June 4, 2025

Whereas Section 5 (1) of the *Municipal Act*, 2001, as amended, provides that the powers of a municipality shall be exercised by Council;

And whereas Section 5 (3) of the *Municipal Act*, 2001, as amended, provides that municipal powers shall be exercised by by-law;

Now therefore the Council of the Corporation of the Township of Mulmur hereby enacts as follows:

- 1. All actions of the Council and Committees of Council of the Corporation of the Township of Mulmur for the aforementioned date in respect to every report, motion, by-law or other action passed and taken by Council or Committees of Council, including the exercise of natural person powers, are hereby adopted, ratified and confirmed by its separate by-law.
- 2. The Mayor of the Township and the proper officers of the Corporation of the Township of Mulmur are hereby authorized and directed to do all things necessary to give effect to the said action, to obtain approvals where required and except where otherwise provided, to execute all documents necessary in that behalf.

Passed on this 4th day of June 2025.

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.....

Janet Horner, Mayor

Roseann Knechtel, Clerk